



**FISCAL YEAR**  
**2025-26**



# **ADOPTED BUDGET IN BRIEF**

CITY OF DORAL, FL



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# INTRODUCTION

# City Council



**COUNCILMAN**

**RAFAEL PINEYRO**



**COUNCILWOMAN/VICE MAYOR**

**MAUREEN PORRAS**



**MAYOR**

**CHRISTI FRAGA**



**COUNCILWOMAN**

**NICOLE REINOSO**



**COUNCILWOMAN**

**DIGNA CABRAL**



# City Directory

## City of Doral City Hall

8401 NW 53<sup>rd</sup> Terrace

Tel: 305-593-6725

### 1st Floor

Office of the City Clerk

Information Technology Department

### 2<sup>nd</sup> Floor

Building Department

Code Compliance Department

Planning & Zoning Department

Public Works Department

### 3<sup>rd</sup> Floor

City Mayor & Council

Office of the City Manager

Office of the City Attorney

Finance Department

Procurement & Asset Management Department

Human Resources Department

Public Affairs Department

### Police Department

6100 NW 99<sup>th</sup> Avenue

305-593-6740

### Parks & Recreation Department

Doral Central Park

3000 NW 87<sup>th</sup> Avenue

305-593-6600



# FY 2026 Adopted Budget at a Glance

## HOW LARGE IS THE CITY'S BUDGET?

Total FY 2026 Budget—All Funds  
**\$174,067,311**



Operating Budget  
(all other funds incl. capital)  
**\$56,066,160**



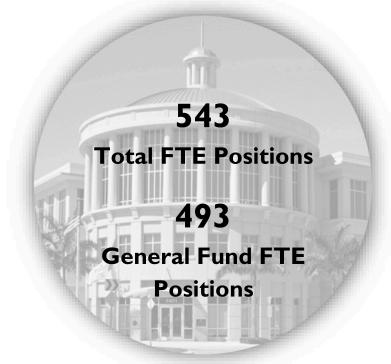
Operating Budget  
(General Fund Only)  
**\$99,030,783**



Capital Improvements Budget  
(General Fund Only)  
**\$18,970,368**

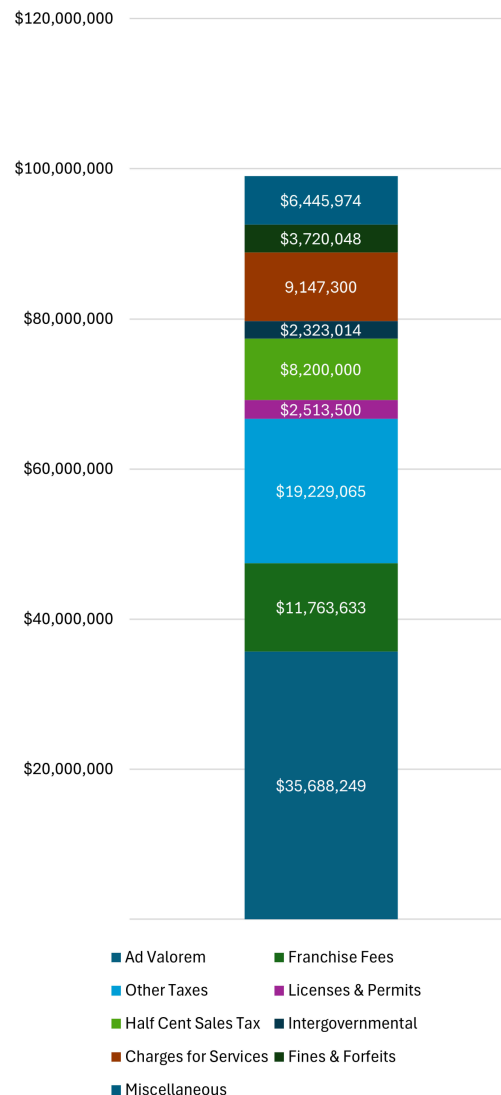


## HOW MANY FULL TIME EQUIVALENT (FTE) POSITIONS ARE INCLUDED IN THE BUDGET?



## WHAT ARE THE CITY'S MAJOR GENERAL FUND RESOURCES?

FY 2026 General Fund Revenues



# From the City Manager



To the Residents of the City of Doral:

I am delighted to share with you the City's Adopted Budget in Brief for Fiscal Year 2026. This summary is based on the comprehensive FY 2026 Adopted Operating and Capital Budget, which can be accessed on the City's website: [www.cityofdoral.com](http://www.cityofdoral.com). The adopted budget totals \$174,067,311 across various funds, including the General Fund, Transportation Fund, Park Impact Fee Fund, Police Impact Fee Fund, People's Transportation Plan Fund, Development Services Technology Fee Fund, Building Fund, Public Art Program Fund, Debt Service Fund, Capital Improvement Fund, Capital Asset Reserve Fund, Vehicle Replacement Fund, Park General Obligation Bond Series 2021, Stormwater Fund, and Other Post-Employment Benefits Fund.

Doral continues to be recognized as a dynamic and flourishing community. As we enter this new fiscal year, the city remains on a trajectory of growth and success. Since its incorporation in 2003, Doral has experienced steady population increases, rising property values, and strategic municipal investments. These factors underscore a thriving local economy supported by sound financial stewardship and initiatives that enhance the community's well-being. Over the past year, Doral has solidified its position as a key economic driver within Miami-Dade County.

According to recent data from the Florida Bureau of Economic and Business Research (BEBR), Doral's population has grown to 82,175 residents, reflecting an 8.31% increase since 2020. Additionally, the Miami-Dade County Property Appraiser's preliminary report estimates that the city's taxable value will increase by 7.9%.

The opening of the highly anticipated Doral Central Park in FY 2025 represents a major milestone for Doral. Residents can now enjoy state-of-the-art recreational amenities and participate in exciting new programs designed to improve quality of life and foster community engagement for generations to come.

These advances have been achieved while upholding our commitment to fiscal responsibility. The city's strong reserves and balanced budget reflect disciplined financial management and a focus on long-term planning. The FY 2026 budget underscores Doral's economic vitality and its dedication to public safety, community enrichment, and modern infrastructure development. With indicators pointing toward continued population growth, rising taxable values, and transformative investments in quality of life, Doral is poised for sustained success.

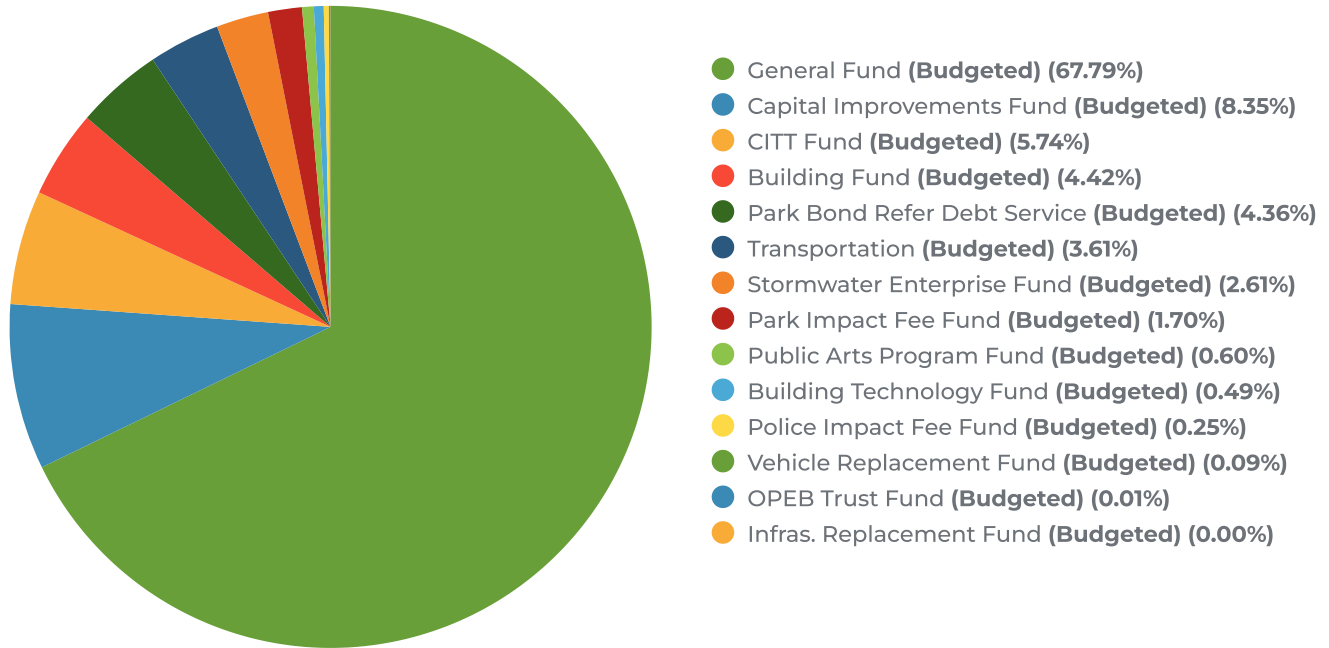
As we embrace this new chapter in Doral's development, we remain steadfast in our mission to create a prosperous, resilient, and vibrant future for all residents and businesses.

Building on the commitments outlined in the FY 2025 budget, the adopted FY 2026 budget aligns with the Vision, Mission, Core Values, and Goals of the City. It has been prepared to address the strategic priorities set by the City Council while meeting the community's expectations for exceptional services through sound financial and operational practices.

The City of Doral is dedicated to its mission: "To serve our city by continuously enhancing quality of life through community engagement, exceptional service, and accountability," making Doral a premier destination to "Live, Work, Learn, and Play".



## Adopted Budget by Fund as a % of Total Budget



The FY 2026 adopted budget is based on a millage rate of 1.7166 mills and focuses on using tax dollars to:

- Enhancing public safety services
- Increasing and improving parks and recreational facilities for families
- Expanding roads, installing sidewalks, and developing essential infrastructure
- Investing in revenue-generating projects to reduce reliance on ad valorem tax revenue in the coming years

The General Fund, which serves as the City's principal fund, is adopted at \$118,001,151 for FY 2026—representing 67% of the total budget and a 17.37% increase from the FY 2025 adopted budget.

As your City Manager, I would like to express my sincere appreciation to the members of the City Council for their continued guidance and support throughout the development of this budget. The FY 2026 Adopted Budget was formally presented to City Council at the first public hearing on September 3, 2025 and adopted at the second public hearing on September 17, 2025 at City Hall. I look forward to working with you, our neighbors, and our team of public servants as we move forward as a City into our next fiscal year.

*Zeida Sardiñas*

City Manager



# FY 2025-26 Budget Highlights

Certain expenses lie beyond our control, including fluctuations in medical and insurance costs, as well as legislative or policy decisions at the federal and state levels that could influence our financial projections. However, with a well-structured budget plan, the City can work to lessen the effects of these challenges.

Our tax dollars are improving the City by:

- Enhancing public safety services
- Increasing and improving parks and recreational facilities for families
- Expanding roads, installing sidewalks, and developing essential infrastructure
- Investing in revenue-generating projects to reduce reliance on ad valorem tax revenue in the coming years

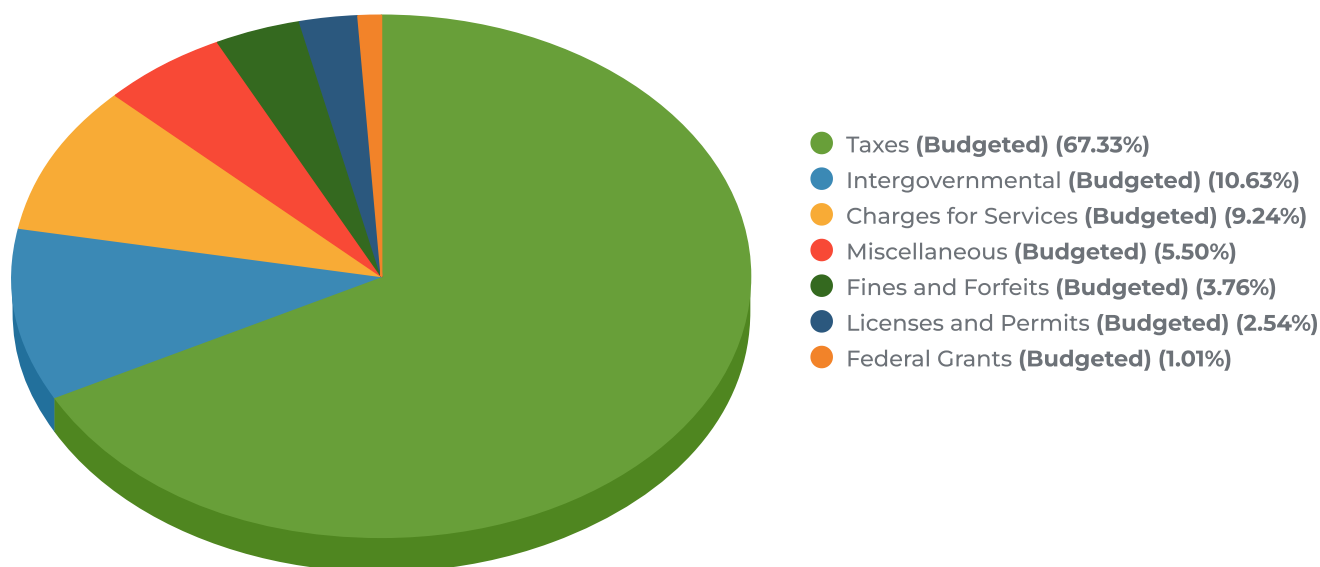
The FY 2026 Adopted Budget allocates resources to sustain existing services while introducing new initiatives aimed at advancing the City's strategic objectives. The key highlights listed below include investments in community programs, infrastructure development, and innovative projects designed to enhance the quality of life for residents.

- The recently completed Central Park project is set to be further improved by dedicating funds to obtain conceptual design approval for a proposed parking garage. This revenue-generating initiative aims to enhance accessibility and convenience for visitors while also increasing parking capacity and introducing new recreational and retail spaces.
- Initiate the procurement process for the development of the newly acquired 9.48-acre Doral 10 land, which will generate future revenues for our city.
- Funding has been designated for the conceptual design of the proposed new Police Department Headquarters. This project is intended to strengthen the department's capacity to serve residents efficiently, uphold outstanding police services, and improve public safety. Additionally, it will enable the current Police building to be repurposed for the Public Works Department, aligning it with its original intended use.
- Allocation of resources for five new positions in the Police Department that include the following roles: one Lieutenant, two Sergeants, and two Officers. These positions are designed to enhance police presence across the City and support the newly established Parks Response Unit.
- Finalization of the trail network system and development of the Turnpike, Beacon, and Dressel's Dairy Trail sections.
- Reconfiguration of the Government Center to include new offices for the City Council, along with a redesign of the City Manager's Office, Finance, Public Affairs, and Procurement & Asset Management Departments.
- Replace and upgrade the lightning detection systems across all parks to ensure the safety of visitors.
- Establish and develop the Doral Special Olympics Swim Team with the goal of competing in the 2026 Summer Special Olympics.
- Initiate a comprehensive Parking Master Plan Study for the city.
- Continue efforts in roadway construction, milling, resurfacing, and beautification projects.
- Restore landscaping on median bullnoses, traffic circles, monuments, and rights-of-way throughout the city.
- Finalize the installation of workstation surfaces at the Government Center.
- Install additional infrastructure for electric vehicle charging stations to support sustainable transportation.
- Maintain the distribution of quarterly QR postcards to all households to enhance communication efforts.
- Strategically plan and execute advertising campaigns to elevate Doral's brand and boost visibility for programs, events, and services.
- Upgrade computer devices across departments to leverage new technology and improve operational efficiency; enhance AV systems in conference and meeting rooms citywide.
- Implement citywide initiatives focused on Business Process Improvement, incorporating best practices to reduce waste, cut costs, and enhance service quality.
- Strengthen customer service through targeted training programs.
- Initiate a comprehensive Master Plan for Art in Public Places.



# General Fund Revenues

## General Fund Revenue Analysis



**Total Revenues: \$99,030,783**

**Property Taxes:** An Ad Valorem tax levied on the assessed value (net of any exemptions) of real personal property within the City.

**Utility Taxes:** A tax on purchases within the City for electricity, metered natural gas, manufactured gas and water service.

**Franchise Fees:** Fees charged for the ability to operate businesses such as electricity and waste disposal services within the City limits.

**Intergovernmental:** The combined resources received from other governments in the form of state shared revenue.

**Licenses, Permits, and Fines:** Revenues received for business taxes, building and planning permits, and code fines.

**Communication Service Tax:** A tax on telephone and cable television received from state shared revenue.

**Charges for Services:** The combined resources of various departments for fees paid by the public such as, recreation fees.

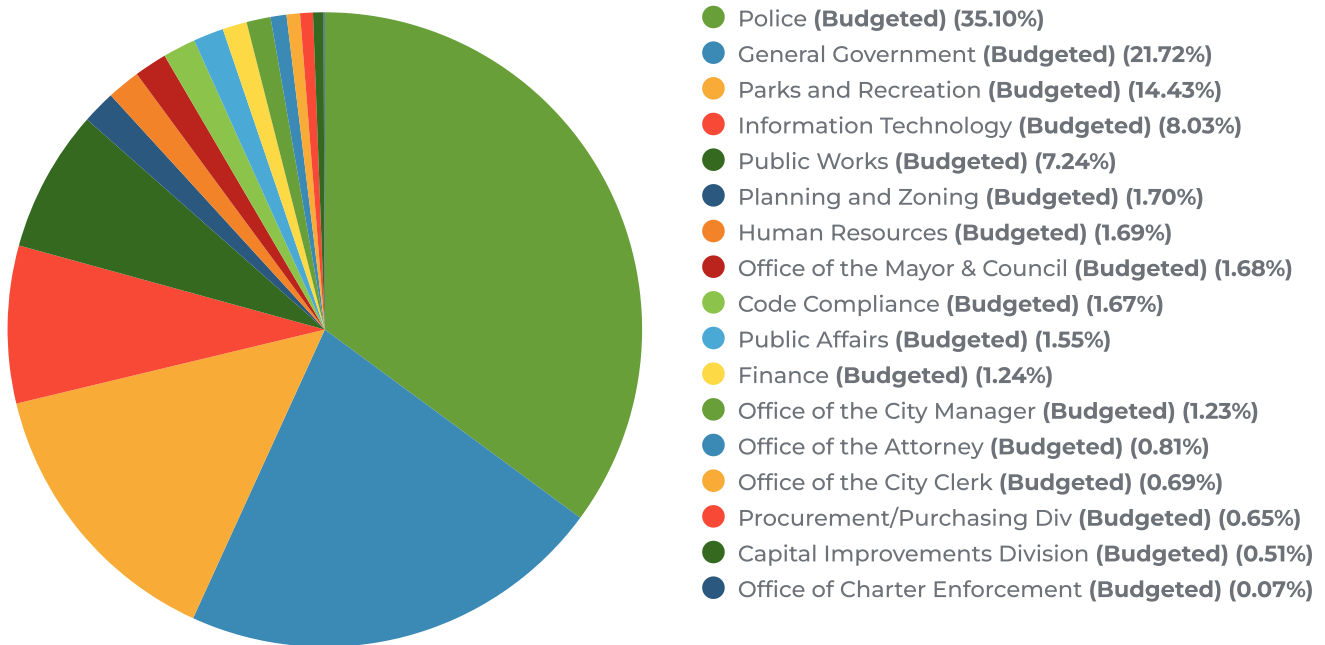
**Grants:** Operating and capital grants and contributions received from other entities.

**Investment Income:** Interest earned on investments, such as treasuries, and federal agencies as allowed by state statutes and city policy.

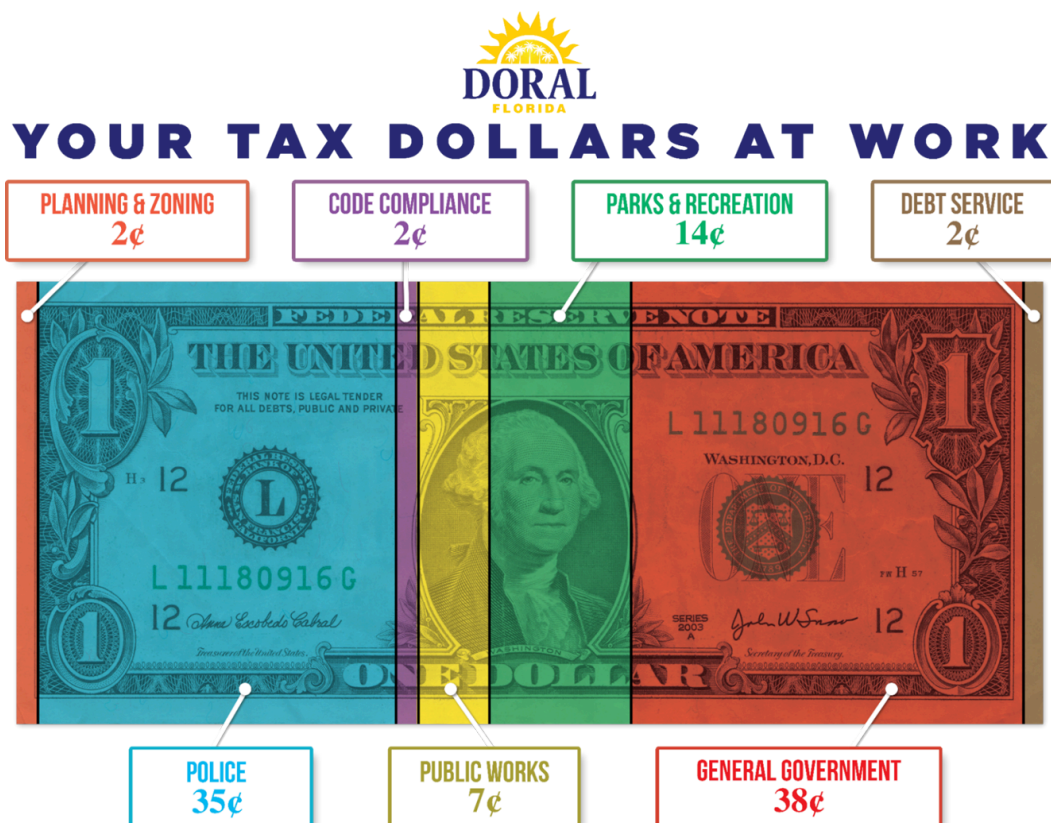
**Miscellaneous:** Revenues received that do not fall into the above designated categories, such as insurance proceeds.

# General Fund Expenditures

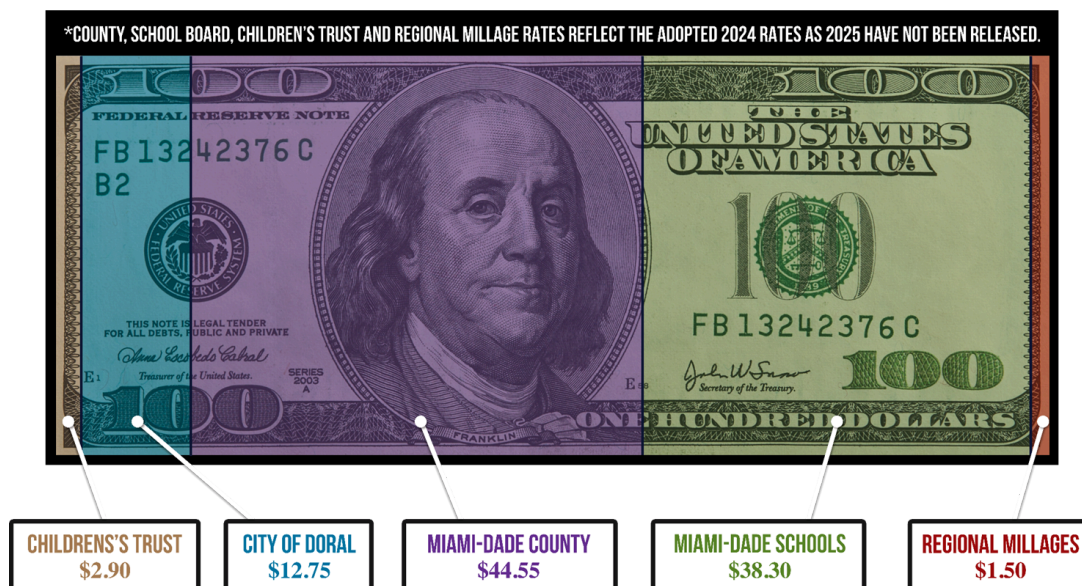
## Departments at Work



**Total Expenditures:**  
**\$118,001,151**



\*General Government includes the following departments: General Government, Mayor and Council, City Manager, Public Affairs, Capital Improvement Projects Division, City Clerk, Inspector General, Human Resources, Finance, Procurement & Asset Management, Information Technology, and the City Attorney.

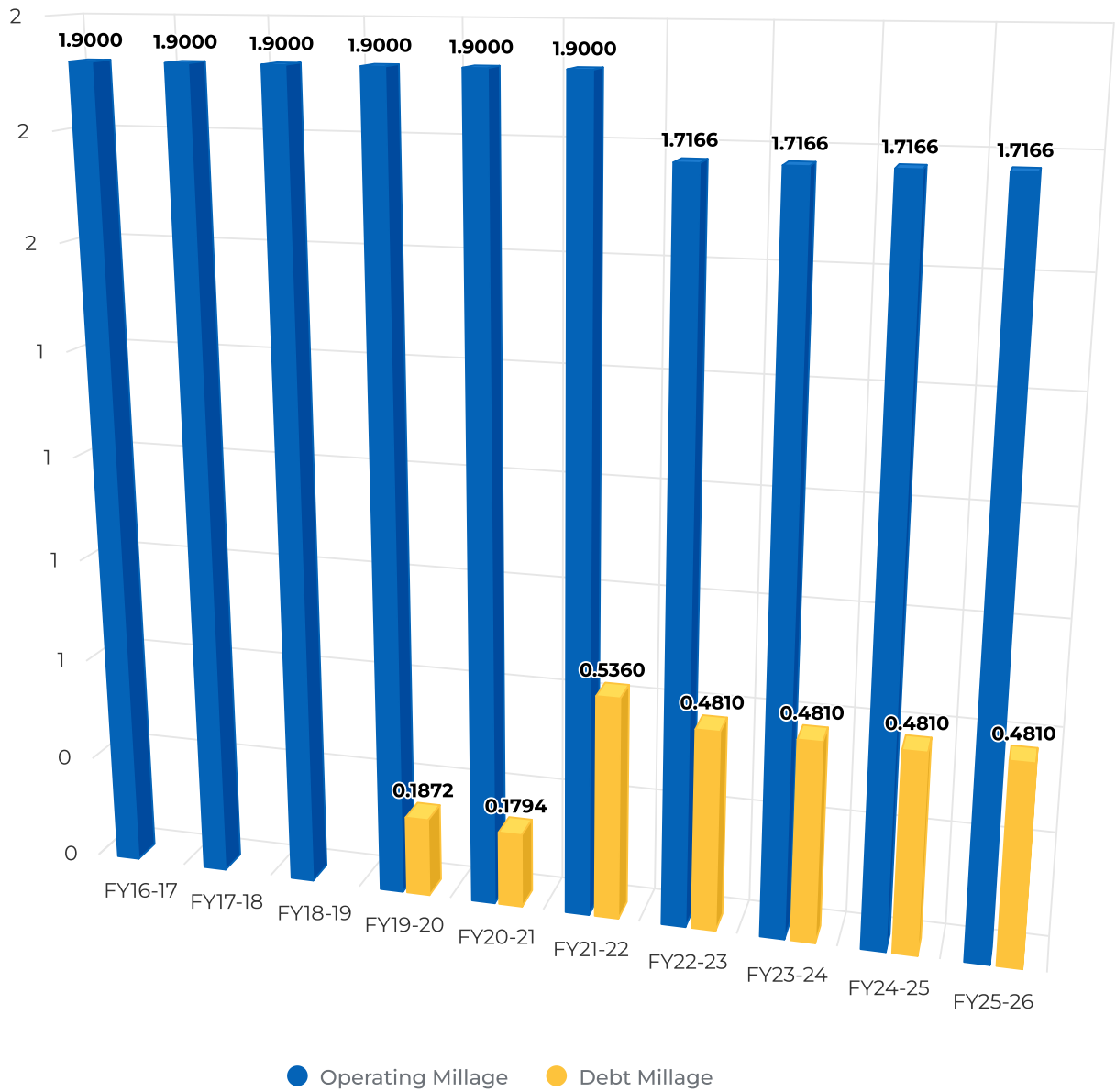


\*For every \$100 paid in Property Taxes, only \$12.75 is allocated to the City of Doral.

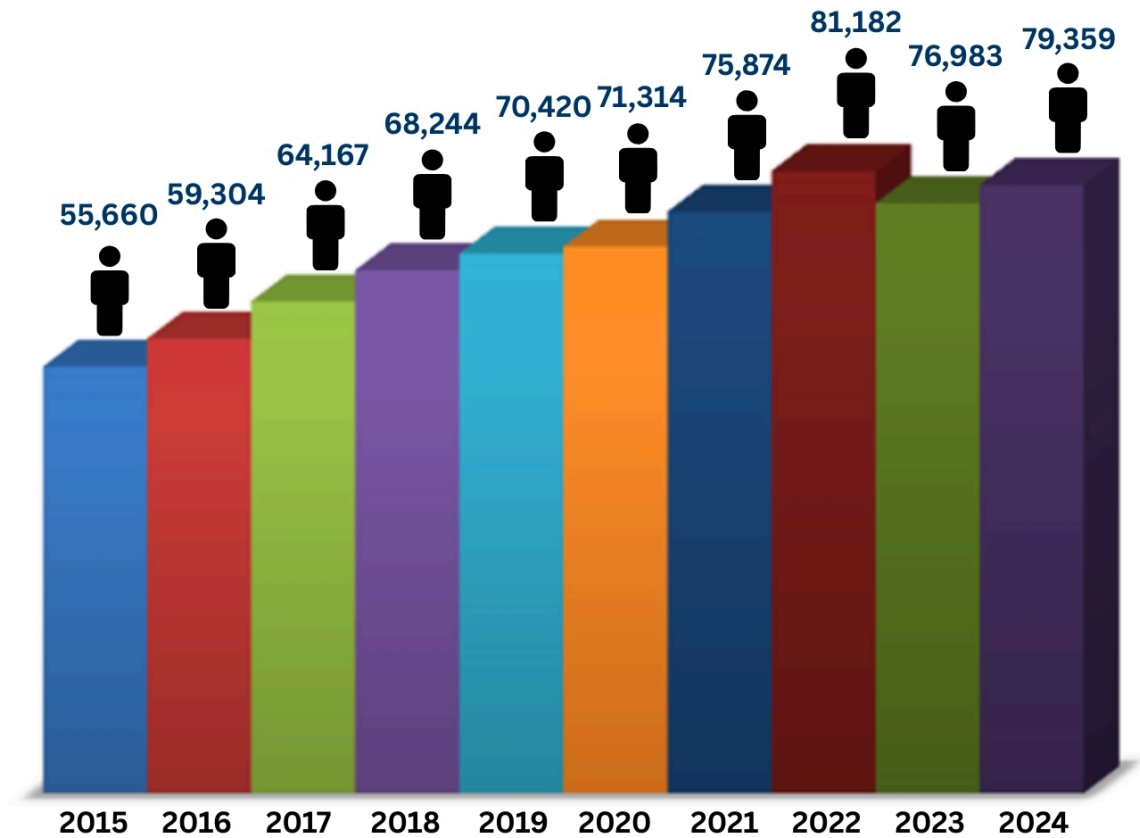


# Millage History

Millage Rate Comparison FY 2016-17 to FY 2025-26



## POPULATION



### MEDIAN FAMILY INCOME

**\$83,823**

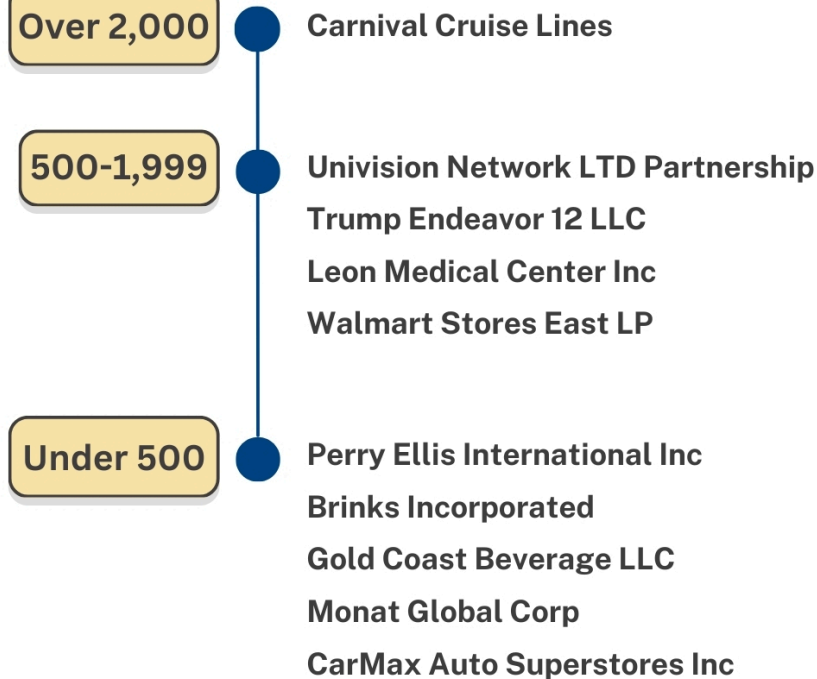
### UNEMPLOYMENT RATE

**3.3%**

### EDUCATION

- Over 20 Public, Charter, and Private Schools with "A" or "B" Grade Status
- Over 10 Colleges, Universities, and Technical Schools

## TOP EMPLOYERS



## PUBLIC TRANSPORTATION & AREAS



**21**

Trolleys



**4**

Trolley  
Routes



**166.3**

Acres of  
Public Parks



**26.18**

Miles of Walking  
& Biking Trails



**329.75**

Miles of  
Streets



**COMPLETED**

## Doral Central Park

Grand Opening  
May 17th, 2025

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### Pending Projects:

- Complete construction of Greenway Trail segment.
- Commence and complete construction of Turnpike, Beacon, and Dressel's Dairy Trail segments.



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# FY26 ADOPTED CAPITAL IMPROVEMENT PROJECTS

- Doral Central Park Parking Garage/Retail  
Conceptual Design and Architecture & Engineering
- Police Department Headquarters Conceptual  
Design and Architecture & Engineering
- Government Center Space Reconditioning
- Downtown Doral Park & Doral Meadow Park  
New Playgrounds
- City Hall Parking Garage EV Stations Expansion



Mayor Christi Fraga  
Councilwoman/Vice Mayor Maureen Porras  
Councilwoman Digna Cabral  
Councilwoman Nicole Reinoso  
Councilman Rafael Piñeyro  
City Manager Zeida Sardiñas