

**ORDINANCE No. 2025-10**

**AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2024-2025; AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON FEBRUARY 12, 2025 AND MARCH 12, 2025; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, in accordance with the City Charter of the City of Doral (the “City”) and applicable laws of the State of Florida, the City Council approved Ordinance No. 2024-26 on September 30, 2024, the budget for the fiscal year beginning on October 1<sup>st</sup>, 2024 and ending on September 30<sup>th</sup>, 2025 (“Fiscal Year 2024-2025”); and

**WHEREAS**, resolution 25-37 was approved by Council to fund the Doral 10, LLC settlement agreement and land acquisition; and

**WHEREAS**, the City Council acknowledges that the General Fund budget reflects \$133,025,502 in Estimated Expenditures and \$98,986,846 in Estimated Revenues, including prior year encumbrances, and \$34,038,656 in Use of Fund Balance for the General Fund, increasing by \$21,000,000; and

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** The foregoing recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

**Section 2. Budget Amendment.** The City Council hereby adopts the amended General Fund budget, as presented in the attached Exhibit “A” (the “Budget”), which is incorporated herein and made part hereof by this reference, is hereby

approved and adopted as the City of Doral's final Annual Operating Budget for Fiscal Year 2024-2025.

**Section 3. Implementation.** The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

**Section 4. Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 5. Conflicts.** All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

**Section 6. Effective Date.** This Ordinance shall become effective immediately upon adoption.

The foregoing Ordinance was offered by Councilmember Reinoso who moved its adoption. The motion was seconded by Councilmember Pineyro upon being put to a vote, the vote was as follows:

Mayor Christi Fraga	Yes
Vice Mayor Maureen Porras	No
Councilwoman Digna Cabral	No
Councilman Rafael Pineyro	Yes
Councilwoman Nicole Reinoso	Yes

PASSED AND ADOPTED on FIRST READING this 12 day of February, 2025.

PASSED AND ADOPTED on SECOND READING this 12 day of March, 2025.



CHRISTI FRAGA, MAYOR

ATTEST:



CONNIE DIAZ, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:



LORENZO COBIELLA  
GASTESI, LOPEZ, MESTRE & COBIELLA, PLLC  
CITY ATTORNEY

# EXHIBIT “A”

Budget Amendment Summary of Changes - Expenditures			
Fund	1st Hearing	2nd Hearing	Net Increase/Decrease
General Fund	\$ (21,000,000)	\$ (21,000,000)	\$ (21,000,000)
<b>Total</b>	<b>\$ (21,000,000)</b>	<b>\$ (21,000,000)</b>	<b>\$ (21,000,000)</b>

FY 2024 - 2025 Proposed Budget Adjustments					
General Fund Expenditures (001)					
Summary of Adjustments					
Department	1st Hearing	2nd Hearing	Line Item	Account Title	Details
Office of the City Attorney					
	2,200,000	2,200,000	001.30005.500312	Attorney - Other	Settlement agreement Doral 10, LLC (Resolution 25-37)
	1,600,000	1,600,000	001.30005.500316	Litigation Contingency	Settlement agreement Doral 10, LLC (Resolution 25-37)
Net Change in Department	3,800,000	3,800,000			
Public Works					
	17,200,000	17,200,000	001.80005.500610	Capital- Land	Land Acquisition from Doral 10, LLC
Net Change in Department	17,200,000	17,200,000			
Grand Total	21,000,000	21,000,000	Net Impact to General Fund Expenditures		
	(21,000,000)	(21,000,000)	Net Impact to General Fund		