

**RESOLUTION No. 25-138**

**A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AUTHORIZING BUDGET TRANSFERS IN A TOTAL AMOUNT OF ONE HUNDRED SIXTY-SIX THOUSAND THREE HUNDRED FIFTY-NINE DOLLARS (\$166,359.00) AND FORTY THOUSAND DOLLARS (\$40,000.00) FROM ACCOUNT No. 001.80005.500633 TO ACCOUNT No. 001.80005.500461 AND FORTY-FIVE THOUSAND DOLLARS (\$45,000.00) FROM ACCOUNT No. 001.80005.500633 TO ACCOUNT No. 001.80005.500522, TO COVER UNFORESEEN CITY VEHICLE MAINTENANCE AND FUEL EXPENSES, AND EIGHTY-ONE THOUSAND THREE HUNDRED FIFTY-NINE DOLLARS (\$81,359.00) FROM ACCOUNT No. 001.80005.500633 TO ACCOUNT No. 001.80005.500640, FOR THE PURCHASE OF NEEDED EQUIPMENT FOR THE PUBLIC WORKS DEPARTMENT; AUTHORIZING THE CITY MANAGER TO PROCESS THE BUDGET TRANSFERS AND TO EXPEND BUDGETED FUNDS IN FURTHERANCE HEREOF; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, during the budget preparation process for Fiscal Year 2024-25, the budgeted funds to cover all City expenses associated with vehicle repairs & maintenance, and fuel consumption were calculated based on actual expenditures from Fiscal Year 2023-24; and

**WHEREAS**, the City's fleet grew significantly from the previous Fiscal Year; and

**WHEREAS**, as a result of the consistent increase in the vehicle count and the equipment maintained in-house, including all types of equipment and vehicles (police vehicles, cars, backhoe, buses, pick-up trucks, vans, mower, generators, light tower and small equipment), a budget transfer totaling One Hundred Sixty Six Thousand, Three Hundred Fifty Nine Dollars and 00/100 (\$166,359.00) is necessary to cover the cost associated with the repairs, maintenance, purchase of parts and fuel until the end of the current Fiscal Year; and

**WHEREAS**, in addition, the budget transfer will cover the cost for the purchase of equipment necessary for the efficient operation of the Department; and

**WHEREAS**, for the “Repairs & Maintenance – Vehicles” Account, Account No. 001.80005.500461, a total of Forty Thousand Dollars and 00/100 (\$40,000.00) is needed to cover expenses until the end of the Fiscal Year and for the Fuel Account, “Operating Supplies – Vehicle”, Account No. 001.80005.500522, a total of Forty Five Thousand Dollars and 00/100 (\$45,000.00) is needed to cover expenses until the end of the Fiscal Year; and

**WHEREAS**, to keep up with the increased vehicle repair demand, the purchase of an additional tire changer and a 4-post lift is necessary which will reduce operation time and increase efficiency; and

**WHEREAS**, the Public Works Department (PWD) is recommending the purchase of a Hunter Tire Changer machine, and a Challenger 4 post lift as Hunter and Challenger are one of the leaders in the industry and are utilized by most municipalities; and

**WHEREAS**, LiftNow and Mohawk (Hunter) have presented the City with quotes based on the Sourcewell Contract which is a national cooperative purchasing organization with contracts that are all competitively solicited; and

**WHEREAS**, Mohawk provided a quote of Twenty Five Thousand, Two Hundred Seventy Dollars and 99/100 (\$25,270.99) based on the Sourcewell Awarded Contract No. 121223-MRL for the tire changer, and Liftnow provided a quote of Twenty Five Thousand, Six Hundred Forty Seven Dollars and 22/100 (\$25,647.22) based on the Sourcewell Awarded Contract No. 76010 for the 4-post car lift; and

**WHEREAS**, to keep up with the increased roadway repairs the PWD is recommending the purchase of a KM International hot box machine that will allow for timely completion of road repairs projects, and enhance overall productivity, extended working time, reduced waste, improved repairs quality, reduced physical strain on workers, cost savings, and reuse of leftover material; and

**WHEREAS**, the hot box is a machine that maintains the asphalt at optimal working temperatures throughout the day for up to 72 hours; and

**WHEREAS**, KM international provided a quote of Thirty Thousand, Four Hundred Forty Dollars and 00/100 (\$30,440.00) based on Sourcewell Awarded Contract No. 080521 for the hot box model KM 4000TEDD; and

**WHEREAS**, the PWD respectfully requests that the City Council approve the budget transfer totaling One Hundred Sixty Six Thousand, Three Hundred Fifty Nine Dollars and 00/100 (\$166,359.00) from Account No. 001.80005.500633 ("Improvement Streets") to various accounts to provide sufficient funding for this request, Forty Thousand Dollars and 00/100 (\$40,000.00) to Account No. 001.80005.500461 ("Repair & Maintenance – Vehicles"), Forty Five Thousand Dollars and 00/100 (\$45,000.00) to Account No. 001.80005.500522 ("Operating Supplies – Vehicles"), Eighty One Thousand, Three Hundred Fifty Nine Dollars and 00/100 (\$81,359.00) to Account No. 001.80005.500640 ("Capital Outlay – Office")

**NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL AS FOLLOWS:**

**Section 1. Recitals.** The above recitals are true and correct and incorporated herein.

**Section 2. Approval.** The budget transfers totaling One Hundred Sixty Six Thousand, Three Hundred Fifty Nine Dollars and 00/100 (\$166,359.00) from Account No. 001.80005.500633, Forty Thousand Dollars and 00/100 (\$40,000.00) to Account No. 001.80005.500461, Forty Five Thousand Dollars and 00/100 (\$45,000.00) to Account No. 001.80005.500522, and Eighty One Thousand, Three Hundred Fifty Nine Dollars and 00/100 (\$81,359.00) to Account No. 001.80005.500640 to provide funding to cover vehicles parts and fuel expenditure and to cover the costs of the purchase of (1) Tire Changer, (1) 4-post car lift and (1) KM International asphalt hotbox for the Public Works department respectively, is hereby approved.

**Section 3. Authorization.** The City Manager is authorized to process the budget transfer from Account No. 001.80005.500633 to Account No. 001.80005.500461, to Account No. 001.80005.500522, and to Account No. 001.80005.500640, and expend budgeted funds on behalf of the City.

**Section 4. Implementation.** The City Manager and the City Attorney are hereby authorized to take such further action as may be necessary to implement the purpose and the provisions of this Resolution.

**Section 5. Effective Date.** This Resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Councilmember Pineyro who moved its adoption.  
The motion was seconded by Councilmember Cabral and upon being put to a vote, the vote  
was as follows:

Mayor Christi Fraga	Yes
Vice Mayor Maureen Porras	Yes
Councilwoman Digna Cabral	Yes
Councilman Rafael Pineyro	Yes
Councilwoman Nicole Reinoso	Yes

PASSED AND ADOPTED this 14 day of May, 2025.

  
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CHRISTI FRAGA, MAYOR

ATTEST:

  
\_\_\_\_\_  
CONNIE DIAZ, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

  
\_\_\_\_\_  
LORENZO COBIELLA  
GASTESI, LOPEZ, MESTRE & COBIELLA, PLLC  
CITY ATTORNEY