

**RESOLUTION No. 22-102**

**A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, RETROACTIVELY AUTHORIZING A BUDGET TRANSFER IN THE AMOUNT OF \$250,000.00 FROM ACCOUNT No. 001.80005.500633 TO ACCOUNT No. 001.80005.500522 TO COVER UNFORESEEN FUEL EXPENSES DURING THE CURRENT FISCAL YEAR; AUTHORIZING THE CITY MANAGER TO TRANSFER THE FUNDS AND EXPEND BUDGETED FUNDS ON BEHALF OF THE CITY; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, During the budget preparation process for Fiscal Year 2020-21, the budget funding to cover fuel expenses was calculated based on fuel consumption and prices projected by the US Energy Information Administration (EIA); and

**WHEREAS**, the fuel budget was adopted in an amount \$425,000; and

**WHEREAS**, the Public Works Department (PWD) Fleet Maintenance Division continued with the adopted budget with the notion that if additional funding was required due to consumption or price increases the PWD would go back to Council for a transfer request; and

**WHEREAS**, as a result of the consistent increase in fuel price since the beginning of the Fiscal Year and the addition of new vehicles to the City's Fleet, a budget transfer of \$250,000.00 is estimated to be necessary to cover the City's fuel expenses until the end of the current Fiscal Year; and

**WHEREAS**, the PWD estimates that the available funding will run out by the 2<sup>nd</sup> week of June 2022; and

**WHEREAS**, the PWD coordinated with the Finance Department to identify available

funding to cover the unforeseen fuel cost overrun and the PWD identified available funding in the Public Works General Fund Account No. 001.80005.500633; and

**WHEREAS**, the City Manager's Office advised the Mayor and Council at the May Council meeting that he intended to authorize a transfer of funds from the Public Works Fund "Improvements – Streets" Account (Account No. 001.80005.500633), to the Public Works Fund "Operating Supplies – Vehicles" Account (Account No. 001.80005.500522) to cover unforeseen fuel expenses during the current fiscal year, with the and request retroactive authorization at the June 2022 Council Meeting; and

**WHEREAS**, Staff respectfully requests for the Mayor and the City Councilmembers retroactively authorize the transfer of \$250,000.00 from Account No. 001.80005.500633 to Account No. 001.80005.500522 to cover unforeseen fuel expenses during the current fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL AS FOLLOWS:**

**Section 1. Recitals.** The above recitals are confirmed, adopted, and incorporated herein and made part hereof by this reference.

**Section 2. Approval.** The transfer in the amount of \$250,000.00 from the Public Works Department Fund, Account No. 001.80005.500633, to the Public Works Fund, Account No. 001.80005.500522 "Operating Supplies – Vehicles" to cover the costs of Fuel expenses, is hereby retroactively approved.

**Section 3. Authorization.** The City Manager is authorized to execute the fund transfer and expend budgeted funds on behalf of the City.

**Section 4. Implementation.** The City Manager and the City Attorney are hereby authorized to take such further action as may be necessary to implement the purpose and the provisions of this Resolution.

**Section 5. Effective Date.** This Resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Councilmember Mariaca who moved its adoption. The motion was seconded by Councilmember Cabrera and upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Digna Cabral	Absent / Excused
Councilman Pete Cabrera	Yes
Councilwoman Claudia Mariaca	Yes
Councilman Oscar Puig-Corve	Yes


PASSED AND ADOPTED this 8 day of June, 2022.

  
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JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:

  
\_\_\_\_\_  
CONNIE DIAZ, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

  
\_\_\_\_\_  
LUIS FIGUEREDO, ESQ.  
CITY ATTORNEY