

**ORDINANCE No. 2025-06**

**AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2024-2025; THE CAPITAL IMPROVEMENT FUND BUDGET FOR FISCAL YEAR 2024-2025; AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON JANUARY 15, 2025 AND JANUARY 27, 2025; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, in accordance with the City Charter of the City of Doral (the “City”) and applicable laws of the State of Florida, the City Council approved Ordinance No. 2024-26 on September 30, 2024, the budget for the fiscal year beginning on October 1, 2024 and ending on September 30, 2025 (“Fiscal Year 2024-2025”); and

**WHEREAS**, due to current developments, management has identified the need to fund projects and unforeseen increases in expenses not included in the fiscal year 2024-2025 budget; and

**WHEREAS**, the City Council acknowledges that the General Fund budget reflects \$101,046,599 in Estimated Expenditures and \$98,986,846 in Estimated Revenues, including prior year encumbrances, and \$13,038,656 in Use of Fund Balance for the General Fund, increasing by \$0; and

**WHEREAS**, the City Council acknowledges that the Capital Improvement Fund budget reflects \$1,469,437 in Estimated Expenditures and \$1,461,637 in Estimated Revenues, including prior year encumbrances, and \$712,237 in Use of Fund Balance for the Capital Improvement Fund, increasing by \$500,000; and

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL  
OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** The foregoing recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

**Section 2. Budget Amendment.** The City Council hereby adopts the amended General Fund budget, and The Capital Improvement Fund budget, as presented in the attached Exhibit "A" (the "Budget"), which is incorporated herein and made part hereof by this reference, is hereby approved and adopted as the City of Doral's final Annual Operating Budget for Fiscal Year 2024-2025.

**Section 3. Implementation.** The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

**Section 4. Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 5. Conflicts.** All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

**Section 6. Effective Date.** This Ordinance shall become effective immediately upon adoption.

CODING: Additions to existing text are shown by underline, changes to existing text on second reading are shown by double underline, and deletions are shown as ~~strikethrough~~.

The foregoing Ordinance was offered by Councilmember Pineyro who moved its adoption. The motion was seconded by Councilmember Reinoso upon being put to a vote, the vote was as follows:

Mayor Christi Fraga	Yes
Vice Mayor Maureen Porras	No
Councilwoman Digna Cabral	No
Councilman Rafael Pineyro	Yes
Councilwoman Nicole Reinoso	Yes

PASSED AND ADOPTED on FIRST READING this 15 day of January, 2025.


PASSED AND ADOPTED on SECOND READING this 27 day of January, 2025.

  
\_\_\_\_\_  
CHRISTI FRAGA, MAYOR

ATTEST:

  
\_\_\_\_\_  
CONNIE DIAZ, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

  
\_\_\_\_\_  
LORENZO COBIELLA  
GASTESI, LOPEZ, MESTRE & COBIELLA, PLLC  
CITY ATTORNEY

# EXHIBIT “A”

**CAPITAL IMPROVEMENT FUND**

301

		ACTUAL	UNAUDITED	ADOPTED	AMENDED	UPDATED	Budget
ACCT NO.	ACCOUNT TITLE	FY 2022-23	ACTUAL	BUDGET	BUDGET*	AMENDED	Amendment
		FY 2022-23	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	Change
BEGINNING FUND BALANCE		494,363	896,518	745,109	745,109	745,109	
REVENUES							
301.5000.361100	INTEREST INCOME	6,954	8,740	-	-	-	
301.5000.381100	OPERATING TRANSFERS IN	450,000	-	257,200	257,200	757,200	500,000
TOTAL REVENUES		456,954	8,740	257,200	257,200	757,200	
OTHER RESOURCES							
301.5000.300100	RESERVES - IN USE OF FUND BALANCE	-	-	7,800	712,237	712,237	
	PRIOR YEAR OPERATING BALANCES	-	-	-	704,437	704,437	
TOTAL OTHER RESOURCES		-	-	7,800	1,416,675	1,416,674	
TOTAL AVAILABLE RESOURCES		456,954	8,740	265,000	1,673,875	2,173,874	
EXPENDITURES							
301.50005.500310	PROFESSIONAL SERVICES	-	-	-	-	-	
301.80005.500310	PROFESSIONAL SERVICES - CITY HALL CONST.	738	-	25,000	25,000	25,000	
301.80005.500520	OPERATING SUPPLIES	-	46,761	30,000	30,000	30,000	
TOTAL OPERATING COST		738	46,761	55,000	55,000	55,000	
301.80005.500620	CAPITAL - BUILDING	54,060	113,388	-	255,437	255,437	
301.80005.500634	IMPROVEMENTS	-	-	210,000	659,000	1,159,000	500,000
TOTAL CAPITAL OUTLAY		54,060	113,388	210,000	914,437	1,414,437	
TOTAL CAPITAL IMPROVEMENT FUND EXPENSES		54,798	160,149	265,000	969,437	1,469,437	
	USE OF FUND BALANCE	-	-	7,800	712,237	712,237	
	PRIOR YEAR OPERATING BALANCES	-	-	-	704,437	704,437	
Ending Fund Balance		896,518	745,109	737,309	32,872	32,872	

\* Amended Budget includes approved amendments to the budget and/ or carryovers of previous year's projects.

\* YTD = Year to Date