## **ORDINANCE No. 2015-47**

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN ENCUMBRANCE CARRYFORWARD AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR **FISCAL** YEAR 2015-2016; **INCREASING** TRANSPORTATION FUND BUDGET FOR FISCAL YEAR 2015-2016: INCREASING THE PARK IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2015-2016: INCREASING THE POLICE IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2015-2016; INCREASING THE CAPITAL IMPROVEMENT FUND BUDGET FOR FISCAL YEAR 2015-2016: AND INCREASING THE STORMWATER FUND BUDGET FOR FISCAL YEAR 2015-2016: PROVIDING FOR IMPLEMENTATION: PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the "City") finds it necessary to adjust certain budget line items in the City's General Funds, Transportation Fund, Park Impact Fee Fund, Police Impact Fee Fund; Capital Improvement and Stormwater Budgets for Fiscal Year 2015-2016 (the "Budget");

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL
OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> Recitals. The above recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. Budget Amendment. Pursuant to Article IV, Section 4.06 of the City Charter, a supplemental appropriation is being made from Reserved for Encumbrance Fund Balances, and the following budget amendments are hereby approved: The Fiscal Year 2015 -2016 General Fund Budget is hereby amended and increased in the amount of \$14,490,185.64 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The Transportation Fund Budget is hereby amended and increased in the amount of \$8,016,058.19 by the inclusion of and

appropriation by line items pursuant to Exhibit II attached hereto. The Park Impact Fee Fund Budget is hereby amended and increased in the amount of \$8,199,926.57 by the inclusion of and appropriation by line items pursuant to Exhibit III. The Police Impact Fee Fund Budget is hereby amended and increased in the amount of \$1,614,072.00 by the inclusion of and appropriation by line items pursuant to Exhibit IV. The Capital Improvement Fund Budget is hereby amended and increased in the amount of \$303,159.28 by the inclusion of and appropriation by line items pursuant to Exhibit V attached hereto The Stormwater Fund Budget is hereby amended and increased in the amount of \$5,311,308.29 by the inclusion of and appropriation by line items pursuant to Exhibit VI attached hereto.

<u>Section 3.</u> <u>Implementation.</u> The City Manager, City Clerk, and City Attorney are authorized to take such further action as may be necessary to implement the purpose and provisions of this Ordinance.

Section 4. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

<u>Section 4.</u> <u>Effective Date.</u> This Ordinance shall be effective upon adoption on second reading.

The foregoing Ordinance was offered by Vice Mayor Fraga who moved its adoption. The motion was seconded by Councilmember Cabrera and upon being put to a vote, the vote was as follows:

Mayor Luigi Boria Vice Mayor Christi Fraga Councilman Pete Cabrera Councilwoman Ana Maria Rodriguez Councilwoman Sandra Ruiz

Yes Yes Yes Absent/Excused

PASSED AND ADOPTED on first reading this 2 day of December, 2015.

PASSED AND ADOPTED on second reading this 13 day of January, 2016.

LUIGI BORIA, MAYOF

Yes

ATTEST:

CONNIE DIAZ, CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE SOLE USE OF THE CITY OF DORAL

WEISS, SEROTA, HELFMAN, COLE, & BIERMAN, PL CITY ATTORNEY