

ORDINANCE No. 2026-05

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN AMENDMENT TO THE GENERAL FUND BUDGET FOR FISCAL YEAR 2025-2026 AND THE CAPITAL IMPROVEMENT FUND BUDGET FOR FISCAL YEAR 2025-2026; AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON APRIL 8, 2026 AND MAY 13, 2026; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in accordance with the City Charter of the City of Doral (the "City") and applicable laws of the State of Florida, the City Council approved Ordinance No. 2025-36 on September 17, 2026, the budget for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026 ("Fiscal Year 2025-2026"); and

WHEREAS, due to current developments, management has identified the need to fund projects and unforeseen increases in expenses not included in the fiscal year 2025-2026 budget; and

WHEREAS, the City Council acknowledges that the General Fund budget reflects One Hundred Thirty Two Million, Five Hundred Fifty Five Thousand, Four Hundred Sixty Eight Dollars and 00/100 (\$132,555,468.00) in Estimated Expenditures and One Hundred Thirteen Million, Five Hundred Eighty Six Thousand Dollars and 00/100 (\$113,586,000.00) in Estimated Revenues, including prior year encumbrances, and Eighteen Million, Nine Hundred Seventy Thousand, Three Hundred Sixty Eight Dollars and 00/100 (\$18,970,368.00) in Use of Fund Balance for the General Fund, increasing by \$0.00; and

WHEREAS, the City Council acknowledges that the Capital Improvement Fund budget reflects Fifteen Million, Seven Hundred Ninety Thousand, Nine Hundred Ninety

Nine Dollars and 00/100 (\$15,790,999.00) in Estimated Expenditures and Fifteen Million, Seven Hundred Seventy Five, One Hundred Twenty Seven Dollars and 00/100 (\$15,775,127.00) in Estimated Revenues, including prior year encumbrances, and Fifty Five Thousand, Eight Hundred Seventy Two Dollars and 00/100 (\$55,872.00) in Use of Fund Balance for the Capital Improvement, increasing by Two Hundred Thousand Dollars and 00/100 (\$200,000.00); and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. Budget Amendment. The City Council hereby adopts the amended General Fund budget, and The Capital Improvement Fund budget, as presented in the attached Exhibit "A" (the "Budget"), which is incorporated herein and made part hereof by this reference, is hereby approved and adopted as the City of Doral's final Annual Operating Budget for Fiscal Year 2025-2026.

Section 3. Implementation. The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

Section 4. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they

shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 5. Conflicts. All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

Section 6. Effective Date. This Ordinance shall become effective immediately upon adoption.

The foregoing Ordinance was offered by Councilmember Pineyro who moved its adoption. The motion was seconded by Councilmember Reinoso upon being put to a vote, the vote was as follows:

Mayor Christi Fraga	Yes
Vice Mayor Digna Cabral	Absent
Councilman Rafael Pineyro	Yes
Councilwoman Maureen Porras	Not Present at Time of Vote
Councilwoman Nicole Reinoso	Yes

PASSED AND ADOPTED on FIRST READING this 8 day of April, 2026.

PASSED AND ADOPTED on SECOND READING this 13 day of May, 2026.



CHRISTI FRAGA, MAYOR

ATTEST:



CONNIE DIAZ, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:



LORENZO COBIELLA
GASTESI, LOPEZ, MESTRE & COBIELLA, PLLC
CITY ATTORNEY

EXHIBIT "A"

Budget Amendment Summary of Changes - Expenditures

Fund	Ist Hearing	Net Increase/Decrease
General Fund	\$ -	\$ -
Capital Improvement Fund	\$ 200,000	\$ 200,000
Total	\$ 200,000	\$ 200,000

**FY 2025 - 2026 Proposed Budget Adjustments
General Fund Expenditures (001)
Summary of Adjustments**

Department	1st Hearing	Line Item	Account Title	Details
General Government				
	50,000	001.50005.500410	COMMUNICATIONS & FREIGHT	DORAL QUARTERLY DIGEST
	(295,000)	001.50005.500492	CONTINGENT RESERVE	FUNDING FOR QUARTERLY DIGEST AND SETTLEMENT
Net Change in Department	(245,000)			
Interfund Transfer Out (General Government)				
	240,000	001.50005.500912	TRANSFER OUT - CAPITAL IMPRV FUND	CITY HALL FLOORING PROJECT
Net Change in Department	240,000			
Information Technology				
	233,942	001.22005.500640	CAPITAL OUTLAY-OTHER	LPR CAMERAS
	244,583	001.22005.500652	CAPITAL OUTLAY-OTHER	ACCESS CONTROL REPAIRS
	650,000	001.22005.500652	CAPITAL OUTLAY-OTHER	SERVERS
Net Change in Department	1,128,525			
City Attorney				
	245,000	001.30005.500316	LITIGATION CONTINGENCY	SETTLEMENT
Net Change in Department	245,000			
Parks & Recreation				
	(1,368,525)	001.90005.500656	CONSTRUCTION IN PROGRESS	AVAILABLE FUNDING FOR EMERGENCY PURCHASES AND CITY HALL FLOORING PROJECT
Net Change in Department	(1,368,525)			
Grand Total	-	Net Impact to General Fund Expenditures		

- Net Impact to General Fund

FY 2025 - 2026 Proposed Budget Adjustments

Capital Improvement Fund

Summary of Adjustments

Department	1st Hearing	2nd Hearing	Line Item	Account Title	Details
General Government					
	240,000		301.5000.381 100	OPERATING TRANSFERS IN	CITY HALL FLOORING PROJECT
Net Change in Department	240,000	-			
Grand Total	240,000	-		Net Decrease / Increase to Capital Improvement Fund	

**FY 2025 - 2026 Proposed Budget Adjustments
Capital Improvement Fund
Summary of Adjustments**

Department	1st Hearing	2nd Hearing	Line Item	Account Title	Details
Public Works					
	200,000		301.80005.500634	IMPROVEMENTS	CITY HALL FLOORING PROJECT
Net Change in Department	<u>200,000</u>	-			
Grand Total	<u>200,000</u>	-		Net Decrease / Increase to Capital Improvement Fund	