

**RESOLUTION NO. 12-116**

**A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA APPROVING THE FIVE (5)-YEAR CAPITAL IMPROVEMENT ELEMENT UPDATE AND THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2012-2013 THROUGH 2016-2017; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, in December 2011, the Capital Improvement Planning Working Group was formed to establish the City's Capital Improvement Program (CIP) and during the months of June, July and August 2012, they met to review new and existing projects for consideration for inclusion as a new fifth year of the CIP for FY 2016-2017; and

**WHEREAS**, in order to avoid confusion, the Planning and Zoning Department is simultaneously submitting the 5-year Capital Improvement Element (CIE) update which is the method for tying the CIP into the City of Doral Comprehensive Development Master Plan (CDMP) and which ensures that concurrency requirements set forth by the CDMP are being met by projects contemplated in the CIP; and

**WHEREAS**, Staff respectfully requests that the City Council approve the 5-year CIE update (Exhibit A) and the CIP for Fiscal Years 2012-13 through 2016-2017 (Exhibit B).

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DORAL AS FOLLOWS:**

**Section 1.** The City Council of the City of Doral hereby approves the 5-year CIE update and the CIP for Fiscal Years 2012-13 through 2016-2017 as presented herein as Exhibits A and B respectively.

**Section 2.** This Resolution shall become effective immediately upon adoption.

The foregoing Resolution was offered by Vice Mayor DiPietro who moved its adoption. The motion was seconded by Councilman Boria and upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Michael DiPietro	Yes
Councilmember Luigi Boria	Yes
Councilmember Pete Cabrera	Yes
Councilmember Ana Maria Rodriguez	Yes

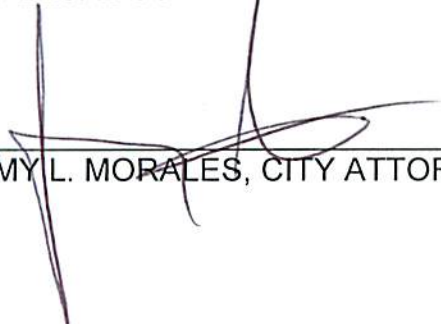
PASSED AND ADOPTED this 19<sup>th</sup> day of September, 2012.

  
\_\_\_\_\_  
JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:

  
\_\_\_\_\_  
BARBARA HERRERA, CITY CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
JIMMY L. MORALES, CITY ATTORNEY

# EXHIBIT “A”

## Capital Improvement Plan

ITEM No.	PROJECT LOCATION	TYPE OF WORK	FUND SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	TOTAL COST
9	City Wide	Stormwater Drainage	SWF	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
10	City Wide	Roadway Maintenance	GF/TF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
19	NW 33rd Street & NW 87th Avenue	Roadway Improvements	TF/Grants	\$490,000	\$0	\$0	\$0	\$0	\$490,000
5	City Wide	Canal Bank FY 13	SWF	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
	Roadway Connectors	Roadway Improvements-Construction	GF/TF	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
		Roadway Improvements-Construction	GF/TF	\$0	\$0	\$0	\$0	\$900,000	\$900,000
6	City Wide	Canal Bank FY 14	SWF	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
7	City Wide	Canal Bank FY 15	SWF	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
8	City Wide	Canal Bank FY 16	SWF	\$0	\$0	\$0	\$900,000	\$0	\$900,000
	City Wide	Canal Bank FY 17	SWF0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
3	City Facilities	Facility Maintenance	GF	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$2,400,000
28	NW 114th Avenue	NW 114th Avenue Park	GF/Impact Fees	\$10,300,000	\$10,300,000	\$0	\$0	\$0	\$20,600,000
30	NW 97th Avenue & NW 74th Street	Doral North Park	GF/Grants	\$0	\$0	\$0	\$0	\$11,800,000	\$22,050,000
14	City Wide	Street Trees	GF	\$0	\$0	\$400,000	\$0	\$0	\$400,000
33	5300 NW 102nd Avenue	Doral Meadow Roof	GF	\$0	\$0	\$100,000	\$0	\$0	\$100,000
22	NW 114th Avenue from NW 39th-NW 41st Street	Roadway Improvements- Widening/Intersection	TF	\$282,000	\$0	\$0	\$0	\$0	\$282,000
13	NW 109th Ave from NW 42nd-NW 43rd Street	Roadway Improvements-Construction	TF	\$0	\$0	\$600,000	\$0	\$0	\$600,000
24	NW 33rd Street from NW 87th-NW 107th Avenue	Median Beautification	GF/TF	\$0	\$0	\$500,000	\$0	\$0	\$500,000
26	Police	Vehicle Replace	Police	\$0	\$0	\$300,000	\$0	\$0	\$300,000
12	NW 41st Street from NW 79th-NW 87th Street	Roadway Improvements-Reconstruction	TF/SWF	\$0	\$0	\$3,700,000	\$0	\$0	\$3,700,000
15	City Wide	Traffic Calming	GF/TF	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
31	NW 50th Street & NW 107th Avenue	Linear Park	GF	\$0	\$0	\$250,000	\$0	\$0	\$250,000
11	City Wide	Doral Trolley	TF/Grants	\$340,000	\$0	\$0	\$0	\$0	\$340,000
23	NW 107th Avenue & NW 41st Street	Roadway Improvements- Widening/Intersection	TF	\$0	\$0	\$350,000	\$0	\$0	\$350,000
36	NW 87th Avenue & NW 30th Street	JCB Park	GF	\$0	\$0	\$0	\$0	\$0	\$100,000,000
		Downtown Doral Park Triangle Annex	GF/Grants	\$3,120,000	\$0	\$0	\$0	\$0	\$3,120,000
20	NW 33rd Street from NW 79th-NW 82nd Avenue	Roadway Improvements	TF	\$0	\$0	\$615,000	\$0	\$0	\$615,000
21	NW 82nd Street from NW 112th-NW 115th Avenue	Roadway Improvements-Construction	Parks/TF	\$0	\$0	\$0	\$0	\$0	\$0
2	City Wide	Parking Deck	Bonds	\$0	\$0	\$0	\$0	\$0	\$11,500,000
18	City Wide	Bike Paths	GF/TF	\$0	\$0	\$0	\$400,000	\$0	\$400,000
16	NW 102nd Ave from NW 66th-NW 74th Street	Roadway Improvements-Construction	TF	\$0	\$0	\$0	\$2,300,000	\$0	\$2,300,000
17	NW 66th Street from NW 97th-NW 102nd Avenue	Roadway Improvements-Construction	TF	\$0	\$0	\$0	\$1,700,000	\$0	\$1,700,000
4	PW Facility	PW Facility 2nd Fl	GF	\$0	\$0	\$0	\$500,000	\$0	\$500,000
29	RRHS	Field Lighting	GF	\$0	\$0	\$0	\$150,000	\$0	\$150,000
1	City Wide	Fleet	GF	\$0	\$0	\$0	\$625,000	\$0	\$625,000
35	NW 107th Avenue & NW 74th Street	Environmental Passive Park	GF	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$4,000,000
37	NW 78th-NW 86th Street, East of NW 107th Avenue	Preserve	GF	\$0	\$0	\$0	\$2,250,000	\$0	\$2,250,000
25	NW 92nd Avenue from NW 25th-NW 33rd Street	Roadway Improvements-Construction	Parks/TF	\$0	\$0	\$0	\$600,000	\$0	\$600,000
				\$21,132,000	\$15,500,000	\$14,915,000	\$15,025,000	\$18,200,000	\$206,522,000

Capital Improvement Plan

ITEM No.	PROJECT LOCATION	TYPE OF WORK	FUND SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	TOTAL COST
<b>Funding Sources</b>									
TF - Transportation Fund	Parks								
SWF - Storm Water Fund	Bonds								
GF- General Fund	Impact fees								
PW - Public Works Budget	Grants								
PZ-Planning & Zoning									

# EXHIBIT “B”

Doral Comprehensive Plan Five-Year (FY 2013-2017) Schedule of Capital Improvements

PROJECT LOCATION	TYPE OF WORK	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	TOTAL COST	FUND SOURCE
<b>City Transportation Projects</b>								
NW 33rd Street & NW 87th Avenue	Roadway Improvements	\$490,000	\$0	\$0	\$0	\$0	\$490,000	TF/Grants
NW 114th Avenue from NW 39th-NW 41st Street	Roadway Improvements- Widening/Intersection	\$282,000	\$0	\$0	\$0	\$0	\$282,000	TF
NW 109th Ave from NW 42nd-NW 43rd Street	Roadway Improvements-Construction	\$0	\$0	\$600,000	\$0	\$0	\$600,000	TF
NW 107th Avenue & NW 41st Street	Roadway Improvements- Widening/Intersection	\$0	\$0	\$350,000	\$0	\$0	\$350,000	TF
City Wide	Doral Trolley	\$340,000	\$0	\$0	\$0	\$0	\$340,000	TF/Grants
City Wide	Bike Paths	\$0	\$0	\$0	\$400,000	\$0	\$400,000	GF/TF
NW 102nd Ave from NW 66th-NW 74th Street	Roadway Improvements-Construction	\$0	\$0	\$0	\$2,300,000	\$0	\$2,300,000	TF
NW 66th Street from NW 97th-NW 102nd Avenue	Roadway Improvements-Construction	\$0	\$0	\$0	\$1,700,000	\$0	\$1,700,000	TF
NW 92nd Avenue from NW 25th-NW 33rd Street	Roadway Improvements-Construction	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Parks/TF
NW 82nd Ave and 14th, 17th and 21st streets	Roadway Improvements-Connectors	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	TF
82nd Ave from NW 33 to NW 27th Street	Roadway Improvements- Widening	\$0	\$0	\$0	\$0	\$900,000	\$900,000	TF
<b>5-Year Transportation Cost - Subtotal</b>		<b>\$2,312,000</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$5,000,000</b>	<b>\$900,000</b>	<b>\$9,162,000</b>	
<b>City Parks</b>								
NW 114th Avenue	NW 114th Avenue Park	\$10,300,000	\$10,300,000	\$0	\$0	\$0	\$20,600,000	GF/Impact Fees
NW 50th Street & NW 107th Avenue	Linear Park	\$0	\$0	\$450,000	\$0	\$0	\$450,000	GF
NW 78th-NW 86th Street, East of NW 107th Avenue	Preserve	\$0	\$0	\$0	\$2,250,000	\$0	\$2,250,000	GF
DMS	DMS Soccer Field	\$0	\$0	\$0	\$253,000	\$0	\$253,000	GF
RRHS	Field Lighting	\$0	\$0	\$0	\$150,000	\$0	\$150,000	GF
NW 97th Avenue & NW 74th Street	Doral North Park	\$0	\$0	\$0	\$0	\$1,800,000	\$22,050,000	GF†
NW 87th Avenue & NW 30th Street	JCB Park	\$0	\$0	\$0	\$0	\$0	\$100,000,000	GF‡
NW 107th Avenue & NW 74th Street	Passive Park	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$4,000,000	GF
Downtown Doral	Triangle Annex 1.2 acres	\$3,120,000	\$0	\$0	\$0	\$0	\$3,120,000	GF
<b>5-Year Parks Cost - Subtotal</b>		<b>\$13,420,000</b>	<b>\$10,300,000</b>	<b>\$2,450,000</b>	<b>\$4,653,000</b>	<b>\$11,800,000</b>	<b>\$152,873,000</b>	column/row totals differ see notes
<b>City Stormwater Drainage</b>								
City Wide	Stormwater Drainage	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	SWF
<b>5-Year Drainage Cost - Subtotal</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>	
<b>Total 5-Year Capital Cost - City of Doral</b>		<b>\$16,232,000</b>	<b>\$10,800,000</b>	<b>\$3,900,000</b>	<b>\$10,153,000</b>	<b>\$13,200,000</b>	<b>\$164,535,000</b>	column/row totals differ see notes
<b>Other Agencies</b>								
Downtown Doral, K-5: NW 84 Ave / NW 53 St	School Bd. Capacity/Replace/Renov.	\$2,966,667	\$2,966,667	\$2,966,666	\$0	\$0	\$8,900,000	SB*
Doral Area @ S/S Tl, K-8: NW 114 Ave / NW 90 St	School Bd. Capacity/Replace/Renov.	\$0	\$8,800,000	\$8,800,000	\$0	\$0	\$17,600,000	SB*
Doral Area (secondary facility)	School Bd. Capacity/Replace/Renov.	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$30,000,000	SB*
NW 74th Street: Turnpike to 826	Miami / Dade County Public Works: 4 Lanes to 6 Lanes	\$0	\$6,000,000	\$5,593,000	\$0	\$0	\$11,593,000	M/D PTP **
<b>Total 5-Year Capital Cost - Other Agencies</b>		<b>\$2,966,667</b>	<b>\$17,766,667</b>	<b>\$27,359,666</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$68,093,000</b>	
<b>Notes</b>								
TF: Transportation Fund	†Year 5 amount is approximately half of total cost. Additional funding would occur in the 6th fiscal year							
SWF: Storm Water Fund	‡Unfunded but programmed pursuant to the Parks Facilities Master Plan							
GF: General Fund	* Specific FY expenditures may vary year-to-year							
PW: Public Works Budget	* Downtown Doral school subject to Doral CDD funding							
PZ: Planning & Zoning	*Doral Area facilities have not been funded							
Parks	** Does not include prior years' funding							
Bonds								
Impact Fees								
Grants								
M/D PTP: Peoples Transportation Plan								
SB: School Board								