

ORDINANCE No. 2017-23

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN ENCUMBRANCE CARRYFORWARD AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2017-2018; INCREASING THE TRANSPORTATION FUND BUDGET FOR FISCAL YEAR 2017-2018; INCREASING THE PARK IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2017-2018; INCREASING THE POLICE IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2017-2018; INCREASING THE PEOPLE'S TRANSPORTATION PLAN (CITT) FUND BUDGET FOR FISCAL YEAR 2017-2018; INCREASING THE EMERGENCY FUND FOR FISCAL YEAR 2017-2018; INCREASING THE CAPITAL IMPROVEMENT FUND BUDGET FOR FISCAL YEAR 2017-2018; AND INCREASING THE STORMWATER FUND BUDGET FOR FISCAL YEAR 2017-2018; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the "City") finds it necessary to adjust certain budget line items in the City's General Fund, Transportation Fund, Park Impact Fee Fund, Police Impact Fee Fund, People's Transportation Plan (CITT) Fund, Emergency Fund, Capital Improvement Fund and Stormwater Fund Budgets for Fiscal Year 2017-2018 (the "Budget");

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The above recitals are true, correct, and incorporated herein by this reference.

Section 2. Budget Amendment. Pursuant to Article IV, Section 4.06 of the City Charter a supplemental appropriation is being made from Reserved for Encumbrance Fund Balances, and the following budget amendments are hereby approved: The Fiscal Year 2017 - 2018 General Fund Budget is hereby amended and increased in the amount of \$22,310,343.09 by the inclusion of and appropriation by line

items pursuant to Exhibit I attached hereto. The Transportation Fund Budget is hereby amended and increased in the amount of \$10,815,489.82 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The Park Impact Fee Fund Budget is hereby amended and increased in the amount of \$1,892,588.62 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The Police Impact Fee Fund Budget is hereby amended and increased in the amount of \$726,469.70 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The People Transportation Plan (CITT) Fund Budget is hereby amended and increased in the amount of \$326,684.86 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The Emergency Fund is hereby amended and increased in the amount of \$983,481.00 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The Capital Improvement Fund Budget is hereby amended and increased in the amount of \$427,845.21 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The Stormwater Fund Budget is hereby amended and increased in the amount of \$7,666,861.64 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto.

Section 3. Implementation. The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

Section 4. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any

reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 5. **Conflicts.** All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

Section 6. **Effective Date.** This Ordinance shall be effective upon adoption on second reading.

The foregoing Ordinance was offered by Councilmember Mariaca who moved its adoption. The motion was seconded by Councilmember Fraga upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Ana Maria Rodriguez	Absent/Excused
Councilman Pete Cabrera	Absent/Excused
Councilwoman Christi Fraga	Yes
Councilwoman Claudia Mariaca	Yes


PASSED AND ADOPTED on FIRST READING this 13 day of December, 2017.

PASSED AND ADOPTED on SECOND READING this 10 day of January, 2018.



JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:



CONNIE DIAZ, CMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:



WEISS, SEROTA, HELFMAN, COLE & BIERMAN, P.L.
CITY ATTORNEY