#### ORDINANCE No. 2021-13

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, APPROVING A TEXT AMENDMENT TO THE CITY OF DORAL COMPREHENSIVE PLAN TO REFLECT THE CITY'S UPDATED 20-YEAR WATER SUPPLY FACILITIES WORK PLAN, APPROVING THE WATER SUPPLY AMENDMENTS TO THE CITY'S COMPREHENSIVE PLAN, AND INCORPORATING BY MIAMI-DADE COUNTY REFERENCE THE WATER SUPPLY FACILITIES WORK PLAN; AUTHORIZING FOR TRANSMITTAL TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FOR REVIEW; PROVIDING FOR INCORPORATION INTO THE CODE, PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, AND **PROVIDING FOR AN EFFECTIVE DATE** 

WHEREAS, Section 163.3167(9) Florida Statutes, requires each local government

to address in its comprehensive plan, the water supply sources necessary to meet and

achieve the existing and projected water use demand for an established planning period;

and

WHEREAS, Section 163.3177(4)(a), Florida Statutes, requires coordination of the

local comprehensive plan with the water management district's regional water supply

plan; and

WHEREAS, the City of Doral recognizes the need for better integration between land use planning and water supply planning; and

WHEREAS, Section 163.3177(6)(c), Florida Statutes, requires that local governments prepare and adopt a 20-Year Water Supply Facilities Work Plan and amend their comprehensive plans within 18 months after the water management district approves a regional water supply plan or its update; and

WHEREAS, on April 28, 2021, the City Council of the City of Doral sitting as the Local Planning Agency (LPA) at a properly advertised hearing received testimony and evidence related to the City's Updated 20-Year Water Supply Facilities Work Plan; and

WHEREAS, on April 28, 2021, the City Council of the City of Doral at a properly advertised hearing (First Reading) received testimony and evidence related to the proposed City's Updated 20-Year Water Supply Facilities Work Plan; and

WHEREAS, on June 23, 2021, the City Council of the City of Doral at a properly advertised hearing (Second Reading) received testimony and evidence related to the proposed City's Updated 20-Year Water Supply Facilities Work Plan; and

WHEREAS, the Mayor and City Council finds the proposed 20-Year Water Supply Facilities Work Plan and the amendments to the Comprehensive Plan to be in compliance with and consistent with Florida Law; and

WHEREAS, the Mayor and City Council authorized the transmittal of the 20-Year Water Supply Facilities Work Plan and amendments to the comprehensive plan to the Department of Economic Opportunity and reviewing agencies for the purpose of a review in accordance with Section 163.3184, Florida Statutes.

#### NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL AS FOLLOWS:

**Section 1**. **Recitals.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance upon adoption hereof.

<u>Section 2.</u> <u>Adoption.</u> The Mayor and the City Council hereby adopt the 20-Year Water Supply Facilities Work Plan, attached hereto as "Exhibit A" and amends the Comprehensive Plan to promote and facilitate better coordination between water supply and local land use planning as required by Florida law.

<u>Section 3.</u> <u>Authorization to Transmit.</u> The City Manager or his/her designee is hereby authorized to transmit the text amendment to the City's Comprehensive Plan to

the State Land Planning Agency in the Florida Department of Economic Opportunity and other required governmental agencies for their review consistent with Section 163.3184, Florida Statutes.

<u>Section 4.</u> <u>Severability.</u> That if any section, subsection, sentence, clause, phrase, work or amount of this ordinance shall be declared unconstitutional or invalid by competent authority, then the remainder of the ordinance shall not be affected thereby and shall remain in full force and effect.

**Section 5. Conflicts.** All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this Ordinance are hereby repealed.

**Section 6. Effective Date.** This Ordinance shall be effective immediately upon passage by the City Council on second reading.

The foregoing Ordinance was offered by Councilmember Cabral who moved its adoption.

The motion was seconded by Councilmember Mariaca upon being put to a vote, the vote

was as follows:

| Mayor Juan Carlos Bermudez   | Yes |
|------------------------------|-----|
| Vice Mayor Pete Cabrera      | Yes |
| Councilwoman Digna Cabral    | Yes |
| Councilwoman Claudia Mariaca | Yes |
| Councilman Oscar Puig-Corve  | Yes |

PASSED AND ADOPTED on FIRST READING this 28 day of April, 2021.

PASSED AND ADOPTED on SECOND READING this 23 day of June, 2021.

RMUDEZ, MAYOR JUAN CAR

ATTEST CONNIE DIAZ. MW

CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

LUIS FIGUEREDO, ESQ. CITY ATTORNEY

# EXHIBIT "A"

# City of Doral, Florida Water Supply Facilities Work Plan Update



June 9, 2021



Hazen and Sawyer 4000 Hollywood Boulevard, 750N Hollywood, FL 33021 • 954.987.0066

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#### Section 1.0 – History and Statutory Overview

The City of Doral was incorporated in 2003 as Miami-Dade County's 34<sup>th</sup> municipality located in the west-central portion of the County. The City has a land area of approximately 15 square miles bounded by the Town of Medley and unincorporated Miami-Dade County to the north, unincorporated Miami-Dade County to the south, east, and west and the City of Sweetwater to the southwest. A map of the City's boundary is provided in Figure 1-1.

As one of the most diverse and dynamic municipalities in the State of Florida and the United States, the City of Doral is a multi-cultural community comprised of residential, recreational, business, and industrial neighborhoods.

The City's government has operated under the Mayor-Council-Manager form of government since incorporation. Policymaking and legislative authority are vested in a governing council consisting of the Mayor and four other Council Members. The City Council, which is elected at large, is responsible for passing ordinances and resolutions, adopting the annual budget, and appointing the City Manager, City Clerk and City Attorney. The City Manager is responsible for carrying out the policies and ordinances of the Council, for overseeing the daily operations of the government, and for appointing the heads of various departments.

Chapter 163.3177(6)(c)3, Florida Statutes (F.S.), requires local governments to prepare and adopt Water Supply Facilities Work Plans into their comprehensive plans within 18 months after the South Florida Water Management District (SFWMD) approves a regional water supply plan or its update. The Water Supply Facilities Work Plan must address the development of traditional and alternative water supplies and management strategies, including conservation and reuse. The data and analyses, including population projections and water demand, must span at least a 10-year planning period and be consistent with the 2018 Lower East Coast Water Supply Plan Update.

The 2018 Lower East Coast Water Supply Plan Update was approved by the SFWMD's Governing Board on November 8, 2018. Therefore, local governments within the Lower East Coast Region are required to amend their comprehensive plans and include an updated Water Supply Facilities Work Plan and related planning elements by May 8, 2020.

Due to the COVID-19 Pandemic that restricted the normal operations of governments and private businesses beginning the first quarter of 2020, local governments were provided additional time to prepare their Work Plans.

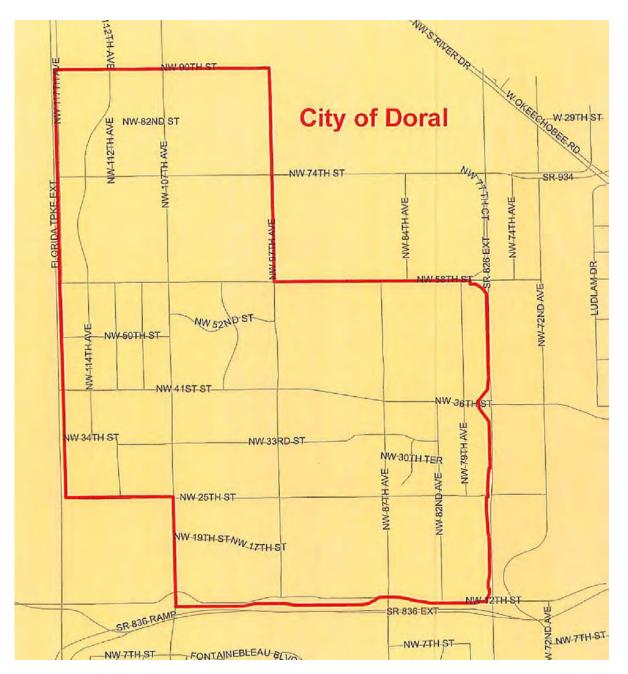


Figure 1-1: City of Doral, Florida Boundary (Source: City of Doral, 2020)

#### Section 2.0 – Work Plan Objectives

The goal of the water supply planning process is to determine the local water needs and develop sound and workable solutions and polices to meet those needs. The purpose of the City of Doral Water Supply Facilities Work Plan (Work Plan) is to identify and plan, in coordination with the Miami-Dade Water Sewer Department (WASD), water supply sources and facilities needed to serve existing and new development within the City over the next ten years.

The residents of the City of Doral obtain their potable water and sewer service directly from WASD, which is responsible for ensuring enough capacity to meet the water needs of existing and future water customers. In addition to serving the City, WASD is the designated regional supplier of potable water for most of the cities in Miami-Dade County. In that capacity, the WASD supplies the City of Doral's residential and non-residential property owners with potable water on a retail basis and bills these customers for this service. WASD owns, operates, and maintains a central potable water distribution system, along with the facilities for collection and treatment of water, which then transmits the potable water to its citizens throughout most of Miami-Dade County.

To maintain a water supply system and conservation program, the City recognizes there must be effective coordination with WASD and the SFWMD and has an excellent working relationship with both to ensure compliance with all regulations and guidelines. In addition, the City's Public Works and Planning and Zoning Departments, through the development approval process, coordinate with WASD to ensure enough water supply is available for existing and future customers and supporting infrastructure is adequately maintained.

The City's residents and businesses obtain their water directly from Miami-Dade County. Therefore, the City's Water Supply Facilities Work Plan references the water demands and initiatives identified in the County's Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020 provided in Appendix A. This update to the 2014 – 2033 Miami-Dade County Water Supply Facilities Work Plan is anticipated to be adopted in the Fall of 2021. The City's Work Plan and comprehensive plan are consistent with State guidelines addressing traditional and alternative water supplies, service delivery, and conservation and reuse programs to serve existing and new development over the next 10 years.

The City's Work Plan is divided into seven sections:

Section 1 - History and Statutory Overview

Section 2 – Work Plan Objectives

Section 3 – Provision of Water Supply

Section 4 – Water Supply Capital Improvements

Section 5 – Regional Issues

Section 6 – Goals, Objectives, Policies

Section 7 - References

#### Section 3.0 – Provision of Water Supply

#### 3.1 Water Supply Provided by Local Government

The City of Doral does not provide water or sewer services to the residences and businesses within its jurisdictional boundaries. The water and sewer infrastructure serving the City is owned and operated by the WASD. The WASD distribution system supplies adequate water pressures within the City's boundaries so that high service pumps are not required to be owned or maintained by the City to maintain adequate delivery pressures. Within the City, there are no self-supplied water users other than permitted groundwater wells and on-site lakes that provide public supply and landscaping to a cemetery complex.

#### 3.2 Water Supply Provided by Other Entities

The WASD provides potable water service to 86 percent of Miami-Dade County's population and is the designated regional supplier of potable water to the City of Doral. In that capacity, the WASD supplies the City of Doral's residential and non-residential property owners with potable water on a retail basis at a customer cost determined by WASD.

WASD owns, operates, and maintains a central potable water distribution system, along with the facilities for collection and treatment of water, which then transmits the potable water to its citizens throughout most of Miami-Dade County including those in Doral. A visualization of how Doral's residents obtain their potable water is provided in Figure 3-1. Some of Florida's rainfall slowly seeps, or percolates, into the ground to recharge, or refill the underground layers of sand, gravel, and rock. These layers, called aquifers, hold water. WASD drills wells into two of these aquifers, the Biscayne and the Floridan aquifers, to pump out water for treatment and distribution to its customers.

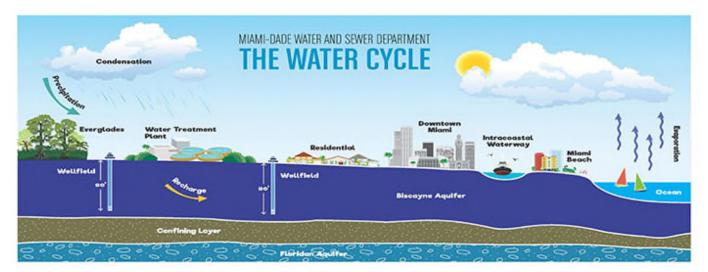


Figure 3-1: Water Cycle in Miami-Dade County FL (From Miami-Dade County, 2020)

The WASD water service area, including its wholesale customers is depicted in **Figure 3-2**. WASD's water distribution system is supported by three regional treatment plants, five smaller treatment plants located in the southern portion of Miami-Dade County, and the Hialeah Reverse Osmosis Water Treatment Plant. The distribution systems serving these treatment plants are comprised of loops and interconnected transmission lines.

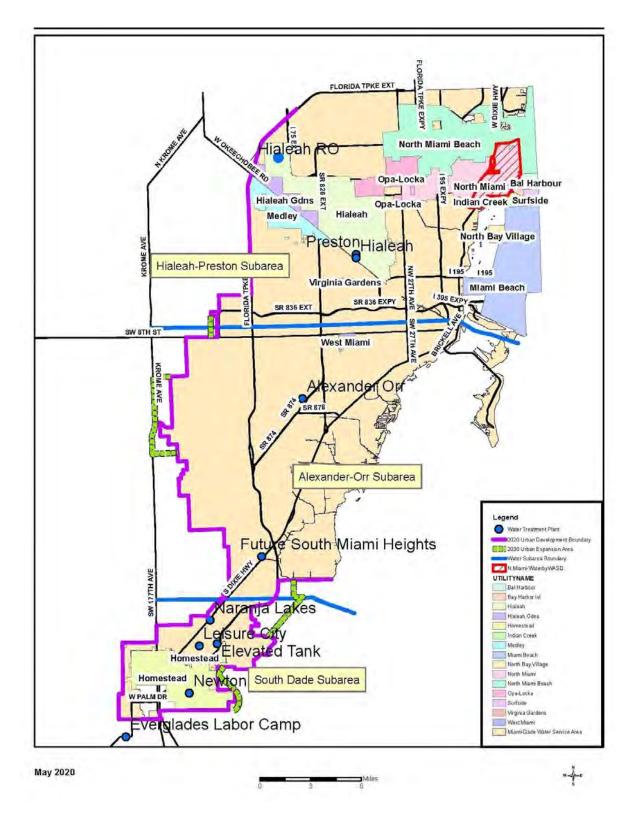


Figure 3-2: WASD Subareas, Water Treatment Plants, and Wholesale Water Customers (From: Miami-Dade County Water and Sewer Department, 2020)

Section 3.0 Provision of Water Supply

The City of Doral is served by the Hialeah-Preston Subarea which is comprised of dedicated low-pressure pipelines, remote storage tanks, pumping facilities and high pressure, systems. The southwestern portion of the Hialeah-Preston water distribution facilities subarea, which includes the City of Doral, is supplied by a 36-inch diameter main that connects to the 54-inch diameter main heading out of the John E. Preston Water Treatment Plant at West 25th Street in Hialeah. The main heads west on NW 74th Street then turns south on NW 107th Avenue. It eventually interconnects with the Alexander Orr, Jr. subarea piping network on SW 56th Street around SW 117th Avenue.

As indicated in the Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020, the water supply and treatment systems in the Hialeah-Preston Subarea have sufficient installed capacity to produce more potable water than is currently required to meet the needs of all WASD retail water customers in this Subarea, including the retail customers in the City of Doral. The supply capacity of the existing Hialeah-Preston Subarea wellfields is 343.43 mgd with a permitted raw water withdrawal allocation of 155.40 mgd. The capacity of the two Hialeah-Preston Subarea water treatment plants is 225.0 mgd. The design capacities of these water supply and treatment systems have been coordinated with future demands and allocations.

On February 9, 2015, the South Florida Water Management District approved a revision to WASD's Water Use Permit #13-00017-W (Application #14-627-12). The purpose of this modification was to provide WASD with a total annual allocation of 386.07 mgd (349.50 mgd from the Biscayne Aquifer and 36.60 mgd from the Floridan Aquifer). The new expiration date for WASD's Water Use Permit (WUP) #13-00017 is February 9, 2035.

The WASD service area includes all portions of Miami-Dade County within the Urban Development Boundary (UDB), excluding all or portions of North Miami, Aventura, Sunny Isles Beach, Biscayne Park, Miami Gardens, Homestead and Florida City. The retail municipal customers served by WASD are those located in all or portions of Aventura, Coral Gables, Cutler Bay, Doral, El Portal, Key Biscayne, Miami, Miami Gardens, Miami Lakes, Miami Shores, Miami Springs, Palmetto Bay, Pinecrest, South Miami, and Sweetwater. WASD's wholesale water customers are the cities, towns, and villages of Bal Harbour, Bay Harbor Islands, Hialeah, Hialeah Gardens, Indian Creek Village, Medley, Miami Beach, North Bay Village, North Miami, Opa-Locka, Surfside, Virginia Gardens and West Miami. The areas within the County's Urban Expansion are included in the planning horizon.

WASD's current WUP provides the County with sufficient water supplies through 2030, and additional water supply projects will be pursued to address longer-term needs for WASD's customers and the environment. WASD is working on a WUP modification and will propose to meet the future water demands through wellfield optimization, the C-51 Reservoir, and a new South Dade Wellfield.

In the 20-Year Work Plan, WASD is committed to meet the water demand for all municipalities within its service area. The City of Doral is primarily served by the J.E. Preston Water Treatment Plant. Along with the Hialeah Water Treatment Plant, these plants

are interconnected and act as a single system. The plants operate under a Title V Florida Department of Environmental Protection (FDEP) permit number 0250281-0005-AV. Both facilities treat raw water from the Biscayne Aquifer under consumptive use permit number 13-00017-W and utilize the same basic process for water treatment. The treatment process includes lime softening, chlorination, ammonization, fluoride, filtration, and air striping.

The Miami-Dade County Water Supply Facilities Work Plan dated October 2020 is hereby referenced in its entirety and is provided in Appendix A. The County Work Plan and subsequent revisions are incorporated into the City's Work Plan and Comprehensive Plan through Policy 5A.6.3. The intent of the County Work Plan is to meet statutory requirements and to coordinate the WASD's water supply initiatives with the SFWMD's Lower East Coast Water Supply Plan Update.

#### 3.2.1 Retail Water Demand Forecast in the City of Doral

The City of Doral population and water demand projections provided in the Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020 are provided in Table 3.1.

| Municipality | Projection<br>Year | Total<br>Population | 2018 Per Capita<br>(gallons per<br>person per day) | Annual Average<br>Daily Water<br>Demand, mgd |
|--------------|--------------------|---------------------|--|--|
| Doral        | 2020               | 62,789              | 126.94   | 7.97   |
| Doral        | 2025               | 69,407              | 126.94   | 8.81   |
| Doral        | 2030               | 76,024              | 126.94   | 9.65   |
| Doral        | 2035               | 82,642              | 126.94   | 10.49  |
| Doral        | 2040               | 89,260              | 126.94   | 11.33  |

Table 3.1 – WASD 2020-Updated Potable Water Demand Forecasts for the City of Doral, Florida, 2020 to 2040

Source: Miami-Dade County, Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020

Independent of the County's population forecast for the City of Doral, the City investigated the potential population growth implied by the expected completion of new housing units within the City from 2020 to 2025, the historic population, and an estimated annual population growth rate of 1.5 percent after 2025.

The historic population is provided in Table 3.2.

#### Table 3.2 - Historic Population in the City of Doral, Florida

| Year | Population (a) |
|------|----------------|
| 2015 | 55,660         |
| 2016 | 59,304         |
| 2017 | 64,167         |
| 2018 | 68,244         |
| 2019 | 70,420         |

(a) From City of Doral based on population estimates from the University of Florida Bureau of Economic and Business Research, 2020.

The estimated annual numbers of completed new housing units from 2020 to 2025 are provided in Column (2) of Table 3.3. The number of new housing units was estimated based on-site plans approved by the City. Using an estimated 3.3 persons per housing unit, the estimated implied population growth is provided in Column (3) and the implied population is provided in Column (4)

| Year | Estimated Number of<br>New Housing Units | Implied Population<br>Growth (a) | Implied Population                      |
|------|--|----------------------------------|---|
| (1)  | (2)                                      | (3) = (2) x 3.3                  | (4) = Previous Year<br>Population + (3) |
| 2020 | 1,546                                    | 5,102                            | 75,522                                  |
| 2021 | 2,538                                    | 8,375                            | 83,897                                  |
| 2022 | 842                                      | 2,779                            | 86,676                                  |
| 2023 | 544                                      | 1,795                            | 88,471                                  |
| 2024 | 544                                      | 1,795                            | 90,266                                  |
| 2025 | 1,921                                    | 6,339                            | 96,606                                  |

| Table 3.3 Implied Population from Increase in New Housing Units |
|---|
| City of Doral, 2020 to 2025                                     |

(a) supported by the increase in the number of new housing units Source: City of Doral, 2020.

Using the 2020 and 2025 population forecasts from Column (4) of Table 3.3 and increasing the population each year after 2025 by 1.5 percent provides a forecast of the City of Doral's population through 2040 as provided in Column (2) of Table 3.4. Using this population forecast and the City of Doral's per capita water use of 126.94 gallons per person per day, the forecast of annual average daily water demand of WASD's retail water customers in the City of Doral is provided in Column (4).

| Year | Population<br>Forecast (a) | 2018 Per Capita<br>(gallons per person<br>per day) (b) | Annual Average<br>Daily Water<br>Demand, mgd |
|------|----------------------------|--|--|
| (1)  | (2)                        | (3)  | (4) = (2) x (3) /<br>1,000,000               |
| 2020 | 75,522                     | 126.94   | 9.59   |
| 2025 | 96,606                     | 126.94   | 12.26  |
| 2030 | 104,072                    | 126.94   | 13.21  |
| 2035 | 112,115                    | 126.94   | 14.23  |
| 2040 | 120,779                    | 126.94   | 15.33  |

Table 3.4 - Retail Water Use Forecast in the City of Doral, 2020 to 2040

(a) From City of Doral, 2020.

(b) City of Doral water demand in Gross Gallons Per Person Per Day is from Miami-Dade County that is reflected in the Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020.

A comparison of the two water demand forecasts is provided in Table 3.5. The WASD demand forecast is lower than the City's implied forecast by 1.62 mgd in 2020 and is as much as 4.00 mgd lower by 2040. Moving forward, the City will annually monitor its actual

population growth, adjust the forecast as needed, and notify WASD if the differences are significant.

|      | Annual Average Daily Water Demand, mgd  |       |                 |
|------|---|-------|-----------------|
| Year | From WASD<br>(Table 3.1) Implied Potential<br>Demand from City<br>(Table 3.4) |       | Difference      |
| (1)  | (2)   | (3)   | (4) = (2) - (3) |
| 2020 | 7.97  | 9.59  | -1.62           |
| 2025 | 8.81  | 12.26 | -3.45           |
| 2030 | 9.65  | 13.21 | -3.56           |
| 2035 | 10.49   | 14.23 | -3.74           |
| 2040 | 11.33   | 15.33 | -4.00           |

 Table 3.5 - Comparison of Two Retail Water Demand Forecasts for the

 City of Doral

#### 3.2.2 WASD Water Treatment Plants

WASD owns and operates four main water treatment plants and five smaller water treatment plants located throughout the county. A brief description of the four main water treatment plants is as follows.

The Hialeah Water Treatment Plant is located at 700 West 2<sup>nd</sup> Avenue, Hialeah, Florida and was originally constructed in 1924, with upgrades in 1935, 1946 and 1991. This facility has a maximum installed design capacity of 60.0 million gallons per day. The treatment process includes lime softening with sodium silicate activated by chlorine, re-carbonation, chlorination, ammonization, fluoridation, filtration, and air stripping. There are plans to rerate and upgrade this plant to a capacity of 70.0 mgd, if necessary.

The Hialeah Reverse Osmosis (RO) Water Treatment Plant was released for operation by the Florida Department of Environmental Protection (FDEP) in November 2013. The design, construction and operation of this plant is part of a Joint Participation Agreement (JPA) between the City of Hialeah and Miami-Dade County. The plant is approved to operate at a capacity of 7.5 mgd. An additional 2.5 mgd is scheduled to be completed by December 31, 2021. The main source of water for the Hialeah RO WTP is the Floridan Aquifer. Currently, this plant serves the City of Hialeah and unincorporated areas within WASD's service area. This plant is located at 4250 W. 114<sup>th</sup> Terrace, Hialeah, Florida.

The John E. Preston Water Treatment Plant is located at 1100 West 2<sup>nd</sup> Avenue, Hialeah, Florida and was originally designed as a 60 mgd plant in 1968, with upgrades in 1980 (upgraded to 110 mgd), 1988 and 1991. In 1991, the plant was modified with an air stripping capacity of 185 mgd to remove volatile organic compounds (VOCs). In 2005, plant process modifications to provide enhanced softening for reduction of color and total organic carbon came on-line. The current rated capacity is 165 mgd with a treatment process similar to the Hialeah Water Treatment Plant.

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The Alexander Orr, Jr. Water Treatment Plant is located at 6800 SW 87<sup>th</sup> Avenue, Miami, Florida and was originally constructed in 1954. The Alexander Orr, Jr. Water Treatment Plant was expanded on several expansions over the past 50 years. This facility has a maximum installed design capacity of 256mgd with a rated capacity of 214.74 mgd. This plant receives its source water from the Alexander Orr, Jr. Wellfield, Snapper Creek Wellfield, Southwest Wellfield, and the West Wellfield. The plant's treatment process is very similar to the process used at the Hialeah and John E. Preston Water Treatment Plants.

#### 3.2.3 WASD Public Potable Water Wells

There are no private potable water facilities in the City of Doral. WASD's wellfields and their corresponding Cones of Influence are in or near the City. These wellfields consist of 45 individual wells and have a total designed installed capacity of approximately 295 mgd. Of these wells, 23 provide raw water to the Hialeah Water Treatment Plant while the remaining 22 wells service the J.E. Preston Water Treatment Plant. To protect the quality of the groundwater in the area, the City of Doral has adopted the Miami-Dade County Wellfield Protection Program, which restricts the types of land uses allowed within the area of the wellfield cones of influence. The following are some of the restrictions associated with the Wellfield Protection Program:

- Only uses that do not generate hazardous waste are allowed within the Cone of Influence.
- All permitted land uses within the Cone of Influence shall be required to connect to the WASD central sewer collection system.
- Developments within the Cone of Influence shall be required to meet the minimum requirements for percentages of pervious area.
- Land uses within the Cone of Influence shall be restricted to those uses that do not create water pollution.

#### 3.2.4 WASD Finished Water Storage Facilities

The Hialeah-Preston Finished Water Storage Facilities combine reservoir ground storage, clear wells, and ground and elevated storage tanks to provide a total of 64 million gallons of storage.

#### 3.3 Water Conservation

The City shall promote and further the County's Water Efficiency Use Plan which requires compliance with water use efficiency standards for new residential, commercial, and industrial development and allows for sub-metering in multi-family residential developments. The requirements set forth in Miami-Dade County Ordinance became effective July 1, 2009. Miami-Dade WASD implements all Best Management Practices included in the Water Efficiency Use Plan in addition to various irrigation, Florida Friendly Landscaping, and plumbing fixture efficiency ordinances.

All residences and businesses in the City of Doral receive potable water from Miami-Dade County and are subject to the County's ordinances regarding water conserving practices. The City does not have access to the accounts or the water use data of the County's water customers, including those located in the City of Doral. Therefore, many water conservation practices instituted in the City of Doral are those that follow the County's water use efficiency plan and its ordinances pertaining to the efficient use of water including year-round landscape irrigation restrictions, landscape standards, use of sub-metering, and the use of water conservation rate structures. The City enforces these ordinances through its code compliance department and, by October 2022, the City will be adopting mandatory year-round landscape irrigation conservation measures and variances consistent with the requirements of Chapter 40E-24, F.A.C. In addition, the City has adopted ordinances that address water use related to building construction and landscape design.

These plans and ordinances are summarized as follows.

#### 3.3.1 Miami-Dade County Water Conservation Plans and Ordinances

The City of Doral, located in Miami-Dade County, is subject to the following County plans and ordinances.

**Miami-Dade Water Use Efficiency Plan:** The Miami-Dade WASD's 20-year Water Use Efficiency Goal-Based Plan (Efficiency Plan) was approved by the SFWMD in May 2007. Included in the Efficiency Plan is the Water Conservation Best Management Practices (BMP) Implementation Schedule, Costs, and Savings Projections through the year 2026.

WASD is implementing the BMPs included in the 2019 Annual Report for the Water Conservation Plan to improve the management of traditional water supplies, encourage development of alternative water supplies and improve water use efficiency. Several initiatives were adopted by WASD to encourage efficient use of water by residential and non-residential users. Some initiatives included plumbing retrofits, landscape irrigation evaluations, and residential and commercial water use evaluations and rebates.

To ensure future water savings, the Water Use Efficiency Standards for new residential and commercial developments enacted by the Miami-Dade Board of County Commissioners on January 1, 2009 are being implemented through local building codes. The standards include technical amendments to the Building Code to require maximum water conservation flow rates for plumbing fixtures. Because of these efforts, as of December 31, 2019, the County saw an 18.6 mgd reduction in finished water demand from the year prior to the implementation of the Efficiency Plan in 2006 (from 341.62 mgd to 323.04 mgd).

**Miami-Dade County Water Conservation Plans and Development Codes:** The County adopted a Water Conservation Plan that was added to its Water Use Efficiency Section as mandated by County Ordinance 06-177, Section 32-83.1 of the Miami-Dade County Code. The Plan identifies BMPs for the service area. (Doral's Comprehensive Plan – Policies: 1.5.3, 5A.3, 5A.3, 5A.3.2)

Since January 1, 2009, the county's building code, specifically Section 8-31 and 32-84, requires the installation of water efficient fixtures and high efficiency appliances. In 2007,

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the County developed a water conservation program that provides rebates to residents that install high efficiency faucets, toilets and showerheads in properties constructed prior to 1996. It also includes rebates for water efficient upgrades to irrigation systems in single family and large properties throughout the County.

**Miami-Dade County Permanent Landscape Irrigation Restriction:** Lawn and landscape irrigation throughout the county has been limited to two days per week year-round as required by Section 32-8.2 of the Miami-Dade County Code of Ordinances. Irrigation is not permitted between the hours of 10:00 a.m. and 4:00 p.m.

**Miami-Dade County Landscape Standards:** Development within the county must comply with landscape standards in Sections 18-A and 18-B of the County Code which encourages Florida Friendly Landscaping to reduce outdoor water use.

**Miami-Dade County Multi-Family Sub-Metering:** The County Code was also modified to authorize the use of submetering in multifamily residential developments, requiring a meter be installed in each individual dwelling unit for water billing purposes instead of being billed using a single master meter. Use of submeters enhances water use monitoring and encourages water conservation.

Water Conservation Based Rate Structure: Miami-Dade County has adopted a water conservation-based rate structure for its retail water customers.

#### 3.3.2 City of Doral Ordinances and Codes Promoting Water Conservation

The City has adopted the following ordinances and codes to promote water conservation by the City's residents. Because the City does not have access to customer water use data, the City is unable to develop estimates of the amount of water conserved.

**Use of Florida-Friendly Landscape Principles:** The City of Doral Comprehensive Plan and Land Development Code recommends use of Florida-Friendly landscape materials and the minimum percent of required pervious area that must follow the principles of Florida Friendly Landscape provisions as set forth in the South Florida Water Management District's Xeriscape Plant Guide II. (Doral's Comprehensive Plan - Objective: 5A.5. Policies 1.4.2, 1.4.3, 5A.3.2, 6.1.6)

**Requirement of High Efficiency Plumbing Fixtures in New Construction:** The City of Doral has adopted the Florida Building Code (FBC) which contains plumbing flow restriction requirements. The County Code prohibits the cities within its jurisdiction from enacting standards less stringent from the FBC. The City of Doral Building and Inspection Services also includes, in their procedures, provisions for new construction to have water conservation control devices installed per the Florida Plumbing Code, as a condition for granting certificates of occupancy. (Doral's Comprehensive Plan – Policy 6.1.6)

**Rain Sensor Overrides for New Lawn Sprinkler Systems:** The City of Doral has adopted the FBC, which requires the installation of rain sensors on new irrigation systems.

Section 3.0 Provision of Water Supply

Additionally, the City of Doral abides by all County's landscape Code requirements, including the use of rain sensors on automatic lawn sprinklers systems. (Doral's Comprehensive Plan – Policy 1.5.4)

**City of Doral Adoption of the SFWMD's Water Shortage Restrictions:** In 2007, the City of Doral adopted Ordinance No. 2007-13 entitled "Water Restrictions" to protect the water resources of the City from harmful effects of over-utilization during periods of water shortage and to assist the SFWMD as it implements its water shortage plan. The provisions are found in Chapter 47 – Division 2. – Water Restrictions of the City of Doral Code of Ordinances. This ordinance applies to all persons using the City's water resources that are subject to the "water shortage" or "water shortage emergency" as determined by the SFWMD, whether from a publicly- or privately-owned water utility system, private wells, or private connections with surface water bodies. The use of treated effluent or saltwater is excluded from the requirements of this ordinance. The ordinance references the South Florida Water Management District's Water Shortage Plan as provided in Chapter 40E-21, Florida Administrative Code.

This ordinance includes requirements for restrictions on water use during times an "emergency situation" is declared by the SFWMD or when the City Council determines a reduction in water consumption is necessary to alleviate a local water shortage within the WASD water system. Water restrictions may include reduction of hours and days allowed for irrigation and the prohibition on the washing of vehicles and outdoor surfaces, the operation of ornamental fountains and air conditioning systems that do not recirculate the water. Other restrictions include limitations on filling and using swimming pools, limitations on water leakage through defective plumbing, restrictions on hotels and restaurants as to the minimum amount of water necessary to conduct operations and other restrictions, as necessary. (Doral's Comprehensive Plan - Policy 5A.5.1)

**City of Doral's Public Information Program:** The City distributes information regarding the importance of water conservation and best practices to its residents and businesses through the City's webpage and publications of the WASD and the SFWMD. City staff include professionals with in-depth knowledge of water resources who are available to speak to local schools and community groups who are interested in promoting water conservation and management initiatives. The City also supports and promotes "Green" events through the local schools or community groups. (Doral Comprehensive Plan – Policy 5A.5.2, 6.1.8, 6.1.9)

**Intergovernmental Coordination:** The City will coordinate future water conservation efforts with WASD and the SFWMD. The City will continue to support and expand existing goals, objectives, and policies in the comprehensive plan that promote water conservation in a cost-effective and environmentally sensitive manner. The City will continue to actively support the SFWMD and its water supplier(s) in implementing new regulations and programs designed to conserve water during the dry season. (Doral's Comprehensive Plan – Objectives 5A.3, 5A.5.1, 6.1.4)

#### 3.4 Reclaimed Water

Because reclaimed water is not presently available, the City does not promote the use of reclaimed water for irrigation purposes within the City. If reclaimed water for irrigation becomes available, the City will coordinate with WASD to promote its use.

Historically, Florida's utilities, local governments, and water management districts have led the nation in implementing water reuse programs that increase the quantity of reclaimed water used and public acceptance of reuse programs. Section 373.250(1), Florida Statutes provides that "water reuse programs designed and operated in compliance with Florida's rules governing reuse are deemed protective of public health and environmental quality." In addition, Section 403.064(1), Florida Statutes, provides that "reuse is a critical component of meeting the state existing and future water supply needs while sustaining natural systems."

According to WASD's 2020 Water Supply Facilities Plan Update, Section 4.5.1.2 Wastewater Reuse, "The County's projected finished water demands are now markedly lower than anticipated when the first 20-year water use permit application was submitted. As such, wastewater reuse to address water supply demands is no longer required, and other alternative water supplies (Floridan aquifer, water conservation, C-51 reservoir, etc.) have been determined to be more viable and shall be considered in the future. WASD is currently implementing a total of 16.49 MGD of reuse at each of the Wastewater Treatment Plants, primarily for in-plant (process water) use. In addition, WASD will be providing up to 15 MGD of reclaimed water from the South District Wastewater Treatment Plant to the FPL facilities at Turkey Point, per Miami-Dade County Resolution No. R-579-20 approved by the BCC on June 16, 2020."

The City of Doral supports water reuse initiatives under consideration by the SFWMD and Miami-Dade County and WASD's efforts to implement reuse projects. The City supports the County's implementation of new regulations or programs that are cost-effective and environmentally sustainable, which are designed to increase the volume of reclaimed water used and public acceptance of reclaimed water. (Doral's Comprehensive Plan - Policies 1.5.5, 6.1.5, Objective 5A.5)

#### 3.5 Intergovernmental Coordination

The City will continue to coordinate future water supply planning and water conservation efforts with WASD and the SFWMD. Specifically, the City will continue to coordinate with Miami-Dade County and WASD regarding the following issues.

 Work with the Miami-Dade County WASD to examine opportunities within Doral to utilize reclaimed water on area golf courses, parks and medians, and if feasible, identify an initial public demonstration project (Doral's Comprehensive Plan – Policy 1.5.5)

- Ensure that the City's potable water demand is included in the Miami-Dade County Comprehensive Development Master Plan (CDMP) and WASD's 20-Year Water Supply Facilities Work Plan (Doral's Comprehensive Plan – Policy 5A.1.4)
- Coordinate with the Miami-Dade County WASD to provide potable water facilities to meet existing and projected demands based on Level of Service (LOS) standards (Doral's Comprehensive Plan – Objective 5A.1)
- Ensure that potable water facility deficiencies under control of the City are corrected to maintain the adopted level of service standards (Doral's Comprehensive Plan – Policy 5A.1.5)
- Ensure that potable water service continues to be planned and provided in conformity with the City's Future Land Use Element and the Miami-Dade County CDMP (Doral's Comprehensive Plan - Objective 5A.2)
- Coordinate future land use designations to ensure that sufficient water supply is available to serve existing and projected demand (Doral's Comprehensive Plan -Policy 5A.2.1)
- Coordinate with Miami-Dade County WASD to meet existing and future demands (Doral's Comprehensive Plan – Policy 5A.2.2)
- Coordinate raw water wellfield expansion and well locations (Doral's Comprehensive Plan – Policy 5A.2.3)
- Coordinate with Miami-Dade County to identify the County's commercial and industrial enterprises that utilize, produce, or dispose of hazardous chemicals as a means to track potential sources of water contaminants (Doral's Comprehensive Plan – 5A.4.4)
- Annually communicate the projected population and non-residential growth to WASD to ensure long term demand is reflected in WASD's water supply reports and permits with the SFWMD and other Federal and State agencies. (Doral's Comprehensive Plan – Policy 6.1.2)
- Encourage the creation and expansion of storage and distribution facilities for reclaimed water to institutional, commercial, and residential properties to reduce the use of potable water for irrigation (Doral's Comprehensive Plan – Policy 6.1.5)
- As needed, coordinate with Miami-Dade County WASD to implement a leak detection program that would identify users with unaccounted for water loss greater than 10 percent (Doral's Comprehensive Plan – Policy 6.1.7)
- Coordinate with Miami-Dade County WASD to develop strategies to improve the resiliency of existing water resources to protect future water quality and minimize

Section 3.0 Provision of Water Supply

the potential for flood damage and water shortage. (Doral's Comprehensive Plan – Policy 6.4.15)

The City coordinates with Miami-Dade County and the SFWMD regarding the following issues.

- Implement comprehensive water conservation measures citywide to ensure that a sufficient supply of water is available to meet current and future demand for potable water (Doral's Comprehensive Plan – Objective 5A.3))
- Promote public information programs sponsored by the SFWMD to increase public awareness and acceptance of water conservation techniques through newsletters, public service announcements, and displays at public awareness events (Doral's Comprehensive Plan – Policy 5A.3.1)
- Determine and assess impacts of proposed developments on the County's potable water supply (Doral's Comprehensive Plan – Policy 5A.4.1)
- Implement water restrictions and implement emergency water conservation measures when necessary (Doral's Comprehensive Plan – Policy 5A.5.1, 6.1.4)
- Conserve and maintain sufficient fresh water supplies, especially during dry periods and implementing water demand management policies and programs (Doral's Comprehensive Plan – Policy 6.1.3)
- Distribute water conservation booklets and brochures produced by the SFWMD and other environmental agencies at City Hall and other public facilities (Doral's Comprehensive Plan – Policy 6.1.8)

The City will continue to ask the SFWMD to review drafts of its Water Supply Facilities Work Plan Update each time the LEC Water Supply Plan is updated.

The City has continuous communication with Miami-Dade County, WASD and the SFWMD with respect to the issues listed above and as new issues arise. As it becomes evident that new issues will become important to water resource, demand, or supply management, they will be incorporated into future Water Supply Facility Work Plan Updates.

#### Section 4.0 – Water Supply Capital Improvements

#### 4.1 Capital Improvements Schedule

The Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020 describes the water supply facilities that are planned to meet future water demands through 2030. The County's current forecast of finished water demand is significantly lower than was anticipated when its 20-year water use permit (WUP) application was submitted to the SFWMD in 2007. The decrease in water demand is due to factors internal and external to WASD that significantly reduced Miami-Dade County's per capita water consumption and overall drinking water production over the past 10 years. As such, the development of reclaimed water to address alternative water supply is no longer required or needed. The reduced water demand forecast can primarily be attributed to the following factors.

- The population growth rate has been lower than originally forecast.
- WASD's water conservation program reduced per capita water consumption.
- Water use for irrigation fell after residential and commercial year-round irrigation restrictions became permanent by the SFWMD and the County.
- Landscape watering requirements fell after the County adopted ordinances requiring Florida Friendly Landscaping.
- Florida Building Code changes requiring higher efficiency fixtures for new construction increased customer water use efficiency.
- Evolving trends in housing demographics (apartment development versus single family homes), and water use practices reduced the demand for potable water.
- Water demand fell due to increases in water and sewer rates.

The Miami-Dade County Schedule of Capital Improvements for Sewer Facilities and Water Facilities is provided in Appendix B of the County Work Plan and in the County's Adopted FY 2019-2025 Capital Budget and Multi-Year Capital Plan. The purpose of the capital improvements is to upgrade and improve the system; renovate and upgrade existing facilities; improve the wellfields and pump stations; automate the water treatment plants; acquire land, extend the system; and prepare engineering studies.

The status of the County's alternative water supply (AWS) projects that may benefit the County's retail customers in the City of Doral is provided in Table 4-1. These projects will undergo further refinement as needed and updates to address longer-term demands will be reflected in future WUP modifications submitted to SFWMD. All planned projects are based on current wholesalers remaining on the WASD system through 2040.

| Project / Milestone   | Average Finished<br>Water daily flow | Milestone<br>Completion Date |  |
|---|--------------------------------------|------------------------------|--|
| Hialeah Floridan Aquifer R.O. WTP,<br>Phase 1-a, 10.0 mgd WTP and initial 6 Floridan aquifer<br>supply wells (7.5 mgd, limited by water supply) | (7.5 mgd)                            |                              |  |
| Notice To Proceed Design / Permit   |                                      | Completed                    |  |
| Notice To Proceed Construction  |                                      | Completed                    |  |
| Turnover / Project Completion   |                                      | Completed                    |  |
| Hialeah Floridan Aquifer R.O. WTP,<br>Phase 1-b, additional 4 Floridan aquifer supply wells.<br>(10.0 mgd, maximum treatment capacity)          | (2.5 mgd)                            |                              |  |
| Notice To Proceed Design / Permit   |                                      | Completed                    |  |
| Notice To Proceed Construction  |                                      | Completed                    |  |
| Turnover / Project Completion   |                                      | 12/31/2021                   |  |
| South Miami Heights WTP (R.O. portion) Phase 1  | (12.45 mgd)                          |                              |  |
| Notice To Proceed Design / Permit   |                                      | Completed                    |  |
| Notice To Proceed Construction  |                                      | 12/31/2022                   |  |
| Turnover / Project Completion   |                                      | 12/31/2026                   |  |
| South Miami Heights WTP (R.O. addition) Phase 2   | (5.0 mgd)                            |                              |  |
| Notice To Proceed Design / Permit   |                                      | Completed                    |  |
| Notice To Proceed Construction  |                                      | 12/31/2030                   |  |
| Turnover / Project Completion   |                                      | 12/31/2033                   |  |
| Source: Miami-Dade County Water and Sewer Departmen   | t, 2020.                             |                              |  |

## Table 4-1: Miami-Dade County's Alternative Water Supply Project Developments that May Benefit its Retail Water Customers in the City of Doral

#### 4.2 Funding

The City of Doral has not identified any financial responsibilities related to the collection, storage, or distribution of potable water, including water conservation. The costs of operating, maintaining, and improving the WASD water and sewer systems, including the County's conservation programs, are offset by County-established water and sewer rates, County bonds, and government grants provided to the County. The retail customer's water bill is based on the established water rates and the volume of water measured by water meters installed at each customer's service location.

The WASD water and sewer system is financed through an enterprise fund of Miami-Dade County. This fund is separate from all other county funds. The County annually reviews the water and sewer rates charged to customers and adjusts these rates as needed to provide sufficient revenues to offset the administrative, operation and maintenance, debt service and other expenses set forth in the Miami-Dade County WASD annual budget.

#### Section 5.0 – Regional Issues

The City is aware of and studies the regional issues that impact or have the potential to impact water supply, water demand, and utility infrastructure. The City works with other local governments and utilities within the region to address these issues. This section summarizes the regional issues being followed by the City including:

- Regional Climate Action Plan;
- Climate Change;
- Sea Level Rise;
- Saltwater Intrusion;
- Extreme Weather Events;
- Infrastructure Development;
- C-51 Reservoir;
- Lake Okeechobee Surface Water Allocation Limitations;
- Lowering Lake Okeechobee Level; and,
- Use of brackish groundwater from the Floridan Aquifer.

Each regional issue is presented in the subsections that follow.

#### 5.1 Regional Climate Action Plan

Southeast Florida's unique geographic characteristics make it one of the most vulnerable regions to be impacted by climate change and sea level rise. These characteristics include low land elevations, flat topography, a porous geology, and dense coastal development.

In combination, climate change and sea level rise are expected to present significant challenges relating to water resource planning, management, and infrastructure for communities throughout the region, which includes Palm Beach, Broward, Miami-Dade and Monroe counties. These communities have agreed to partner in regionally-coordinated climate mitigation and adaptation strategies as part of the Southeast Florida Regional Climate Change Compact (Compact) and have jointly developed and adopted a Regional Climate Action Plan (RCAP) including 21 recommendations that address "Water Supply, Management, and Infrastructure".

The water supply-related recommendations from the Regional Climate Action Plan 2.0 are summarized in Table 5.1.<sup>1</sup> These recommendations are intended to advance water management strategies and infrastructure improvements needed to mitigate the adverse impacts of climate change and sea level rise.

<sup>&</sup>lt;sup>1</sup> http://southeastfloridaclimatecompact.org/regional-climate-action-plan/

| Item    | Recommendations   |
|---------|---|
| WS-1    | Foster innovation, development, and exchange of ideas for managing water.   |
| WS-2    | Ensure consistency in water resource scenarios used for planning.   |
| WS-3    | Plan for future water supply conditions.  |
| WS-4    | Coordinate saltwater intrusion mapping across Southeast Florida.  |
| WS-5    | Maintain regional inventories of water and wastewater infrastructure.   |
| WS-6    | Develop a spatial database of resilience projects for water infrastructure.   |
| WS-7    | Modernize infrastructure development standards in the region.   |
| WS-8    | Address the resilience of the regional flood control system.  |
| WS-9    | Update the regional stormwater rule.  |
| WS-10   | Integrate combined surface and groundwater impacts into the evaluation of at-risk infrastructure and the prioritization of adaptation improvements. |
| WS-11   | Encourage green infrastructure and alternative strategies.  |
| WS-12   | Integrate hydrologic and hydraulic models.  |
| WS-13   | Practice integrated water management and planning.  |
| WS-14   | Advance comprehensive improvements to regional and local stormwater management practices.   |
| WS-15   | Foster scientific research for improved water resource management.  |
| WS-16   | Expand partnerships and resources to further innovation in water resource management.   |
| WS-17   | Advance capital projects to achieve resilience in water infrastructure.   |
| WS-18   | Coordinate innovation and regional funding.   |
| WS-19   | Recognize adaptable infrastructure.   |
| WS-20   | Support the Comprehensive Everglades Restoration Plan (CERP).   |
| WS-21   | Expand regional surface water storage.  |
| Source: | http://southeastfloridaclimatecompact.org/regional-climate-action-plan/, 2020   |

## Table 5.1 - Water Supply Recommendations of the2019 Regional Climate Change Action Plan

As WASD is the water supplier to the City of Doral residents and businesses, Miami-Dade County has incorporated these recommendations into its Comprehensive Planning. The recommendations being implemented by the City of Doral are those that are within the City's authority. They are incorporated throughout this Water Supply Facilities Work Plan Update and related comprehensive planning element updates. The actions that the City of Doral has taken to address the recommendations of the Southeast Florida Regional Climate Change Compact are summarized as follows.

**City's Green Statement:** The City of Doral has been a leader statewide and nationally since 2003 when, at the City's founding, the new City leaders began work on a new Comprehensive Plan. This Plan took the existing urban sprawl-type development pattern that had developed in Miami-Dade County and transformed the Doral area into a city with downtown focus, mixed use opportunities, business orientation, local transit, and traditional neighborhoods.

Under the strong green leadership of Mayor Juan Carlos Bermudez and the City Council, the Mayor signed the U.S. Mayor's Climate Protection Agreement in 2005. The City continued its green push in 2008 with the development and approval of its "Green Master Plan" which was awarded the 2009 Excellence in Planning Award by the Florida Chapter of the American Planning Association and the 2009 Outstanding Planning Innovation Award of the Florida Planning and Zoning Association.

**Florida Green Building Coalition (FGBC):** The City of Doral is FGBC Certified (Silver certification level). In keeping with the organization's mission, FGBC has developed green certification programs that apply to construction projects and local government operations. Seeking FGBC certification demonstrates a commitment to providing your customers with products or services that are green and sustainable. Local Florida governments have found that this program protects the environment and improves operational efficiencies that reduce the taxpayer's cost of government.

**Green Master Plan:** The City of Doral published its Green Master Plan in 2008. The goal of this Plan is to conserve natural resources, enhance quality of life, bolster economic vitality, and leave a sustainable legacy to future generations of City residents. Preparing for a future with limited resources is one of the most important planning challenges that decision makers face. Confronted with this challenge, the City of Doral realized the necessity to plan for a sustainable future. The City has signed the U.S. Mayors' Climate Protection Agreement and has developed the Green Master Plan to guide operations and growth in an environmentally responsible manner. This far-reaching approach builds on the City's previous environmental efforts with the goal to conserve natural resources, enhance quality of life, bolster economic vitality, and leave a sustainable legacy to future generations of City residents.

**Green Element of the Comprehensive Plan:** In 2011, the City of Doral's Comprehensive Plan (CP) was amended to include the City's Green Element. The "Element" is composed of two parts: (1) Goals, Objectives & Policies (GOPs), and (2) Data, Inventory, and Analysis (DIA). In this Element, the words "green" and "sustainable" are synonymous and when used in the Comprehensive Plan denote "development that meets the needs of the present without compromising the ability of future generations to meet their own needs." This definition was developed as part of the Brundtland Commission Report in 1987 and is an accepted industry standard.

Section 5.0 Regional Issues

The placement of the Green Element as the initial element in the City's Comprehensive Plan is intended to send the very real signal that the Green Element is the "glue" that gives sustainable purpose and guidance to the other Comprehensive Plan elements, including land use. The City's Green Element component of the Comprehensive Plan meets and exceeds the requirements of State House Bill 697 which requires cities and counties to include consideration of greenhouse gas emissions and energy efficiency in their local comprehensive plans (Section 163.3177, F.S.).

#### 5.2 Climate Change

Investigations and evaluations conducted at the national, regional, and local levels have reinforced the need to plan for the predicted impacts of more frequent and severe drought and increases in tidal and storm-related flooding. To protect the City's water supply infrastructure, ongoing planning efforts should be flexible to adapt to these climate changes.

The City of Doral, together with its municipal and regional partners, understands that local governments and water utilities must integrate water supply and climate change considerations through coordinated planning efforts. The City works to provide relevant updates to the Water Supply Facilities Work Plan and to enhance the Goals, Objectives, and Policies (GOPs) of its comprehensive plan.

The City is a leader in developing planning tools and identifying achievable and costeffective goals that meet the needs of its community. In 2013, the City signed a resolution endorsing the Mayor's Climate Action Pledge in support of the Southeast Florida Regional Climate Change Compact and the Regional Climate Action Plan.

The City remains a participant in the Southeast Florida Regional Climate Change Compact. The Compact outlines an ongoing collaborative effort among the Compact participants to foster sustainability and climate resilience on a regional scale. The Compact participants include local communities, regulatory agencies, and the counties of Broward, Miami-Dade, Monroe, and Palm Beach.

#### 5.3 Sea Level Rise

The City of Doral is located well-inland from the Atlantic Ocean and, at this time, no impacts are expected from sea level rise. However, development of cost-effective sea level rise adaptation strategies to ensure the sustainability of the water supply in Miami-Dade County is critical to the wellbeing of all county residents, including those residents in Doral. A unified projection by the Southeast Florida Regional Climate Change Compact developed in 2015, is illustrated in Figure 5-1. It shows a 6- to 10-inch increase in sea level in the near term, and a 14- to 26-inch rise by mid-century.

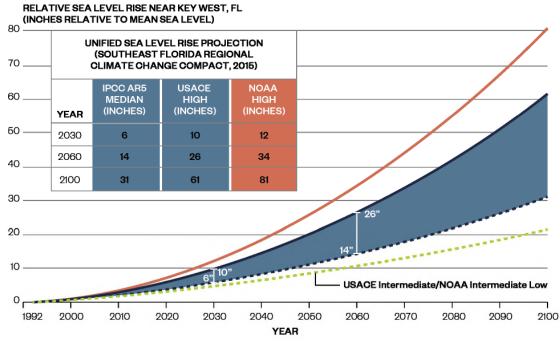


Figure 5-1 – Sea Level Rise Projection (Southeast Florida Regional Climate Change Compact, 2015)

The sea level rise projection was recently updated by the Compact (in December 2019) that increases the projected magnitude of sea level rise. The revised projection is provided in Figure 5-2. This update is now being used as the basis for planning throughout the region.

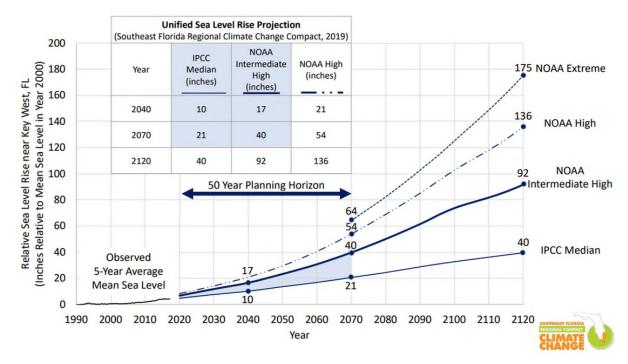


Figure 5-2 – Sea Level Rise Projection (Southeast Florida Regional Climate Change Compact, 2019)

Section 5.0 Regional Issues

In terms of infrastructure, every aspect that is underground or touches the ground will need to be assessed for its vulnerability and, if necessary, protected. This includes basic services, such as provision of drinking water, sewage treatment, electricity and waste disposal.

#### 5.4 Saltwater Intrusion

The Biscayne Aquifer is WASD's, and therefore the City's, primary water supply. This aquifer is shallow, surficial, and highly transmissive. Coastal saltwater intrusion of the aquifer has occurred in eastern parts of Miami-Dade County. In 2018, the U.S. Geological Survey (USGS), in cooperation with Miami-Dade County, mapped the approximate inland extent of saltwater intrusion in eastern Miami-Dade County. This approximation required acquisition and compilation of data collected by the FDEP, Florida Keys Aqueduct Authority, Florida Power & Light Company, MacVicar Consulting Inc., Miami-Dade County Regulatory and Economic Resources, the SFWMD, and the USGS. Data from the selected monitoring wells were entered into a geographic information system (GIS) for analysis and mapping.

The approximate saltwater interface is represented by the 1,000-mg/L isochlor at the base of the Biscayne aquifer. The word "approximate" is used because the spatial distribution of monitoring wells is generally insufficient to create a precise representation. The resulting 1,000 mg/L Isochlor Line in Miami-Dade County is illustrated in **Figure 5-3** along with the location of the water supply wellfields owned by WASD and several self-supplied cities. At the toe of the saltwater front, chloride concentrations exceed 1,000 mg/L and thus may restrict the use of and/or require abandonment of wellheads located east of the saltwater intrusion line. Miami-Dade County monitors its movement and the potential impact on the County's water supply.

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Section 5.0 Regional Issues

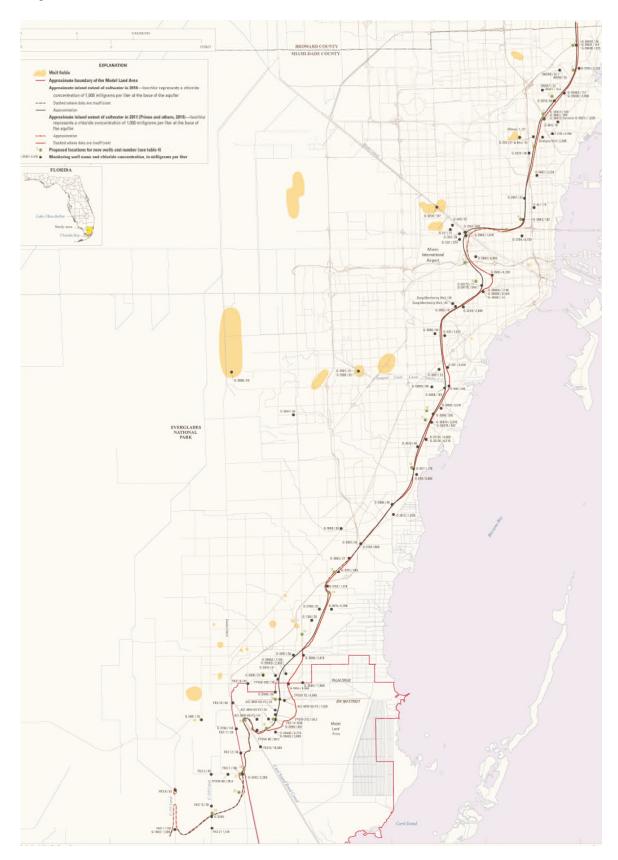


Figure 5-3 – 1,000 mg/L Isochlor Line in Miami-Dade County (USGS, 2020)

#### 5.5 Extreme Weather Events

An increase in frequency and severity of extreme weather events may be an impact of climate change. Comprehensive planning should consider impacts and risks associated with drought, water shortages and reduced groundwater tables, all of which can hasten saltwater intrusion and exacerbate water supply deficits. Conversely, more intense rainfall will cause flooding, increased runoff, impacts to the natural systems and provide more recharge potential for wellfields. Integrated water resource management strategies will help to mitigate for these impacts, particularly those projects that can serve to provide additional long-term storage of stormwater runoff and redistribution of excess rainfall during dry periods and drought. Regional surface water reservoirs and below ground aquifer storage and recovery systems (ASR) are potentially viable alternative water supply projects and climate adaptation strategies.

#### 5.6 Infrastructure Development

To ensure the long-term sustainability of key facilities in the face of climate change, sea level rise and extreme weather events, it becomes critical to diversify water supply sources, improve treatment technologies, and develop adaptive stormwater and wastewater infrastructure design criteria. Strategic infrastructure planning should incorporate these opportunities and work within the GOPs of the Comprehensive Planning process and Water Supply Facilities Work Plans to provide for long-term sustainability and a balanced approach to future development.

Increases in groundwater elevations, as a direct and indirect response to sea level, will challenge the function of drainage systems and is expected to exacerbate future flooding for even mild storm events. Future conditions will be more severe with extreme rainfall events increasing damage to low-lying utility infrastructure and contributing to prolonged surface water flooding. Planning for the combined influences of storm events, high tides and sea level rise on drainage system functions and other public infrastructure is a critical need as is the assessment of viable water supplies and impacts to the natural systems from prolonged droughts.

Options that provide for a diversification of water projects and protection of resources will be fundamental and may include changing treatment technologies; developing regional water storage such as the C-51 Reservoir; improving (or relocating) infrastructure in low lying areas; and enhancing operational flexibility. Miami-Dade County's planning effort regarding water supply infrastructure includes the use of water capacity from the C-51 Reservoir as an alternative water supply source.

#### 5.7 C-51 Reservoir

The C-51 Reservoir, Phase 1 is a diversion and impoundment permitted by the FDEP Permit No. El 50-301070-003. The reservoir will capture and store excess water from the SFWMD's C-51 Canal. The stored water will be discharged back into regional conveyance systems to provide offsets for potential impacts to Lower East Coast Waterbodies by C-51

Reservoir, Phase 1 participants, consistent with the SFWMD's Lower East Coast RWA Rule.

In July 2020, Miami-Dade County entered into an "Agreement for Capacity Allocation in Phase 1 of the C-51 Reservoir" with Palm Beach Aggregates, LLC (The C-51 Reservoir, Phase 1 Permittee) to purchase a Capacity Allocation in Phase 1 of the C-51 Reservoir for 15.00 mgd as an alternative water supply for the WASD. The County is currently preparing a water use permit modification application to the SFWMD that this water supply be used as an offset to obtain additional permitted withdrawals from the Biscayne Aquifer.

The C-51 Reservoir project is a public-private partnership to construct up to 60,000 acrefeet of storage for use as an alternative water supply source in southeast Florida. The project is designed as two construction phases. Under Phase 1, 14,000 acre-feet of storage will be constructed. Under Phase 2, 46,000 acre-feet will be constructed. The reservoir will divert water away from the Lake Worth Lagoon and improve the management of freshwater flows which was formally identified as a priority restoration strategy in the 1992 US Army Corps of Engineers Restudy of the C & SF Flood Control Project.

Over the past decade, the SFWMD, Lake Worth Drainage District, Palm Beach Aggregates, local governments, water managers, and water utilities in Broward and Palm Beach counties jointly investigated the feasibility of a regional reservoir to capture and store excess surface water runoff discharged to Lake Worth Lagoon, primarily during wet weather conditions, and release the water into the C-51 Canal during dry periods to meet water demands.

The site of the C-51 Reservoir is adjacent to the SFWMD's existing L-8 Flow Equalization Basin in Palm Beach County and is expected to share the same impermeable geologic formation that provides for significant inground storage capacity. The C-51 Reservoir is included in the 2018 Lower East Coast Water Supply Plan Update as an alternative water supply to meet forecasted increases in regional water demand in 2040. Beyond water supply, the reservoir captures excess stormwater flows and enhances stormwater management including the reduction of harmful discharges and associated nutrient loads to the Lake Worth Lagoon and mitigation of saltwater intrusion by maintaining higher canal stages and recharging coastal wellfields.

Hydrologic modeling indicates that the C-51 Reservoir can capture enough basin runoff to reduce excess stormwater flows from the western C-51 Basin to the Lake Worth Lagoon by about 40 percent with an associated reduction in nutrient loads. The SFWMD would operate the reservoir and could redistribute the stored water through the existing canal network to provide Biscayne Aquifer recharge that can be used to increase SFWMD permitted water quantities of water utilities in southeast Florida. In addition, the stored water could be used to help sustain regional water resources. The C-51 Reservoir is modeled to support approximately 150 mgd in stormwater reuse for beneficial purposes while achieving critical water quality improvements in the Lake Worth Lagoon.

The proposed project is expected to provide the following benefits.

- Reduce harmful water quality and quantity discharges to the Lake Worth Lagoon via the S-155 structure.
- Improve water quality in the Everglades Protected Area from additional storage and, in conjunction with the L-8 Flow Equalization Basin, optimize flows to the Stormwater Treatment Areas (STAs).
- Aid the SFWMD in meeting the objectives of the Loxahatchee River Watershed Restoration Project.
- Improve the quality of water delivered to the STAs by blending water from the C-51 Reservoir with water from the L-8 Flow Equalization Basin.
- Mitigate stormwater impacts and flooding in western and central Palm Beach County.
- Mitigate saltwater intrusion and protect wellfields in coastal communities.
- Serve as a regional alternative water supply source.
- Support water resource protection and potential adaptation strategies to mitigate the effects of sea level rise and drought.

From a financial standpoint, the C-51 Reservoir is expected to provide the following benefits.

- Achieve "Economies-of-Scale" as a regional water resource development project providing diverse benefits to the region.
- Capitalize on the current construction and engineering work at the existing L-8 Flow Equalization Basin, including use of the L-8 Flow Equalization Basin's intake structure and pumping facilities.
- Capitalize on the SFWMD's operations of the L-8 Flow Equalization Basin resulting in operational coordination and reduced costs.
- Provide a cost-competitive solution relative to end-of-pipe water quality treatment, environmental degradation and associated economic losses, flood impacts, and other types of alternative water supplies and treatment technologies.
- Capitalize on current mining activities that create large pits in southeast Florida.
- Rely largely upon existing conveyance infrastructure.
- Reduce longer-term need for new water infrastructure and energy-intensive treatment technologies.

Section 5.0 Regional Issues

In 2017, the Florida Legislature approved the project as a priority water supply project under enabling legislation Senate Bill 10 and the SFWMD designated the C-51 Reservoir Phase 1 as a pilot alternative water supply development project, pursuant to Section 373.037, F.S.

Water utilities have executed agreements with the property owner, Palm Beach Aggregates, to purchase storage capacity. To date, agreements have been executed for all 35 mgd of the Phase 1 storage capacity: Miami-Dade County (15 mgd); Broward County (6 mgd); City of Sunrise (5 mgd); City of Fort Lauderdale, (3 mgd); City of Margate (2 mgd); City of Pompano Beach (2 mgd); City of Hallandale Beach (1 mgd) and City of Dania Beach (1 mgd). These utilities have received or are processing modifications to their water use permits to reflect this AWS source as a means for meeting future water demands. Senate Bill 92 (2019) clarified the language and intent of the project and allowed the SFWMD to negotiate for any portion of the project not already committed to partners for water supply.

The mining operation for Phase 1 is complete and designed to store an estimated 14,000 acre-feet of surface water and provide 35 mgd of canal/surficial aquifer recharge near water utility wellfields. The FDEP has issued a diversion and impoundment consumptive use permit and an environmental resource permit for construction and operation of Phase 1. Phase 2 of the project could provide an additional 46,000 acre-feet of storage, most likely for natural systems. The FDEP has issued a conceptual environmental resource permit for Phase 2.

Additionally, water routed south to the Hillsboro Canal could be redistributed to recharge local canals and drainage districts in Broward County, pursuant to an operations and maintenance agreement between the SFWMD and Palm Beach Aggregates and implemented through an operating plan with the SFWMD (under development) or other local water control districts.

A commitment for Phase 1 construction financing has been extended to May 31, 2020. It is hoped that construction can commence in September and be completed by September 2022. Phase 2 would expand the project area to include 46,000 acre-feet of storage and potentially another 115 mgd which is envisioned for environmental purposes.

#### 5.8 Lake Okeechobee Surface Water Allocation Limitations

Surface water allocations from Lake Okeechobee and the Water Conservation Areas are limited in accordance with the Lake Okeechobee Service Area Restricted Allocation Area (RAA) criteria. In 2008, the SFWMD adopted RAA criteria for the Lake Okeechobee Service Area as part of the Minimum Flow and Minimum Water Level (MFL) recovery strategy for Lake Okeechobee. The criteria limit allocations from Lake Okeechobee and integrated conveyance systems hydraulically connected to the lake to base condition water uses that occurred from April 1, 2001 to January 1, 2008. After adoption of the RAA, all irrigation users in the Lake Okeechobee Service Area were required to renew their water use permits.

Section 5.0 Regional Issues

In 2007, the SFWMD adopted the Lower East Coast Regional Water Availability criteria to prohibit increases in surface water and groundwater withdrawn from the North Palm Beach County/Loxahatchee River Watershed Waterbodies and Lower East Coast Everglades Waterbodies above base condition water uses permitted as of April 1, 2006. This also includes canals that are connected to and receive water from these water bodies. New direct surface water withdrawals are prohibited from the Everglades and Loxahatchee River watersheds and from the integrated conveyance systems. These criteria are components of the Minimum Flows and Levels (MFL) recovery strategies for the Everglades and the Northwest Fork of the Loxahatchee River.

The City of Doral is not directly impacted by the Lake Okeechobee surface water allocation limitations but is indirectly impacted by the Lower East Coast Regional Water Availability criteria as it applies to the Lower East Coast Everglades Waterbodies. These criteria impact the amount of permitted water quantities available to the WASD from the Biscayne Aquifer.

## 5.9 Lowering Lake Okeechobee Level

In January 2019, Florida's Governor announced his promotion of a plan to lower the minimum level of the Lake Okeechobee Regulation Schedule to 10.5 feet. The current Lake Okeechobee Regulation Schedule (LORS) ranges from a minimum level of 12.5 feet to a maximum of 15.5 feet.

While lowering Lake levels could provide environmental benefits to the Lake and the coastal estuaries, dropping the minimum level to 10.5 feet would reduce the amount of water stored in Lake Okeechobee, potentially reducing the amount of water available to recharge the Biscayne Aquifer. Should this happen, the risk of water shortages in the Lower East Coast, including in the City of Doral, would increase. The County continues to monitor this issue and, when appropriate, will develop a policy to address any potential impacts to its water utility.

#### 5.10 Use of Brackish Groundwater from the Floridan Aquifer

The use of brackish water from the Floridan Aquifer for potable use after treatment is considered an alternative water supply. Miami-Dade County is currently developing the Floridan Aquifer and expects to obtain up to 27.45 mgd of potable water from this AWS by the year 2040.

# Section 6.0 – Goals, Objectives, and Policies

There are several elements (Green, Infrastructure, Conservation, Intergovernmental Coordination, and Capital Improvement) in the City of Doral Comprehensive Plan that directly address water resources conservation and management. As part of the update of the City's Water Supply Facilities Work Plan, the City will revise and add new objectives and policies to the Comprehensive Plan to ensure consistency with Miami-Dade Water and Sewer Department Water Supply Facilities Work Plan dated October 2020 and the SFWMD's Lower East Coast Regional Water Supply Plan, adopted on November 8, 2018.

The following GOPs have been adopted in the original Work Plan and have been reviewed to see if updates or revisions are needed.

- Coordination of land uses and future land use changes with the availability of water supplies and water supply facilities
- Revision of potable water level of service standards for residential and nonresidential uses
- Provision for the protection of water quality in traditional and alternative water supply sources
- Revision of priorities for the replacement of facilities, correction of existing water supply and facility deficiencies, and provision for future water supply and facility needs
- Provision for conserving potable water resources, including the implementation of reuse programs and potable water conservation strategies and techniques
- Provisions for improved or additional coordination between a water supply provider and the recipient local government concerning the sharing and updating of information to meet ongoing water supply needs
- Coordination between local governments and the water supply provider in the implementation of alternative water supply projects, establishment of level of service standards and resource allocations, changes in service areas, and potential for annexation
- Coordination of land uses with available and projected fiscal resources and a financially-feasible schedule of capital improvements for water supply and facility projects
- Additional revenue sources to fund water supply and facility projects
- Coordination with the respective regional water supply plan

- Update the Work Plan within 18 months following the approval of a regional water supply plan
- Concurrency requiring water supplies at the building permit stage

The City of Doral established a Concurrency Management System (CMS) to ensure the availability and sufficiency of public facilities and services when development impacts occur and provide a program to prevent the levels of service (LOS) from falling below the adopted LOS standards. Furthermore, it assures the proper timing, location, and design of supportive urban service systems concurrent with the impacts of new development. The following benefits may also be realized with the adoption of a CMS:

- Support consistency of the Capital Improvements Element with the Future Land Use Element;
- Provide for the orderly and cost-effective expansion of public facilities;
- Supplement capital improvement expenditures and taxing structures for capital improvements; and,
- Reduce the possibility of damage to the environment from the use of overburdened facilities.

The Concurrency Management System, which is incorporated in the Land Use Element and Capital Improvement Element, includes guidelines for interpreting and applying LOS standards to applications for development orders and development permits. It also establishes development review procedures in the City's Land Development Code. These procedures may make development approval contingent on the City's ability to provide facilities and services or may require that the developer provide facilities and services to maintain adopted LOS standards. Petitioners must supply public facility impact information with their development applications. City staff reviews and verifies the project information, comparing it with public facility capacity data and anticipated committed development impacts to ensure that adopted LOS standards will be maintained if the development application is approved. If LOS will not be maintained, the petition is denied unless the applicant presents revised plans demonstrating that the new development shall:

- Be served with all requisite public facilities concurrent with the impacts of development;
- Provide LOS for all requisite facilities that are compliant with the City's adopted LOS standards; and
- Shall not cause a reduction in the levels of service from existing infrastructure below minimum adopted thresholds.

Section 6.0 Goals, Objectives and Policies

The proposed amendments to the policies relevant to the provision of water supply to City of Doral residents and businesses, including water conservation practices, contained in the 2019 City of Doral Comprehensive Plan are provided below in strikeout and underline and in red font. Where there is no strikeout or underline, the policy is not proposed to be changed.

#### **GREEN ELEMENT**

- Policy 1.3.5:All buildings shall utilize low water use bathroom and shower<br/>facilities, including toilets, in compliance with the highest industry<br/>standard in water-conserving plumbing fixtures.
- **Policy 1.4.2**: Evaluate the City's current Landscape Code in comparison to the Florida Friendly (FF) Landscape Irrigation and Design Standards prepared by the Florida Department of Environmental Protection. By January <u>2023</u>2016, adopt by ordinance any new or amended provisions necessary to bring the Code into full compliance with FF principles and standards. The revision should also include stronger requirements for shading of paved surfaces such as walkways, sidewalks and parking lots.
- **Policy 1.4.3:** Adopt Florida Friendly Landscape Standards for all City parks and public building sites. Prepare an assessment by January 20<u>22</u>18 of landscape improvements needed to ensure the landscapes in all parks and other significant City parcels are Florida Friendly.
- Objective 1.5Conserve and Nurture Healthy Water ResourcesAchieve significant annual reductions in the average potable water<br/>usage by residents, visitors and businesses, and steady<br/>improvement in the water quality of Doral's surface water bodies.

<u>Evaluation Measure</u>: Annual improvement in surface water quality in the city canal system.

- Policy 1.5.1: By October 2022, the City will adopt mandatory year-round landscape irrigation conservation measures and variances to be adopted by the City will be consistent with the requirements of Chapter 40E-24, F.A.C. Implement the recommendations of the City's 10-Year WaterSupply Facilities Work Plan updated and adopted in 2015, and use its long-range conservation strategies as the basis to reduce water usage citywide by 16% to 126.82 gallons per capita per day or lower by 2025.
- Policy 1.5.3: Review water-saving strategies and standards recommended by the

Section 6.0 Goals, Objectives and Policies

U.S. EPA Water Sense Program, and implement any appropriate revisions to the City's applicable building policies and procedures to meet the Program goals and objectives.

- **Policy 1.5.4**: Require that all automatic landscape irrigation systems in the City be equipped with a fully-operational rain shut-off device.
- Policy 1.5.5: Work with the <u>MDC Miami-Dade County</u> Water and Sewer Department (WASD) to examine opportunities within Doral to utilize reclaimed water on area golf courses, parks and medians, and if feasible, identify an initial public demonstration project.
- **Policy 1.8.7**: Give residents and businesses multiple easily-accessible venues to learn about feasible water-conserving techniques and concepts. Encourage them to take advantage of regional and county water conservations programs including Residential Plumbing Fixture Kit, Shower Head Exchange and other similar programs.

#### INFRASTRUCTURE ELEMENT

A. Potable Water Sub-Element

Goal 5A: Provide potable water facilities that meet the City's demands in a manner that promotes the public health, sanitation, environmental protection, and operational efficiency. **Objective 5A.1:** Potable Water Level of Service (LOS) Continue to coordinate with Miami-Dade County Water and Sewer Department (WASD) to provide potable water facilities to meet the existing and projected demands based on level of service (LOS) standards consistent with State Statutes and implement procedures to ensure that any future potable facility deficiencies are corrected. Evaluation Measure: Level of service for potable water facilities and provision of adequate facilities prior to development. **Policy 5A.1.1:** The level of service standard for potable water is as follows. Regional Treatment. The regional treatment system shall • operate with a rated maximum daily capacity no less than two percent above the maximum daily flow for the preceding year. • User LOS. The system shall maintain the capacity to produce and deliver 126.82 127 gallons per capita per day. Water Quality. Water quality shall meet all federal, state, and • county standards for potable water.

- **Policy 5A.1.2**: The LOS standards adopted in Policy 5A.1.1 shall be used as the criteria to measure the available capacity of the potable water system. A development order will not be approved unless adequate capacity will be available concurrent with the impacts of development based on the following:
  - The necessary facilities and services are in place at the time the final development order is issued; or
  - The final development order is issued subject to the condition that the necessary facilities and services will be in place when the impacts of development occur; or
  - The necessary facilities are under construction at the time the final development order is issued; or
  - The necessary facilities and services are guaranteed in an enforceable development agreement and guarantees the necessary facilities and services will be in place at the time of development.
- **Policy 5A.1.3:** Water supply and distribution mains must assure adequate flow for Miami-Dade County Fire/Rescue and consumer needs. Miami-Dade County requires water pressure between 20 and 100 pounds per square inch (psi) to be delivered to users, with a schedule of minimum fire flows based upon land uses served.
- **Policy 5A.1.4:** Coordinate with Miami-Dade County to ensure that the City's potable water demand is included in the Miami-Dade County Comprehensive Development Master Plan (CDMP) and WASD's 20-Year Water Supply Facilities Work Plan.
- **Policy 5A.1.5:** The City shall coordinate with Miami-Dade County to ensure that any future City's potable water facility deficiencies are corrected to maintain the adopted level of service standards.
- Objective 5A.2:Potable Water Service CoordinationPotable water service shall continue to be planned and provided<br/>in conformity with the Future Land Use Element and the Miami-<br/>Dade County CDMP.

<u>Evaluation Measure:</u> Potable water service plans and Infrastructure Element consistent with the Future Land Use Element and the Miami-Dade County CDMP.

- **Policy 5A.2.1:** Coordinate future land use designations to ensure that sufficient water supply is available to serve existing and projected demand.
- Policy 5A.2.2: Coordinate with Miami-Dade County WASD to meet existing and

Section 6.0 Goals, Objectives and Policies

future demands.

- **Policy 5A.2.3:** Coordinate raw water wellfield expansion and specific well location with Miami-Dade County and regional agencies.
- Objective 5A.3: <u>Comprehensive Water Conservation Program</u> Coordinate with Miami-Dade County and the South Florida Water Management District to implement comprehensive water conservation measures citywide to ensure that a sufficient supply of water is available to meet current and future demand for potable water.

<u>Evaluation Measure:</u> Implementation of water conservation requirements and public educational programs.

- Policy 5A.3.1: Promote public information programs sponsored by the South Florida Water Management District (SFWMD) in an effort to increase public awareness and acceptance of water conservation techniques through newsletters, public service announcements, and displays at public awareness events.
- **Policy 5A.3.2:** By September 20222018, review existing water conservation regulations and revise the land development code as necessary to ensure implementation of water conservation techniques, including:
  - a) Subsurface and other water conserving irrigation techniques;
  - b) Florida-friendly Landscaping and Xeriscape techniques;
  - c) Lawn watering restrictions;
  - d) Application of low water use plumbing fixtures in all construction; and,
  - e) Any other effective methods commonly in practice or required by law.

drainage features and natural groundwater aquifer recharge.

# Objective 5A.4:Potable Water Supply Protection<br/>To protect the potable water supplies and sources, regulate land<br/>use and development to protect the functions of natural drainage<br/>features and natural groundwater aquifer recharge.Evaluation Measure:Implementation and enforcement of land<br/>development regulations to protect the functions of natural

Policy 5A.4.1: Coordinate with the Miami-Dade County WASD and South

Florida Water Management District (SFWMD) in determining and assessing impacts of proposed developments on the County's potable water supply.

- **Policy 5A.4.2:** Potable water supply shall be protected from the operation of septic tanks and other wastewater treatment systems through control of the location of such facilities, type of treatment, method of discharge, and monitoring.
- **Policy 5A.4.3:** Septic tanks and drainfields shall be placed no closer to wells, surface water areas, and conservation areas than the minimum distances provided in the Water Quality Assurance Act. City development regulations shall be consistent with these minimums and shall increase distances where soils are particularly unsuitable for on-site sewage systems.
- Policy 5A.4.4:Coordinate with Miami-Dade County to identify On an annual basis,<br/>monitor the County's inventory of commercial and industrial<br/>enterprises that utilize, produce, or dispose of hazardous chemicals<br/>as a means to track potential sources of water contaminants.

 Objective 5A.5:
 Water Conservation

 To promote the increased conservation and reuse of water, development plans shall be reviewed for inclusion of native vegetation, low water demand landscape material, and water reuse opportunities in order to reduce outdoor water consumption.

<u>Evaluation Measure</u>: Number of developments approved with native vegetation, low water demand landscape material, and water reuse plans.

- **Policy 5A.5.1:** Coordinate with Miami-Date County and SFWMD to implement water restrictions.
- **Policy 5A.5.2:** As part of the City's public awareness efforts, make available lists of vegetation classified by water demand for use by residents and developers.
- Objective 5A.6Potable Water Supply PlanningThe City of Doral hereby incorporates by reference and shall<br/>comply with its 20-year Water Supply Facilities Work Plan (Work<br/>Plan) adopted on \_\_\_\_\_\_ as required by Sec.<br/>163.3177(6)(c), F.S. The City's Work Plan will be updated, at a<br/>minimum every 5 years within 18 months after SFWMD's South

Florida Water Management District's approval of an updated Lower East Coast Regional Water Supply Plan. The <u>SFWMD</u> South Florida Water Management District Governing Board approved its Lower East Coast Water Supply Plan Update on <u>November 8, 2018</u> September 12, 2013.

- Policy 5A.6.1 The City's <u>Water Supply Facilities</u> Work Plan is designed to assess current and projected portable water demands, evaluate the sources and capacities of available water supplies; and identify those water supply projects, using all available technologies, necessary to meet the City's water demands.
- Policy 5A.6.2Comply with the City's 20-Year Water Supply FacilitiesWork Planand incorporate the Miami-Dade County 20-Year Water Supply<br/>Facilities Work Plan dated October 2020 adopted on February 4,<br/>2015 by reference into the City of Doral Comprehensive Plan.
- Policy 5A.6.3 Coordinate appropriate elements of the Comprehensive Plan with the <u>SFWMD's</u> South Florida Water Management District's Regional Water Supply Plan adopted <u>November 8, 2018</u> September 12, 2013 and with the <u>Draft Miami Dade Water and</u> Sewer Department 10-Year Water Supply Facilities Work Plan <u>October 2020</u> Miami-Dade County Water Supply Facilities Work Plan adopted February 4, 2015. The City shall amend its Comprehensive Plan and Work Plan as required to provide consistency with the SFWMD <u>District</u> and Miami-Dade County Water Supply Facilities Work Plans.

#### **CONSERVATION ELEMENT**

 Objective 6.1:
 Potable Water Conservation

 Conserve potable water as a resource of the City and the region as a whole in order to reduce per capita water demand and better meet present and projected needs of all consumers.

 Evaluation Measure #1: Annual record of per capita water demand.

<u>Evaluation Measure #2:</u> Number of City-supported water conservation programs.

- Policy 6.1.1:Continue to enforce all federal, state, and regional, and county<br/>water quality standards in the City.
- Policy 6.1.2: Annually communicate the projected population and non-

residential growth to the Miami-Dade Water and Sewer Department (WASD) to ensure long term demand is reflected in WASD's water supply reports and permits with the South Florida Water Management District (SFWMD) and other Federal and State agencies.

- Policy 6.1.3:Cooperate with local, regional, state and federal agencies<br/>concerning the proper management of freshwater resources in order<br/>to conserve and maintain sufficient fresh water supplies, especially<br/>during dry periods, including cooperation with the Miami-Dade<br/>County WASD and the SFWMD for the implementation of water<br/>demand management policies and programs.
- **Policy 6.1.4:** Coordinate with Miami-Dade County WASD and the SFWMD to implement emergency water conservation measures when necessary.
- **Policy 6.1.5:** Coordinate with the Miami-Dade County WASD to encourage the creation and expansion of storage and distribution facilities for reclaimed water to institutional, commercial, and residential properties in an effort to reduce the use of potable water for irrigation purposes.
- **Policy 6.1.6:** Incorporate criteria in the Land Development Code that requires compliance with the policies of the <u>SFWMD</u> South Florida Water Management District to conserve the potable water supply, including groundwater recharge, water-saving devices, and <u>Florida-friendly landscaping xeriscape</u> concepts.
- Policy 6.1.7: <u>As needed, coordinate with WASD to Consider</u> implementation of a leak detection program that would identify users with unaccounted for water loss greater than 10 percent.
- **Policy 6.1.8:** Continue to <u>distribute provide</u> water conservation booklets and brochures produced by the SFWMD and other environmental agencies <u>by making them are</u> readily available at City Hall and other public facilities to residents and businesses.
- **Policy 6.1.9:** Make available copies of the Florida-Friendly Landscaping Guide to Plant Selection & Landscape Design lists of plant species classified by water demand for use by residents and developers as part of the City's public awareness efforts.
- Policy 6.4.15: Coordinate with Miami-Dade County WASD to develop strategies

to improve the resiliency of existing water resources in order to protect future water quality and minimize the potential for flood damage and water shortage.

#### INTERGOVENMENTAL COORDINATION ELEMENT

The following two policies were proposed in the 2015 Doral Water Supply Facilities Work Plan but are not included in the City's 2019 Comprehensive Plan. A recommendation of this 2020 Water Supply Facilities Work Plan is to incorporate these policies into the City's Comprehensive Plan to further the region's goals of climate adaptation and community resilience.

- Policy 9.1.19: Coordinate with Miami-Dade County, South Florida Regional Planning Council, South Florida Water Management District and other governmental entities in the development of goals, objectives, and policies to address climate change in south Florida.
- Policy 9.1.20:Participate with the Southeast Florida Regional Climate Change<br/>Compact, neighboring municipalities, and Miami-Dade County to<br/>make our community more climate change resilient through the<br/>adoption of strategies, policies and programs.

## **CAPITAL IMPROVEMENTS ELEMENT**

Table 10.1 Recommended Level of Service Standards for the City of Doral

| Public Facility   | Level of Service Standard   |
|-------------------|---|
| Potable Water (a) | <i>Regional Treatment</i> - The regional treatment system shall operate with a rated <u>maximum daily</u> capacity no less than two percent above the maximum daily flow for the preceding year.  |
|                   | User LOS - The system shall maintain the capacity to produce and deliver $12\frac{7}{6.82}$ gallons per capita per day.   |
|                   | <i>Water Quality</i> - Water quality shall meet all federal, state, and county standards for potable water.   |
|                   | <i>Water Flow</i> - Water supply and distribution mains must assure<br>adequate flow for Miami-Dade County Fire/Rescue and<br>consumer needs. Miami-Dade County requires water pressure<br>between 20 and 100 pounds per square inch (psi) to be<br>delivered to users, with a schedule of minimum fire flows based<br>upon land uses served. |

(a) These public facilities and services are provided by Miami-Dade County and are subject to the level of service standards established in the Miami-Dade County Comprehensive Development Master Plan (CDMP). The City of Doral will adopt these same levels of service standards to be consistent with the CDMP, as amended.

# Section 7.0 – References

- 1. 2018 Lower East Coast Water Supply Plan Update, South Florida Water Management District, West Palm Beach, Florida, November 8, 2018
- 2. Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020
- 3. Water Supply Facilities Work Plan Updates SFWMD Technical Assistance Guide, South Florida Water Management District, West Palm Beach, Florida, January 2019

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# Appendix A Draft Miami Dade Water and Sewer Department 10-Year Water Supply Facilities Work Plan October 2020



# Miami Dade Water and Sewer Department

# **10-Year Water Supply Facilities Work Plan**

October 2020





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Report

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# **Executive Summary**

This update to the Miami-Dade Water and Sewer Department's (WASD) Water Supply Facilities Work Plan has been prepared in accordance with the requirements set forth in Section 163.3177(6)(c)3 of the Florida Statutes for a 10year planning horizon. Said statutory provision requires that local governments to adopt a water supply work plan that identifies traditional and alternative water supply projects, and conservation and reuse measures necessary to meet projected water demands. The work plan is updated on a five-year cycle and within 18-months of an adopted update to the South Florida Water Management District's regional water supply plan. The most recent Lower East Coast (LEC) Regional Water Supply Plan was adopted by the South Florida Water Management District Governing Board in November 2018.

The 10-Year Water Supply Facilities Work Plan Update describes WASD's existing water supply systems. The document also provides a plan for implementing additional water supply initiatives (including the development of traditional and alternative water supplies), as necessary, to serve existing and future development

This Water Supply Facilities Work Plan Update includes the following primary sections:

- Section 1 Introduction
- Section 2 Water Service Area
- Section 3 Existing Water Supply Facilities
- Section 4 Population and Water Demand Projections
- Section 5 Planned Water Supply Facilities
- Section 6 Climate Change and Sea Level Rise Plan

The plan focuses on the evolution of water demands within Miami-Dade County and required actions to meet anticipated future needs. It should be noted that the County's projected finished water demands are now significantly lower than anticipated when the first 20-year water use permit (WUP) application was submitted to South Florida Water Management District (SFWMD) in 2007.



The decrease in water demands has been a result of numerous drivers internal and external to WASD. Over more than a decade, Miami-Dade County's per capita water consumption and overall drinking water production have decreased significantly. The evolution of water demands can primarily be attributed to the following factors:

- Deceleration of population growth
- WASD's water conservation program yielding reduced per capita water consumption
- Permanent year-round landscape irrigation restrictions
- Landscape ordinances requiring Florida Friendly landscaping
- Florida Building Department Code changes requiring high efficiency fixtures and appliances for new construction
- Evolving trends in housing demographics (multifamily construction versus single family homes), and water use practices
- Increases in water and sewer rates

Miami-Dade County has been highly proactive in driving water efficiency and water conservation with the intent of reducing per-capita consumption. Over the past several years, the scale of redevelopment within the County has been significant, leading to the replacement of older housing stock and commercial and industrial space with new and more efficient construction. Since 2009, the county's building code, specifically Section 8-31 and 32-84, requires the installation of water efficient fixtures and high efficiency appliances. In 2007, the County developed a water conservation program that provides rebates to residents that install high efficiency faucets, toilets and showerheads in properties constructed prior to 1996. It also includes rebates for water efficient upgrades to irrigation systems in single family and large properties throughout the County. Additionally, lawn watering has been limited to two days per week (more stringent than the State's three days a week rule) and development within the county must comply with landscape standards in sections 18-A and 18-B which encourage Florida Friendly Landscaping, reducing outdoor water use. The County code was also modified to authorize the use of submetering in multifamily residential developments, requiring a meter installed in each individual dwelling unit instead of being billed by a single master meter. Use of submeters enhances monitoring and encourages water conservation.



Miami-Dade County Comprehensive Development Master Plan (CDMP) land use policies have also been instrumental in driving decreases in water demand and wastewater generation. Over the past two decades, land use policy has incentivized high density development in areas of existing infrastructure and public services (i.e. transit, sanitary sewer, etc.). This in turn has led to a pivot from growth in suburban single-family homes with higher average water consumption, to multifamily buildings including condominiums, apartments, and in some cases, micro-apartments which have much lower water demands. These strategies have led to a significant decrease in per capita water consumption throughout the county.

Beyond the greater County policy efforts to maximize efficiency and reduce water consumption, WASD has been very successful in executing its Water Use Efficiency Plan (Plan). The Plan, developed as a strategy to decrease consumption while avoiding costly alternative water supply projects, was developed in 2007 and includes a water conservation element implementing best management practices (BMPs) for both indoor and outdoor water use throughout the County. High efficiency fixture rebates, targeting properties constructed before 1996, offer residents a financial incentive to reduce indoor water use by installing high efficiency toilets, faucets and showerheads. Landscape irrigation rebates evaluate existing in-ground irrigation systems and recommend changes that reduce outdoor water use. In addition to indoor and outdoor BMPs, the conservation program also includes an education component, to organizations throughout the County (i.e. homeowner associations, county agencies, municipalities, schools, colleges, universities, not for profits, etc.) to inform residents about the importance of water conservation.

As a result of these efforts, the County has achieved 15.80 MGD of water savings through fiscal year 2019, well ahead of its water saving goal of 19.62 MGD by 2026. The Plan also contains a water loss reduction component including an annual leak detection survey of the county's entire water distribution system. In addition to standard operating procedures, advanced technology is used to detect leaks including the implementation of mobile and fixed network systems. Leaks detected are categorized by priority with the highest priority leaks being repaired first. As a result, several hundreds of leaks are identified and repaired annually.

Since the 2007 WUP, WASD has requested several modifications to the permit to reflect new population data, revised water demand projections and alternative water supply projects to support the projected water demands. The most recent WUP modification was issued on September 21, 2015 with an



expiration date of February 9, 2035. This Water Supply Facilities Work Plan has been prepared considering water supplies available to WASD in the utility's current WUP and confirms that currently available water supplies are sufficient to meet demands through the 10-year planning period. As conditions evolve in the future, WASD will proceed to request WUP modifications accordingly to address demands and new opportunities with relation to water supply, including partnership in the C-51 Reservoir project and wellfield optimization among others.

This work plan also details WASD's assessment and planning for sea level rise and climate change with relation to water supply. The primary concern to WASD's water supply is saltwater intrusion into the Biscayne aquifer, the primary source of drinking water in Miami-Dade County. Results of the evaluations and analyses completed to date indicate that within the next thirty years, WASD will be able to continue uninterrupted operation of its wellfields and water treatment facilities as designed. Groundwater modeling indicates that even considering high levels of projected sea level rise, WASD's wellfields will not be impacted by saltwater intrusion. Further modeling is currently underway to extend the planning scenarios through the year 2070. These simulations incorporate anticipated impacts from climate change, such as increases/decreases in annual precipitation and extreme weather events.



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# Section 1 Introduction

Miami-Dade County (County) is continuing to experience growth, albeit at a more moderate rate than past decades. The Miami-Dade Water and Sewer Department (WASD) provides drinking water to approximately 2.4 million customers in the County. Because of population growth, complex environmental issues and regulatory and statutory requirements, WASD is updating its comprehensive water supply development plan for a 10-year planning horizon. The previous Water Supply Facilities Work Plan was prepared in November 2014 (Revised January 2015) and adopted by the County's Board of County Commissioners on February 4, 2015.

## 1.1 Background

Florida Statute (F.S.) Chapters 163-Intergovernmental Programs and 373-Water Resources, require coordination of water supply and land use planning. The statutes link regional water supply plans prepared by the water management districts and the comprehensive plans prepared by local governments, to provide a comprehensive planning framework for the State of Florida.

F.S. Sections 373.709 163.3177(6)(c)3 require that local water supply work plans be updated within 18 months after a water management district's governing board approves an updated regional water supply plan. The update intends to reflect changes in the regional plan that may affect local water supply and corresponding work plans. The current statutory provisions direct local governments to undertake the following actions with regards to water supply:

- 1. Coordinate appropriate aspects of its comprehensive plan with the appropriate water management district's regional water supply plan. [s. 163.3177(4)(a), F.S.]
- 2. Revise the Potable Water Sub-Element to adopt a water supply facilities work plan covering at least a 10-year planning period to meet existing and projected demand. The work plan should address those water supply facilities for which the local government has responsibility and include the facilities needed to develop alternative water supplies. The work plan should also identify conservation and reuse measures to meet future needs. [Section 163.3177(6)(c), Florida Statutes.]
- 3. Revise the Conservation Element to assess current and projected water needs and sources for at least a 10-year planning period. The analysis must consider the existing levels of water conservation, use, and protection and the applicable policies of the water management district, and the district's approved regional water supply plan. In the absence of an approved regional water supply plan, the analysis must consider the district's approved water management plan. [Section 163.3177(6)(d)3, Florida Statutes.]

- 4. Revise the Capital Improvements Element to identify capital improvements projects to be implemented in the first 5 years of the work plan for which the local government is responsible, including both publicly and privately funded water supply projects necessary to achieve and maintain adopted level of service standards; and adopt a five-year schedule of capital improvements to include those projects as either funded or unfunded, and if unfunded, assign a level of priority for funding. [163.3177(3)(a)4, Florida Statutes.]
- 5. Revise the Intergovernmental Coordination Element to adopt principles and guidelines to be used to coordinate the comprehensive plan with the regional water supply authority (if applicable) and with the applicable regional water supply plan. [163.3177(6)(h)1, Florida Statutes.]
- 6. During the Evaluation and Appraisal review, determine if comprehensive plan amendments are necessary to reflect statutory changes related to water supply and facilities planning since the last update to the comprehensive plan. If necessary, transmit the amendments to incorporate the statutory changes as appropriate. [Section 163.3191(1) and (2), Florida Statutes.]
- 7. Ensure that adequate water supplies and facilities are available to serve new development no later than the date on which the local government anticipates issuing a certificate of occupancy and consult with the applicable water supplier prior to approving a building permit, to determine whether adequate water supplies will be available to serve the development by the anticipated issuance date of the certificate of occupancy. [s. 163.3180(2)(a), F.S., effective July 1, 2005.] Local governments should update their comprehensive plans and land development regulations as soon as possible to address this water supply concurrency requirement.

This Water Supply Facilities Work Plan Update has the objective of satisfying portions of the above statutory requirements (other portions are satisfied through existing policies in the County's Comprehensive Development Master Plan) and, as stated in Item 1 above, to coordinate with the Lower East Coast (LEC) regional water supply plan. The 2018 LEC Water Supply Plan Update was adopted by the South Florida Water Management District (SFWMD) Governing Board in November 2018.

# **1.2 Purpose and Objectives**

The purpose of this Water Supply Facilities Work Plan Update is to present WASD's current water supply systems and to provide a plan for implementing water supply facilities, including the development of traditional and alternative water supplies as necessary, to serve existing and future development. The water supplies presented within the plan were developed after incorporating demand reductions related to water conservation.

The plan incorporates information related to wholesale and retail municipal customers that purchase water from MDWASD, as well as water suppliers that provide water to



portions of Miami-Dade County: City of North Miami, City of North Miami Beach, City of Hialeah, City of Homestead and Florida City. WASD will continue to coordinate and provide information to local governments in Miami-Dade County to assist with the preparation of their respective Work Plan updates.

This Work Plan is a stand-alone document that will be adopted by reference into the County's Comprehensive Development Master Plan. The update to the Work Plan is to be revised every five years and within 18 months after the SFWMD Governing Board approves an updated LEC regional water supply plan.

This Water Supply Facilities Work Plan Update includes the following primary sections:

- Section 1 Introduction
- Section 2 Water Service Area
- Section 3 Existing Water Supply Facilities
- Section 4 Population and Water Demand Projections
- Section 5 Planned Water Supply Facilities
- Section 6 Climate Change





# Section 2 Water Service Area 2.1 WASD Service Area

The Miami-Dade Water and Sewer Department's water service area consists of an interconnected system (see Section 2.1.4, **Table 2-1**) and thus functions as a single service area. However, for the convenience of discussing existing facilities, the service area may be divided into three subareas by water treatment facilities: the Hialeah-Preston area serving the northern part of Miami-Dade County, the Alexander Orr, Jr. area serving the central and portions of southern Miami-Dade County and the South Dade area (formerly known as the Rex Utility District) serving the southernmost portions of Miami-Dade County as shown in **Figure 2-1**.

Within the WASD service area, there are 15 wholesale customers. Fourteen (14) of the fifteen (15) wholesale customers have executed 20-year water use agreements, and one (1) has executed a 30-year water agreement. The water use agreement between WASD and the City of Hialeah was executed on July 27, 2018. The City of North Miami Beach ceased purchasing water from WASD in 2008 and has a 30-year wholesale agreement with WASD to purchase water on an as needed basis. The City of North Miami has a wholesale water agreement with WASD to supply water to approximately 30 percent of its service area. The City of Miami Springs is no longer a wholesale customer of WASD, as the water and sewer infrastructure was transferred to the County in July 2008. **Table 2-2** identifies the 15 wholesale customers and the execution and termination date of their respective wholesale agreements.

In addition to WASD, there are five (5) other water suppliers within Miami-Dade County that provide water to portions of unincorporated Miami-Dade County and within respective municipal boundaries. These include Florida City, City of Homestead, City of Hialeah, City of North Miami and City of North Miami Beach.

All municipal water producers within Miami-Dade County have water use agreements with WASD, with the exception of Florida City. In 2010, the City of Homestead entered into a 20-year water use agreement with WASD to purchase up to 3 MGD to meet the demands of its retail water customers. The water furnished is received by the City of Homestead at the interconnection point located at SW 137th Avenue and 288th Street.

#### 2.1.1 Hialeah-Preston Subarea

The Hialeah-Preston (H-P) subarea is comprised of dedicated low-pressure pipelines, remote storage tanks, pumping facilities and high-pressure systems. This system delivers water to Hialeah, Miami Springs, the City of Miami and other portions of northeastern Miami-Dade County, shown on Figure 2-2, generally north of Flagler Street. The Hialeah Reverse Osmosis (R.O.) plant was



completed in October 2013 and is providing water to a portion of the City of Hialeah and unincorporated Miami-Dade County.

## 2.1.2 Alexander Orr, Jr. Subarea

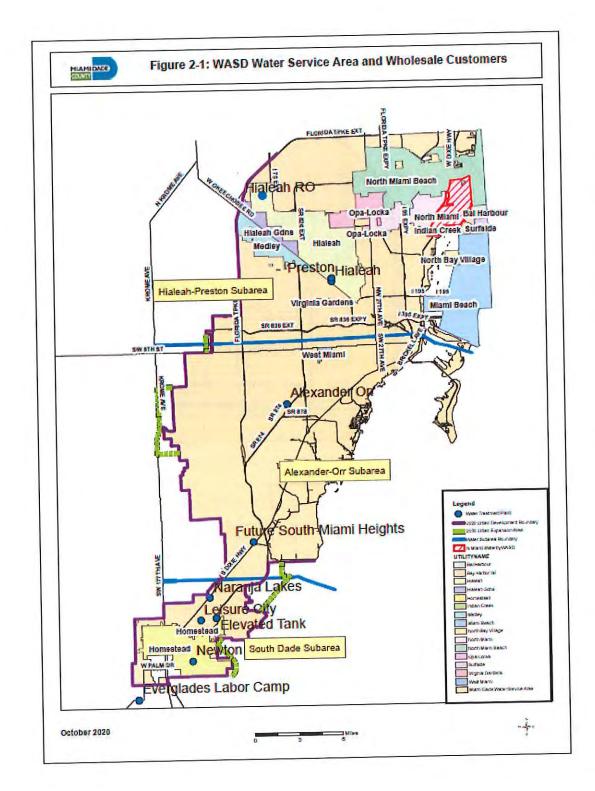
The Alexander Orr, Jr. (AO) subarea is comprised of a high-pressure system consisting of two major piping loops. This system delivers water to nearly all of Miami-Dade County south of approximately Flagler Street and north of SW 272<sup>nd</sup> Street, including the areas of Virginia Key, Fisher Island, the Village of Key Biscayne and, upon request, to the City of Homestead as shown on Figure 2-3.

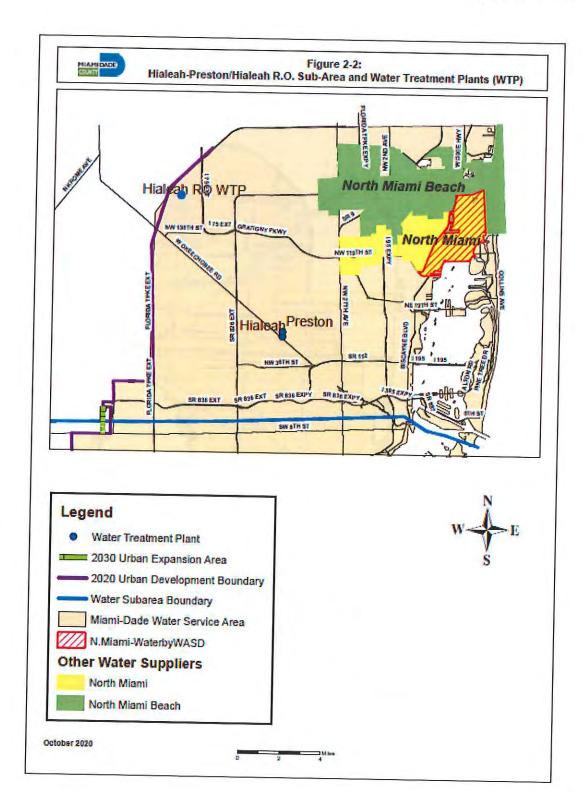
#### 2.1.3 South Dade Subarea

The South Dade subarea consists of small distribution systems that evolved around each individual water treatment plant (WTP) and their distinct service areas. These systems deliver water almost exclusively to unincorporated Miami-Dade County south of S.W. 272<sup>nd Street</sup> and east of S.W. 197<sup>th</sup> Avenue.

In addition to WASD, Homestead and Florida City also provide water to the South Dade area of the County. Florida City provides water service within its incorporated boundaries and to a small portion of unincorporated Miami-Dade County. Florida City also purchases water from the City of Homestead to service a small portion of Florida City's service area on the southeast corner of U.S. 1 and S.W. 328th Street. The City of Homestead provides water within its municipal boundary and for a portion of unincorporated Miami-Dade County including the Redavo development located at SW 296th Street and SW 187th Avenue. This development is within WASD's service area and consists of 107 homes with an approximate population of 310. Figure 2-4 shows the current South Dade subarea.

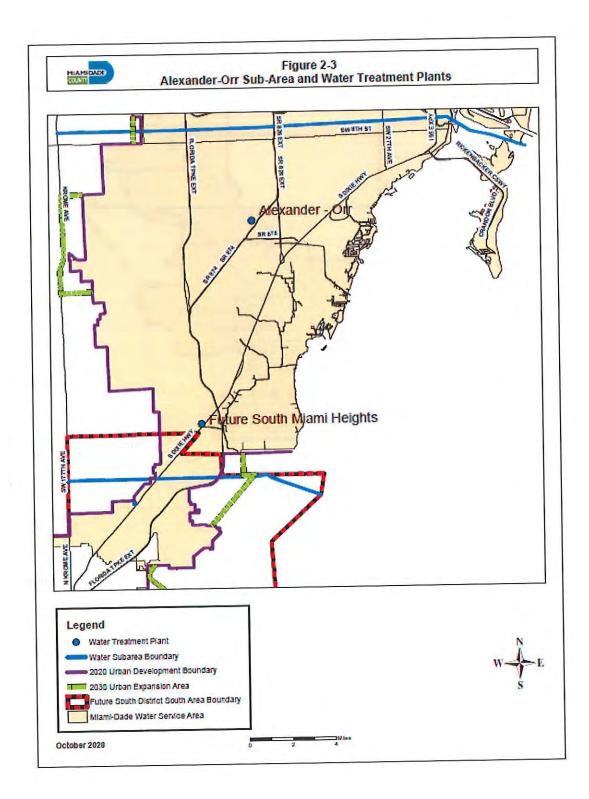




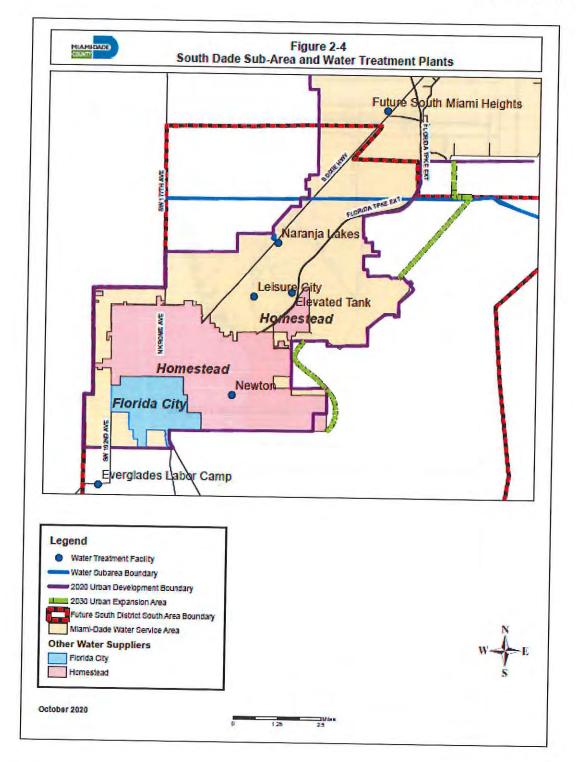




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October 2020



October 2020

#### 2.1.4 Interconnects

The Hialeah-Preston and Alexander Orr, Jr. WTPs are connected via their distribution systems. The major physical barrier separating the Hialeah-Preston and Alexander Orr, Jr. facilities is the Miami River/8th Street Canal. Table 2.1 lists the interconnects between Hialeah-Preston and Alexander Orr, Jr. distribution systems.

| Table 2.1<br>Hialeah-Preston and Alexander Orr, Jr. Distributio | on System Interconnects                    |
|---|--|
| Location  | Interconnect Pipeline<br>Diameter (inches) |
| NW 1st Pl / NW 1 Ave / SW 2 Ave                                 | 48/42                                      |
| Biscayne Blvd   | 24   |
| NW 10th Ave and North River Dr / NW 14 Ave                      | 30/24                                      |
| NW 11th Ave and South River Dr / NW 14 Ave                      | 20/24                                      |
| NW 27th Ave and South River Dr                                  | 20   |
| NW 30th Ave and NW 20th St / Delaware Pkwy                      | 36/30                                      |
| NW 72nd Ave /Tamiami Blvd                                       | 16/24                                      |
| NW 87th Ave   | 24/16                                      |
| NW 107th / 109th / 112th Ave                                    | 36   |
| NW 107th / 114th Ave  | 16   |

The Hialeah-Preston distribution system is interconnected with the Cities of North Miami and North Miami Beach service areas as well.

The Alexander Orr, Jr. WTP supplies the southern portion of the Main Regional System. The South Miami-Dade Water System is also located in the southern portion of the Miami-Dade County. Currently, the South Dade subarea is isolated from the Main Regional Water System by the closing of key water system valves. There is generally no intermixing between the two systems, however when required, valving allows the shifting of flows.

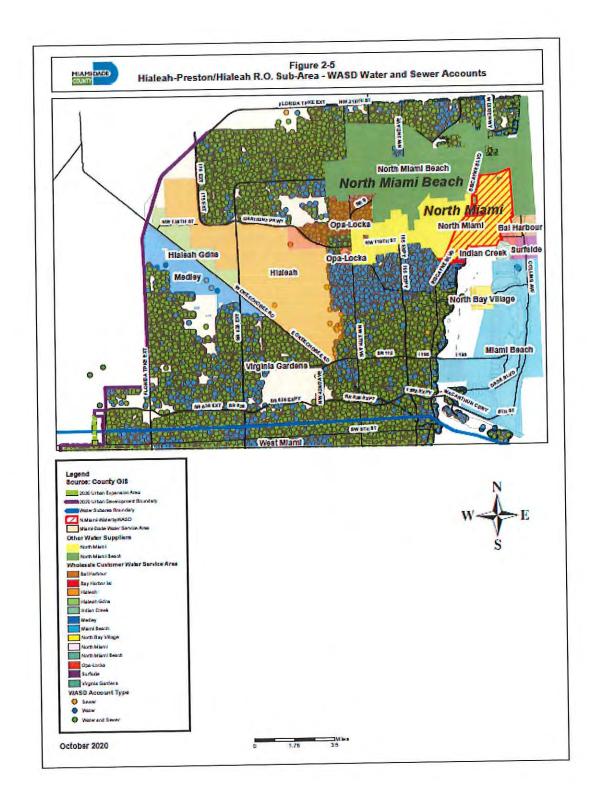


## 2.1.5 Self-Supply Water Systems

There are various self-supply water systems within WASD's service area. Figures 2-5, 2-6 and 2-7 depict the properties within WASD's retail sub- service areas that have a water account. Within the sub-service areas, there are pockets that are either vacant land, bodies of water or properties connected to well water. The properties within WASD's Wholesale Customers service area that are connected to water are not included, as account information for those areas is not available to WASD. However, WASD will be coordinating with its wholesale customers to obtain account data and will be undertaking a future GIS (Geographic Information System) project to identify the self-supply water systems within WASD's retail and wholesale customers service area.

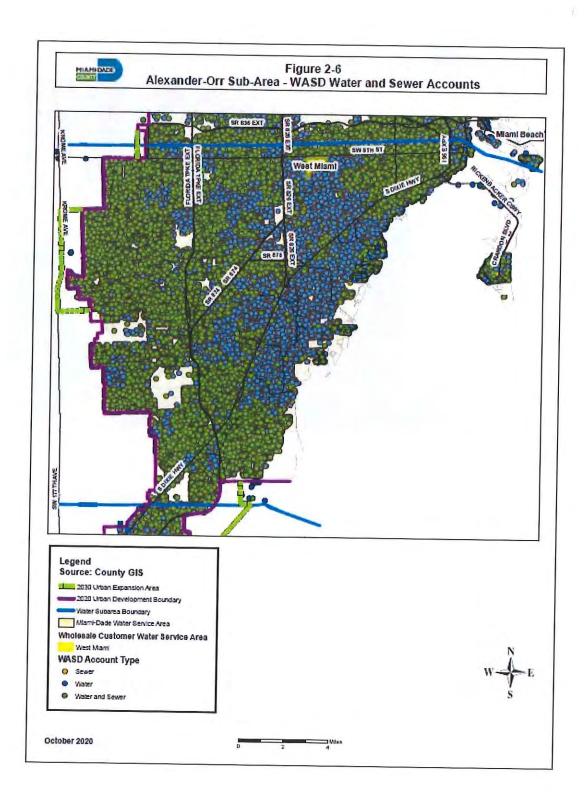
At this time, WASD has no planned projects to bring infrastructure to those properties connected to well water. Water infrastructure for future development within WASD's retail service area is constructed and conveyed to the Department by the developer.





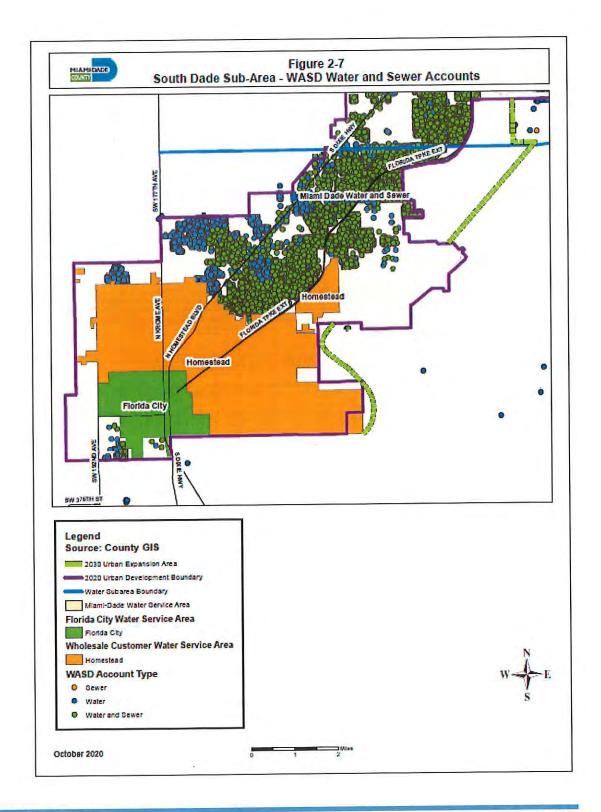


Water Supply Facilities Work Plan Water Service Area





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## 2.2 Wholesale Customers

All 15 wholesale water customers within the WASD's service area have large user agreements. These agreements, with the exception of the City of North Miami Beach, are for a 20-year period. The water agreement with the City of North Miami Beach is for a period of 30-years. In 2007, the City of Miami Springs indicated its desire to pursue the transfer of the Miami Springs water and sewer department to the County. Said transfer was approved by the Miami-Dade County Board of County Commissioners (BCC) on July 17, 2008. Table 2-2 identifies the 15 wholesale customers and the execution and termination date of their large user contracts.

As outlined in the Miami-Dade County Code of Ordinances, Chapter 2, Article XXXVII, Section 2-347, if a private or municipal water or sewer utility proposes to expand its assigned service area, the Director or designee shall determine whether the Department shall release the portion of the service area requested.

| Municipality                      | Execution and Termination Date             |
|-----------------------------------|--|
| Bal Harbour Village (BLH)         | 07/26/2007-07/26/2027                      |
| Town of Bay Harbour Islands (BHI) | 07/26/2007-07/26/2027                      |
| City of Hialeah (CH)              | 07/27/2008 - 07/27/2028                    |
| City of Hialeah Gardens (HG)      | 05/04/2007 - 05/04/2027                    |
| City of Homestead (HOMSTD)        | 07/09/2010 - 07/10/2030, 3 MGD Max.        |
| Indian Creek Village (IC)         | 07/26/2007 - 07/25/2027                    |
| Town of Medley (MED)              | 05/04/2007 - 05/04/2027                    |
| City of Miami Beach (MB)          | 07/29/2008 - 07/29/2028                    |
| City of North Bay Village (NB)    | 06/14/2007 - 06/14/2027                    |
| City of North Miami (NM)          | 07/26/2007 - 07/26/2027                    |
| City of North Miami Beach (NMB)   | , 03/19/2001 - 03/19/2031, as needed basis |
| City of Opa-Locka (OPLOC)         | 05/04/2007 - 05/04/2027                    |
| Town of Surfside (SURFS)          | 07/26/2007 - 07/26/2027                    |
| Village of Virginia Gardens (VG)  | 06/14/2007 - 06/14/2027                    |
| City of West Miami (WM)           | 06/14/2007 - 06/14/2027                    |

| Table 2-2 WASD Wholesale W | Vater Agreements for 20 Year Period |
|----------------------------|-------------------------------------|
|----------------------------|-------------------------------------|



## 2.3 Other Water Suppliers (Non-WASD)

Other water suppliers located in Miami-Dade County have facilities and provide water to portions of Miami-Dade County. These facilities are in the extreme northern and southern portions of the County as shown in **Figure 2-8**. Other water suppliers within the County include:

- City of North Miami
- City of North Miami Beach
- City of Homestead
- City of Hialeah
- Florida City

The Florida Keys Aqueduct Authority (FKAA) has facilities in the southern portion of the County to serve Monroe County. These facilities include supply wells, a treatment facility and a transmission main to serve Monroe County.

## 2.3.1 City of North Miami

The City of North Miami provides water service to parts of northern Miami-Dade County within its municipal boundaries, as well as areas outside of its municipal boundaries extending into the northwestern portions of unincorporated Miami-Dade County.

The City's service area consists of a high-pressure distribution system comprised of three main distribution lines, which are interconnected. The service area is generally bounded by NE 163<sup>rd</sup> Street to the north, Biscayne Bay to the east, NW 105<sup>th</sup> Street to the south, and NW 27<sup>th</sup> Avenue to the west. It serves a population of over 81,000 people in a 13 square-mile area. The City of North Miami provides water service within its municipal boundaries, as well as to the Village of Biscayne Park, a small area of Miami Shores, and portions of unincorporated Miami Dade County. The City currently purchases approximately 45% of their water from WASD for redistribution.

## 2.3.2 City of North Miami Beach

The City of North Miami Beach provides water service to parts of northern Miami-Dade County within its municipal boundaries, as well as outside of its municipal boundaries extending into the northeastern and northwestern portions of unincorporated Miami-Dade County. The City of North Miami Beach provides water service within its municipal boundaries, and to portions of the City of Aventura, Town of Golden Beach, portions of the City of Miami Gardens, City of Sunny Isles

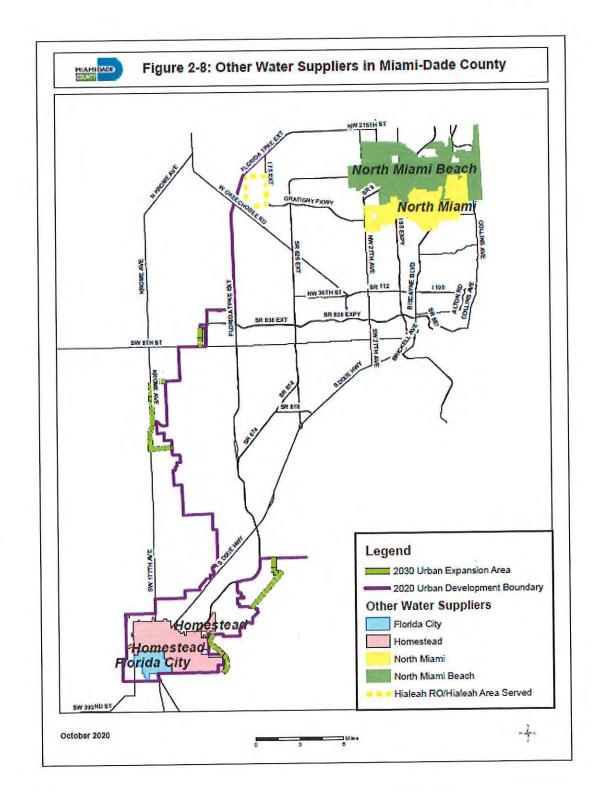


Beach, and portions of unincorporated Miami-Dade County. The City of North Miami Beach has emergency interconnections with Bal Harbor Village, City of Hallandale Beach, and City of North Miami.

The City's distribution system consists of a high-pressure system, distributing potable water service to more than 174,000 people in northeast Miami-Dade County. The service area is generally bounded by the Snake Creek Canal and Ives Dairy Road to the north, NW 37th Avenue to the west, NE and NW 135th Street to the south, and Collins Avenue to the east. Only about 25 percent of the City's service area is within City limits.



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## 2.3.3 City of Homestead

The City of Homestead provides water within most of its municipal boundaries and to a small part of southern Miami-Dade County including a portion of Florida City and parts of unincorporated Miami-Dade County. The City of Homestead sells water to WASD to serve a housing development consisting of 107 homes within Unincorporated Miami-Dade County. This development, named Redavo, has an estimated population of 310 individuals. The City of Homestead and Miami-Dade County have an active water use agreement.

Pursuant to the terms of a Consent Decree between the City of Homestead and the SFWMD, dated December 7, 2009, the City is required to reduce its withdrawal from the Biscayne Aquifer by approximately 3 MGD to meet the conditions of the City's Water Use Permit. On July 9, 2010, the City of Homestead entered into a 20-year water wholesale agreement with WASD to purchase up to 3 MGD of water to meet the demands of its retail customers.

It should be noted that WASD provides water service within portions of the municipal boundary of the City of Homestead. Furthermore, the City of Homestead sells water to Florida City to service a small portion of Florida City's service area on the southeast corner of U.S. 1 and S.W. 328th Street.

The City of Homestead's service area consists of a high-pressure water distribution system that services approximately 10,240 acres in southern Miami-Dade County, with an estimated population of 76,000. The service area is generally bounded by SW 296<sup>th</sup> Street to the North, SW 137<sup>th</sup> Avenue to the east, SW 344<sup>th</sup> Street to the south, and SW 192<sup>nd</sup> Avenue to the west.

## 2.3.4 City of Hialeah

The City of Hialeah provides water service to portions of Northwest Miami-Dade County within its municipal boundaries. The City produces potable water via the Hialeah Reverse Osmosis (RO) Water Treatment Plant. On December 27, 2007, the Miami-Dade County and the City of Hialeah entered into a Joint Participation Agreement (JPA) to design, construct, and operate the Hialeah RO Water Treatment Plant. The JPA specified that the County and the City would be equal partners in funding the project. The facility initiated operation in November of 2013.

The water treatment facility has a current production capacity of 7.5 MGD, allocated equally to the City of Hialeah and Maim-Dade County (3.25 MGD each). The portion of the City of Hialeah served by the Hialeah RO water treatment plant consists of approximately 1,900 acres and is located between NW 170<sup>th</sup> Street on the north, NW 138<sup>th</sup> Street on the South, I-75 on the east, and NW 107<sup>th</sup> Avenue on the west.



## 2.3.5 Florida City

Florida City provides water service to parts of southern Miami-Dade County within its municipal boundaries and to a small portion of unincorporated Miami-Dade County. The City's service area is comprised of a high-pressure distribution system that services approximately 1,520 acres in southern Miami-Dade County. The service area has an approximate population of 13,000 and is generally bounded by SW 328th Street to the north, SW 172nd Avenue/SW 167th Avenue to the east, SW 352nd Street/SW 360th Street to the south, and SW 187th Avenue to the west.

## 2.3.6 Florida Keys Aqueduct Authority

The Florida Keys Aqueduct Authority (FKAA) has facilities in southern Miami-Dade which serve residents in Monroe County. The FKAA does not provide service within Miami-Dade County, despite some of their water supply, treatment, and transmission facilities being located within Miami-Dade County. These facilities include supply wells, a treatment facility and a transmission main to Monroe County.

## 2.3.7 Large and Small Public Water Supply Systems

Additional public water supply systems exist within Miami-Dade County. Miami-Dade County has conducted a preliminary survey of these public water systems. A list of these public water supply systems provided by the Florida Department of Health is contained in Appendix G.





# Section 3 Existing Water Supply Facilities 3.1 Water Supply Wellfields (Sources of Water)

The Miami-Dade Water and Sewer Department's (WASD) water system is served by the Hialeah-Preston Water Treatment Plant (WTP), Alexander-Orr WTP, the Hialeah Reverse Osmosis (RO) WTP, and five (5) small treatment plants in the southern portion of Miami-Dade County. The existing water supplies serving these treatment plants originate from two major aquifer systems in Miami-Dade County: The Surficial and Floridan Aquifer Systems. The Surficial Aquifer System, also known as the Biscayne Aquifer, is the major source of drinking water and occurs at or near the land surface in most of the County and is the principal water-bearing unit of the Surficial Aquifer System in the region (Causaras, 1987). Groundwater from the Floridan Aquifer (FA) is the drinking water source for the Hialeah RO WTP.

The 20-Year Water Use Permit (WUP) for Miami-Dade County was approved by the South Florida Water Management District (SFWMD) Governing Board on November 15, 2007. Subsequent modifications have been submitted by WASD and approved by SFWMD, with the latest having been dated September 21, 2015. The water use permit limits WASD's annual allocation to 140,915.50 million gallons (MG) and the maximum monthly allocation to 12,330.11 million gallons through the permit expiration date of February 9, 2035. These allocations are further limited by the wellfield operational plan described in Limiting Condition 27 of the water use permit. A copy of the approved water use permit and limiting conditions is presented in Appendix H.

Currently, WASD is preparing to submit a WUP modification that will include updated water demand projections based on revised 2015 Transportation Analyses Zone (TAZ) population data and request an extension of the permit duration through the year 2040.

## 3.1.1 Relevant Regional Issues

The SFWMD Lower East Coast Water Supply Plan (2018) identified several regional water supply issues including the limited availability of fresh surface and groundwater which further withdrawals could have impacts on the regional system, wetlands, pollution, existing legal users (ELU) and saltwater intrusion. In addition, Resource Allocation Areas (RAA) rules and Minimum Flows and Levels (MFLS) further are needed to be assessed with regards to allocations for the Lower East Coast Everglades Waterbodies, which includes Miami-Dade County. Miami-Dade WASD has been working with the SFWMD permitting staff to address these issues in the WASD Water Use Permit Modification, to be submitted to the SFWMD in 2020. WASD has completed extensive modeling using the peer reviewed U.S. Geological Survey model integrated surface/groundwater numerical flow model (USGS, 2014). In conjunction with the



USGS model, WASD has developed an optimization decision tool (ODT) model that is designed to minimize impact to regional water supply issues listed above. WASD has entered into an agreement with Palm Beach Aggregates, Inc. in July 2020 for 15 mgd of water allocation from the C-51 reservoir project. WASD has worked with SFWMD staff to incorporate the C-51 allocation into our proposed base Biscayne Aquifer allocation. Modeling results reviewed with SFWMD staff indicate the proposed allocation with supplemental C51 deliveries will not impact regional flows, wetlands, and ELU, and will benefit the regional system. Modeling also indicates there will be no impact that would alter the rate or direction of movement of potential pollutant concentrations. Modeling results indicate the allocation will not have a notable effect on the position of the freshwater-seawater interface in Miami-Dade County. Miami-Dade County personnel including staff from WASD are on the Biscayne Bay and Southeastern Everglades Ecosystem Restoration (BBSEER), which includes the CERP component of Biscayne Bay Coastal Wetlands Phase II project, and will assess water supply along with other environmental issues as part of the Project Development Team (PDT) of BBSEER.

Miami-Dade WASD in agreement with the City of Hialeah maintains the Hialeah Reverse Osmosis Facility that will provide 10 mgd of finished brackish Floridan Aquifer water. WASD continues to monitor the water quality and production rates of the facility with the City of Hialeah to optimize wellfield management to minimize drawdowns and prevent undesirable water quality changes. WASD will propose the South Miami Heights (SMH) Floridan Aquifer Reverse Osmosis Facility as the alternative backup water supply for the C-51 reservoir and unforeseen future water demands should it be needed. WASD will propose to keep the existing 23 mgd Floridan Aquifer allocation for SMH on our SFWMD 20-year Water Use Permit modification.

Miami-Dade WASD is in the process of rehabilitating its existing 25 mgd Aquifer Storage and Recovery (ASR) facilities at the West and Southwest wellfields. Once rehabilitation is complete, cycle testing will commence under the supervision of the Florida Department of Environmental Protection (FDEP) Underground Injection Control permits already obtained from FDEP. Once cycle testing has demonstrated their feasibility and recovery rates, the ASR systems will be integrated into WASD operations to store wet season flows that can be used then for future water supply in dry conditions.

The State of Florida Ocean Outfall requirements do not affect Miami-Dade WASD's water supply plan. WASD does not intend to develop wastewater reuse into its water supply plan at this time due to the extreme costs rendering reuse infeasible in Miami-Dade County.



## 3.1.2 Wellfields and Capacities

The existing WASD water supply system is comprised of eight (8) major Biscayne Aquifer wellfields in the Hialeah-Preston and Alexander Orr, Jr. subareas, twelve (12) Biscayne Aquifer water supply wells located at five individual water systems (formerly Rex Utility District water system) in South Miami-Dade County and ASR wells at the Alexander Orr, Jr. Subarea, as shown in Table 3-1, Table 3-2 and Figure 3-1. Each of the wellfields is described below.

## 3.1.3 Hialeah-Preston Subarea Wellfields

The Hialeah-Preston WTPs are supplied by four water supply wellfields, shown on **Figure 3-1**. The total designed installed capacity from the four wellfields in the Hialeah-Preston subarea is approximately 295 million gallons per day (MGD). Appendix A provides detailed information about well construction and capacities of the Hialeah-Preston area wellfields.

The new Hialeah RO WTP is supplied by six (6) FA wells, as noted on Figure 3-2. The total installed capacity for the six wells is 12 MGD. A total of four (4) additional FA wells with a total capacity of 8 MGD are anticipated to be placed into service by December 31, 2020.

In addition to these wellfields, four abandoned wells at a Medley Wellfield with a design capacity of 48.96 MGD have been rehabilitated and are available on a stand-by basis in the event of an emergency.



| Installed Design<br>Capacity (MGD)<br>12.54<br>53.28<br>79.30<br>149.35<br>294.47 | Number of Wells 3 7 20 15   |  |  |
|---|---|--|--|
| 53.28<br>79.30<br>149.35  | 7<br>20<br>15   |  |  |
| 53.28<br>79.30<br>149.35  | 7<br>20<br>15   |  |  |
| 79.30<br>149.35   | 7<br>20<br>15   |  |  |
| 149.35  | 15  |  |  |
|   |   |  |  |
| 294.47  | 1965  |  |  |
|   | 45  |  |  |
| 48.96   | 4   |  |  |
|   |   |  |  |
| 74.40   | 10  |  |  |
| 40.00   | 4   |  |  |
| 161.20  | 17  |  |  |
| 32.40   | 3   |  |  |
| 308.00  | 34  |  |  |
|   |   |  |  |
| 4.32  | 2   |  |  |
| 5.04  | 3   |  |  |
| 4.18  | 4   |  |  |
| 1.15  | 1   |  |  |
| 4.32  | 2   |  |  |
| 19.01   | 12  |  |  |
|   |   |  |  |
| 4   | 1   |  |  |
| 6   | 4   |  |  |
| 10.00   | 5   |  |  |
| 670.44  | 95  |  |  |
| 680.44  | 100   |  |  |
|   | 48.96         74.40         40.00         161.20         32.40         308.00         4.32         5.04         4.18         1.15         4.32         19.01         4         6         10.00         670.44 |  |  |

## Table 3-1 Biscayne Aquifer Wellfield Data

Source: WASD Water Use Permit No. 13-00017-W, Exhibit 10B and Exhibit 13, Re-issue September 21, 2015

(a) Northwest wellfield capacity at 150 MGD when pumps operate at low speed.(b) Wells in this wellfield had been abandoned. They have been restored with the purpose of using them only during an emergency.



| Wellfield  | Wellfield                    |                 |  |  |  |  |  |
|--|------------------------------|-----------------|--|--|--|--|--|
|  | Design Capacity (MGD)        | Number of Wells |  |  |  |  |  |
| Alexander Orr WTP (use of FA                     | A Wells for ASR)             |                 |  |  |  |  |  |
| Southwest  | 10.00                        | 2<br>3          |  |  |  |  |  |
| West   | 15.00                        |                 |  |  |  |  |  |
| Subtotal   | 25.00                        | 5               |  |  |  |  |  |
| Hialeah RO WTP (use of FA V                      | Vells for RO)                |                 |  |  |  |  |  |
| Hialeah RO, Phase 1-a <sup>(a)</sup>             | 12.00                        | 6               |  |  |  |  |  |
| Future Hialeah RO, Phase 1-b <sup>(b)</sup>      | 8.00                         | 4               |  |  |  |  |  |
| South Miami Heights WTP (Fu                      | ture use of FA Wells for RO) |                 |  |  |  |  |  |
| Future South Miami Heights                       | 24.00                        | 7               |  |  |  |  |  |
| Existing WASD System Total<br>(Floridan Aquifer) | 37.00                        | 11              |  |  |  |  |  |
| Future WASD System Total<br>(Floridan Aquifer)   | 69.00                        | 22              |  |  |  |  |  |

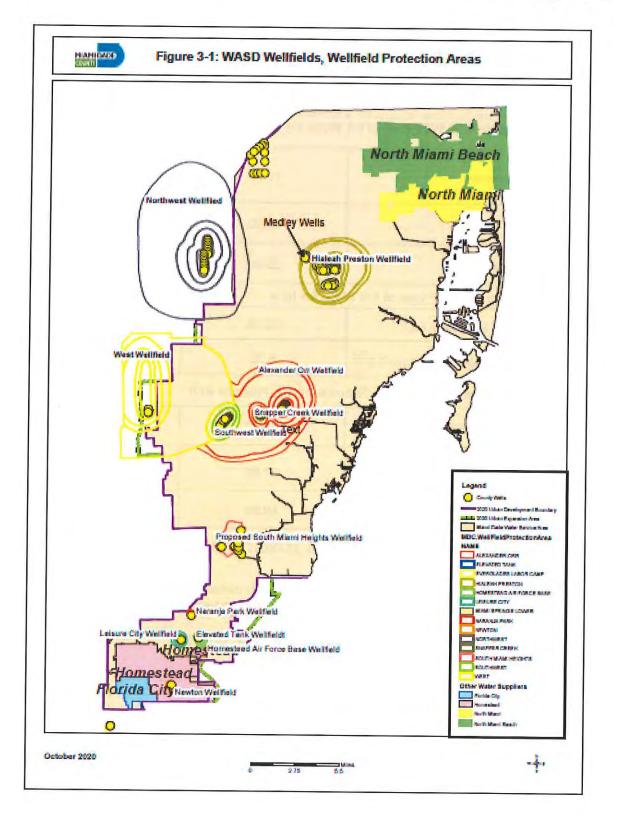
#### Table 3-2 Floridan Aquifer Wellfield Data

Source: WASD Water Use Permit No. 13-00017-W, Exhibit 10B and Exhibit 13, Re-issue September 21, 2015

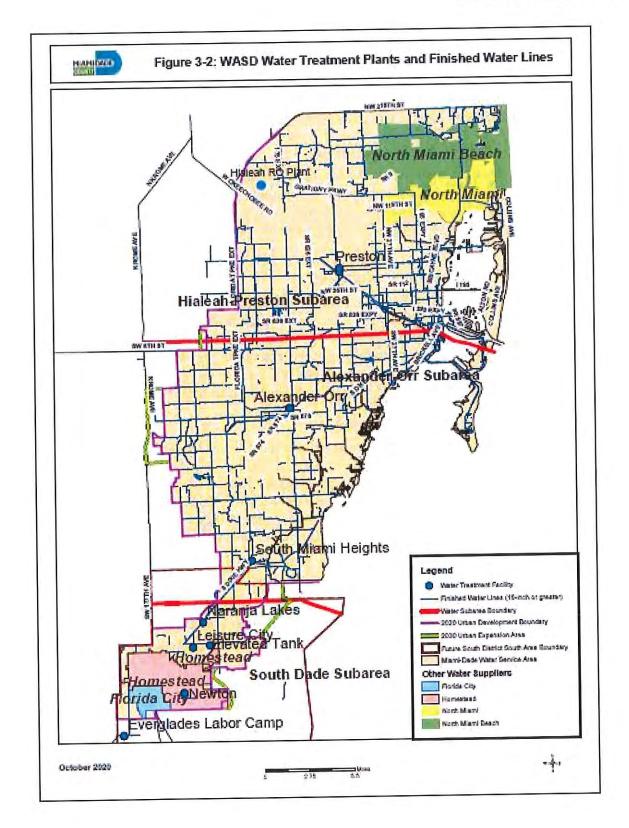
(a)

Phase 1-a, 10 MGD Hialeah RO WTP with initial 6 Floridan aquifer wells. Phase 1-b, 10 MGD Hialeah RO WTP with additional 4 Floridan aquifer wells. (b) Wells constructed to be active by 12/31/2020.











#### 3.1.3.1 Hialeah Wellfield

The three active wells located in the Hialeah Wellfield were constructed in 1936. Each well is 14 inches in diameter, 115 feet deep and have casing depths of 80 feet. The total wellfield capacity is 12.54 MGD or 8,700 gpm (2,900 gpm for each well).

#### 3.1.3.2 John E. Preston Wellfield

The seven active wells located in the John E. Preston Wellfield were constructed in 1966 and 1972. Each well is 42 inches in diameter, 107 feet deep and have casing depths of 66. The capacity of wells No. 1 through No. 6 is 5,000 gallons per minute (gpm) each and the capacity of well No. 7 is 7,000 gpm. The total wellfield capacity is 53.28 MGD.

#### 3.1.3.3 Miami-Springs Wellfield

The twenty active wells located in the Miami Springs Wellfield were constructed between 1924 and 1954. These wells are 14 inches and 30 inches in diameter, 80 to 90 feet deep and have casing depths of 80 feet. The total wellfield capacity is 79.30 MGD or 55,070 gpm (ranging between or 2,500 and 5,000 gpm for each well). The Miami Springs wellfield is currently undergoing a multi-phase project to rehabilitate the water wells, wellhouses and pumps, and the electrical system.

#### 3.1.3.4 Northwest Wellfield

The Northwest Wellfield has fifteen active wells that were constructed in 1980. The wells are 40 inches and 48 inches diameter and 80 to 100 feet deep, with casing depths ranging from 46 to 57 feet. These wells have two-speed motors. The total nominal capacity of the wells at the low speed flow rate is 149.35 MGD. The capacity of each well, except well No. 10, is 10 MGD at the low speed flow rate. Well 10 have a low speed capacity of 9.35 MGD. The total nominal capacity for the wells at the high-speed flow is 220.94 MGD.

#### 3.1.3.5 Medley Wellfield

The Medley Wellfield had previously been abandoned. However, four wells were recently rehabilitated for emergency use only. The wells are 42 inches and 48 inches in diameter and 100 to 115 feet-deep, with casing depths ranging from 42 to 48 feet. The total **wellfield** capacity is 48.96 MGD or 34,000 gpm.

#### 3.1.3.6 Hialeah RO Wellfield

The Hialeah RO wellfield has six (6) active wells that were constructed in 2012. The wells are 16 and 17-inches in diameter, with depth ranging from 1,452 to 1,490 and casing depths ranging from 1,060 to 1,080 feet. The capacity of each well is 2 MGD. The total capacity of the wellfield is 12 MGD. An additional four wells with a capacity of 2 MGD each have been installed and are anticipated to be active by December 31, 2020.



## 3.1.4 Alexander Orr, Jr. Subarea Wellfields

The Alexander Orr, Jr. WTP is supplied by four water supply wellfields as shown on Figure 3-1. The total designed installed capacity from the four wellfields in the Alexander Orr, Jr. service area is approximately 308 MGD. There are Floridan aquifer wells at two of the wellfields. Appendix A provides detailed information about well construction and capacities, of the Alexander Orr, Jr. area wellfields.

#### 3.1.4.1 Alexander Orr, Jr. Wellfield

The ten active wells located in the Alexander Orr, Jr. Wellfield were constructed between 1949 and 1964. These wells are 16 inches and 42 inches in diameter, 100-feet deep and have casing depths ranging from 40 to 50 feet. The capacity of the wellfield is 74.4 MGD (ranging between 4,170 and 7,500 gpm for each well).

#### 3.1.4.2 Snapper Creek Wellfield

The four active wells located in the Snapper Creek Wellfield were constructed in 1976. These wells are 24 inches in diameter, 108 feet deep and have casing depths of 50 feet. The total wellfield capacity is 40.0 MGD or 27,760 gpm (6,940 gpm for each well).

#### 3.1.4.3 Southwest Wellfield

The seventeen (17) active wells located in the Southwest Wellfield were constructed between 1953 and 1997. These wells are 20 inches to 48 inches in diameter, 88 to 104 feet-deep and have casing depths ranging from 33 to 54 feet. The total wellfield capacity is 161.20 MGD (ranging between or 4,900 and 7,500 gpm for each well).

#### 3.1.4.4 West Wellfield

The West Wellfield has three wells that were constructed in 1994. The wells are 24 inches in diameter and 70 feet-deep, with casing depths of 40 feet. The total wellfield capacity is 32.4 MGD or 7,500 gpm per well. This wellfield is limited by the SFWMD to 15 MGD on either an average or maximum daily basis. Well No. 29 pumpage is limited to 5 MGD; Well No. 30 is limited to 10 MGD; and Well No. 31 is to be used as a standby well only to be used with prior written approval from the SFWMD.

#### 3.1.4.5 Floridan Aquifer ASR

Three Upper Floridan Aquifer wells are located in the West Wellfield (WWF) and two are located in the Southwest Wellfield (SWWF). These wells were constructed in 1996 and 1997 and are 30 inches in diameter. The total depth of these wells is between 1,200 feet and 1,300 feet with casing depths between 835 feet and 850 feet. The total capacity of the West Wellfield wells is 15 MGD or 3,500 gpm per well. The total capacity of the Southwest Wellfield wells is 10.08 MGD or 3,500 gpm per well.

Miami-Dade WASD is cycle testing the ASR wells at the SWWF and WWF. WASD anticipates using these wells for storage of fresh Biscayne Aquifer water in the Floridan Aquifer during the wet season for extraction and use in the dry season. WASD operates the ASR system according to Department of Environmental Protection UIC



permits. Injected water from the Biscayne Aquifer is from the Biscayne Aquifer water allocation in the 20-year Water Use Permit 13-00017-W for the WWF and the SWWF.

### 3.1.5 South Dade Wellfields

The five (5) South Dade WTPs are supplied by five individual water supply wellfields as shown on Figure 3-1. The total designed installed capacity from the five wellfields for the South Dade area is 19.01 MGD. Appendix A provides detailed information about well construction and capacities, of the existing South Dade area wellfields.

#### 3.1.5.1 Elevated Tank Wellfield

The two (2) active wells located in the Elevated Tank Wellfield were constructed in 1982 and 1996. These wells are 12 inches and 16 inches in diameter, 45 to 50 feet deep and have casing depths of 35 and 40 feet. The wellfield's capacity totals 4.32 MGD or 1,500 gpm for each well.

#### 3.1.5.2 Everglades Wellfield

The three (3) active wells located in the Everglades Wellfield were constructed from 2000 to 2001. These wells are 18 inches in diameter, between 50 and 55 feet deep and have casing depths of 40 and 45 feet. The wellfield's capacity totals 5.04 MGD, ranging between or 700 and 1,500 gpm for each well, excluding the three abandoned wells.

#### 3.1.5.3 Leisure City Wellfield

The four (4) active wells located in the Leisure City Wellfield were constructed between 1953 and 1971. These wells are 6 inches and 12 inches in diameter, approximately 30 to 40 feet deep and have casing depths ranging from 25 to 35 feet. The wellfield's capacity totals 4.18 MGD, ranging between or 450 and 1,500 gpm for each well.

#### 3.1.5.4 Naranja Wellfield

The only active well located in the Naranja Wellfield was constructed in 1975. This well is 12 inches in diameter, 40 feet deep and has a casing depth of 35 feet. The wellfield's capacity totals 1.15 MGD or 800 gpm.

#### 3.1.5.5 Newton Wellfield

The two (2) active wells located in the Newton Wellfield were constructed in 2000 and 2001. These wells are 18 inches in diameter, approximately 65 feet deep and have casing depths ranging from 50 to 53 feet. The wellfield's capacity totals 4.32 MGD or 1,500 gpm for each well, excluding two abandoned wells.



#### 3.1.5.6 Future South Miami Heights Wellfield

The future South Miami Heights WTP Phase 1 is planned for the long-term future. The three future South Miami Heights wellfields include: Former Plant Wellfield, 4.0 MGD; Roberta Hunter Park Wellfield, 6 MGD; and South Miami Heights 24 MGD. The future SMH WTP is planned to have a production capacity of 17.45 MGD finish water using a combination of Floridan and Biscayne raw water.

### 3.1.6 Other Water Supply Wellfields

#### 3.1.6.1 City of North Miami

The City of North Miami Winson Water Treatment Plant (WTP) is currently supplied exclusively from the Biscayne Aquifer. There are presently eight (8) 12-inch diameter wells, ranging in depths from 56 to 124 feet. They were drilled and put into service in 1962. Two wells are located at the WTP site, and another three pairs are located at three different public parks in the vicinity of the WTP. These wellfields provide water supply to a portion of unincorporated Miami-Dade County in addition to within the City of North Miami municipal boundary.

#### 3.1.6.2 City of North Miami Beach

The City of North Miami Beach Norwood Water Treatment Plant is supplied by sixteen (16) Biscayne aquifer and four (4) Floridan aquifer wells. These wellfields provide water supply to a portion of unincorporated and incorporated Miami-Dade County in addition to areas within the City of North Miami Beach municipal boundary.

#### 3.1.6.3 City of Homestead

The City of Homestead is currently supplied by six Biscayne Aquifer withdrawal wells, with a current capacity of 15.22 MGD. There are two 16-inch, two 18-inch, and two 20-inch diameter wells, all 60 feet in depth. The Wittkop Park wellfield, in the northwest part of the service area, has 4 wells, and the Harris wellfield, located just east of Federal Highway, US-1, has two wells. These wellfields provide water supply to a portion of unincorporated Miami-Dade County in addition to area within the City of Homestead municipal boundary.

#### 3.1.6.4 Florida City

The City of Florida City water treatment plant is supplied by four (4) production wells located on a site adjacent to the treatment plant. There are two (2) 12-inch and two (2) 10-inch diameter wells. All four wells withdraw water from the Biscayne Aquifer.

## 3.2 Water Treatment/Storage Facilities

The WASD water system consists of three large treatment plants, the Hialeah RO plant and the smaller treatment plants in the extremely southern portion of Miami-Dade County, as shown on Figure 3-2.



## 3.2.1 Hialeah-Preston Water Treatment Plants (WTPs)

The Hialeah and John E. Preston WTPs are located at 200 W. 2<sup>nd</sup> Avenue and 1100 W. 2<sup>nd</sup> Avenue, respectively. The adjacent facilities in Hialeah share interconnected source water and finished water storage capacity. These two plants serve the Hialeah-Preston subarea, generally the service area that lies north of Flagler Street. The two plants have similar treatment processes, which are described separately below.

#### 3.2.1.1 Hialeah Water Treatment Plant

The Hialeah WTP was originally designed in 1924 with a total capacity of 10 MGD. By 1935, the plant's capacity totaled 40 MGD. In 1946, capacity was increased to 60 MGD. Air strippers with a capacity of 84 MGD were added to the treatment process in 1991 to remove volatile organics from the finished water. A 3.2 MG storage reservoir for both the Hialeah and John E. Preston WTPs was also added in 1991. There are plans to rerate and upgrade the Hialeah WTP to a capacity of 70 MGD, if necessary.

The source water for Hialeah WTP is from the Hialeah-Miami Springs Wellfields, supplemented by the Northwest Wellfield. The Hialeah WTP has a current rated capacity of 60 MGD. The treatment process includes lime softening with sodium silicate activated by chlorine, recarbonation, chlorination, ammoniation, fluoridation, filtration, and air stripping. The plant site is relatively small and is surrounded by residential areas.

#### 3.2.1.2 John E. Preston Water Treatment Plant

The John E. Preston WTP was originally designed as a 60 MGD plant in 1968 and upgraded to 110 MGD in 1980. The plant was re-rated to a total capacity of 130 MGD in 1984. The plant reached its present capacity of 165 MGD with another addition in 1988. In 1991, the plant was modified with an air stripping capacity of 185 MGD to remove VOCs. In 2005, the plant process modifications to provide enhanced softening for reduction of color and total organic carbon came on line.

The main source of water for the Preston WTP is from the Northwest Wellfield. The current rated capacity is 165 MGD with a treatment process similar to that of the Hialeah WTP. This includes lime softening with ferric and other coagulant and chemicals added prior to lime for enhanced softening, recarbonation, chlorination, ammoniation, fluoridation, filtration, and air stripping. The Preston plant is also cited in a residential area of Hialeah.

## 3.2.1.3 Hialeah Reverse Osmosis (RO) Water Treatment Plant

On December 27, 2007, the Miami-Dade County and the City of Hialeah entered into a Joint Participation Agreement (JPA) to design, construct, and operate a water treatment plant. The JPA specified that the County and the City would be equal partners in funding the project.

The Hialeah RO WTP was released for operation by the Florida Department of Health in November 2013. The Plant is located at 4250 W. 114<sup>th</sup> Terrace in the City of Hialeah and is approved to operate at a capacity of 7.5 MGD. An additional capacity of 2.5 MGD is



scheduled to be completed by December 31, 2020. The main source of water for the Hialeah RO WTP is the Floridan Aquifer. The Hialeah RO plant is currently in operation serving 50% of its water capacity to the City of Hialeah and 50% to unincorporated areas within the WASD's service area.

## 3.2.2 Alexander Orr, Jr. Water Treatment Plant

The Alexander Orr, Jr. WTP is located at 6800 S.W. 87th Avenue in Miami. The original design capacity was 40 MGD in 1954. This plant has undergone several expansions during the past 50 years. The raw water pumping capacity was increased by 32 MGD to 262 MGD in 1995 with an additional source from the West Wellfield. Additional reservoir and high-pressure service capacities were also added to bring the total plant design capacity to 256 MGD. The plant rated capacity is 214.74 MGD.

The Alexander Orr, Jr. WTP receives its source water from the Alexander Orr, Jr. Wellfield, Snapper Creek Wellfield, Southwest Wellfield, and the West Wellfield. The Alexander Orr, Jr. WTP treatment process is similar to the other two major plants utilizing lime softening with activated sodium silicate added prior to lime as a coagulant aid, recarbonation, fluoridation, chlorination, ammoniation, and filtration. Unlike the Hialeah and Preston WTPs, this plant does not utilize enhanced softening or air stripping towers. The Alexander Orr, Jr. WTP can also receive groundwater from five Upper Floridan Aquifer wells located in the West Wellfield and the Southwest Wellfield. Finished water is distributed to a service area generally delineated as south of Flagler Street.

## 3.2.3 South Dade Water Treatment Plants

In 1985, WASD purchased an existing private utility known as the Rex Utility District Water System. Today, this system is referred to as the South Dade Water System. At the time of purchase, the system consisted of six plants and associated wellfields. Since the time of purchase, the Redavo WTP has been taken out of service.

The South Dade Water System is currently made up of five small WTPs that draw groundwater from the 12 wells located at the plant sites. The five small plants serving the South Dade Service Area include Elevated Tank, Everglades Labor Camp, Leisure City, Naranja, and Newton WTPs. These plants are located in the Southern portion of the County as shown on Figure 3-2. The plants utilize in-line disinfection with free chlorine and stabilization with the addition of polyphosphate. The 2019 annual average daily flow (ADF) for the plants was 7.00 MGD. This system serves a population of approximately 43,207 in the Leisure City, Everglades Labor Camp, and Naranja areas excluding the cities of Homestead and Florida City, which provide their own water service. These small treatment plant capacities are limited by the pumping capabilities at each plant.

### 3.2.4 Other Water Treatment Plants

#### 3.2.4.1 City of North Miami

The City of North Miami Norman H. Winson Water Treatment Plant is located at Sunkist Grove, 12098 NW 11th Avenue, and was commissioned in 1962. The Winsom



WTP utilizes lime-softening and is capable of supplying 9.3 MGD of water to consumers. About 8.50 MGD is presently treated and distributed from the City's WTP which represents approximately 65% of the City's demand. The City purchases approximately 35% of its total water needs from WASD. The Winson WTP provides treated water to a portion of unincorporated Miami-Dade County in addition to areas within the City of North Miami municipal boundary and the Village of Biscayne Park.

#### 3.2.4.2 City of North Miami Beach

The City of North Miami Beach supplies water through the City owned and operated Norwood-Oeffler Water Treatment Plant, located on the northeast corner of NW 191st Street and NW 9th Avenue. The Norwood-Oeffler Water Treatment plant, originally constructed in 1953, is a lime-softening water treatment facility. The plant was upgraded in 2007 to include membrane treatment of raw water from the Biscayne and Floridan Aquifers. The treatment now consists of blending of lime softening and nanofiltration of Biscayne Aquifer water with reverse osmosis for the Floridan Aquifer water. The treated water is stored in two above-ground storage tanks at the Norwood-Oeffler WTP prior to being pumped into the City's water transmission and distribution system. The Water Treatment Plant is currently permitted by the South Florida Water Management District (SFWMD) to withdraw 26.31 MGD of raw water from the Biscayne Aquifer and 12.07 MGD from the Floridan Aquifer. The treatment plant has an approved capacity of 32 MGD. The WTP provides treated water to a portion of unincorporated Miami-Dade County, Golden Beach, Sunny Isles, City of North Miami Beach municipal boundary, and portions of Aventura and Miami Gardens.

#### 3.2.4.3 City of Homestead

The City is supplied by two water treatment plants. The Wittkop Park plant is located at 505 NW 9<sup>th</sup> Street and is supplied by four Biscayne Aquifer wells with a capacity of 11.2 MGD. The Harris Field water treatment plant is located at 1084 NE 8<sup>th</sup> Street. This plant is supplied by two Biscayne Aquifer wells and has a capacity of 5.7 MGD. Both water treatment facilities use chlorination for disinfection and have a combined capacity of 16.92 MGD. The Wittkop Park and Harris Field WTPs provide treated water to a portion of unincorporated Miami-Dade County in addition to areas within the City of Homestead municipal boundary.

#### 3.2.4.4 Florida City

The city of Florida City supplies water through a chlorination water treatment facility, with a capacity of 4 MGD. The water treatment plant is located at 461 NW 6 Avenue, adjacent to the City's Loren Roberts Park.

### 3.2.5 Finished Water Storage

#### 3.2.5.1 Hialeah Preston Subarea

The finished water storage facilities for the Hialeah-Preston subarea consist of both "in-plant" and remote storage facilities. The storage facilities are summarized in **Table 3-3**.



| Location                     | Description                | Capacity (MG) |  |
|------------------------------|----------------------------|---------------|--|
| Hialeah WTP                  | Reservoir – Ground Storage | 3.0           |  |
| Hialeah WTP                  | Clearwell                  | 1.7           |  |
| John E. Preston WTP          | Ground Storage Tank No. 1  | 9.0           |  |
| John E. Preston WTP          | Ground Storage Tank No. 2  | 14.0          |  |
| John E. Preston WTP          | Clearwell                  | 1.1           |  |
| N.W. 20 <sup>th</sup> Street | Ground Storage Tank        | 7.5           |  |
| N.W. 36 <sup>th</sup> Street | Ground Storage Tank        | 5.0           |  |
| N.W. 67 <sup>th</sup> Street | Ground Storage Tank        | 8.2           |  |
| N.W. 30 <sup>th</sup> Street | Ground Storage Tank        | 2.5           |  |
| Carol City                   | Ground Storage Tank        | 2.0           |  |
| Hialeah R.O. WTP             | Ground Storage Tank        | 10.0          |  |
| tal Storage                  |                            | 64.0          |  |

Table 3-3 Hialeah-Preston/Hialeah R.O. Finished Water Storage Facilities

Source: WASD Water Facilities Master Plan, 2003 and WASD

#### 3.2.5.2 Alexander Orr, Jr. Subarea

The water storage facilities of the Alexander Orr, Jr. subarea consist of a 59-MG ground storage tank located and a 1.6-MG plant clear well located at the WTP, and a 5-MG ground storage tank at South Miami Heights for a total of 65.6-MG storage.

#### 3.2.5.3 South Dade subarea

The South Dade subarea has storage at individual water treatment plants for disinfection purposes. Additionally, WASD currently has a five (5) MG finished water reservoir and high service pumping facility in operation at its South Miami Heights site (since 2013). This storage tank is used to augment Alexander Orr Jr. WTP storage of finished water for high-demand periods. The various interconnections at several locations between the South Miami-Dade Water System and the Alexander Orr subarea, ensures adequate storage and reliability of service to the South Miami-Dade Water System.

#### 3.2.5.4 Other Water Suppliers

The City of North Miami has two storage tanks that hold treated water prior to being pumped into the distribution system. The total combined storage capacity of the two tanks is 2.25 million gallons, or 17 percent of the current average daily demand. These storage tanks provide storage of treated water to service a portion of unincorporated Miami-Dade County in addition to areas within the City of North Miami municipal boundary.

The City of North Miami Beach stores the treated water in two above-ground storage tanks at the Norwood-Oeffler WTP prior to being pumped into the City's water transmission and distribution system. The storage capacities of the tanks are 4.2 and 2.0 million gallons. The City also uses a 2-million-gallon remote tank bringing the total



storage capacity in the City's water-supply system to 8.2 million gallons. These storage tanks provide storage of treated water to service a portion of unincorporated Miami-Dade County in addition to areas within the City of North Miami Beach municipal boundary.

The City of Homestead stores the finished water in three elevated storage tanks. After treatment, water from five of the six wells is stored in an elevated water storage tank at either Harris Field (0.5 MG), Wittkop Park (0.5 MG), or the Homestead Motorsports Complex (1.0 MG). Water from Well No. 5 at Harris Field is pumped directly into the system after treatment on an as-needed basis. The combined capacity of the storage tanks is 2 MG. These storage tanks provide storage of treated water to service a portion of unincorporated Miami-Dade County in addition to areaswithin the City of Homestead municipal boundary.

Florida City has one storage tank that holds treated water prior to distribution within its service area. The tank's storage capacity is 0.5 million gallons.

## **3.3 Water Distribution Facilities**

The WASD water distribution system is currently supplied by three regional treatment plants, five (5) smaller treatment plants located in the southern portion of Miami-Dade County, and the Hialeah RO WTP. The distribution systems serving these treatment plants are comprised of loops and are interconnected, as shown on Figure 3-2.

### 3.3.1 Hialeah-Preston Subarea

Finished water from the Hialeah and John E. Preston WTPs is pumped through a system of dedicated low-pressure pipelines to remote storage tanks and pumping facilities. This system provides water service to the southeastern part of the Hialeah- Preston subarea. The low-pressure system initiates at the Hialeah WTP with a 42-inch diameter main heading due east along N.W. 62nd Street, and 36-inch and 42-inch diameter mains running southeast along Okeechobee Road then parallel to the Miami River. The main on N.W. 62nd Street connects to the N.W. 67th Street pumping station, which pumps the water to the south through a 30-inch diameter main running along N.W. 10th Ave. The 30-inch diameter main continues south and connects into the N.W. 36th Street pumping station. This main continues further south and connects into the golf ground pump station.

The 36-inch and 42-inch diameter mains combine into a 54-inch diameter main at N.W.  $42_{hd}$  Avenue. They split again into a 36-inch and a 42-inch diameter main at N.W.  $32_{nd}$  Avenue. These mains connect to the  $30_{th}$  Avenue pump station. The  $30_{th}$  Avenue pump station feeds two 36-inch diameter mains that connect to the  $20^{th}$  Street pumping station to complete the loop. The pipe loop is made predominantly of concrete and cast-iron pipes that were installed in the early 1930's. Some segments of this loop having been in service for more than 60 years. Replacement of these pipes are scheduled as needed in the WASD maintenance program.

The remaining part of this subarea is served by a high-pressure system. Water is pumped into the system by five high service in-plant pumps with a total capacity of 34.1 MGD at 167 feet total dynamic head (TDH). The high-pressure system delivers water service to Hialeah, Miami Springs, and a high-pressure main connected to the City of Miami. The northern section of the subarea is supplied by one major piping loop. The loop begins at the plant with a 72-inch diameter main heading north along West 2<sup>nd</sup> Avenue, next it turns west at West 20<sup>th</sup> Street, and then it turns North along West 4<sup>th</sup> Avenue to NW 191<sup>st</sup> Street. At this location, it turns east until it reaches N.E. 18<sup>th</sup> Avenue. It then turns south and connects into a 54-inch diameter main that connects to the N.W. 67<sup>th</sup> Street pumping station.

The southwestern portion of the subarea is supplied by a 36-inch diameter main that connects to the 54-inch diameter main heading out of the John E. Preston WTP at West 25<sup>th</sup> Street. The main heads west on N.W. 74<sup>th</sup> Street then turns south on N.W. 107<sup>th</sup> Avenue. It eventually interconnects with the Alexander Orr, Jr. subarea piping network on S.W. 56<sup>th</sup> Street around S.W. 117<sup>th</sup> Avenue.

### 3.3.2 Alexander Orr, Jr. Subarea

The distribution system of the Alexander Orr, Jr. subarea is comprised of two major piping loops. The first major loop traverses the south and west portion of the subarea. The loop starts at the WTP with a 60-inch diameter main heading west on S.W. 64th Street and a 48-inch diameter main that runs south along S.W. 87th Avenue (Galloway Road) until S.W. 216th Street. The 48-inch diameter main then heads west along S.W. 216th Street to a tee connection at S.W. 127th Avenue. One branch of the tee runs north on S.W. 127th Avenue to S.W. 184th Street and then turns west to 137th Avenue. The 48inch diameter main travels north on 137th Avenue to S.W. 152nd Street, where it connects into a 24-inch diameter main running east-west on 152nd Street and a 36-inch diameter main that continues north on 137th Avenue to S.W. 120th Street. There, the 36inch diameter main turns west, then runs north along Hammocks Boulevard to S.W. 88th Street where it reduces to a 24-inch diameter main that runs north along S.W. 152nd Avenue to 72nd Street. The 24-inch diameter main then runs east-west on S.W. 72nd Street. At S.W. 147th Avenue, it connects with a 36- inch diameter main that runs north to S.W. 56th Street (Miller Road), where it connects with a 42-inch diameter main that runs east on Miller Road. This 42-inch diameter main enlarges to a 48-inch diameter main that eventually connects to the 60-inch diameter main at the intersection of Miller Road and S.W. 117th Avenue to complete the loop. A 36-inch diameter main branches off the 60-inch diameter main at the intersection of Miller Road and S.W. 117th Avenue. This 36-inch diameter main heads north along S.W. 117th Avenue and eventually interconnects the Alexander Orr, Jr. and the Hialeah-Preston subareas.

The second loop starts at the WTP with two 48-inch diameter mains. One main runs north on S.W. 87<sup>th</sup> Avenue (Galloway Avenue) to S.W. 40<sup>th</sup> Street (Bird Road) and then turns east. The main continues east along Bird Road, reduces to a 42-inch diameter main at N.W. 57<sup>th</sup> Avenue, then connects through a 30-inch diameter pipe connection with the second 48-inch diameter main at Bird Road and S.W. 37<sup>th</sup> Avenue (Douglas Road). The second 48-inch diameter main travels along Highway 874 to S.W. 56<sup>th</sup> Street, where it turns east then northeast between S.W. 67<sup>th</sup> Avenue and S.W.



62<sup>nd</sup>Avenue to S.W. 48<sup>th</sup> Street. The main runs east on S.W. 48<sup>th</sup> Street then northeast through several changes in direction, where it connects to the other 48-inch diameter main at Bird Road and S.W. 37<sup>th</sup> Avenue. The main then travels north along South Dixie Highway and eventually interconnects with the Hialeah-Preston Service Area piping network through a 36-inch diameter pipe that runs along S.W. 2<sup>nd</sup> Avenue.

### 3.3.3 South Dade Subarea

The South Dade water distribution system consists of small water mains with diameters ranging from 16 inches to 4 inches. The distribution system is centered around each individual WTP. Each has its own sets of water main loops within the distinct service areas. The Leisure City, Elevated Tank, and Naranja WTPs, however, are so well interconnected that they can be generally considered as one distribution area. More than 63 percent of the South Dade subarea is served by these three plants. The distribution system of these three plants form one major loop that is bounded on the north by S.W. 248<sup>th</sup> Street, on the south by S.W. 304<sup>th</sup> Street, on the east by S.W. 117<sup>th</sup> Avenue, and on the west by S.W. 172<sup>nd</sup> Avenue.

The Everglades Labor Camp WTP serves a small area that is bounded on the north by S.W. 376<sup>th</sup> Street, on the south by S.W. 384<sup>th</sup> Street, on the east by S.W. 192<sup>nd</sup> Avenue, and on the west by S.W. 194<sup>th</sup> Path. This distribution system consists of one 12-inchdiameter loop around the service area interconnected with several 8-inch diameter distribution mains. The Everglades Labor Camp and the Newton WTP distribution system are interconnected via an 8-inch diameter main that runs east along S.W. 376<sup>th</sup> Street then heads north on S.W. 187<sup>th</sup> Avenue, where it connects with a 12-inch diameter main at S.W. 360<sup>th</sup> Street. The 8-inch diameter main continues north on S.W. 187<sup>th</sup> Avenue until S.W. 352<sup>nd</sup> Street, where it connects into a small distribution loop that terminates with a 16-inch diameter stub-out.

The Newton WTP distribution system consists of a single 12-inch diameter water main that runs east and west on S.W. 336<sup>th</sup> Street. The eastbound main then branches north and south along S.W. 152<sup>nd</sup> Avenue. The southbound branch then turns east on S.W. 344<sup>th</sup> Street and ultimately connects to the FP&L Turkey Point generating plant. The northbound branch continues along S.W. 152<sup>nd</sup> Avenue, where it connects to the Leisure City WTP distribution system at S.W. 304<sup>th</sup> Street. A 6-inch diameter main running south from SW 288<sup>th</sup> Street on S.W. 137<sup>th</sup> Avenue then east on S.W. 328<sup>th</sup> Street connects to an 8-inch diameter main that runs south on 117<sup>th</sup> Street. This 8-inch diameter main connects to the 12-inch diameter main to FP&L Turkey Point generating plant. This main ultimately completes the interconnection of the Newton WTP with the Leisure City, Elevated Tank, and Naranja WTPs' distribution areas.

The westbound branch of the 12-inch diameter main turns south on S.W. 162<sup>rd</sup> Avenue then heads south and west on Palm Drive. The main then continues south on S.W. 167<sup>th</sup> Avenue then west on S.W. 360<sup>th</sup> Street until it connects to the Everglades Labor Camp WTP 8-inch diameter main that runs north on SW 187<sup>th</sup> Avenue. The South Dade distribution system is interconnected with the Alexander Orr distribution system in the vicinity of SW 127<sup>th</sup> Avenue.

## 3.3.4 Other Water Distribution Facilities

#### 3.3.4.1 City of North Miami

The City of North Miami's distribution system consists of two 16-inch and one 12-inch diameter ductile iron pipes. The two 16-inch diameter pipes mostly service the areas east of the WTP. One of the 16-inch pipes eventually connects to a 20-inch pipe and then to two 12-inch pipes. The 20-inch and one of the two 12-inch pipes connects to a large 30-inch transmission main at various points. This 30-inch pipe serves as the main transmission line on the far-east side of the City. The other 16-inch main reduces to a 12-inch pipe. The 12-inch transmission main leaving the WTP travels west, then south, and expands into the distribution system. The City also maintains seven supply interconnections with WASD and emergency interconnections with the City of North Miami Beach and City of Opa-Locka. This distribution system provides treated water to service a portion of unincorporated Miami-Dade County in addition to within the City of North Miami municipal boundary.

### 3.3.4.2 City of North Miami Beach

The City of North Miami Beach distribution system provides treated water to service a portion of unincorporated Miami-Dade County in addition to within the City of North Miami Beach municipal boundary from the WTP.

The City has eleven high service pumps that deliver finished water to the distribution system at approximately 60 to 80 psi and have a combined capacity of 45 MGD with largest one pump out of service. The City's distribution system is fed by 18-inch, 24-inch, and 36-inch diameter transmission mains.

#### 3.3.4.3 City of Homestead

The City's water distribution system is comprised of an interconnected network of mains ranging from 2-inches to 24-inches in diameter, mostly of ductile iron pipe. The water from the storage tanks flows into the mains, with a pressure of 45 to 60 psi.

On July 9, 2010, the City of Homestead entered into a 20-year water wholesale agreement with WASD to purchase up to 3 MGD of water to meet the demands of its retail customers. The interconnection between the City and WASD occurs at SW 137<sup>th</sup> Avenue and SW 288<sup>th</sup> Street.

#### 3.3.4.4 City of Hialeah

The City's water distribution system within the service area of the Hialeah RO Water Treatment Plant is comprised of an interconnected network of mains ranging from 8-inches to 36-inches in diameter, mostly of ductile iron pipe and C-900 PVC.

#### 3.3.4.4 Florida City

Florida City's water distribution system is comprised of an interconnected string of mains ranging from 2-inches to 16-inches in diameter, mostly of ductile iron pipe. The City's distribution system provides service within its municipal boundaries.



## 3.4 Summary

As shown within this section, the WASD water supply and treatment systems have sufficient installed capacity to produce more potable water than is currently required. The supply capacity and treatment capacity are 724.44 MGD and 525.19 MGD respectively. Table 3-4 summarizes this information. Table 3-5 summarizes other suppliers' facilities capacities.

The capacities of these water supply and treatment systems have been coordinated with future demands and allocations. Sections 4 and 5 of this Work Plan address future demands and required water supply facilities.

| Facility  | Design Capacity (MGD) |
|---|-----------------------|
| Hialeah-Preston Water Treatment Plants              | 60 + 165 = 225        |
| Hialeah-Preston Wellfields                          | 343.43                |
| Preston   | 53.28                 |
| Hialeah   | 12.54                 |
| Miami Springs                                       | 79.30                 |
| Northwest <sup>(a)</sup>                            | 149.35                |
| Medley Wellfield <sup>(b)</sup>                     | 48.96                 |
| Hialeah RO Water Treatment Plant                    | 10                    |
| Hialeah RO Wellfield (Floridan Aquifer)             | 20                    |
| Existing Hialeah RO                                 | 12.00                 |
| Future Hialeah RO (12/31/2020)                      | 8.00                  |
| Alexander Orr Water Treatment Plant                 | 256                   |
| Alexander Orr Well fields                           | 308                   |
| Orr Plant   | 74.40                 |
| Snapper Creek                                       | 40.00                 |
| Southwest   | 161.20                |
| West  | 32.40                 |
| South Dade Water Treatment Plants                   | 14.19                 |
| South Dade Wellfields                               | 19.01                 |
| Elevated Tank                                       | 4.32                  |
| Everglades Labor Camp                               | 5.04                  |
| Leisure City  | 4.18                  |
| Naranja   | 1.15                  |
| Newton  | 4.32                  |
| Future South Miami Heights<br>Water Treatment Plant | 20                    |
| Future South Miami Heights Wellfields               | 34                    |
| Former Plant (Biscayne Aquifer)                     | 4                     |
| Roberta Hunter Park (Biscayne Aquifer)              | 6                     |
| South Miami Heights RO (Floridan Aquifer)           | 24                    |
| Existing WASD Wellfield Total                       | 682.44                |
| Existing WASD Water Treatment Plant Total           | 505.19                |
| Future WASD Wellfield Total                         | 724.44                |
| Future WASD Water Treatment Plant Total             | 525.19                |

## Table 3-4 Capacity of WASD Wellfields and Water Treatment Facilitates



(a) Northwest wellfield capacity at 150 MGD when pumps operate at low speed.(b) Wells in this wellfield had been abandoned. They have been restored with the purpose of using them only during an emergency.

Source: WASD Water Use PermitNo. 13-00017-W, Exhibit 10A and Exhibit 10B, re-issue September 21, 2015 and Regulatory Economic Resources (RER) Plant Operating Permits.

#### Table 3-5 Other Suppliers' Facilities Capacities

| Facility                                       | Installed Capacity (MGD) |  |  |  |
|--|--------------------------|--|--|--|
| City of North Miami                            |                          |  |  |  |
| Norman H. Winson Water Treatment Plant         | 9.30                     |  |  |  |
| City of North Miami Wellfields (8 wells)       | 14.96                    |  |  |  |
| City of North Miami Beach                      |                          |  |  |  |
| Norwood-Oeffler Water Treatment Plant          | 32.00                    |  |  |  |
| City of North Miami Beach Wellfields           |                          |  |  |  |
| Biscayne Aquifer Wellfields                    | 27.90                    |  |  |  |
| Floridan Aquifer Wellfields                    | 12.07                    |  |  |  |
| City of North Miami Beach Wellfields Total     | 39.97                    |  |  |  |
| City of Homestead                              |                          |  |  |  |
| Wittkop Park – Harris Field Water<br>Treatment | 11.2+5.7=16.9            |  |  |  |
| City of Homestead Wellfields                   |                          |  |  |  |
| Wittkop Park                                   | 11.23                    |  |  |  |
| Harris Field                                   | 5.76                     |  |  |  |
| City of Homestead Wellfields Total             | 16.99                    |  |  |  |
| Florida City                                   |                          |  |  |  |
| Florida City Water Treatment Plant             | 4                        |  |  |  |
| Florida City Wellfields (Total)                | 4                        |  |  |  |

Source: City of North Miami Beach SFWMD Water Use Permit No. 13-00060-W re-issue on June 11, 2012, Water Supply Facilities Work Plan (City of North Miami, March 2008), Information provided via discussions with staff for the City of Homestead and Florida City.



# Section 4 Population and Water Demand Projections

This section presents historical and projected population projections, as well as historical and finished water demand projections from Year 2020 through Year 2030 for Miami Dade Water and Sewer Department's (WASD) water service area. Population data were obtained from the Miami-Dade County Department of Regulatory and Economic Resources (RER), Planning Research and Economic Analysis Section, based on the 2010 Census and derived from the 2015 Transportation Analysis Zone (TAZ) population projections update. Since the 2007 Water Use Permit (WUP), WASD has requested several modifications to the permit to reflect new population data, revised water demand projections and alternative water supply projects to support the projected water demands. The most recent WUP modification was issued on September 21, 2015 with an expiration date of February 9, 2035. This update to the Water Supply Plan reflects updated demand projections based on most recent population data, and water supply projects within WASD's WUP.

## **4.1 Historical Population**

Historical populations served by the WASD system are shown in **Table 4-1** in one-year increments from Year 2015 to Year 2019. The population in WASD's service area grew approximately 4.2% between Year 2015 and year 2019. Table 4-1 also provides a summary of historical population within Miami-Dade County. The WASD system served approximately 87% of the County total population in 2019.

| YEAR | TOTAL<br>MDWASD | TOTAL<br>COUNTY |
|------|-----------------|-----------------|
| 2015 | 2,281,851       | 2,629,878       |
| 2016 | 2,306,905       | 2,659,364       |
| 2017 | 2,331,959       | 2,688,851       |
| 2018 | 2,357,013       | 2,718,337       |
| 2019 | 2,382,067       | 2,747,824       |

## Table 4-1 Historical Population Served by WASD

Source: Miami-Dade County RER, Research and Economic Analysis Section, 2010 Census, 2015 TAZ revised population data

## **4.2 Population Projections**

Population projections for WASD's water service area in five-year increments from Year 2020 to 2030 are shown in **Table 4-2**. Overall, the population served by WASD is expected to increase approximately 9.51% from Year 2020 to Year 2030. The updated WASD population projections are approximately 4.8% lower than the projections in the 2018 Lower East Coast (LEC) Water Supply Plan Update.

| Year | Total<br>WASD | Total*<br>County |
|------|---------------|------------------|
| 2020 | 2,407,121     | 2,777,310        |
| 2025 | 2,533,548     | 2,924,743        |
| 2030 | 2,659,975     | 3,072,175        |

Table 4-2 Population Projections to be Served by WASD

Sources: \* Miami-Dade County RER, Research and Economic Analysis Section, 2010 Census, 2015 TAZ revised population data.

## 4.3 Historical Water Use

Historic water use figures reflect water provided by the Hialeah-Preston, Hialeah Reverse Osmosis (RO), Alexander-Orr, Everglades, Leisure City, Newton, Elevated Tank, and Naranja WTPs and associated wellfields. These waters use figures provide the basis for forecasting future water demands for WASD's service area.

**Table 4-3**, provides the historical raw and finished water use for Year 2015 through Year 2019. Information shown in Table 4-3 includes per capital annual average and maximum month water use.

## **4.4 Water Demand Projections**

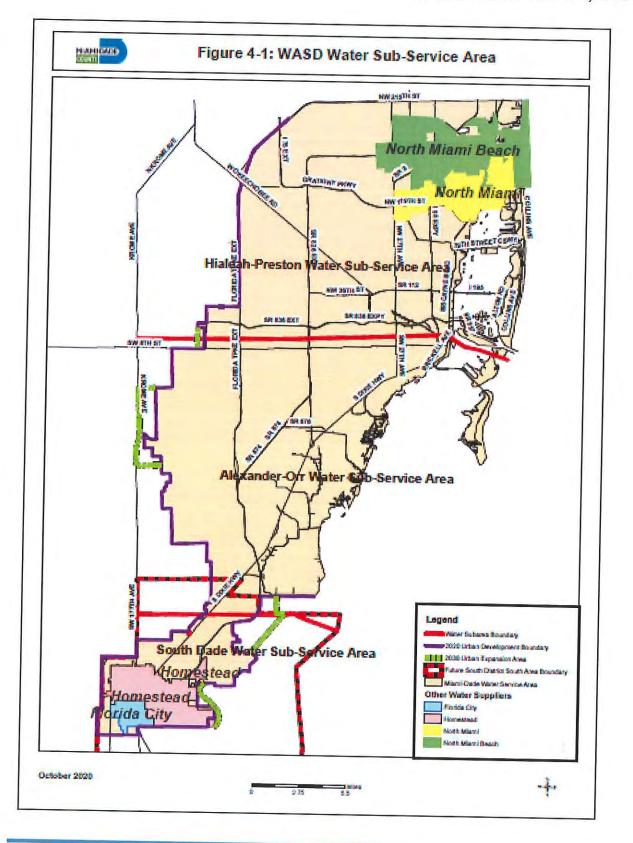
The water demand projections presented herein are based on a system-wide finished water daily per capita use rate of 137.86 gallons per capita per day (gpcd). The per capita use was determined by taking a 3-year average from 2017 to 2019. Over more than a decade, Miami-Dade County's per capita water consumption and overall drinking water production have decreased significantly. The decline in WASD's per capita has been attributed to various drivers including deceleration of population growth, WASD's water conservation program, permanent year-round landscape irrigation restrictions, landscape ordinances requiring Florida Friendly landscaping, Florida Building Department Code changes requiring high efficiency fixtures and appliances for new construction, evolving trends in housing demographics (multifamily construction versus single family homes), and water use practices. These are further discussed in Section 4.5.1.1. Table 4-4, provides the projected finished water demands for Year 2020 through Year 2030.

## 4.4.1 Water Supply For Future Development

In 2011, WASD implemented a Water Supply Certification (WSC) Program to monitor the availability of water supply for future development, in accordance with the permitted withdrawal capacities in the County's Water Use permit, to address Policy WS-2C and CIE-5D in the County's Comprehensive Development Master Plan (CDMP) and Section 163.3180(2)(a) of the Florida Statutes. Before development, a Water Supply Certification is issued to ensure that adequate water supply is available by the time a



Certificate of Occupancy is issued for the proposed use. The development activities associated with comprehensive plan amendments within WASD's service area propose a redistribution of population and water demands that are contemplated and addressed in WASD's current Water Use Permit and are monitored through the WSC Program.





Water Supply Facilities Work Plan

#### Population and Water Demand Projections

TABLE 4-3 WASD Historical Water Use (2015-2019)

|   |                        |                                  |                                | 5                               | 6                           | 7                              | 8                                | 9                              | 10                              | 11                          | 12  | 13   |
|---|------------------------|----------------------------------|--------------------------------|---------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------------------|---------------------------------|-----------------------------|---|------|
| 1     2     3     4     5     6     7       FINISHED WATER HISTORICAL USE |                        |                                  |                                |                                 |                             | RAW WATER HISTORICAL USE       |                                  |                                |                                 |                             | Ratio<br>Raw:<br>Finisheo<br>(Total<br>Annual<br>Use) |      |
| Year  | Population<br>Served * | Per<br>Capita<br>Usage<br>(gpcd) | Total<br>Annual<br>Use<br>(MG) | Average<br>Month<br>Use<br>(MG) | Max<br>Month<br>Use<br>(MG) | Ratio<br>Max:<br>Avg.<br>Month | Per<br>Capita<br>Usage<br>(gpcd) | Total<br>Annual<br>Use<br>(MG) | Average<br>Month<br>Use<br>(MG) | Max<br>Month<br>Use<br>(MG) | Ratio<br>Max:<br>Avg.<br>Month                        |      |
| TOTAL   | WASD WATE              | RSYSTE                           |                                | E AREA **                       |                             |                                |                                  |                                |                                 |                             |   |      |
| 2015  | 2,281,851              | 135.68                           | 113,007                        | 9,417                           | 9,859.7                     | 1.05                           | 144.69                           | 120,511                        | 10,043                          | 10,526                      | 1.05  | 1.07 |
| 2016  | 2,306,905              | 139.42                           | 117,715                        | 9,810                           | 10,143.9                    | 1.03                           | 150.19                           | 126,465                        | 10,539                          | 11,042                      | 1.05  | 1.07 |
| 2016  | 2,331,959              | 138.80                           | 118,143                        | 9,845                           | 10,288.3                    | 1.05                           | 149.42                           | 127,182                        | 10,599                          | 11,075                      | 1.00  | 1.08 |
| 2010  | 0.057.012              | 139.19                           | 119,750                        | 9,212                           | 10,336.0                    | 1.12                           | 150.71                           | 129,658                        | 10,805                          | 11,163                      | 1.03  | 1.08 |
| 2018  | 2,357,013              | 100 SQL 0.0                      |                                |                                 |                             | 1.04                           | 145.66                           | 126,646                        | 10,554                          | 10,961                      | 1.04  | 1.07 |
| 2019  | 2,382,067              | 135.60                           | 117,896                        | 9,825                           | 10,191.5                    | 1.04                           | 145,00                           | 120,010                        | 10,001                          |                             |   |      |
| 3-year<br>Avg.<br>(2071-<br>2019)   |                        | 137.86                           | -                              | -                               | -                           | 1.07                           | 148.60                           | -                              |                                 | 15                          | 1.02  | 1.08 |

\* Source of Population Information: Miami-Dade County RER, Research and Economic Analysis Section, 2010 Census, 2015 TAZ revised population data. \*\*Historical Raw and Finished Water Use as reported to SFWMD.



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| 1      | 2                   | 3   | 4                                      | 5  | 6   | 7  | 8   | 9   |
|--------|---------------------|---|--|--|---|--|---|---|
|        | -                   |   | WASD SI                                | ERVICE AREA  | PROJECTIO   | NS   |   |   |
| Year   | Pop. <sup>(a)</sup> | Finished<br>Water<br>Per<br>Capita <sup>(b)</sup><br>(gpcd) | Finished<br>Water<br>Demand<br>(MGD) © | Cumulative<br>Water<br>Conservation<br><sup>(d)</sup><br>Credit<br>(MGD) | Projected<br>Demand<br>with<br>Conservati<br>on Credit<br>(MGD) | Adjusted<br>Finished<br>Water Per<br>Capita <sup>(e)</sup><br>(gpcd) | Homestea<br>d (1.3<br>MGD) &<br>Port of<br>Miami (1<br>MGD)<br>Demand <sup>(9</sup> ) | Total<br>Finished<br>Water<br>Demand<br>(MGD) |
| Systen | n-Wide              |   |  |  |   |  | Demanu()  |   |
| 2020   | 2,407,12<br>1       | 137.86  | 331.86                                 | 0.26   | 331.60  | 137.76   | 1.3   | 332.90  |
| 2025   | 2,533,54<br>8       | 137.86  | 349.29                                 | 1.56   | 347.73  | 137.25   | 2.3   | 350.03  |
| 2030   | 2,659,97<br>5       | 137.86  | 366.72                                 | 2.86   | 363.86  | 136.79   | 2.3   | 366.16  |

## TABLE 4-4 WASD PROJECTED FINISHED WATER DEMANDS

(a) Population Served represents the 2015 TAZ revised population projections based on 2010 Census Data provided by Miami-Dade County RER, Research and Economic Analysis Section.

(b) The per capita use was determined by taking a 3-year average from 2017 to 2019.

(c) Finished Water Demand was calculated with the 3-year average per capita of 137.86 gpcd.

- (d) WASD has been successful in executing its water conservation program since its inception in 2007. Through the end of fiscal year 2019, a cumulative total of 15.80 MGD of water has been saved since implementation of the water conservation program. A systemwide total of 0.26 MGD/year is planned through 2040 for an additional cumulative total of 5.46 MGD.
- (e) Adjusted per capita after taking credit in finished water demand projections for reductions in finished water use associated with water conservation.
- (f) The demand for Homestead is based on the City's existing 20-year water wholesale agreement with WASD to purchase up to 3 MGD of water to meet the demands of its retail customers. The City purchases an annual average of 1.7 MGD, and a total of 1.3 MGD is planned for future demands. The demand for PortMiami is based on the anticipated expansion of the Port as contemplated in its facilities Master Plan.



## 4.5 Water Conservation and Reuse

#### 4.5.1 WASD

#### 4.5.1.1 Water Conservation

Miami-Dade Water and Sewer Department has been very successful in executing its water conservation program and continues to implement ways for reducing nonrevenue water. The WASD 20-year Water Use Efficiency Goal Based Plan (Plan) was approved by the SFWMD in May 2007. Included in the 20-year Plan is the Water Conservation Best Management Practices (BMP) Implementation Schedule, Costs, and Savings Projections through the year 2026. (See Appendix E). Currently, WASD is implementing the BMPs included in the Plan (See Appendix F-Annual Water Conservation Plan Report). The most popular component of the water conservation program offers residents incentives to reduce indoor water use by providing financial rebates toward the purchase of high efficiency toilets, faucets and showerheads. There are also financial rebates to reduce outdoor water use which are available through landscape irrigation assessment rebates. In the most recent year, WASD issued over 2,300 single-family, multi-family senior and commercial high efficiency toilet rebates, over 900 high efficiency faucet and showerhead rebates; over 120 landscape evaluation rebates and distributed approximately 2,100 high efficiency showerheads to Miami Dade county residents.

The water conservation program also includes an education component conducting outreach to various organizations within the county (i.e. homeowner associations, county agencies, municipalities, schools, colleges, universities and not for profits) to educate residents about the importance of water conservation, services provided by the utility and the high-quality drinking water available to residents. The Water Use Efficiency Plan also includes a water loss reduction component which implements an annual leak detection survey of the county's entire water distribution system. Advanced technology (i.e. implementation of mobile/fixed network systems) is used to detect leaks which are followed up by repairs.

Additionally, Miami-Dade County has enacted water use efficiency-legislation including permanent landscape irrigation restrictions, landscape ordinances requiring Florida Friendly landscaping in new construction, in right of ways, and the installation of high efficiency plumbing fixtures in new construction (see Appendix D) and some reuse within the three wastewater treatment plant sites or in their vicinities. Furthermore, WASD is working on revising the County's year-round permanent landscape irrigation rule to comply with the District's model year round ordinance. The final document is anticipated to be presented to the Miami-Dade County Board of County Commissioners in December 2020.



Water conservation activities are funded annually through the operations and maintenance budget and are therefore not included in capital budgets. WASD's water conservation initiatives comply with SFWMD Water Use Permit No. Re-Issue 13-00017-W, Limiting Condition Nos. 45 and 49 and Exhibit 27. For more information about WASD's Water Conservation Program please go to http://www.miamidade.gov/conservation/home.asp

#### 4.5.1.2 Wastewater Reuse

The County's projected finished water demands are now markedly lower than anticipated when the first 20-year water use permit application was submitted. As such, wastewater reuse to address water supply demands is no longer required, and other alternative water supplies (Floridan aquifer, water conservation, C-51 reservoir, etc.) have been determined to be more viable and shall be considered in the future. WASD is currently implementing a total of 16.49 MGD of reuse at each of the Wastewater Treatment Plants, primarily for in-plant (process water) use. In addition, WASD will be providing up to 15 MGD of reclaimed water from the South District Wastewater Treatment Plant to the FPL facilities at Turkey Point, per Miami-Dade County Resolution No. R-579-20 approved by the BCC on June 16, 2020.

#### 4.5.2 Other Water Suppliers

#### 4.5.2.1 City of North Miami

The City of North Miami has developed a water conservation plan to help reduce the demand for potable water and lower its consumption on a per capita basis. The conservation plan includes the adoption of Florida friendly landscaping methods, the implementation of a water conservation public education program, the implementation of a leak detection program, water loss prevention programs, and the exploration of the utilization of reuse water for irrigation and non-potable water uses.

The City is also implementing an incentive program and encouraging the development of "green buildings". They will also continue to enforce the wellfield protection ordinance which limits the allowable land uses within the wellfield's cone of influence and will continue to monitor water quality levels in the drainage basins to maintain a minimum level of service standards. Currently, all the City's wastewater is treated by WASD

#### 4.5.2.2 City of North Miami Beach

The City of North Miami Beach has seen major successes in ways of alerting and educating residents on water and environmental conservation. In 2005, the City created a Water Conservation Program that applies conservation methods to reduce water demand and to lower the per capita consumption of potable water. The program includes collective efforts to increase the overall water use efficiency and to



limit water losses to 10 percent or less. They have also initiated a water conservation educational and outreach program. Another aspect of the conservation program is the continuation and installation of water efficient landscape, plumbing and irrigation ordinances, as well as a water shortage and emergency ordinance. In addition, they have begun the use of alternative water sources, mainly the Floridan aquifer. Other methods for water conservation taking place at the City include meter replacements and a showerhead exchange program.

Also, the North Miami Beach Water fund established the Foundation for Water and Environmental Education which is a not-for-profit organization with funds and programs managed by its own directors and established to maintain and aid water resource management in the City of North Miami Beach community.

#### 4.5.2.3 City of Homestead

The City of Homestead has developed a water conservation plan to reduce potable water consumption. The plan includes a permanent irrigation ordinance which establishes irrigation restrictions prohibiting landscape irrigation between 9:00 AM and 4:00 PM., a Florida Friendly ordinance that promotes use of drought landscape methods, a high efficiency plumbing fixture ordinance that establishes water conservation standards for plumbing fixtures installed in new construction, and a leak detection program. In addition, the City has a residential and commercial meter replacement program where all meters will be replaced within the next 5 years. The City will adopt Automatic Meter Reading technology which allows the reading of water consumption remotely which will allow accurate and true monthly readings. Also, the City is implementing a rain sensor device ordinance that requires all irrigation systems equipped with automatic controls to have a rain sensor switch which turns off the system when more than 0.5 inches of rain has fallen. A water conservation education program is also taking place.

The City has also implemented a reclaimed water system, where most of the wastewater from the City's sewer service area is treated at the City's Wastewater Treatment Plant (WWTP). The wastewater from the City's WWTP receives treatment (including ultra-violet radiation to eliminate the possible formation of disinfection by-products) and is reused to recharge the surficial aquifer. 100% of the City's WWTP output [approximately 6 MGD (4.730 MGD, average)] is currently recharging the aquifer via two primary and four secondary rapid infiltration trenches.

#### 4.5.2.4 Florida City

Florida City is currently implementing a water main replacement program, where they are abandoning all existing 2, 4 and 6-inch diameter mains and installing new 8 and 12-inch diameter DIP water mains. This program is intended to reduce nonrevenue water through the elimination of leaks.





# **Section 5** Planned Water Supply Facilities

This section details the water supply facilities that are planned in order to meet Miami-Dade Water and Sewer Department's (WASD) water demands through the 10-year horizon (2030). The County's projected finished water demands are now significantly lower than anticipated when the first 20-year water use permit (WUP) application was submitted to South Florida Water Management District (SFWMD) in 2007. The decrease in water demands has been a result of numerous drivers internal and external to WASD. Over more than a decade, Miami-Dade County's per capita water consumption and overall drinking water production have decreased significantly. As such, reuse to address water supply is no longer required or needed. The evolution of water demands can primarily be attributed to the following factors:

- Deceleration of population growth
- WASD's water conservation program yielding reduced per capita water consumption
- Permanent year-round irrigation restrictions
- Landscape ordinances requiring Florida Friendly Landscaping
- Florida Building Code changes requiring higher efficiency fixtures for new construction
- Evolving trends in housing demographics (apartment development versus single family homes), and water use practices
- Increases in water and sewer rates

This section details the existing water supply projects in the current WASD 20-Year WUP that are anticipated to meet demands through the planning period.

## 5.1 Alternative Water Supply Projects

WASD's alternative water supply projects are included in Exhibit 13 of the County's 20-Year WUP and are presented in Table 5-1. The proposed alternative water supply projects and WASD's plan to address future water demands are presented in Figure 5-1.

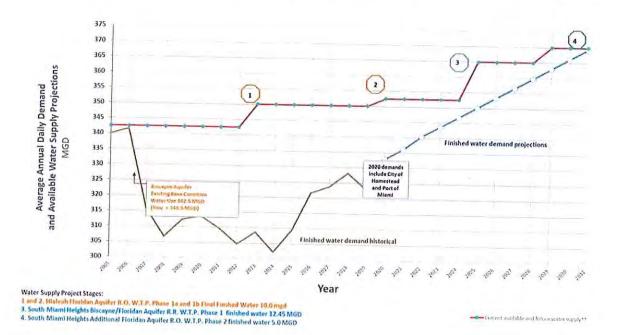
As indicated in Figure 5-1, water supply projects in WASD's WUP address anticipated demands through the Water Supply Facilities Work Plan 10-year planning horizon (2030). These projects will undergo further refinement as necessary as conditions evolve, and any updates to address longer-term demands will be reflected in future WUP modifications submitted to SFWMD. All future projects consider that current wholesalers will remain on the WASD system through 2040.



| Completion<br>Date | Annual Average Finished Water Quantity<br>in MGD and Source |  |     |  |  |
|--------------------|---|--|-----|--|--|
| Completed          | 7.5   | Hialeah Floridan Aquifer RO WTP-Phase 1-a,<br>10 MGD & 6 Floridan Aquifer supply wells | AWS |  |  |
| 12/31/2020         | 2.5   | Hialeah Floridan Aquifer RO WTP-Phase 1-b, 4<br>Floridan Aquifer supply wells          | AWS |  |  |
| 12/31/2025         | 12.45   | South Miami Heights WTP Phase 1(RO portion)  | AWS |  |  |
| 12/31/2031         | 5.0   | South Miami Heights WTP Phase 2(RO portion)  | AWS |  |  |
| Total              | 27.45   |  |     |  |  |

Table 5-1: WASD Alternative Water Supply Projects in WASD's WUP, Exhibit 13, Revised December 2019

Figure 5-1: WASD 2030 Projected Water Demands vs. Planned Water Supply Projects



October 2020

## 5.1.1 Hialeah Floridan Aquifer RO WTP (10 MGD)

A new upper Floridan Aquifer Reverse Osmosis (RO) water treatment plant was constructed in 2013, and, is located at 4250 W. 114<sup>th</sup> Terrace in the City of Hialeah. The WTP was constructed pursuant to a Joint Participation Agreement between the City of Hialeah and the County which was approved by the Board of County Commissioners on July 24, 2007 and called for the design, construction, and operation of a water treatment plant constructed in the annexation area and supplied by the brackish Floridan aquifer to produce initially 10 MGD with the capacity to expand to 17.5 MGD.

Approval from the Florida Department of Health to produce and distribute water was received in November 2013. The WTP utilizes the Floridan Aquifer as the alternative water supply using the RO treatment to remove the salt. The initial operational phase of the Plant is 7.5 MGD, increasing to 10 MGD by the end of 2020 when construction of additional wells is expected to be completed.

## 5.1.1.1 Hialeah Floridan Aquifer RO WTP Phase 1-a (7.5 MGD)

Phase 1-a of the RO WTP included a 7.5 MGD plant and an initial six (6) Floridan Aquifer supply wells. The Phase 1-a cost was about \$95 million, and has been completed

## 5.1.1.2 Hialeah Floridan Aquifer RO WTP Phase 1-b (2.5 MGD)

Phase 1-b of the RO WTP will consist of the construction of four (4) Floridan Aquifer supply wells for a maximum treatment capacity of 10 MGD. The Phase 1-b cost is estimated at approximately \$5 million, and, is anticipated to be completed by the end of 2020.

## 5.1.2 South Miami Heights WTP and Wellfield (20 MGD)- 17.45 MGD Floridan Aquifer RO and 2.55 MGD Biscayne Aquifer

The South Miami Heights Water Treatment Plant (WTP) is planned to supply water to the South-Dade Subarea in the long-term future. The WTP will be located at 18800 SW 208 Street in Miami. The RO WTP and associated facilities will have a capacity to produce 20 MGD (max day) finished water using a combination of 17.45 MGD from the Floridan Aquifer and 2.55 MGD from the Biscayne Aquifer. A total of five (5) Biscayne Aquifer wells and seven (7) Floridan Aquifer wells are planned to be constructed.

#### 5.1.3 Water Use Permit Modification

Although WASD's current WUP provides the County with sufficient water supplies through 2030, additional water supply projects will be pursued to address longer-term needs for WASD's customers and the environment. WASD shall develop and submit a water use permit modification to SFWMD. The WUP modification is anticipated to include optimization of Biscayne Aquifer (BA) water supplies through improved wellfield operations and the C-51 Reservoir project.



The SFWMD has designated the C-51 Reservoir Phase 1 Project as pilot alternative water supply development project. On March 6, 2020 WASD submitted a letter of intent to the SFWMD indicating its intention to participate in the C-51 Reservoir project. In addition to participation in C-51, WASD intends to optimize wellfield operations to maximize use of wet and dry season non-regional flows throughout Miami-Dade County by leveraging operational flexibility between Miami-Dade WASD's water treatment plants and wellfields.

## 5.2 Miscellaneous Projects

#### 5.2.1 Water Conservation (19.62 MGD)

This project serves to reduce water use through demand management. It includes water conservation projects currently implemented by WASD. The County's Water Use Efficiency Five-Year Plan was approved by the Board and has been expanded through 2026 with a projected reduction in demand of 19.62 MGD over a 20-year period. Examples of projects include high efficiency fixture rebate programs, free showerhead exchange and distribution programs, free faucet aerators, leak detection tablets and water conservation kits to residents, landscaping irrigation evaluation rebates for single family and large properties and an education and outreach component.

## 5.3 20-Year Work Plan and Capital Improvement Plan

As indicated in the previous sections, the latest lower population projections based on the 2010 Census and 2015 revised TAZ projections results and historically lower per capita daily finished water consumption have reduced the projected finish water demands, thus deferring the need for alternative water supply projects by several years. The existing Alternative Water Supply projects to address water demands through 2030 include the Hialeah RO and South Miami Heights WTP.

The projects in the 10-Year Work Plan have been included in the County's adopted FY 2019-2025 Budget. A copy of the County's adopted FY 2019-2025 Budget is contained within Appendix B and summarized in Table 5-1 for the next 5 years (2015 – 2020).

## 5.4 Other Water Suppliers Future Plans 5.4.1 City of North Miami

The City of North Miami's plans for a two-phase expansion of the Winson WTP have been put on hold. The plans entailed a Phase I, to be concluded by 2010, to add an additional 8.5 MGD capacity from a Reverse Osmosis (RO) system. Phase II to add additional membrane treatment to the RO facility, which would create an additional 4.0 MGD capacity. The proposed improvements would total an increase of 12.5 MGD to the capacity of the WTP.

The City also identified that the Floridan aquifer would be the only water resource



alternative for the increase in demand. Therefore, the City planned to construct an additional ten Floridan wells to supply the RO Facility. The City planned to add a raw water transmission main from the wells to the WTP.

On hold is also the third expansion plan for the addition of a 5 MG storage tank, to be located on a vacant parcel owned by the City's new Biscayne Landing development. The City may decide to forgo with the construction of the tank and utilize the parcel for another smaller RO Treatment facility or a reuse facility.

These water supply system improvements planned by the City of North Miami will provide water supply for those portions of unincorporated Miami-Dade County which are currently served by the City of North Miami. The City is currently designing upgrades to the existing facility to maximize its efficiencies.

#### 5.4.2 City of North Miami Beach

The City of North Miami Beach plans to increase the capacity of the its WTP to 35 MGD by 2020 and 38 (MGD) by 2025. These water supply system improvements planned by the City of North Miami Beach will provide water supply for those portions of unincorporated and incorporated Miami-Dade County which are currently served by the City of North Miami Beach.

#### 5.4.3 City of Homestead

The City of Homestead is currently in the process of analyzing the different ways of improving or expanding their systems to increase capacity as the population within its municipal boundary and in parts of unincorporated Miami-Dade County where it provides water increases. The two major alternatives are either upgrading the existing well pumping capacity or installing additional wells. However, the City has not yet agreed on any type of improvements, and therefore no additional information can be provided at this time.

#### 5.4.4 Florida City

Due to the fact that the SFWMD is currently adjusting any further withdrawals from the Biscayne aquifer, the City plans to increase its Water Treatment Plant capacity by installing additional wells and withdrawing water from the Floridan aquifer, which will require membrane filtration treatment and chlorination prior to distribution. The timeline for this expansion is not yet known.

## 5.5 Intergovernmental Coordination

Miami-Dade Water and Sewer Department participates and coordinates in regional planning and management activities undertaken by State, federal and regional agencies regarding water supply. These include, but are not limited to the SFWD Lower East Coast Water Supply Plan, Everglades National Park, Biscayne National Park, and the Southeast Florida Regional Climate Change Compact. In addition, WASD coordinates with its retail and wholesale municipal customers. Meetings are held with the



local governments to address water supply issues and needs that include Water Supply Plans, and wholesale customer's rates and agreements.

## 5.6 Conclusion

WASD's Water Supply Facilities Work Plan demonstrates that the Department, through projects identified in its capital improvement program and current Water Use Permit, is able to meet the projected water demands through the 10-year planning horizon (2030).



# Section 6 Climate Change and Sea Level Rise Plan

This section details WASD's evaluation and planning for sea level rise and climate change over the planning horizon in this document. The primary concern to WASD water supply is salt water intrusion into the freshwater Biscayne aquifer, the primary source of drinking water in Miami-Dade County. Results of evaluation and data analysis completed to date indicate that within the next twenty years WASD will be able to operate its wellfields and water treatment facilities as designed, as groundwater modeling indicates even with a high level of projected sea level rise WASD's wellfields will not be impacted by salt water intrusion.

## **6.1 Introduction**

Southeast Florida is one of the most vulnerable regions to the impacts of climate change and sea level rise as a result of our flat topography, porous limestone geology, and dense coastal development. Climate change and sea level rise are expected to present significant challenges relating to water resource planning, management and infrastructure for the counties located in south Florida, including Broward, Miami-Dade, Monroe, and Palm Beach Counties. These counties have agreed to partner in regionally-coordinated climate mitigation and adaptation strategies as part of the Southeast Florida Regional Climate Change Compact and have adopted a Regional Climate Action Plan which highlights "Water Supply, Management, and Infrastructure" as a primary focal area (<u>http://southeastfloridaclimatecompact.org</u>).

Investigations and evaluations conducted at the national, regional, and local levels have reinforced the need to plan for the predicted impacts of more frequent and severe drought, increases in tidal and storm-related flooding, and the loss of coastal wellfield capacity due to saltwater intrusion. In the absence of proactive planning, these impacts will present liabilities for coastal and inland communities with implications for urban water supplies, water and wastewater infrastructure, and both regional and local drainage/flood control systems. Investments in water supply planning and infrastructure that account for these predicted trends will improve the resilience of our communities, provide public health benefits, and reduce the potential for economic losses.

Miami-Dade County along with Broward, Monroe, Palm Beach Counties, local governments and water utilities in the southeast Florida region have formalize the integration water supply and climate change considerations as part of coordinated planning efforts, including updates to local government and water utility 10 year Water Supply Facility Work Plan and enhancements to local government's Comprehensive Plans. Key considerations for communities within the four County



Compact planning area areas include: 1) sea level rise, 2) saltwater intrusion, 3) extreme weather, and 4) infrastructure investments to support diversification and sustainability of water supply sources, and adaptive stormwater and wastewater systems. Sea level rise produces varied challenges with the respect to water resources sustainability, water management, and water/wastewater facilities and infrastructure. Impacts include salt water intrusion into coastal wellfields, infiltration of groundwater with chloride levels into wastewater collection systems, impairing normal operations and maintenance as well as challenges for beneficial use of reclaimed water as an alternative water supply. Water management systems are also at risk with systems constrained by rising groundwater and canal gate tailwater elevations, which reduce soil storage and discharge capacity, with increased potential for both inland and coastal flooding.

# 6.2 Miami-Dade County Sea Level Rise and Climate Change Recent Government Action

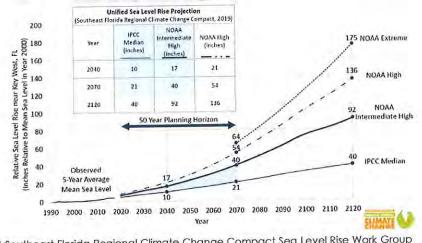
As part of the Miami-Dade County Evaluation and Appraisal Report adopted in 2011, climate change was identified as one of the priorities to address in the County's Comprehensive Development Master Plan (CDMP). Miami-Dade has incorporated climate change considerations and language in several of the Elements of the CDMP update which was approved by the Board of County Commissioners in October 2013.

The Miami-Dade Sea Level Rise Task Force was created by Resolution R-599-13 on July 2, 2013 to review the relevant data and prior studies, assessments, reports, and evaluations of the potential impact of sea level rise on vital public services and facilities, real estate, water and other ecological resources, water front property, and infrastructure (<u>http://www.miamidade.gov/planning/boards-sea-level-rise.asp</u>).

Miami-Dade Board of County Commissioners adopted an ordinance in September of 2019 relating to the rules of procedures of the Board of County Commissioners amending Section 2-1 of the Code of Miami-Dade County, Florida, to require that in all agenda items related to planning, design, and construction of county infrastructure a statement be included that the impact of sea level rise has been considered.

For all planning purposes Miami-Dade County relies upon the Unified Sea Level Rise Projection for Southeast Florida developed by the South Florida Regional Climate Change Compact (Figure 6-1). The projection was updated in 2019 by a panel of scientists to reflect the best available data. The latest science indicates that mean sea levels could be between 10 to 17 inches higher than 2000 levels by 2030. By 2070, average levels are expected to be 21 to 40 inches higher.





#### Figure 6-1: Southeast Florida Regional Climate Compact SLR Projections

<sup>1</sup> Southeast Florida Regional Climate Change Compact Sea Level Rise Work Group (Compact) October 2015. Unified Sea Level Rise Projection For Southeast Florida. A document prepared for the Southeast Florida Regional Climate Change Compact Steering Committee

<sup>2</sup>These changes are all relative to the baseline year 1992.

Greater Miami & the Beaches (GM&B) is a collaboration among Miami-Dade County and the cities of Miami and Miami Beach, created to respond to the global trends major cities face including urbanization, globalization and climate change. GM&B was selected to join the 100 Resilient Cities Program pioneered by the Rockefeller Foundation in 2016. In 2019, GM&B released the Resilient305 Strategy that addresses prioritized resilience challenges, which was developed through extensive intergovernmental and community collaboration (<u>https://resilient305.com/</u>). The resilience strategy is designed to address GM&B's key shocks and stresses, such as hurricanes and infrastructure failure. The strategy includes actions related to water management including water quality, flooding mitigation, and infrastructure hardening.

As a 100 Resilient Cities partner MDC was eligible and selected as one of five global communities to pilot the City Water Resilience Approach to diagnose the strengths and weaknesses of the water system using quantitative and qualitative indicators and to develop an action plan that builds water resilience. WASD led this process that bridged water, wastewater, and stormwater management, both upstream and downstream of our county, and which directly advances water-related actions in the Resilient305 Strategy, particularly Action 54: Employ a One Water Approach. Some key messages we heard from our stakeholders include the importance of better coordination between water stakeholders, the need for catchment-level partnerships and water management projects and practices, and a strong call for sharing water

quality and related data to ensure evidence-based decision-making, and the need for proper valuing of ecosystem services.

https://www.resilienceshift.org/publication/greater-miami-water-resilienceprofile-cwra/

## 6.3 Saltwater Intrusion

Along the coast of southeast Florida, and several miles inland, groundwater supplies and potable wells are vulnerable to saltwater contamination. The Biscayne Aquifer, which serves as the region's primary water supply, is a shallow, surficial, unconfined aquifer characterized by limestone karst geology which is highly porous and transmissive. Saltwater intrusion is defined by the South Florida Water Management District (SFWMD) as chloride concentrations exceed drinking water standards of 250 mg/l. The SFWMD has identified utilities with water supply sources near the saltwater interface that could be vulnerable to saltwater intrusion of reduced availability during severe drought conditions (SFWMD LECWSP 2018 Appendix D). MDWASD South Dade wellfields were identified as wellfields near the saltwater interface and that do not have a western wellfield, have not developed alternative water sources, and/or have limited ability during a drought to meet user needs through interconnects with other utilities. MDWASD Miami Springs and Hialeah Preston wellfields were identified as near the saltwater interface but have access to other water sources during drought conditions.

## 6.3.1 Salt Intrusion Monitoring Network

Saltwater intrusion in Miami-Dade County is monitored through a joint effort of the Miami-Dade Water and Sewer Department (WASD), Miami-Dade Department of Regulatory and Economic Resources (RER), and the U.S. Geological Survey (USGS). A network of small diameter wells have been drilled to the base of the aquifer to serve as monitor wells to identify the location of the saltwater intrusion front. The salt front is identified as the location, at the base of the aquifer, of the 1,000 milligrams/per liter (mg/L) isochlor, or line of equal chloride concentration of 1,000 mg/L). Sampling of the monitor wells is done by the USGS, under a co-operative Joint Funding Agreement (JFA # 19ESFL00000013) contract with Miami-Dade County for wells currently included in the salt front monitoring program. Additional wells are sampled quarterly or yearly basis depending on well location, but every year the sampling schedule includes a county-wide sampling event conducted at the height of the dry season to coincide with the time when inland movement of the saltwater front would be at its peak. The data derived from that sampling is used by the USGS to identify any significant movement of the salt front, and to map the location of the salt front if a significant movement is evident. WASD reports the data to the South Florida Water Management District (SFWMD) quarterly, as part of the



WUP #13-00017-W requirements, and is required as part of Special Permit Condition 37 of the 20-Year WUP (SFWMD, 2015; Appendix H) to submit an annual report summarizing the data collected and recommendations for adjustments to the salt front monitoring network as a result of data analysis.

#### 6.3.2 Salt Intrusion Front Delineation

Miami-Dade WASD entered into a JFA with the USGS in 2007 (JFA #08E0FL208004) to delineate the current extent of saltwater intrusion in the Biscayne aquifer, to characterize how the extent has changed since the last mapping effort, to improve salinity monitoring in the Biscayne aquifer and to identify the sources of the saltwater to better understand the actions required to prevent or mitigate saltwater intrusion. Additionally, a Joint Funding Agreement No. 17ESFL000000108 for fiscal years 2017-2019 executed in April 2017. Through supplemental agreement No. 1 a 2-year extension to this JFA was provided on May 7th, 2019, which extended the JFA to September 30th, 2021. Additionally, 10-year JFA was signed to conduct chloride monitoring in December 2018 (JFA# 19ESFL000000103). As part of this effort, since 2014 eleven new monitoring wells have been installed in areas where there was insufficient information to identify the location of the front, and data from geophysical tools and techniques were incorporated into the analysis. To improve accessibility of salinity monitoring information to the public, the USGS cooperative water conditions website was improved and a new website created. "Saline Intrusion Monitoring, Miami-Dade County, Florida," serves data collected during this study, as well as data from the active salinity monitoring network, and provides saltwater intrusion extent of inland maps of the interpreted the (https://fl.water.usgs.gov/mapper/)). This website allows the USGS to deliver timely hydrologic data, analyses, and decision-support tools concerning saltwater intrusion. As a result of the JFA, updated salt front maps have been published in 2014, and 2019 (Prinos et al, Prinos et all 2014; Prinos, 2019). (Figure 6-3).

Figure 3. https://pubs.usgs.gov/sim/3438/sim3438.pdf



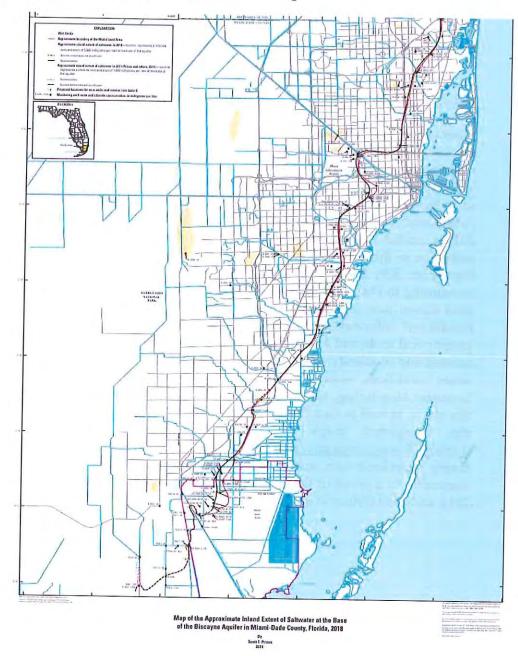


Figure 6-2 Miami-Dade 2018 Salt Front Map

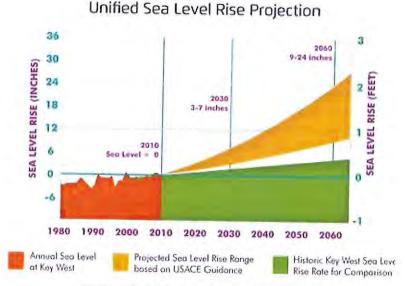


## 6.4 Urban Miami-Dade County Surface Water/Groundwater Model

Miami-Dade County entered into a Joint Funding Agreement (JFA 08E0FL20817) with the USGS in February 2008 to develop an integrated surface/groundwater numerical flow model, with one of the objectives of the project to evaluate if sea level rise will cause salt water intrusion into coastal wellfields. The numerical model is designed among other uses to evaluate if the current surface-water structure control operational criteria effectively control saltwater intrusion with projected population increase and sea level rise. WASD and the USGS use this integrated surface-water/groundwater model to evaluate how the position of the freshwater/saltwater interface will change with increased well field pumpage, increased sea level, and a combination of increased well field pumpage and increase sea level.

The model was developed and calibrated a coupled surface-water/groundwater model of the urban areas of Miami-Dade County, Florida. The model is designed to simulate surface-water stage and discharge in the managed canal system and dynamic canal leakage to the Biscayne aquifer as well as seepage to the canal from the aquifer. The model was developed using USGS MODFLOW-NWT with the SWR1 Process and the SWI2 Package to simulate the surface-water system and seawater intrusion, respectively (Hughes et. al., 2013). Automated parameter estimation software (PEST) and highly-parameterized inversion techniques were used to calibrate the model to observed surface-water stage, surface-water discharge, net surface-water sub-basin canal discharge, and groundwater level data from 1997 through 2004 by modifying hydraulic conductivity, specific storage coefficients, specific yield, evapotranspiration parameters, canal roughness coefficients (Manning's n values), and canal leakance coefficients (Walsh and Hughes, 2014).

WASD and the USGS used the modified guidance developed by the U.S. Army Corps of Engineers (USACE, 2011) and a planning scenario of 9 to 24 inches additional rise by 2060, consistent with projections presented in the 2014 NCA, and formally adopted by the partner counties in the Southeast Florida Regional Climate Change Compact (Figure 4) for the modeling effort.



**Figure 6-3**: Unified Southeast Florida Sea Level Rise Projection for Regional Planning Purposes (2014)

The USGS completed the model and initial scenarios regarding sea level rise, and results were published in 2014 (Hughes et al., 2014; link: https://pubs.usgs.gov/sir/2014/5162/ ). The model simulation period is from 1/1/1996 to 12/31/2010, with daily surface-water and groundwater timesteps. The model was calibrated using highly-parameterized inversion methods, with an 8-year calibration period (1997-2004) and a 6 year verification period (2005-2010). To represent future conditions, 30-year scenario simulation periods representing conditions from 2011 through 2040 were run. The thirty-year scenario period was chosen as being scientifically defensible at this point in time, with available sea level rise and climate change data available. The results of this work indicated that WASD's wellfields will not be impacted by sea level rise through the 2040 planning horizon.

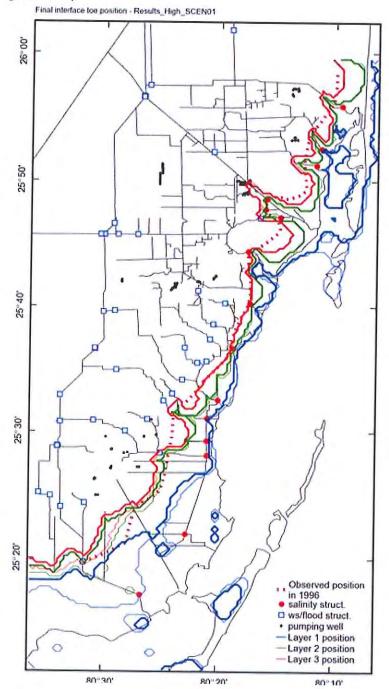
Section 3.0. of the Applicant's Handbook stated the basic requirements for modeling evaluation period: "the simulation model run shall be conducted using monthly stress periods starting with a minimum of three months of average annual demand and rainfall, followed by twelve months of 1-in-10-year drought conditions, followed by a minimum of six months of average annual demand and rainfall." The model impact period was selected from November 2008 to October 2009, with 2009 being

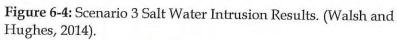


Southeast Florida Regional Climate Change Compact

the driest overall year in the 15-year simulation period. Hence, use of the period between November 2008 to October 2009 for the impact evaluation meets the intent of the requirement of a year of drought conditions preceded (May 2008 to October 2009) and followed by periods of normal rainfall (November 2009 to April 2010).

WASD is in the process developing scenarios of the Urban Miami Dade Model to meet goal of the SFWMD Lower East Coast water Supply Plan Update of sufficient water supply sources and future projects to meet existing and future reasonablebeneficial uses during 1-in-10 year drought conditions through 2040 while sustaining water resources and related natural systems (SFWMD, 2018). WASD has enhanced the USGS model to optimize use of the Biscayne aquifer and WASD well field operations in order to maximize the efficient use of the resource, while minimizing impacts to the natural and regionals systems and the salt water intrusion front. The scenarios being developed include 2014 Unified Southeast Florida sea level rise projection worse case sea-level rate (1.23 ft increase over 30 years). Future modeling projects include updating the Urban Miami-Dade USGS Model with groundwater and climate data up to 2019, and including the 2019 Southeast Florida Climate Compact updated sea level rise projections.





October 2020

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## 6.5 Extreme Weather Events

As extreme events increase in frequency and severity, WASD will consider impacts and risks associated with drought, water shortages and reduced groundwater tables, all of which can hasten saltwater intrusion and exacerbate water supply impacts. Conversely, more intense and rapid rainfall will cause flooding, increased runoff, impacts to the natural systems and provide less recharge potential. Integrated water resources management strategies will help to mitigate for these impacts, particularly those projects that can serve to provide additional storage of stormwater runoff, long term storage, and redistribution of excess rainfall during dry periods and drought. Regional surface water reservoirs and belowground aquifer storage and recovery systems are potentially viable alternative water supply projects and climate adaptation strategies. Increases in groundwater elevations, in both direct and indirect response to sea level will challenge the function of drainage systems and is expected contribute to exacerbate flooding, for even mild storm events. Conditions will be more severe with extreme rainfall events can increase damage to low lying utility infrastructure and contribute to prolonged surface water flooding. Planning for the combined influences of storm events, high tides and sea level rise on drainage system functions and other public infrastructure is a critical need as is the assessment of viable water supplies and impacts to the natural systems from prolonged droughts.

WASD entered into a JFA in 2014 (JFA 14GGESMC0000110) with the USGS to continue the modeling effort, and will develop additional future scenarios with County Departments, local governments, regional agencies for further climate change and sea level rise assessment. These scenarios will include additional years simulation, changes in recharge as a result of climate change, land use changes, and revised sea level rise projections. Future model scenarios to be developed with the USGS include simulating extreme weather events superimposed on future conditions as simulated in model runs.

## 6.6 Infrastructure Assessment

Effective water treatment plant operations require proper control of flooding from both stormwater (riverine) and tidal sources. Comprehensive engineering analysis considers both short-term and long-term effects of climate change. Short-term effects, such as current increased sea levels and higher estimates of tidal boundary conditions, will be incorporated into the system design and operations as necessary. Potential longer-term climatic changes are typically addressed incrementally as needed through systems master planning, to provide the appropriate level of protection for the given time period, including:

- Greater levels and rates of sea level rise,
- Higher spring tides (exceptionally high astronomical tides that occur around the new and full moon when the planets align to exert maximum effect on the tides),
- Higher tidal boundary effects and backflow,
- Increased levels of tidal surge and wind and wave effects from tropical storms and hurricanes, and
- Potential changes in design rainfall depths and intensities.

WASD requires that capital improvement projects to include an assessment of climate change and sea level rise. For the past several years, WASD has been working to systematically identify the vulnerabilities of the system to climate change. WASD has been methodically developing an approach to harden projects in preparation for increased flooding and higher storm surges. New design standards are being applied to ensure new projects will be designed to provide continuity of service under future conditions projected throughout the lifetime of the assets. Hazard mitigation grant funds have also been sought and awarded to help protect the largest and most critical sewer pump stations from flooding and wind damage and to improve electrical reliability. The department is continuing to invest in improving the understanding of the vulnerabilities of the system, refining the design standards used, and improving the implementation of these standards across the enterprise.

Water Supply Facilities Work Plan Climate Change and Sea Level Rise Plan

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# APPENDIX A

# 20-Year Water Use Permit





#### SOUTH FLORIDA WATER MANAGEMENT DISTRICT WATER USE INDIVIDUAL PERMIT

140627-12 **APPLICATION NO:** 

February 9, 2015 DATE ISSUED:

PERMIT NUMBER: 13-00017-W EXPIRATION DATE: February 9, 2035

PERMITTEE: MIAMI-DADE WATER AND SEWER DEPARTMENT P O BOX 330316 MIAMI, FL 33233-0316

MIAMI-DADE CONSOLIDATED PWS PROJECT NAME:

SEE ATTACHED FOR SECTIONS, TOWNSHIPS PROJECT LOCATION: Miami-Dade County, AND RANGES

#### PROJECT DESCRIPTION/AUTHORIZING:

The continued use of groundwater from the Upper Floridan aquifer and Biscayne aquifer for Public water supply for the MDWASD Service Area serving 2,642,929 persons in the year 2033 with an average finished water per capita use rate of 137.2 gallons per day per person and a maximum monthly to average monthly pumping ration of 1.05:1 with an annual allocation of 140,915.50 million gallons.

This is to notify you of South Florida Water Management District's (District) agency action concerning Permit Application Number 140627-12, received June 27, 2014. This action is taken pursuant to Chapter 373, Part II, Florida Statutes (F.S.), Rule 40E-1.603 and Chapter 40E-2, Florida Administrative Code (F.A.C). Based on the information provided, District rules have been adhered to and a Water Use Individual Permit is in effect for this project subject to:

- 1. Not receiving a filed request for an administrative hearing pursuant to Section 120.57 and Section 120.569 (F.S.), or request a judicial review pursuant Section 120.68, F.S.; and
- 2. The attached 57 permit conditions.
- 3. The attached 37 exhibits.

By acceptance and utilization of the water authorized under this permit, the Permittee agrees to hold and save the District and its successors harmless from any and all damages, claims or liabilities that may arise by reason of the construction, maintenance or use of activities authorized by this permit. Should you object to the permit, please refer to the attached "Notice of Rights" that addresses the procedures to be followed if you desire a public hearing or other review of the proposed agency action. Should you wish to object to the proposed agency action or file a petition or request, please provide written objections, petitions, requests and/or waivers to the District, attention of Office of the District Clerk, South Florida Water Management District, Post Office Box 24680, West Palm Beach, FL 33416-4680.

#### CERTIFICATION OF SERVICE

I HEREBY CERTIFY THAT this written notice has been mailed or electronically transmitted to the Permittee (and the persons listed in the attached distribution list) this 10th day of February, 2015, in accordance with Section 120.60(3), F.S. Notice was also electronically posted on this date through a link on the home page of the District's website (my.sfwmd.gov/ePermitting).

BY:

DEPUTY CLERK, SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Application Number:140627-12

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#### SPECIAL PERMIT CONDITIONS

- This permit is issued to: MIAMI-DADE WATER AND SEWER DEPARTMENT P O BOX 330316 MIAMI, FL 33233-0316
- 2. This permit shall expire on February 9, 2035.
- 3. Use classification is:

Public Water Supply Aquifer Storage And Recovery

4. Source classification is:

Groundwater from: Biscayne Aquifer Upper Floridan Aquifer

5. Allocation:

Total annual allocation is 140,915.50 million gallons (MG). (386.07 MGD)

Total maximum monthly allocation is 12,330.11 million gallons (MG).

Allocation from a specific source (aquifer, waterbody, facility, or facility group):

Maximum annual allocation from Upper Floridan Aquifer shall not exceed 13,348.05 million gallons (MG). (36.60 MGD).

Maximum annual allocation from Biscayne Aquifer shall not exceed 127,567.50 million gallons (MG). (349.50 MGD).

Maximum monthly allocation from Upper Floridan Aquifer shall not exceed 1,167.95 million gallons (MG).

Maximum monthly allocation from Biscayne Aquifer shall not exceed 11,162.16 million gallons (MG).

These allocations represent the amount of water required to meet the water demands as a result of a rainfall deficit during a drought with the probability of recurring one year in ten. The Permittee shall not exceed these allocations in hydrologic conditions less than a 1-in-10 year drought event. Compliance with the annual allocation is based on the quantity withdrawn over a 12-month time period. Compliance with the maximum monthly allocation is based on the greatest quantity withdrawn in any single month. The annual allocation expressed in GPD or MGD is for informational purposes only.

If the rainfall deficit is more severe than that expected to recur once every ten years, the withdrawals shall not exceed that amount necessary to continue to meet the reasonable-beneficial demands under such conditions, provided no harm to the water resources occur and:

1. All other conditions of the permit are met; and

2. The withdrawal is otherwise consistent with applicable declared Water Shortage Orders in effect pursuant to Chapter 40E-21, F.A.C.

6. Withdrawal facilities:

Groundwater - Proposed:

1 - 24" X 50' X 2800 GPM Well Cased To 45 Feet 7 - 24" X 1200' X 2430 GPM Wells Cased To 1100 Feet 1 - 24" X 50' X 1400 GPM Well Cased To 45 Feet 3 - 24" X 72' X 1400 GPM Wells Cased To 45 Feet 8 - 17" X 1490' X 1400 GPM Wells Cased To 1080 Feet

Groundwater - Existing:

2 - 24" X 100' X 7500 GPM Wells Cased To 50 Feet 3 - 48" X 88' X 7500 GPM Wells Cased To 33 Feet 5 - 17" X 1490' X 1400 GPM Wells Cased To 1080 Feet 1 - 4" X 74' X 0 GPM Well Cased To 63.5 Feet 1 - 18" X 65' X 1500 GPM Well Cased To 50 Feet 20 - 14" X 115' X 2500 GPM Wells Cased To 80 Feet 4 - 24" X 100' X 4900 GPM Wells Cased To 35 Feet 10 - 48" X 80' X 10420 GPM Wells Cased To 46 Feet 1 - 12" X 40' X 800 GPM Well Cased To 35 Feet 1 - 42" X 68' X 10000 GPM Well Cased To 54 Feet 1 - 6" X 30' X 400 GPM Well Cased To 25 Feet 1 - 16" X 50' X 1600 GPM Well Cased To 40 Feet 1 - 30" X 115' X 4170 GPM Well Cased To 80 Feet 1 - 18" X 66' X 1500 GPM Well Cased To 53 Feet 1 - 14" X 115' X 3800 GPM Well Cased To 80 Feet 1 - 30" X 1250' X 3500 GPM Well Cased To 845 Feet 6 - 42" X 107' X 7000 GPM Wells Cased To 66 Feet 1 - 24" X 70' X 3470 GPM Well Cased To 35 Feet 7 - 16" X 100' X 4170 GPM Wells Cased To 40 Feet 2 - 24" X 70' X 6945 GPM Wells Cased To 35 Feet 1 - 42" X 68' X 8500 GPM Well Cased To 60 Feet 1 - 17" X 1490' X 1400 GPM Well Cased To 1150 Feet

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- 4 40" X 100' X 10420 GPM Wells Cased To 57 Feet 1 - 30" X 1210' X 3500 GPM Well Cased To 835 Feet 1 - 42" X 68' X 8500 GPM Well Cased To 54 Feet 1 - 18" X 55' X 1500 GPM Well Cased To 45 Feet 1 - 42" X 107' X 7000 GPM Well Cased To 69 Feet 4 - 24" X 108' X 8300 GPM Wells Cased To 50 Feet 2 - 12" X 40' X 1600 GPM Wells Cased To 35 Feet 4 - 24" X 104' X 6940 GPM Wells Cased To 54 Feet 1 - 12" X 35' X 1200 GPM Well Cased To 30 Feet 1 - 48" X 80' X 10416.67 GPM Well Cased To 46 Feet 1 - 12" X 35' X 800 GPM Well Cased To 30 Feet 1 - 30" X 115' X 2500 GPM Well Cased To 80 Feet 1 - 42" X 68' X 10000 GPM Well Cased To 60 Feet 1 - 18" X 55' X 1500 GPM Well Cased To 42 Feet 6 - 20" X 100' X 4900 GPM Wells Cased To 40 Feet 1 - 16" X 100' X 7500 GPM Well Cased To 40 Feet 1 - 18" X 50' X 500 GPM Well Cased To 40 Feet 1 - 30" X 1200' X 3500 GPM Well Cased To 765 Feet 1 - " X 60' X 0 GPM Well Cased To 55 Feet 1 - 30" X 1300' X 3500 GPM Well Cased To 850 Feet 1 - 30" X 1200' X 3500 GPM Well Cased To 760 Feet
- 7. The Permittee shall submit all data as required by the implementation schedule for each of the permit conditions to: SFWMD at www.sfwmd.gov/ePermitting, or Regulatory Support, MSC 9611, P.O. Box 24680, West Palm Beach, FL 33416-4680.
- The Permittee must submit the appropriate application form incorporated by reference in Rule 40E-2.101, F.A.C., to the District prior to the permit expiration date in order to continue the use of water.
- 9. The Permittee shall secure a well construction permit prior to construction, repair, or abandonment of all wells, as described in Chapter 40E-3, F.A.C.
- 10. Permittees, who are dependent on other sources of water supply such as reclaimed water or water sale agreements to meet a portion of their demands, shall include the monthly volumes from all other sources in the report to the District, unless the use of those sources is reported to another state agency, in which case the District will obtain the water use information from said agency. The water accounting method and means of calibration shall be stated on each report.
- 11. Prior to any withdrawals at the project, the Permittee shall provide the results of the calibration testing of the identified water accounting method(s) and equip all existing and proposed withdrawal facilities with approved water use accounting method(s) pursuant to Subsection 4.1.1 of the Applicant's Handbook for Water Use Permit Applications.

- 12. Every five years from the date of last calibration, the Permittee shall submit re-calibration data for each withdrawal facility.
- 13. Monthly withdrawals for each withdrawal facility shall be reported to the District semi-annually. The water accounting method and means of calibration shall be stated on each report.
- 14. The Permittee shall notify the District within 30 days of any change in service area boundary that results in a change in demand that affects its permitted allocation. The allocation shall be modified to effectuate such change.
- 15. If at any time there is an indication that the well casing, valves, or controls leak or have become inoperative, repairs or replacement shall be made to restore the system to an operating condition. Failure to make such repairs shall be cause for filling and abandoning the well, in accordance with procedures outlined in Chapter 40E-3, F.A.C.
- 16. The Permittee shall maintain an accurate flow meter at the intake of the water treatment plant for the purpose of measuring daily inflow of water.

Permittee shall maintain a calibrated flow meter(s) at the intake (raw water) and discharge (treated water) points within the Hialeah/Preston, Alexander Orr, and proposed Hialeah RO and South Miami Heights water treatment plants for the purpose of measuring treatment losses and shall submit monthly data semi-annually as required pursuant to Special Condition 13.

17. The Standard Water Conservation Plan described in Subsection 2.3.2.F.1.a of the Applicant's Handbook for Water Use Permit Applications within the South Florida Water Management District and the Staff Report, must be implemented in accordance with the approved implementation schedule described in the following exhibit:

The Water Conservation Plan is contained in Exhibit 18. The permittee shall submit an annual report covering water conservation activities during the prior calendar year by April 15 of each year describing water conservation activities for the year including expenditures, projects undertaken and estimated water savings.

- 18. The Permittee shall notify the District within 30 days of entering into an inter-local agreement, contract, or other similar instrument to deliver or receive water outside of its service area or to serve a demand not identified to determine the allocation described in this permit. A copy of such agreement shall be provided to the District. The monthly volume of water delivered and/or received via each inter-local agreement, contract, or other similar instrument shall be submitted to the District at the same reporting frequency as the withdrawals for each withdrawal facility required in this permit.
- 19. The Permittee shall implement the wellfield operating plan submitted in support of the permit application, as described in the District staff report.

See Exhibit 10

20. The Permittee shall determine unaccounted-for distribution system losses. Losses shall be determined for the entire distribution system on a monthly basis. Permittee shall define the manner in which unaccounted-for losses are calculated. Reports shall be submitted to the District on a yearly basis and are due by April 30th of each year.

In the event that the annual unaccounted-for distribution system losses, as defined by Section 2.3.2.F.2.c, of the Applicants Handbook for Water Use Permit Applications [AH], exceeds 10 percent, the permittee shall include in the annual report a description of additional actions which will be implemented the following year(s) to reduce the losses to less than ten percent.

- 21. Public water utilities that control, either directly or indirectly, a wastewater treatment plant, and which have determined pursuant to Section 403.064, F.S., that use of reclaimed water is feasible, must provide the District with annual updates of the following information: 1) the status of distribution system construction, including location and capacity of lines; 2) a summary of uncommitted supplies for the next year; 3) copies of any new or amended local mandatory reclaimed water reuse zone ordinances; and 4) a list of end-users who have contracted to receive reclaimed water and the agreed upon quantity of water to be delivered.
- 22. The Permittee shall maintain an accurate flow meter at the point of discharge from the treatment plant for the purpose of measuring the daily flow of water.

Permittee shall maintain a calibrated flow meter(s) at the intake (raw water) and discharge (treated water) points within the Hialeah/Preston, Alexander Orr, and proposed Hialeah RO and South Miami Heights water treatment plants for the purpose of measuring treatment losses and shall submit monthly data semi-annually as required pursuant to Special Condition 13.

23. Pursuant to Section 373.236(4), F.S., every ten years from the date of permit issuance, the Permittee shall submit a water use compliance report for review and approval by District Staff to SFWMD at www.sfwmd.gov/ePermitting, or Regulatory Support, MSC 9611, P.O. Box 24680, West Palm Beach, FL 33416-4680.

(A) The results of a water conservation audit that documents the efficiency of water use on the project site using data produced from an onsite evaluation conducted. In the event that the audit indicates additional water conservation is appropriate or the per capita use rate authorized in the permit is exceeded, the permittee shall propose and implement specific actions to reduce the water use to acceptable levels within timeframes proposed by the permittee and approved by the District.

(B) A comparison of the permitted allocation and the allocation that would apply to the project based on current District allocation rules and updated population and per capita use rates. In the event the permit allocation is greater than the allocation provided for under District rule, the permittee shall apply for a letter modification to reduce the allocation consistent with District rules and the updated population and per capita use rates to the extent they are considered by the

District to be indicative of long term trends in the population and per capita use rates over the permit duration. In the event that the permit allocation is less than allowable under District rule, the permittee shall apply for a modification of the permit to increase the allocation if the permittee intends to utilize an additional allocation, or modify its operation to comply with the existing conditions of the permit.

3. Summary of the current and previous nine years progress reports for implementation of the Alternative Water Supply Plan and any modifications necessary to continue to meet the Plan requirements and conditions for issuance.

4. Information demonstrating that the conditions for issuance of the permit are being complied with, pursuant to Special Condition 45 and Section 373.236, F.S.

5. Updates or amendments to the County's reuse plan.

- 24. The Permittee shall provide annual status reports to the District that summarizes the Aquifer Storage and Recovery cycle testing activities. Reports shall be submitted to the District on a yearly basis and are due by April 30th of each year.
- 25. The Permittee shall submit to the District an updated "Summary of Groundwater (Well) Facilities" table ("Section IV Sources of Water", Water Use Permit Application Form 1379) within 90 days of completion of the proposed wells identifying the actual total and cased depths, pump manufacturer and model numbers, pump types, intake depths and type of meters.
- 26. The permittee shall operate surface water control structure known as the Mid-canal structure and bridge in accordance with the approved operational plan included in Exhibit 22. In addition, whenever this structure is opened for the purpose of raising water in the Wellfield Protection Canal down stream of the structure, the upstream structure that delivers water from the L-30 canal shall be opened in a manner to deliver equal volumes to those passed through the Mid-canal structure and bridge. The permittee shall submit operation and flow data logs regarding both structures to the District semi-annually.
- 27. The Permittee is authorized to exercise the emergency wells at the Medley Wellfield for a total of two hours per month as needed for bacterial clearance and pump maintenance. Operation of the emergency wells at the Medley Wellfield for more than this amount shall require prior approval from SFWMD. Pumpage data shall be collected and report in accordance with Special Condition 13.
- 28. No more than 15 MGD shall be withdrawn from the West Biscayne aquifer Wellfield on any given day.
- 29. No more than 25,550 MGY shall be withdrawn during any 12 month consecutive period from the combined Hialeah, Preston, Medley and Miami Springs Biscayne aquifer wellfields.

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- 30. No more than 7,993 MGY shall be withdrawn during any 12 month consecutive period from the Snapper Creek Wellfield.
- 31. No more than 39,931 MGY shall be withdrawn during any 12 month consecutive period from the Southwest Biscayne aquifer Wellfield.
- 32. No more than 67,999 MGY shall be withdrawn during any 12 month consecutive period from the combined West, Southwest Snapper Creek and Alexander Orr Biscayne aquifer wellfields.
- 33. No more than 1,095 MGY shall be withdrawn during any 12 month consecutive period from the South Miami Heights Wellfield.
- 34. No more than 1,752 MGY shall be withdrawn during any 12 month consecutive period from the combined Everglades Labor Camp and Newton wellfields.
- 35. No more than 1,571 MGY shall be withdrawn during any 12 month consecutive period from the combined Elevated Tank, Leisure City and Naranja wellfields.
- 36. The Permittee shall continue to submit monitoring data in accordance with the approved water level monitoring program for this project. The existing monitoring program is described in Exhibits 30 and 32B.
- 37. The Permittee shall continue to submit monitoring data in accordance with the approved saline water intrusion monitoring program for this project. See exhibits 28A and 32B for a list of monitor wells and required sampling schedule.

The permittee shall submit annual Monitoring Program summary reports. The annual report will summarize the status of the project to update the salt front and install new monitor wells.

- 38. Within six months of permit issuance, an executed large user water agreement with the City of Hialeah shall be submitted to the District. In the event that the final agreement is for volumes less than those used in the formulation of the allocations in this permit, the allocations shall be reduced through a letter modification.
- 39. The permittee shall update the District on the status of reuse projects in Exhibit 14 on an annual basis.
- 40. The permittee will develop alternative water supplies in accordance with the schedules described in Exhibit 13.

The permittee will provide annual updates of the status of all alternative water supply projects (per

the timeframes contained in Special Condition 44). The status report shall include work completed to date, expenditures and any anticipated changes in the timelines.

- 41. In the event that a milestone specified in the alternative water supply schedule and plan contained in Exhibit 13 is going to be missed, the permittee shall notify the Executive Director of the District in writing explaining the nature of the delay, actions taken to bring the project back on schedule and an assessment of the impact the delay would have on the rates of withdrawals from the Everglades water bodies and associated canals as defined in SFWMD consumptive use permitting rules. The District will evaluate the situation and take actions as appropriate which could include: a.) granting an extension of time to complete the project (if the delay is minor and doesn't affect the Everglades Waterbodies or otherwise violates permit conditions), b.) take enforcement actions including consent orders and penalties, c.) modify allocations contained in this permit from the Biscayne aquifer including capping withdrawal rates until the alternative water supply project(s) are completed (in cases where the delay would result in violations of permit conditions) or d.) working with the Department of Community Affairs to limit increase demands for water until the alternative water supply project is completed.
- 42. For rehydration of Biscayne Coastal Wetlands, in consultation with the District, the FDEP and Biscayne Bay National Park, upon completion of the pilot testing program, the parties shall agree on the water quality treatment required and the feasibility, as defined in Section 2.2.4 of the Applicants Handbook for Water Use Permit Applications, of this project on or before April 15, 2015. Extension of this deadline may be issued in writing by the District upon demonstration of good cause such as events beyond the control of the permittee or after consideration of the results/data collected, the District determines that additional testing is necessary. In determining the water quality needed, the parties will consider State and Federal water quality discharge standards, the volume and timing of water to be delivered to Biscayne Bay and the location of delivery. In the event the parties do not reach agreement on the feasibility by April 15, 2015, the Permittee shall begin development of an alternate reuse project from the South District wastewater facility and shall provide the District with a proposal for an alternate project including a conceptual design and schedule for implementation on or before March 15, 2016.
- 43. The permittee may request temporary authorization from the District to capture and store stormwater via withdrawals from the permitted Biscayne aquifer production wells, for storage within the Floridan aquifer system consistent with their FDEP issued Underground Injection Control permits. The District will consider the availability of stormwater that is not otherwise needed for environmental protection or enhancement and is in no way bound to authorize such requests. All such requests shall be made in writing to the Director of Water Use Regulation.
- 44. All annual reports required in these Special Conditions shall address activities that occurred during a calendar year and shall be submitted to Water Use Compliance on or before April 15th of the following year.
- 45. If it is determined that the conditions for permit issuance are no longer met for the 20 year permit duration, the permittee shall obtain a modification of the Permit from the District as necessary to

come into compliance with the conditions for permit issuance. Such conditions for permit issuance include minimum flows and levels, water reservations, and other conditions ensuring the use does not cause water resource harm and is consistent with the objectives of the District, including implementation of the Comprehensive Everglades Restoration Plan.

46. The permittee shall operate the West Wellfield in accordance with the Memorandum of Understanding between the U.S. Department of the Interior, the Governor of the State of Florida, Miami Dade County and the District incorporated in Exhibit 35.

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## STANDARD PERMIT CONDITIONS

1. All water uses authorized by this permit shall be implemented as conditioned by this permit, including any documents incorporated by reference in a permit condition. The District may revoke this permit, in whole or in part, or take enforcement action, pursuant to Section 373.136 or 373.243, F.S., unless a permit modification has been obtained to address the noncompliance.

The Permittee shall immediately notify the District in writing of any previously submitted material information that is later discovered to be inaccurate.

- 2. The Permittee is advised that this permit does not relieve any person from the requirement to obtain all necessary federal, state, local and special district authorizations.
- 3. The Permittee shall notify the District in writing within 30 days of any sale, transfer, or conveyance of ownership or any other loss of permitted legal control of the Project and/or related facilities from which the permitted consumptive use is made. Where Permittee's control of the land subject to the permit was demonstrated through a lease, the Permittee must either submit a new or modified lease showing that it continues to have legal control or documentation showing a transfer in control of the permitted system/project to the new landowner or new lessee. All transfers of ownership are subject to the requirements of Rule 40E-1.6107, F.A.C. Alternatively, the Permittee may surrender the consumptive use permit to the District, thereby relinquishing the right to conduct any activities under the permit.
- 4. Nothing in this permit should be construed to limit the authority of the District to declare a water shortage and issue orders pursuant to Chapter 373, F.S. In the event of a declared water shortage, the Permittee must adhere to the water shortage restrictions, as specified by the District. The Permittee is advised that during a water shortage, reports shall be submitted as required by District rule or order. The Permittee is advised that during a water shortage, a water shortage, pumpage, water levels, and water quality data shall be collected and submitted as required by District orders issued pursuant to Chapter 40E-21, F.A.C.
- 5. This permit does not convey to the Permittee any property rights or privileges other than those specified herein, nor relieve the permittee from complying with any applicable local government, state, or federal law, rule, or ordinance.
- 6. With advance notice to the Permittee, District staff with proper identification shall have permission to enter, inspect, observe, collect samples, and take measurements of permitted facilities to determine compliance with the permit conditions and permitted plans and specifications. The Permittee shall either accompany District staff onto the property or make provision for access onto the property.
- 7. A. The Permittee may seek modification of any term of an unexpired permit. The Permittee is advised that Section 373.239, F.S., and Rule 40E-2.331, F.A.C., are applicable to permit modifications.
  - B. The Permittee shall notify the District in writing 30 days prior to any changes to the project that

could potentially alter the reasonable demand reflected in the permitted allocation. Such changes include, but are not limited to, change in irrigated acreage, crop type, irrigation system, large users agreements, or water treatment method. Permittee will be required to apply for a modification of the permit for any changes in permitted allocation.

- 8. If any condition of the permit is violated, the permit shall be subject to review and modification, enforcement action, or revocation pursuant to Chapter 373, F.S.
- 9. The Permittee shall mitigate interference with existing legal uses that was caused in whole or in part by the Permittee's withdrawals, consistent with the approved mitigation plan. As necessary to offset the interference, mitigation will include pumpage reduction, replacement of the impacted individual's equipment, relocation of wells, change in withdrawal source, or other means.

Interference to an existing legal use is defined as an impact that occurs under hydrologic conditions equal to or less severe than a 1-in-10 year drought event that results in the:

A. Inability to withdraw water consistent with provisions of the permit, such as when remedial structural or operational actions not materially authorized by existing permits must be taken to address the interference; or

B. Change in the quality of water pursuant to primary State Drinking Water Standards to the extent that the water can no longer be used for its authorized purpose, or such change is imminent.

10. The Permittee shall mitigate harm to the natural resources caused by the Permittee's withdrawals, as determined through reference to the conditions for permit issuance. When harm occurs, or is imminent, the District will require the Permittee to modify withdrawal rates or mitigate the harm. Harm, as determined through reference to the conditions for permit issuance includes:

A. Reduction in ground or surface water levels that results in harmful lateral movement of the fresh water/salt water interface,

B. Reduction in water levels that harm the hydroperiod of wetlands,

C. Significant reduction in water levels or hydroperiod in a naturally occurring water body such as a lake or pond,

D. Harmful movement of contaminants in violation of state water quality standards, or

E. Harm to the natural system including damage to habitat for rare or endangered species.

11. The Permittee shall mitigate harm to existing off-site land uses caused by the Permittee's withdrawals, as determined through reference to the conditions for permit issuance. When harm occurs, or is imminent, the District will require the Permittee to modify withdrawal rates or mitigate the harm. Harm as determined through reference to the conditions for permit issuance, includes:

A. Significant reduction in water levels on the property to the extent that the designed function of the water body and related surface water management improvements are damaged, not including aesthetic values. The designed function of a water body is identified in the original permit or other governmental authorization issued for the construction of the water body. In cases where a permit was not required, the designed function shall be determined based on the purpose for the original construction of the water body (e.g. fill for construction, mining, drainage canal, etc.)

B. Damage to agriculture, including damage resulting from reduction in soil moisture resulting from consumptive use; or,

C. Land collapse or subsidence caused by reduction in water levels associated with consumptive use.

| Application Number: | 140627-12                   |              |  |  |
|---------------------|-----------------------------|--------------|--|--|
| Permit Number:      | 13-00017-W                  |              |  |  |
| Project Name:       | MIAMI-DADE CONSOLIDATED PWS |              |  |  |
| Location:           | MIAMI-DADE COUNTY,          | S-/T53S/R39E |  |  |
|                     |                             | S-/T53S/R40E |  |  |
|                     |                             | S-/T53S/R41E |  |  |
|                     |                             | S-/T54S/R39E |  |  |
|                     |                             | S-/T54S/R40E |  |  |
|                     |                             | S-/T54S/R41E |  |  |
|                     |                             | S-/T54S/R42E |  |  |
|                     |                             | S-/T55S/R39E |  |  |
|                     |                             | S-/T55S/R40E |  |  |
|                     |                             | S-/T56S/R38E |  |  |
|                     |                             | S-/T56S/R39E |  |  |
|                     |                             | S-/T57S/R38E |  |  |
|                     |                             | S-/T57S/R39E |  |  |
|                     |                             | S-/T57S/R40E |  |  |

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#### NOTICE OF RIGHTS

As required by Sections 120.569(1), and 120.60(3), Fla. Stat., the following is notice of the opportunities which may be available for administrative hearing or judicial review when the substantial interests of a party are determined by an agency. Please note that this Notice of Rights is not intended to provide legal advice. Not all the legal proceedings detailed below may be an applicable or appropriate remedy. You may wish to consult an attorney regarding your legal rights.

## **RIGHT TO REQUEST ADMINISTRATIVE HEARING**

A person whose substantial interests are or may be affected by the South Florida Water Management District's (SFWMD or District) action has the right to request an administrative hearing on that action pursuant to Sections 120.569 and 120.57, Fla. Stat. Persons seeking a hearing on a SFWMD decision which does or may affect their substantial interests shall file a petition for hearing with the District Clerk within 21 days of receipt of written notice of the decision, unless one of the following shorter time periods apply: 1) within 14 days of the notice of consolidated intent to grant or deny concurrently reviewed applications for environmental resource permits and use of sovereign submerged lands pursuant to Section 373.427, Fla. Stat.; or 2) within 14 days of service of an Administrative Order pursuant to Subsection 373.119(1), Fla. Stat. "Receipt of written notice of agency decision" means receipt of either written notice through mail, electronic mail, or posting that the SFWMD has or intends to take final agency action, or publication of notice that the SFWMD has or intends to take final agency action. Any person who receives written notice of a SFWMD decision and fails to file a written request for hearing within the timeframe described above waives the right to request a hearing on that decision.

#### FILING INSTRUCTIONS

The Petition must be filed with the Office of the District Clerk of the SFWMD. Filings with the District Clerk may be made by mail, hand-delivery, or e-mail. Filings by facsimile will not be accepted after October 1, 2014. A petition for administrative hearing or other document is deemed filed upon receipt during normal business hours by the District Clerk at SFWMD headquarters in West Palm Beach, Florida. Any document received by the office of the District Clerk after 5:00 p.m. shall be filed as of 8:00 a.m. on the next regular business day. Additional filing instructions are as follows:

- Filings by mail must be addressed to the Office of the District Clerk, P.O. Box 24680, West Palm . Beach, Florida 33416.
- Filings by hand-delivery must be delivered to the Office of the District Clerk. Delivery of a petition . to the SFWMD's security desk does not constitute filing. To ensure proper filing, it will be necessary to request the SFWMD's security officer to contact the Clerk's office. An employee of the SFWMD's Clerk's office will receive and file the petition.
- Filings by e-mail must be transmitted to the District Clerk's Office at clerk@sfwmd.gov. The filing date for a document transmitted by electronic mail shall be the date the District Clerk receives the complete document. A party who files a document by e-mail shall (1) represent that the original physically signed document will be retained by that party for the duration of the proceeding and of any subsequent appeal or subsequent proceeding in that cause and that the party shall produce it upon the request of other parties; and (2) be responsible for any delay, disruption, or interruption of the electronic signals and accepts the full risk that the document may not be properly filed.

## INITIATION OF AN ADMINISTRATIVE HEARING

Pursuant to Rules 28-106.201 and 28-106.301, Fla. Admin. Code, initiation of an administrative hearing shall be made by written petition to the SFWMD in legible form and on 8 and 1/2 by 11 inch white paper. All petitions shall contain:

- 1. Identification of the action being contested, including the permit number, application number, SFWMD file number or any other SFWMD identification number, if known.
- 2. The name, address and telephone number of the petitioner and petitioner's representative, if any.
- 3. An explanation of how the petitioner's substantial interests will be affected by the agency decision.
- 4. A statement of when and how the petitioner received notice of the SFWMD's decision.
- 5. A statement of all disputed issues of material fact. If there are none, the petition must so indicate.
- 6. A concise statement of the ultimate facts alleged, including the specific facts the petitioner contends warrant reversal or modification of the SFWMD's proposed action.
- 7. A statement of the specific rules or statutes the petitioner contends require reversal or modification of the SFWMD's proposed action.
- 8. If disputed issues of material fact exist, the statement must also include an explanation of how the alleged facts relate to the specific rules or statutes.
- 9. A statement of the relief sought by the petitioner, stating precisely the action the petitioner wishes the SFWMD to take with respect to the SFWMD's proposed action.

A person may file a request for an extension of time for filing a petition. The SFWMD may, for good cause, grant the request. Requests for extension of time must be filed with the SFWMD prior to the deadline for filing a petition for hearing. Such requests for extension shall contain a certificate that the moving party has consulted with all other parties concerning the extension and that the SFWMD and any other parties agree to or oppose the extension. A timely request for extension of time shall toll the running of the time period for filing a petition until the request is acted upon.

If the SFWMD takes action with substantially different impacts on water resources from the notice of intended agency decision, the persons who may be substantially affected shall have an additional point of entry pursuant to Rule 28-106.111, Fla. Admin. Code, unless otherwise provided by law.

#### MEDIATION

The procedures for pursuing mediation are set forth in Section 120.573, Fla. Stat., and Rules 28-106.111 and 28-106.401-.405, Fla. Admin. Code. The SFWMD is not proposing mediation for this agency action under Section 120.573, Fla. Stat., at this time.

#### **RIGHT TO SEEK JUDICIAL REVIEW**

Pursuant to Sections 120.60(3) and 120.68, Fla. Stat., a party who is adversely affected by final SFWMD action may seek judicial review of the SFWMD's final decision by filing a notice of appeal pursuant to Florida Rule of Appellate Procedure 9.110 in the Fourth District Court of Appeal or in the appellate district where a party resides and filing a second copy of the notice with the District Clerk within 30 days of rendering of the final SFWMD action.

Last Date for Agency Action: February 12, 2015

## WATER USE STAFF REPORT

FINAL APPROVED BY EXECUTIVE DIRECTOR FEBRUARY 9, 2015

| FEBRUARY   |  |  |
|--|--|--|
| 140627-12  |  |  |
| 13-00017-W   |  |  |
| MIAMI-DADE CONSOLIDATED PWS  |  |  |
| MODIFICATION/RENEWAL   |  |  |
| MIAMI-DADE COUNTY,<br>S-/T53S/R39E<br>S-/T53S/R40E<br>S-/T54S/R39E<br>S-/T54S/R40E<br>S-/T54S/R41E<br>S-/T54S/R41E<br>S-/T54S/R42E<br>S-/T55S/R39E<br>S-/T55S/R39E<br>S-/T56S/R38E<br>S-/T56S/R39E<br>S-/T57S/R39E<br>S-/T57S/R39E<br>S-/T57S/R40E |  |  |
| MIAMI-DADE WATER AND SEWER DEPARTMENT<br>P O BOX 330316<br>MIAMI, FL 33233-0316  |  |  |
| Public Water Supply<br>Aquifer Storage And Recovery  |  |  |
|  |  |  |
| Biscayne Aquifer<br>Upper Floridan Aquifer   |  |  |
|  |  |  |
| 140,915.5 Million Gallons (MG)   |  |  |
| on: 12,330.1 Million Gallons (MG)  |  |  |
| s: Annual(MG) Monthly(MG)  |  |  |
| 127,567.5 11,162.16<br>13,348.05 1,167.95  |  |  |
|  |  |  |

# Existing Withdrawal Facilities - Groundwater

Page 1 of 44

## Existing Withdrawal Facilities - Groundwater

Source: Biscayne Aquifer 1 - 18" X 66' X 1500 GPM Well Cased to 53 Feet 1 - 30" X 115' X 2500 GPM Well Cased to 80 Feet 2 - 24" X 70' X 6945 GPM Wells Cased to 35 Feet 1 - 42" X 68' X 8500 GPM Well Cased to 54 Feet 1 - 30" X 115' X 4170 GPM Well Cased to 80 Feet 1 - 14" X 115' X 3800 GPM Well Cased to 80 Feet 1 - 16" X 50' X 1600 GPM Well Cased to 40 Feet 1 - 6" X 30' X 400 GPM Well Cased to 25 Feet 7 - 16" X 100' X 4170 GPM Wells Cased to 40 Feet 1 - 42" X 68' X 8500 GPM Well Cased to 60 Feet 1 - 24" X 70' X 3470 GPM Well Cased to 35 Feet 1 - 16" X 100' X 7500 GPM Well Cased to 40 Feet 6 - 42" X 107' X 7000 GPM Wells Cased to 66 Feet 1 - 18" X 55' X 1500 GPM Well Cased to 42 Feet 1 - 12" X 40' X 800 GPM Well Cased to 35 Feet 4 - 24" X 108' X 8300 GPM Wells Cased to 50 Feet 3 - 48" X 88' X 7500 GPM Wells Cased to 33 Feet 1 - 18" X 50' X 500 GPM Well Cased to 40 Feet 4 - 24" X 104' X 6940 GPM Wells Cased to 54 Feet 1 - 18" X 65' X 1500 GPM Well Cased to 50 Feet 1 - 12" X 35' X 1200 GPM Well Cased to 30 Feet 6 - 20" X 100' X 4900 GPM Wells Cased to 40 Feet 2 - 24" X 100' X 7500 GPM Wells Cased to 50 Feet 4 - 24" X 100' X 4900 GPM Wells Cased to 35 Feet 1 - 48" X 80' X 10416.67 GPM Well Cased to 46 Feet 10 - 48" X 80' X 10420 GPM Wells Cased to 46 Feet 1 - 42" X 68' X 10000 GPM Well Cased to 54 Feet 1 - 18" X 55' X 1500 GPM Well Cased to 45 Feet 1 - 42" X 107' X 7000 GPM Well Cased to 69 Feet 2 - 12" X 40' X 1600 GPM Wells Cased to 35 Feet 20 - 14" X 115' X 2500 GPM Wells Cased to 80 Feet 4 - 40" X 100' X 10420 GPM Wells Cased to 57 Feet 1 - 12" X 35' X 800 GPM Well Cased to 30 Feet 1 - 42" X 68' X 10000 GPM Well Cased to 60 Feet Source: Upper Floridan Aquifer 5 - 17" X 1490' X 1400 GPM Wells Cased to 1080 Feet 1 - 30" X 1200' X 3500 GPM Well Cased to 765 Feet 1 - 30" X 1210' X 3500 GPM Well Cased to 835 Feet 1 - 30" X 1300' X 3500 GPM Well Cased to 850 Feet 1 - 30" X 1250' X 3500 GPM Well Cased to 845 Feet 1 - 30" X 1200' X 3500 GPM Well Cased to 760 Feet 1 - 17" X 1490' X 1400 GPM Well Cased to 1150 Feet

#### **Proposed Withdrawal Facilities - Groundwater**

Page 2 of 44

## Proposed Withdrawal Facilities - Groundwater

Source: Biscayne Aquifer

1 - 24" X 50' X 1400 GPM Well Cased to 45 Feet 1 - 24" X 50' X 2800 GPM Well Cased to 45 Feet 3 - 24" X 72' X 1400 GPM Wells Cased to 45 Feet Source: Upper Floridan Aquifer 7 - 24" X 1200' X 2430 GPM Wells Cased to 1100 Feet 8 - 17" X 1490' X 1400 GPM Wells Cased to 1080 Feet

| Status Co | de <u>GPM</u> | MGM  | MGY   |
|-----------|---------------|--|---|
| E         | 518,777       | 22,710.0                                     | 272,669   |
| E         | 25,900        | 1,133.8                                      | 13,613  |
|           | 8,400         | 367.7  | 4.415   |
| P         | 28,210        | 1,234.9                                      | 14,827  |
|           | 581,287       | 25,446.4                                     | 305,524   |
|           | E<br>E<br>P   | E 518,777<br>E 25,900<br>P 8,400<br>P 28,210 | E 518,777 22,710.0<br>E 25,900 1,133.8<br>P 8,400 367.7<br>P 28,210 1,234.9 |

#### PURPOSE

The purpose of this application is to renew and modify Water Use Permit 13-00017-W for public water supply for the Miami-Dade Water and Sewer Department (MDWASD) service area serving 2,642,929 persons in the year 2033 with an average finished water per capita use rate of 137.2 gallons per capita per day (gpcd) and a maximum monthly to average monthly pumping ratio of 1.05:1. Withdrawals are from the Biscayne aquifer via 84 existing and 5 proposed withdrawal facilities and from the Upper Floridan aquifer system (FAS) via 6 existing withdrawal facilities and 15 proposed withdrawal facilities. In addition, there are five Aquifer Storage and Recovery (ASR) facilities.

......

The following modifications to the existing WUP are recommended:

#### Source Allocation Changes:

Decrease the Biscayne aquifer allocation by 16.36 million gallons per day (MGD), from 133,539 million gallons per year (MGY), or 365.86 MGD to 127,567.5 MGY (349.5 MGD). Because of conservation efforts and updated population projections, MDWASD no longer requires additional water from the Biscayne aquifer beyond the base condition amount. As a result, the West District Water Reclamation Plant (WRP) Canal Recharge projects (Projects 6 and 7 shown on Exhibit 14 from the previous permit issued in 2012) are no longer required to offset proposed Biscayne aquifer withdrawals beyond the established base condition of 349.5 MGD. A chart showing reduction in gpcd is shown on Exhibit 6.

Decrease the Floridan aquifer allocation by 10.03 MGD, from 17,009 MGY (46.6 MGD) to 13,348 MGY (36.57 MGD) through the reduction in proposed pumpage from the Hialeah FAS from 23.33 MGD to 13.30 MGD, due to decreased projected demands..

**Reuse Projects:** 

Revise the reuse requirement (Limiting Condition 39 of the 2012 permit) reducing the

#### PURPOSE (CONTINUED)

minimum volume of reuse projects (as set forth in Projects 1 through 8 of Exhibit 14 of the 2012 permit) from 170 MGD to 117.5 MGD. This volume meets the minimum requirement of the ocean outfall legislation (See Exhibit 14).

Remove from the permit a requirement to provide 37 MGD of advanced treated reclaimed water to recharge the Alexander Orr water treatment plant (WTP) Wellfields (Projects 5 and 6 from Exhibit 14 of the 2012 permit).

Remove from the permit a requirement to provide seven MGD of reclaimed water from the North District wastewater treatment plant (WWTP) (Project 7 from Exhibit 14 of the 2012 permit).

#### PROJECT DESCRIPTION

The Miami-Dade Consolidated Public Water Supply (Project) is a currently permitted (13-00017-W) project located in eastern Miami-Dade County (Exhibit 1). MDWASD's service area is depicted on Exhibit 2A. MDWASD is permitted to provide potable water from 15 wellfields (Exhibit 3A) to a projected population of 2,642,929 persons in the year 2033. Withdrawals are from the Biscayne aquifer via 95 existing and 5 proposed withdrawal facilities and from the FAS via 6 existing withdrawal facilities and 15 proposed withdrawal facilities. In addition, there are five existing ASR facilities. Individual wellfield layouts are shown on Exhibits 3B to 3R). Prior to drilling the proposed wells, it will be necessary to obtain well construction permits from the Florida Department of Health in Miami-Dade County.

#### System Description:

The overall Project is divided into North, Central and South systems with some interconnection between them at the treated water distribution level (Exhibits 2B and 3A).

The North system includes the Hialeah and John E. Preston WTPs, which are supplied by the Hialeah, Preston, Miami Springs (upper and lower) and Northwest wellfields and by the Medley wellfield on an emergency basis. A reverse osmosis (RO) treatment plant, producing approximately 7.5 MGD of treated FAS water from 6 Floridan aquifer wells, began operation in December of 2013 (Phase 1) in the City of Hialeah. The Hialeah FAS system will ultimately produce 10 MGD of treated water upon completion in 2015 (Exhibit 13). See Exhibits 3B through 3G for well locations for the North System.

The Central system includes the Alexander Orr, Jr. WTP, which is supplied by the Alexander Orr, Snapper Creek, Southwest and West Wellfields. There are three existing ASR Floridan aquifer wells at the West Wellfield (WWF) and two at the Southwest wellfield (SWWF). See Exhibits 3H through 3K for well locations for the Central System.

In the previous permit, a total of 37 MGD (above the calculated base condition of 85.9 MGD) was authorized from the SWWF beginning in 2021. These additional withdrawals were to be offset on a 1:1 basis by applying reclaimed water between the SWWF and regional waterbodies. Due to water conservation measures and updated population

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## PROJECT DESCRIPTION (CONTINUED)

projections showing a lower population growth rate through 2033, MDWASD no longer requires this additional water, beyond the modified base condition of 349.5 MGD, from the Biscayne aquifer. Therefore, the allocation from the Biscayne aquifer is reduced by this quantity and the reuse project is no longer required.

For the previous permit modification, modeling was conducted to show that the base condition allocation for the SWWF could be increased from 85.9 MGD to 110 MGD (an additional 24.1 MGD) by reducing the base condition allocation for the Alexander Orr Wellfield from 62 MGD to 40 MGD without inducing additional seepage from the regional waterbodies. This shift in allocation from Alexander Orr to the SWWF allows the ASR wells to be used on a regular basis storing Biscayne aquifer volumes not exceeding the Biscayne aquifer wellfield limits for the water use permit. Exhibit 10C shows components used to derive the modified Biscayne aquifer base condition for the various wellfields.

The South system currently consists of five wellfields and associated equipment: 1) Everglades Labor Camp, 2) Leisure City, 3) Newton, 4) Elevated Tank, and 5) Naranja. A new South Miami Dade membrane-softening WTP is scheduled to be completed by December 31, 2019. Two new Biscayne aquifer wellfields in South Miami Heights (SMH), at the Former Plant site and Roberta Hunter Park, will provide three MGD of raw water to the new membrane plant. A new 23.3 MGD FAS wellfield and RO treatment plant capable of providing 17.5 MGD of treated water will also be constructed in the SMH area. Phase 1 of the SMH RO treatment plant is scheduled to be completeed at the end of 2019 and will be capabpe of providing 12.45 MGD of treated water. Phase 2 of this treatment plant is scheduled to be completed by the end of 2031 and will provide an additional five MGD of treated water (see Exhibit 13). See Exhibits 3L through 3R for well locations. Leisure City, Elevated Tank, and Naranja WTPs and wellfields will be taken off-line upon operational status of the new South Miami-Dade membrane WTP and the Everglades and Newton facilities will go to standby status.

#### Permit History:

#### North Miami-Dade:

The South Florida Water Management District (SFWMD or District) issued the first water use permit for the Hialeah-Preston WTPs (Water Use Permit 13-00018) on February 7, 1975, with an annual allocation of 38.74 billion gallons per year (BGY) (106.14 MGD) from the Miami Springs, Medley, Hialeah and Preston Wellfields. This permit (Water Use Permit 13-00018-W) was reissued on February 12, 1981 for a ten-year period and an annual allocation of 45.62 BGY (124.97 MGD).

The first water use permit for the Northwest Wellfield (Water Use Permit 13-00037-W) was issued on September 4, 1975 for an annual allocation of 18.15 BGY (50 MGD). The Northwest Wellfield water Use Permit 13-00037-W with an annual allocation of 60.23 BGY (165 MGD) was modified and issued on March 12, 1987.

## PROJECT DESCRIPTION (CONTINUED)

The Hialeah-Preston and Northwest permits were combined into one master permit (Water Use Permit 13-00037-W) on March 14, 1991. The permit authorized a withdrawal of 60.20 BGY, an average daily withdrawal of 164.93 MGD, and a maximum daily withdrawal of 197.91 MGD. In February 1999, the permit was reissued for an annual allocation of 72,703 million gallons (MG) (72.7 BGY) and a maximum day allocation of 235.04 MGD. The permit included a maximum pumpage from the Northwest Wellfield of 155 MGD, and 70 MGD from the Hialeah, Preston, and Miami Springs Wellfields, and the remainder (but not limited to) 10 MGD from the ASR wells. The permitted wellfields included 45 Biscayne aquifer production wells located in the Hialeah, Preston, Miami Springs and Northwest Wellfields. An application to modify the permit was received on January 8, 2001. The permit expiration date was February 11, 2004.

#### Central Miami-Dade:

The SFWMD issued the first water use permit for Alexander Orr, Southwest and Snapper Creek wellfields (Water Use Permit 13-00017-W) on February 7, 1975, with an annual allocation of 30.66 BGY (84 MGD). On September 4, 1975, the annual allocation was increased to 34.31 BGY (94 MGD). The permit was renewed on December 13, 1979, with an annual allocation of 47.45 BGY (130 MGD) and included the allocations and service areas previously associated with Water Use Permits 13-00028-W, (Florida Water & Utilities), 13-00058-W (General Water Works), and 13-00067-W (South Miami Heights). On April 10, 1986, the permit was renewed with an annual allocation of 60.408 BGY (165.5 MGD), and a maximum day allocation of 198.2 MG. The permit was renewed again on November 10, 1993, with an annual allocation of 66.231 BGY (181.45 MGD) from the Alexander Orr, Southwest, Snapper Creek and WWF. In May 1995, the SFWMD issued Water Use Permit 13-00017-W for the Alexander-Orr WTP with an annual allocation of 74,136 MG (203.11 MGD), and a maximum day allocation of 241.60 MGD, of which 23.96 MGD are allocated to ASR. The permit expiration date was May 11, 2004, and an application to renew and modify the permit was received on the expiration date.

#### South Miami-Dade:

Water Use Permit 13-00040-W was initially issued to Rex Utilities, Inc. on March 18, 1976, with an annual allocation of 4.15 BGY (11.4 MGD) and a maximum day of 14.8 MGD. Subsequently, MDWASD acquired the facilities that are now known as the South Miami-Dade Water Supply System. The original permit was modified and renewed on July 8, 1982, with an allocation of 3.76 BGY (10.61 MGD) and a maximum day of 15.9 MGD for the six wellfields. The permit expired on July 8, 1992 and was reissued to MDWASD on July 14, 1994, with an annual allocation of 3.873 BGY (10.61 MGD) and a maximum day of 15.92 MGD. On July 11, 1998, the permit was renewed again with an annual allocation of 3.902 BGY (10.69 MGD) and a maximum day of 13.58 MGD. On March 13, 2003, the SFWMD re-issued permit number 1300040-W with an annual allocation of 3.997 BG (10.95 MGD), and a maximum daily allocation of 13.4 MGD and authorization to install 4 new wellfields to supply water to a new membrane softening WTP. The permit expiration date was March 13, 2008.

## PROJECT DESCRIPTION (CONTINUED)

#### Consent Agreement:

On May 10, 2006, Miami-Dade County and the SFWMD entered into an Interim Consumptive Use Authorization and Agreement. The agreement authorized withdrawals of up to 349.76 MGD for a duration of 18 months, required completion of a list of tasks to respond to an outstanding Request for Additional Information necessary to issue a 20 year permit, granted 18 months to complete the tasks, and required Miami-Dade County to develop a plan to use alternative sources to meet all future demands over 347 MGD.

#### **Consolidated Permit:**

On November 15, 2007, Water Use Permit 13-00017-W was renewed and consolidated all facilities and demands of Water Use Permits 13-00017-W, 13-00037-W and 13-00040-W into one permit. It was issued with a duration of 20 years, an annual allocation of 152,741 MGY (418.47 MGD) and a maximum monthly allocation of 13,364 million gallons per month (MGM). Along with the existing wellfields and the proposed South Dade wellfield, a new FAS wellfield and RO plant were proposed in Hialeah. The Biscayne aquifer base condition was established at 347 MGD, pursuant to Section 3.2.1E of the Applicant's Handbook (AH) for Water Use Permit Applications Within the SFWMD. Additional groundwater modeling conducted during the permit review showed that an additional 5.0 MGD (1.5 MGD at Snapper Creek, 1.5 MGD at Southwest, 0.5 MGD at Newton, and 1.5 MGD at Everglades wellfields) would not cause a net increase in volume or cause a change in timing of surface and groundwater from Everglades water bodies. Groundwater and canal recharge projects were required to offset proposed increased Biscayne aquifer withdrawals beyond the calculated Base Condition limit of 347 MGD.

On November 1, 2010, the consolidated permit (13-00017-W) was modified (to remove proposed FAS blending wells and re-start the existing ASR wells) and renewed for a 20 year duration, with an annual allocation of 149,106 MGY (408.51 MGD) and a maximum monthly allocation of 13,047 MGM to provide potable water to a projected population of 2,787,451 persons in the year 2030.

On July 16, 2012, the permit was modified to add FAS facilities and allocation, modify the calculated base condition from 347 MGD to 349.5 MGD, reduce the total allocation from the Biscayne aquifer and modify the source limits from the Alexander Orr and Southwest wellfields. There were no changes to the demand projections or permit duration.

## PROJECTED WATER USE DEMANDS

The Permittee estimates a 2033 population of 2,642,929 persons with a finished water per capita use rate of 137.2 (gpcd). The per capita use rate was calculated from a three year average for 2011 through 2013 (see Exhibit 7). The raw water per capita (146 gpcd) is higher due to treatment losses. The maximum monthly peaking ratio (1.05:1) was calculated by dividing the peak raw water monthly rate by the average raw water monthly rate for the three year time period of 2011 through 2013.

## PROJECTED WATER USE DEMANDS (CONTINUED)

Staff recommends an annual allocation of 140,916 MG (386.07 MGD) through the year 2033. Staff further recommends a maximum month allocation of 12,330 MG based on a maximum month to average month ratio of 1.05:1. These total allocation values are lower than shown in the previous permit due to effective water conservation programs and revised population projections. See Exhibit 8A for projected demand tables and Exhibit 9 for a step chart of raw supply and finished demand.

## **IMPACT EVALUATION**

## FAS - Hialeah Wellfield:

Impacts due to the operation of the proposed Hialeah RO Wellfield were evaluated prior to the issuance of the 2010 permit. The City of Hialeah's consultant (Schlumberger Water Services) ran the East Coast Floridan Aquifer System SEAWAT model developed for the SFWMD. The model has 14 layers representing the surficial aquifer system to the Boulder Zone and includes all or part of 7 counties. The Applicant created a local scale model in the vicinity of the Hialeah RO wellfield based on the regional model. The local model has 106 rows, 112 columns and grid spacing between 75 and 2,400 feet. The 14 model layers were maintained, however the depths of some layers were adjusted based on local field data (see Exhibit 26A). The open interval of the Hialeah RO wells is within layers 3, 4 and 5 of the model. The model was calibrated to the results of a five day aquifer performance test of well R01 Hialeah with three monitor wells. Hydraulic conductivity was 90 feet per day, storativity was  $5.25 \times 10-7$  and the ratio of horizontal to vertical hydraulic conductivity was set to 0.1 in the model.

The Hialeah wellfield includes 14 wells (including 12 primary production wells and two backup wells) with a total pumping capacity of 23.33 MGD. Pumpage in the model was distributed among all 14 wells. Predictive simulations were run for 30 years with pumpage rates varying from 13.33 MGD to 23.33 MGD. The maximum drawdown when pumping 13.33 MGD is predicted to be 65 feet. The maximum drawdown when pumping at 23.33 MGD is predicted to be 107 feet. See Exhibit 26B and 26C for drawdown maps.

#### FAS - South Miami Heights:

MDWASD is proposing to use the FAS as an alternative water supply source to meet the expected demands for the planned SMH wellfield. The location of the wellfield is shown on Exhibit 3L, and the well construction details are shown on Exhibit 5. MDWASD is proposing a maximum monthly withdrawal rate of 23.3 MGD raw Floridan aquifer water, which will result in 17.5 MGD of treated water, based on 75 percent treatment efficiency. The SMH FAS Wellfield consists of 8 wells with a withdrawal rate of 3.0 MGD each for a design withdrawal capacity of 24 MGD.

To assess the impacts from the proposed withdrawals from the SMH FAS wellfield, the City developed an uncalibrated MODFLOW model consistent with Section 1.7.5.2 of the AH. A report detailing the model development and results are contained in the permit file. That report describes modeling and results for an 18 MGD SMH RO

## IMPACT EVALUATION (CONTINUED)

Wellfield. Additional modeling was performed subsequent to this report with a withdrawal rate of 24 MGD from 8 wells for the SMH FAS Wellfield. Individual and cumulative drawdown maps are shown on Exhibits 26D and 26E.

The closest wellfields to SMH have existing drawdowns based on the modeled results of 44.09 feet for Florida Power and Light (FPL), and 12.18 feet for Florida Keys Aqueduct Authority (FKAA), Water Use Permit 13-00005-W. Exhibit 26F shows existing legal users in the area and Exhibit 26E shows the cumulative drawdowns for existing legal users. SMH lies just outside the one foot drawdown contour of FPL and FKAA.

Results of the model run simulating SMH only with a continuous withdrawal for 90 days at 24 MGD were analyzed for the 1 foot drawdown contour. This simulation represents the cone of depression in the Upper Floridan aquifer due to pumping of only the SMH wellfield. The MDWASD ASR facility at the SWWF lies just inside the 1 foot contour, while the MDWASD WWF ASR facility, FPL and FKAA lie outside the 1 foot drawdown contour. Drawdowns were 0.58 foot at the West wellfield (WWF) ASR, 1.28 feet for SWWF ASR, 0.54 foot at FPL, and 0.21 foot at FKAA.

Results were analyzed for the continuous withdrawal for 90 days of SMH at 24 MGD and existing legal users at their permitted allocation. Drawdowns were 0.63 foot at the WWF, 1.36 feet at the SWWF, 44.63 feet at FPL, and 12.39 feet at FKAA. Exhibit 26E shows the cumulative drawdown due to pumping at SMH and existing legal users.

The WWF and SWWF ASR facilities are designed to inject freshwater for later retrieval as part of ASR operations. In order to assess possible impact to the operation of these facilities as a result of SMH withdrawals on the ASR operation, MODPATH, a particle tracking post-processing package for MODFLOW (Pollack, 1994) was run. Particles were added directly to the south of the SWWF ASR well model cells. Simulation 5 was run for 30 years first in MODFLOW, and then MODPATH was run in order to assess particle movement. The MODPATH model run was analyzed to assess the impact of SMH and the existing legal users on the SWWF ASR system. After a run of 30 years, particles traveled 365 feet from their original position. Because the residence time of fresh water injected into the ASR wells will typically be around 6 months, the travel distance of the fresh water bubble should be substantially less than that calculated for 30 years and should not have a significant impact on the ability of the ASR wells to recover the fresh water bubble.

## **Biscayne Aquifer:**

For the 2010 permit issuance, modeling was performed to assess impacts from the existing and proposed withdrawals on the Biscayne aquifer. The Applicant used the SFWMD Lower East Coast subRegional (LECsR) MODFLOW model, modified to meet the requirements for permit applications. The model is documented in a draft SFWMD publication dated March 2006. The model cells are 704 feet by 704 feet and

## IMPACT EVALUATION (CONTINUED)

the model domain extends from the St. Lucie Canal and River in Martin County south to Biscayne Bay in Miami-Dade County. Additionally, it extends from the western boundaries of Martin, Palm Beach, Broward and Miami-Dade counties to the Atlantic Ocean. The model has daily time steps and simulates 14 years from January 1986 to September 1999.

For the 2010 permit, the model was calibrated for the time period July 1988 to March 1990. This 21 month period included three months of average rainfall conditions followed by 15 months of 1-in-10 year drought conditions and then three months of average conditions. This time period was also used for the predictive runs. The C-100, C-102, C-103, C-1, C-1 N, C-1W and L-31 canals were calibrated to flow data between water control structures. Monitor wells at each wellfield were used to check local calibration and at least three wells at each wellfield had model water levels that were within one foot of actual water levels for the 1-in-10 year drought period. Permitted users within the 0.1 foot cone of influence of each wellfield were included in the cumulative model runs submitted by the applicant. These 2010 predictive model scenarios are listed in Exhibit 23.

Effects of Shifting Base Condition Allocation from Alexander Orr to Southwest Wellfield:

Base Condition water use was established for each Biscayne aquifer wellfield, consistent with Section 3.2.1E of the AH, in the permit issued in 2007. In 2010 the permit was modified allowing the withdrawal of up to 388 MGD of groundwater from the Biscayne aquifer. This quantity of water was granted based (in part) on an evaluation of the impact of MDWASD's groundwater withdrawals on Regional Waterbodies under its Base Condition Water Use and its requested allocation. As defined by Section 3.2.1.E of the AH, Base Condition Water Use is the maximum quantity of water withdrawn during a consecutive 12-month period between 2001 and 2006. The amount of seepage from Regional Waterbodies (primarily SFWMD Canals and Everglades National Park) induced by MDWASD's groundwater pumpage under Base Conditions was evaluated with the LECsR groundwater model developed by the SFWMD. This model was also used to evaluate the impacts associated with MDWASD's projected water demands. As many of MDWASD's wells did not have flow meters, the Base Condition groundwater pumpage rates for several wellfields were estimated. Exhibit 10C shows the Base Condition groundwater pumpage rates for MDWASD's Biscayne aquifer wellfields established in 2007, as well as the Modified Base Condition resulting from subsequent modeling and a shift of base condition from this permit to the City of North Miami Beach (Water Use Permit 13-00060-W).

In compliance with Limiting Condition 17 of the 2007 permit, MDWASD began installing flow meters on all of its wells and recalibrating wells with existing flow meters. It was discovered that the actual capacity of the Alexander Orr Wellfield was on the order of 35 MGD, which is approximately 27 MGD less than that assumed for the Base Condition (62 MGD).

## IMPACT EVALUATION (CONTINUED)

Limiting Condition No. 31 limited annual withdrawals from the SWWF to 85.9 MGD. However, the capacity of the SWWF is considerably higher (approximately 161 MGD). MDWASD requested to shift 20 to 30 MGD of groundwater pumpage from the Alexander Orr Wellfield to the SWWF to maximize its production capabilities at the Alexander Orr WTP.

The LECsR model was used by the Applicant's consultant to evaluate the impacts on Regional Waterbodies resulting from the proposed shift in Base Condition allocation. A technical report documenting the modeling effort and the results is contained in the permit file. The modeling compared withdrawals from the Alexander Orr and SWWF as established in the previous permit and the proposed shift in allocation from Alexander Orr wellfield to the SWWF. Several potential scenarios were modeled. For each scenario, seepage rates from all potential Regional Waterbodies were calculated using the USGS MULTIBUD program. Regional Waterbodies used in this analysis are shown on Exhibit 25E.

According to the LECsR model simulations, MDWASD's proposed shift of pumpage from the Alexander Orr Wellfield to the SWWF would result in approximately one to three MGD of additional seepage from the upper reaches of the C-2 and C-1W Canals (MULTIBUD Zones A and D) to the Biscayne aquifer, relative to the seepage that occurs under Base Conditions. Approximately 4 to 10 MGD more groundwater would discharge from the Biscayne aquifer to the lower portion of the C-2 Canal (MULTIBUD Zone B), relative to Base Conditions. In the C-1 Canal (MULTIBUD Zone E), the net additional seepage, relative to Base Conditions, is similar under all scenarios evaluated. The additional seepage that occurs in the C-100C Canal (MULTIBUD Zone L), L-31N Canal (MULTIBUD Zone M), and the C-4 Canal (MULTIBUD Zone N) is less than 0.3 MGD for all scenarios. Overall, the total simulated change in seepage, relative to Base Conditions, is a 2 to 6 MGD decrease in the seepage from the canal system to the Biscayne aquifer, relative to Base Conditions. Exhibit 25F shows the difference in net seepage on a monthly basis for the modeling scenarios. The modeling results indicate that the proposed pumping would not cause an increase in canal seepage to the Biscayne aquifer, and the implementation of any scenario would not cause additional indirect withdrawals from Regional Waterbodies.

## WATER RESOURCE IMPACT EVALUATION

## Water Resource Availability

#### **Biscayne Aquifer**

There are two major aquifer systems in Miami-Dade County, as discussed in the United States Geological Survey (USGS) Water Resource Investigations Report 90-4108. Overlying the FAS in Miami-Dade County is a 550- to 800-feet thick sequence consisting of sediments having relatively low permeability, referred to as the intermediate confining unit. Overlying the intermediate confining unit is the surficial aquifer system, the source of freshwater supplies for Miami-Dade County and for

most of southeast Florida. The surficial aquifer system base is -180 to -220 feet National Geodetic Vertical Datum (NGVD) and includes the Biscayne aquifer and the gray limestone aquifer. The base of the Biscayne aquifer is 80 to 100 feet below land surface (bls) at all the Miami-Dade public water supply wellfields except the Hialeah/Preston, Miami Springs and Medley wellfields, where the aquifer base is 130 to 150 feet bls.

According to USGS aquifer performance tests in the area, the transmissivity of the Biscayne aquifer is approximately 500,000 square feet per day (ft2/d) at most of the Miami-Dade wellfields. At the Northwest and West wellfields, the transmissivity is 1 million ft2/d and at Alexander Orr and Snapper Creek the transmissivity is 750,000 ft2/d.

Land surface elevations in Miami-Dade County average 5 to 10 feet NGVD, with coastal dune remnants reaching 15 to 20 feet NGVD. The approximate dry season depths to water at the wellfields are as follows:

Northwest: 6' (-1' NGVD) Preston: 14' (-5' NGVD) Miami Springs: 7' (-1' NGVD) West: 3' (3' NGVD) Southwest: 13' (-4 NGVD) Snapper Creek: 8' (-3' NGVD) Alexander Orr: 13.5' (-5.5' NGVD) Alexander Orr: 13.5' (-5.5' NGVD) Naranja: 4' (2' NGVD) Newton: 4.5' (1.5' NGVD) Everglades: 3' (2' NGVD) Leisure City: 4' (2' NGVD) Elevated Tank: 6' (3' NGVD) South Miami Heights: 6' (2' NGVD) predicted

The water levels are based on monitor well data for the north wellfields and from results of modeling data in 2030 at the Southwest, Alexander Orr and South system wellfields. In the dry season, approximately 86 feet of the Biscayne aquifer would remain saturated.

Sources of recharge to the surficial aquifer system in Miami-Dade County are: (1) infiltration of rainfall or irrigation water; (2) infiltration of surface water and groundwater imported from the water-conservation areas/Everglades National Park; (3) infiltration of urban runoff by way of drains, wells, or ponds; and (4) groundwater inflow from southwestern Broward County. Recharge by rainfall is greatest during the wet season, from June to November, and recharge by canal seepage is greatest during the dry season, from December to May. Water level data is collected from an extensive USGS monitor network (see Exhibits 29A, 29B and 30). These data indicate that groundwater flows from western Miami-Dade County towards the coast and fluctuates

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approximately two feet from wet to dry season.

The Preston, Medley, and Miami Springs wellfields are adjacent to the C-6 canal upstream of the S-26 structure, which is operated to maintain a headwater elevation of 2.5 feet NGVD. The Alexander Orr and Snapper Creek wellfields are adjacent to the C-2 canal upstream of the S-22 structure, which is operated to maintain a headwater elevation of 2.9 feet NGVD. The two SMH proposed wellfields are in the vicinity of the C-1W and C-1N canals upstream of the S-21 structure, which is operated to maintain a headwater elevation of 2.0 feet NGVD in the dry season and 2.4 feet NGVD in the wet season. Monitor wells have been installed to observe the impact of new or increased pumpage near these regional canals. See Exhibits 33A and 33B for location maps and Exhibit 33C for a table of well information.

Based on historic data for existing wellfields and model results for proposed withdrawals, the potential for harm to occur to the water resource availability of the Biscayne aquifer as a result of withdrawal of the recommended allocation is considered minimal.

#### **Upper Floridan Aquifer**

The deeper aquifer system in Miami-Dade County is commonly known as the FAS and it is present in all of Florida and parts of adjacent states. USGS Water Resource Investigation (WRI 94-4010) is a study of the FAS in southeastern Florida. In Miami-Dade County, the top of the FAS occurs at about -950 to -1,000 feet NGVD. The FAS is divided into three general hydrogeologic units: (1) the Upper Floridan aquifer, which contains brackish groundwater, (2) the Middle confining unit, which contains saline groundwater, and (3) the Lower Floridan aquifer, which contains groundwater closely resembling seawater. The Upper Floridan aquifer, where Miami-Dade's ASR and RO wells are completed, is generally 500 to 600 feet thick, and its transmissivity has been measured to be as high as 31,000 ft2/d. Transmissivities for the ASR wells at the SWWF were measured ranging from 9,451 to 22,873 ft2/day. Transmissivities for the ASR wells at the WWF ranged from 10,293 to 19,650 ft2/day.

Groundwater movement in the upper Floridan aquifer is generally southward to the Gulf of Mexico and the Atlantic Ocean from recharge areas in central Florida. In southern Florida, the FAS is a confined aquifer with potentiometric head elevations of 30 to 50 feet NGVD in Miami-Dade County. There are no current water level maps of the upper Floridan aquifer available to determine actual water levels at the permittee's facilities. Special Conditions 36 and 37 require water level and chloride monitoring of one standby well at each of the upper Floridan aquifer wellfields in this permit. See Exhibit 32A and 32B for a map and table of FAS wells monitored by MDWASD. Modeling was conducted for impact assessment purposes for the previous permit. Model results predicted maximum drawdowns of 65 feet at the Hialeah RO wellfield when pumping 13.33 MGD (see Exhibit 26B). Model results for the SMH RO Wellfield predict drawdowns of 40 to 50 feet in the vicinity of the wellfield at a maximum

withdrawal rate of 24 MGD for 90 days and no recharge (Exhibits 26D and 26E).

Water levels in the upper Floridan aquifer will remain approximately 970 feet above the top of the aquifer at the location of maximum drawdown. Based on model results, the potential for harm to occur to the water resource availability of the aquifer as a result of the withdrawal of the recommended allocation is considered minimal.

#### Existing Legal Users

## **Biscayne Aquifer**

An existing legal user is a water use that is authorized under an SFWMD water use permit or is existing and exempt from permit requirements (domestic uses). A map of existing public water supply permits in Miami-Dade County is shown in Exhibit 4A. Monitor data indicate that the existing withdrawals result in a maximum depth to water of 12 to 14 feet bls at the center of the Preston, Alexander Orr and Southwest wellfields. The other wellfields have depths to water of three to seven feet bls.

Modeling performed for the previous permit demonstrated that the proposed withdrawals from the various Biscayne aquifer wellfields would not cause harm to existing legal users. No increase in withdrawals from any of the Biscayne aquifer wellfields is proposed, and the Snapper Creek Wellfield allocation is reduced by 27.9 MGD (from 199.19 MGD to171.3 MGD [Exhibit 10A]).

Based on observation of historic data and the predicted impact based on model results, the withdrawals from the Biscayne aquifer are not anticipated to result in the inability of an existing legal user to withdraw water, change the quality of the water to the extent that it can no longer be used for its authorized purpose, or prevent an existing legal user from meeting its permitted demands without exceeding the permitted allocation.

## Upper Floridan Aquifer

Hialeah RO wellfield:

The existing legal users of the upper Floridan aquifer in Miami-Dade County and southern Broward County are mapped on Exhibit 4B and listed on Exhibit 4C.

The nearest permitted user to the Hialeah Floridan aquifer wells is the City of Miramar, whose closest well is approximately three miles from the northernmost Hialeah RO wellfield well (see Exhibit 4B for location). Model results predict the proposed withdrawals will result in an additional decline in water level of less than 20 feet at the nearest Miramar well, which would result in water levels at or above land surface and approximately 1,000 remaining feet of available drawdown. Solute transport model results predicted an increase in the concentration of total dissolved solids (TDS) of 135 milligrams per liter (mg/L) after 20 years of pumping at a distance of 2 miles from the wellfield. The increase in TDS is considered by staff to be minimal.

#### SMH RO wellfield:

The nearest existing legal users to the SMH Wellfield are the FKAA (Water Use Permit 13-0005-W) and FPL Turkey Point Power Plant. Results of the model run simulating SMH only with a continuous withdrawal for 90 days at 24 MGD were analyzed within the 1 foot drawdown contour. This simulation represents the cone of depression in the upper Floridan aquifer due to pumping of only the SMH wellfield. The MDWASD ASR facility at the SWWF lies just inside the 1 foot drawdown contour, while the MDWASD WWF ASR facility, FPL and FKAA lie outside the 1 foot drawdown contour. Exhibit 26D shows the extent of the drawdown due to pumping at SMH. Drawdown is predicted to be 0.58 foot for the WWF ASR site, 1.28 feet for SWWF ASR site, 0.54 foot for FPL, and 0.21 foot for FKAA.

In addition, results were analyzed for the continuous withdrawal for 90 days of SMH at 24 MGD and existing legal users at their permitted allocation. Drawdowns were predicted of 0.63 foot at WWF, 1.36 feet at SWWF, 44.63 feet at FPL, and at 12.39 feet at FKAA. Exhibit 26E shows the cumulative drawdown due to pumping at SMH and existing legal users.

The predicted impact on existing users, based on model results, is considered by staff to be minimal. Therefore, the proposed use of the upper Floridan aquifer is not anticipated to result in the inability of an existing legal user to withdraw water, change the quality of the water to the extent that it can no longer be used for its authorized purpose, or prevent an existing legal user from meeting its permitted demands without exceeding the permitted allocation.

## **Existing Off Site Land Uses**

#### **Biscayne Aquifer**

Land uses that are dependent upon water being on or near land surface and that existed prior to this application are protected from harm. The surrounding land uses at each of the wellfields are as follows:

#### North System Wellfields:

Preston - residential north, east and west, industrial/commercial south Miami Springs Upper - in residential neighborhood with schools and parks Miami Springs Lower - on golf course with residential on all sides Northwest - rock mining to north, south and east, undeveloped to west

## Central System Wellfields:

Alexander Orr - residential to east and west, commercial to south, WTP to north Snapper Creek - residential to east, west and south, commercial to north Southwest - residential on all sides, commercial to south, rural residential/agricultural to north

West - agricultural to east, south and west, undeveloped to north

South System Wellfields:

Everglades Labor Camp - residential to east and south, agricultural to north and west Newton - residential on all sides

Former Plant - residential on all sides and commercial to south Roberta Hunter Park - residential on all sides

All wellfields will remain at current withdrawal rates. No problems have been reported due to historic pumping from these facilities.

Model results in the area of the proposed SMH wellfields predict less than 0.1 foot of drawdown at the nearest lakes to the east and west, respectively. There are no impacts on adjacent lakes from withdrawals at the Newton wells, which will increase by 0.5 MGD. Withdrawals at the Everglades Labor Camp wells increase by 1.5 MGD from 0.7 MGD, which results in drawdowns of about 0.1 foot at the edge of the adjacent farms.

Pursuant to 3.6.2 of the AH, the use is not expected to result in significant reduction in water levels on the property of an existing offsite land use to the extent that the designed function of a water body and related surface water management improvements are damaged (not including aesthetic values), damage to agriculture, including damage resulting from reduction in soil moisture resulting from water use, or land collapse or subsidence caused by reduction in water levels associated with water use.

#### Upper Floridan Aquifer

#### Impacts on ASR Wells

Land uses that are dependent upon water being on or near land surface and that existed prior to this application are protected from harm. The WWF and SWWF ASR facilities inject fresh Biscayne aquifer water for later retrieval as part of ASR operations. The cone of influence for the Hialeah RO wellfield does not extend to the West and Southwest ASR wells, however the proposed SMH FAS wellfield cone does (Exhibit 26E). In order to assess possible impact as a result of the SMH FAS withdrawals on the ASR operation, MODPATH, a particle tracking post-processing package for MODFLOW (Pollack, 1994) was run. Particles were added directly to the south of the SWWF ASR well model cells. Simulation 5 was run for 30 years first in MODFLOW, and then MODPATH was run in order to assess particle movement. The MODPATH model run was analyzed to assess the impact of SMH and the existing legal users on the SWWF ASR system. After a run of 30 years, particles traveled 365 feet from their original position.

Pursuant to 3.6.2 of the AH, the use is not expected to result in significant reduction in water levels on the property of an existing offsite land use to the extent that the designed function of a water body and related surface water management improvements are damaged (not including aesthetic values), damage to agriculture, including damage resulting from reduction in soil moisture resulting from water use, or

land collapse or subsidence caused by reduction in water levels associated with water use.

#### Migration of Saline Water

#### **Biscayne Aquifer**

Inland movement of sea water in Miami-Dade County began in the 1920's and 1930's when canals were constructed that lowered groundwater levels. In the 1940's salinity control structures were installed in the canals as far seaward as possible, which prevented unimpeded inland saltwater flow. In the 1960's other structures were installed along the canals and water levels were stepped down, which lowered water levels at the final "step" before discharging to tide. This resulted in some inland movement of saltwater. Beginning in 1976, additional water was routed to the county, raising water levels along the coast and slowing or reversing inland movement of the saltwater front. In addition, withdrawals have been reduced at coastal wellfields when western wellfields became operational.

The SFWMD operates numerous salinity control structures in Miami-Dade County. The water control levels were discussed in the Water Resource Availability section above. Additional protection for the central wellfields is provided by the construction of a water control structure located on the Ludlum Canal, south of S.W. 88th Street and east of the Alexander Orr wellfield and U.S. Highway 1, completed in May 2004, to further reduce the potential for saltwater intrusion.

Miami-Dade County has a five year cooperative agreement with the USGS to collect water level data from 117 monitoring wells, chloride data from 66 saltwater interface monitoring stations and induction logs from 33 of the wells as part of a saline water intrusion monitor network. Additionally, a total of 36 water level monitoring stations, and one saltwater intrusion monitoring well not funded by MDWASD are sampled by the USGS (See Exhibit 28B). Since 2007, 12 new saline intrusion monitor wells have been installed in the county. Water levels are monitored continuously at some stations, and monthly, every two months, quarterly, semi-annually, or annually for some others. Chloride sampling is done monthly, quarterly, or annually depending on location and induction logs are collected annually for select wells. Current monitoring facilities are listed in Exhibit 28A and are mapped on Exhibits 27A through D.

Of the 48 monitor wells sampled in Miami-Dade County, 16 are east of the 1,000 mg/l isochlor line defined in 2008, to monitor saltwater movement as opposed to being early warning wells. The saline water interface in the Biscayne aquifer, as delineated in 2008 and 2011, can be seen on Exhibit 27A through 27C. All 10 wells east of the saltwater front from the Broward County line to the C-2 Canal have been showing an increasing trend in chloride concentration, which indicates a regional cause for the movement rather than localized well withdrawals. The Permittee's nearest wellfields to the 2011 saltwater front are Miami Springs Lower (1.75 miles) and Hialeah (2.1 miles) in the north system and Alexander Orr (3.1 miles) in the central system. These wellfields are a significant distance from the saltwater front compared to the slow rate

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of movement and no increases in allocation are authorized from any of the Biscayne aquifer wellfields. In addition, continued monitoring is required in this permit pursuant to Special Condition 37.

For the proposed SMH and Former Plant Wellfields, modeled drawdowns from the three MGD scenario were plotted and analyzed to determine the potential for inducing saline water intrusion. There are regional canals surrounding the wellfield that are maintained at levels to reduce the potential for saline intrusion. The model results indicate that the cone of depression does not extend to these canals (Exhibit 25D). Therefore, the proposed withdrawals will not cause further net inflow of water from the saline source toward the withdrawal points.

Pursuant to Section 3.4 of the AH, the existing and proposed use will not cause saline water intrusion because the use is not expected to cause further net inflow of groundwater from the saline water source toward the withdrawal point.

## Upper Floridan Aquifer

Water in the upper Floridan aquifer in southeastern Florida is brackish with chloride and dissolved-solids concentrations generally greater than 1,000 mg/L. Salinity in the Upper Floridan aquifer usually increases with depth. The Lower Floridan aquifer contains water with a salinity similar to that of seawater. Because of the relative lack of development of the FAS in southeastern Florida, the quality of groundwater in the aquifer system is considered to have remained virtually constant during the period 1940 to 1990. USGS WRI 94-4010 mapped the base of the brackish water zone at approximately -1,800 feet bls. The Floridan aquifer wells at the Hialeah and SMH Wellfields are designed to be approximately 1,200 to 1,300 feet bls. Chloride concentrations at the Hialeah RO site are currently about 1,780 mg/l. Chloride concentrations at the proposed SMH wellfield are unknown but are assumed to be similar to the Hialeah RO Wellfield. Increases in salinity will result in an increase the treatment losses and additional withdrawals may become necessary to meet finished water demands. Special Condition 37 requires that the applicant sample for chloride concentration at the production wells to monitor for increases in concentration which could indicate upconing and affect the RO treatment efficiencies (see Exhibits 32A and 32B).

Pursuant to Section 3.4.1 of the AH, the proposed use from the upper Floridan aquifer may cause limited increases in salinity but not to the extent of interfering with presently existing legal users, otherwise harming the resource, or rendering the resource no longer usable by the Permittee.

#### Wetland Environments

#### **Biscayne Aquifer**

This water use modification includes only a reduction in pumpage from the Biscayne aquifer. Therefore, the wetland evaluation completed in 2007 that was conducted for

the previous water use permit processed under Application 040511-5, which was also utilized for the previous water use permits processed under Applications 091228-14 and 110511-6, for which the authorized allocations were relatively the same for each permit, has again been utilized for this permit modification with a few minor additions as noted below.

Wetlands were identified within the area of influence of 4 of the 12 Biscayne aquifer wellfields: WWF, SWWF, Snapper Creek wellfield, and Northwest wellfield. These wetlands primarily consist of Category 2 (seasonally inundated) wetlands; however, the WWF and the Northwest wellfield also include Category 3 (temporarily flooded or saturated) which are the most susceptible to harm resulting from hydrologic changes.

To assess Biscayne aquifer withdrawal impacts on groundwater levels within the wellfields, water levels monitoring data was utilized. In addition, calibrated modeling results were also utilized where monitoring data was not available within the area of wetlands. It should be noted that although the hydrology of the wetlands is supported by the surficial aquifer system, the Biscayne aquifer is highly transmissive in the region of these wellfields.

#### West Wellfield:

For the WWF the modeling predicts that a maximum of 0.5-foot of drawdown could potentially occur underneath approximately 5 acres of Category 3 wetlands located within the area of influence of that wellfield (Exhibit 24A), which is limited to withdrawals of 15 MGD. In 2009, an additional water level monitor well (G-3898) with a continuous water level recorder, was installed to monitor surface water and groundwater levels within the vicinity of the Category 3 wetlands. A review of historical aerial photographs, field surveys and review of pumpage and monitor well data was conducted, which resulted in a determination that no wetland harm had previously occurred from the historic withdrawals from the Biscayne aquifer in the WWF, and no increases are authorized in this permit modification. In addition, it should be noted that withdrawals from the West wellfield are not anticipated to harm wetlands within Everglades National Park (ENP) as the boundaries of ENP are located outside of the area of influence of the modeled water use. Specifically, a "four party" agreement which includes ENP, the District, the State of Florida, and Miami-Dade County was created to provide reasonable assurance that withdrawals from the WWF will not cause harm to the hydrologic resources of ENP (see Exhibit 35A through I). The agreement requires Miami-Dade County to reduce or stop pumpage from the WWF at any time, if ENP determines that harm due to the withdrawals from WWF has occurred, as measured by an existing comprehensive monitoring network within the area.

## Southwest and Snapper Creek Wellfields:

For the Southwest and Snapper Creek wellfields, a groundwater monitor well (G-3897) was installed in the southwest portion of the SWWF in 2008, within the vicinity of wetlands, as required by the previous permit processed under Application 040511-

5. Under the previous permit processed under Application 110511-6, modeling was conducted to evaluate additional drawdowns within the Southwest wellfield that would result from shifting pumpage from the Alexander Orr wellfield to the Southwest wellfield. The modeling predicted a maximum of 0.2-foot of additional drawdown (beyond that depicted in the previous permit authorized under Application 091228-14) could potentially occur underneath the wetlands (Exhibit 25C).

#### Northwest Wellfield:

For the Northwest wellfield the modeling predicts that a maximum of 0.5-foot of drawdown could potentially occur underneath approximately 1,000 acres of Category 3 wetlands located within the wellfield area of influence (Exhibit 24A). The 0.5 foot drawdown contour extends approximately 2 miles out from the withdrawal facilities to the edge of the proposed Comprehensive Everglades Restoration Plan (CERP) Dade-Broward Levee/Pennsuco project component. As a result, a groundwater monitor well (G-3818) is located within the wetlands, along with other monitor wells within the vicinity, as depicted on Exhibit 29E. Wetland impacts associated with historical withdrawals in the Northwest wellfield were previously mitigated in 1999 for withdrawals up to 155 MGD. In addition to the mitigation, in 2001 the MDWASD installed two monitor wells in the Pennsuco wetlands, and a water control structure for the Northwest Wellfield Protection Canal, known as the Mid-canal structure and bridge (MCSB), in 2003, in the locations depicted on Exhibit 21. Specifically, the MCSB structure was necessary to prevent drainage of the Pennsuco wetlands, which provided the water needed to maintain water levels in the Northwest Wellfield Protection Canal. Pursuant to Special Condition 26 of the previous permit, the MCSB structure is to be opened simultaneously with the upstream structure located on the L-30 Canal to prevent drainage of the Pennsuco wetland, in accordance with the operation letter included as Exhibit 22.

In order to provide continued reasonable assurance that the wellfield withdrawals will not result in harm to wetlands located within the wellfields area of influence, the Permittee will continue the current water levels network monitoring program in accordance with Exhibits 29A through 29E and 30, and Special Condition 36.

Based upon the above-referenced evaluations and the application of the narrative standard that the hydrologic alteration of the water use shall not adversely impact the values of wetland functions so as to cause harm to the abundance, diversity and habitat of fish, wildlife and listed species, the potential for harm to occur to wetlands as a result of the authorized withdrawal of the recommended allocation is considered minimal.

## **Upper Floridan Aquifer**

The wetlands are separated from the Upper Floridan aquifer well drawdowns by 600 feet of low permeability material. Therefore, the upper Floridan aquifer well withdrawals do not impact the wetlands.

#### Sources of Pollution

#### **Biscayne Aquifer**

Hialeah/Preston/Miami Springs area:

Groundwater from the Biscayne aquifer in the vicinity of the Hialeah/Preston/Miami Springs Wellfields is polluted with low levels of volatile organic compounds (VOCs). The wellfields were shut down in 1982 as a consequence. The United States Environmental Protection Agency (USEPA) primary remedial action to clean up the aquifer was to use the wellfields to remove contaminants and provide a water treatment system that uses air stripping. As a consequence, MDWASD constructed a treatment train comprised of 64, 14-foot diameter air stripping towers along with 2 low-lift pumping stations with 9 turbine pumps and piping. Total system design capacity varies from 152 MGD to 256 MGD, depending on the level of contaminants. The USEPA paid for 41 percent of the total project costs. Use of the air stripping towers, initiated in 1992, allowed the Hialeah/Preston/Miami Springs wellfields to begin operation again. These wellfields, along with associated treatment of the groundwater by air stripping, continue to remove VOCs from the Biscayne aquifer in this area.

#### Northwest Wellfield area:

Groundwater in the Biscayne aquifer beneath the 58th Street Landfill and the Resource Recovery Landfill, which are located approximately 3 miles to the east of the Northwest Wellfield , has been contaminated by leachate generated from these landfills. Due in part to concerns about the potential migration of leachate from these landfills, MDWASD and SFWMD created the Northwest Wellfield Protection Canal Modification system to create and maintain a groundwater divide between the Northwest Wellfield and the landfills (Exhibits 21 and 22). Since completion of the Protection Canal in 1991, groundwater and surface water monitoring performed by Miami-Dade County Regulatory and Economic Resources (RER) have indicated that a groundwater divide has been maintained between the Northwest Wellfield and the contaminant plume. Restrictions on urban development set forth in the Comprehensive Development Master Plan also serve to keep urbanized industrial and commercial activities east of the Turnpike Extension and away from this wellfield. Furthermore, Chapter 24 of the Miami-Dade County Code (MDCC) contains a provision empowering REP to implement emergency water conservation restrictions when such measures are needed to reduce the pumpage of that wellfield and prevent migration of groundwater contamination.

RER's various wellfield protection elements serve to significantly reduce the risk of manmade groundwater contamination being transported to unpolluted portions of the Biscayne aquifer because of wellfield pumpage. Pertinent activities and provisions include the following:

- Surveillance and regulation of operations generating hazardous waste under the provisions of the Miami-Dade County Environmental Protection Ordinance (Chapter 24 of the MDCC)

- Assessments and cleanups of sites with groundwater contamination are enforced

under the provisions of Chapter 24 MDCC, with expedited action when the site is within a wellfield protection area.

- Qualified companies are contracted with Miami-Dade County and are available when emergency cleanups are considered necessary.

- Ongoing groundwater quality monitoring is conducted using a network of monitoring wells sited for wellfield and groundwater protection (see Exhibit 30 for a table of monitor wells sampled, Exhibit 31 for sampling frequency and constituents sampled and Exhibit 29A through E for monitor locations)

The recommended allocations are consistent with Miami-Dade County wellfield protection areas and programs. Pursuant to Section 3.5 of the AH, the use is not expected to result in altering the rate or direction of movement of pollutants, if present, to cause significant degradation of surface or groundwater quality through the induced movement of pollutants into a water resource that is not polluted.

#### **Upper Floridan Aquifer**

There are no known sources of pollution reported within the Upper Floridan aquifer. Potential pollution sources located near surface are separated from the Upper Floridan Aquifer well drawdowns by 600 feet of low permeability material. Therefore, the Upper Floridan Aquifer well withdrawals are not anticipated to impact the movement of pollutants.

#### FACILITY OPERATION

All primary wells within each wellfield are rotated for equal use. Each wellfield or group of wellfields has limitations on annual withdrawal rates as conditioned herein. MDWASD has operational flexibility to run the wells at varying daily rates as long as the annual average limits are not exceeded. The only wellfield with daily limitations is the West wellfield, which cannot exceed 15 MGD. In addition, the Medley wells can only be operated 2 hours per month unless authorized for emergency use. Withdrawals from the Medley wells are counted towards the annual limits for the Hialeah/Preston/Miami Springs wellfield group. The maximum monthly withdrawal rate is applied to the total pumpage from all wellfields. A summary of the operation plan in 5 year increments for the Biscayne and Floridan aquifers is shown in Exhibits 10A and 10B. The operational plan for the ASR wells is shown in Exhibit 10B. Injection of up to 25 MGD of Biscayne aquifer water into the ASR wells (15 MGD at the West Wellfield and 10 MGD at the SWWF) would occur annually from June through October. Recovery of water from the ASR wells would occur annually from December through April. The permittee intends to recover almost 100 percent of the volume of injected water with withdrawals that will continue until background Floridan aquifer water quality is encountered.

#### ADDITIONAL INFORMATION

#### **Regional Issues**

Minimum Flows and Levels

As part of the conditions for permit issuance in Chapter 373, Florida Statutes (FS), including SFWMD implementing rules, a consumptive use permit applicant must provide reasonable assurances regarding protection of Lower East Coast Everglades and MFL Water Bodies, including the Biscayne aquifer, ENP and the Water Conservation Areas (Everglades/MFL Waterbodies).

## Biscayne Aquifer MFL and Prevention Strategy:

The MFLs for the Biscayne aquifer, identifying the point at which further withdrawals would cause significant harm, are set forth in Rule 40E-8.23, Florida Administrative Code (FAC). The Biscayne aquifer is in prevention as the MFL is not expected to be exceeded over the next 20 years providing the Prevention Strategy as identified in Rule 40E-8,421(4), FAC is maintained.

The Permittee has provided reasonable assurances that the proposed allocations will not cause the coastal canal stages to drop below their minimums as no increase in withdrawals from the Biscayne aquifer are proposed. The Permittee has provided reasonable assurances that the proposed allocations are consistent with the saltwater intrusion prevention criteria in 40E-2, F.A.C. and they will be maintaining an adequate saltwater monitoring network. The permit is conditioned to require the applicant to implement alternative water supply development projects. The applicant is also working with the USGS to conduct saltwater intrusion modeling. Based on these findings, the applicant has demonstrated that the proposed use is consistent with the prevention strategy.

## Everglades MFL and Recovery Strategy:

The MFLs for Everglades Waterbodies, identifying the point at which further withdrawals would cause significant harm, are set forth in Rule 40E-8.221(3), F.A.C. The Everglades MFL Waterbodies are in recovery as the MFL is not met under current system conditions. The Everglades MFL Recovery Strategy is identified in Rule 40E-8.421(1) and (2), FAC.

The primary component of the MFL recovery strategy is implementation of the Everglades restoration projects, including CERP. The Everglades MFL recovery strategy also includes limitations on impacts to the MFL Waterbodies due to consumptive use permit withdrawals in Section 3.9.1 of the AH.

Section 3.9.1 of the AH requires the permit applicant to demonstrate the impact of the proposed withdrawal will be corrected through implementation of the recovery strategy, including Everglades restoration under CERP, and that the level of impacts from the proposed allocation would not exceed those authorized under the permits under review for renewal. A pumpage value higher than 347 MGD was used in the analysis to develop the recovery strategy and the Everglades water body impacts above 343.7 MGD are being offset by the Permittee. As a result, the MFL recovery plan requirements are met.

#### **Regional Water Availability**

Allocation restrictions in the Lower East Coast Service Areas 1, 2 and 3, (Section 3.2.1.E of the AH) ensures that continuing and increasing consumptive use withdrawals in identified portions of Miami-Dade, Broward, and Palm Beach Counties are consistent with Everglades restoration and MFL recovery plans, including CERP. Several technical evaluations were conducted to provide reasonable assurances pursuant to Regional Water Availability Rule requirements. These evaluations, along with staff findings and recommendations under these rules, are outlined below:

Pursuant to Section 3.2.1.E of the AH, the requested allocation cannot cause a net increase in the volume or cause a change in timing on a monthly basis of the surface and groundwater withdrawn from the Lower East Coast Everglades Waterbodies over base condition water use withdrawals from such Waterbodies. For public water supplies, the base condition water use is that withdrawn over any consecutive 12 month period during the 5 years preceding April 1, 2006.

Pumpage records for the five years preceding April 1, 2006, were used to establish a base condition water use from the Biscayne aquifer, consistent with Section 3.2.1.E of the AH. It was determined that Miami-Dade County's historic Biscayne aquifer base condition water use was 352.8 MGD. Subsequent modeling performed to maximize wellfield limits and an adjustment for a transfer in base condition allocation to the City of North Miami Beach results in a Modified Base Condition of 349.5 MGD (Exhibit 10C).

Exhibit 10C lists how the historic base condition of 352.8 MGD is broken down by wellfield as well as the adjustments for the City of North Miami Beach and the modeling adjustments which result in an adjusted base condition of 349.5 MGD. Miami-Dade County will meet the remainder of the projected increase in raw water demands (36.5 MGD) from the Floridan aquifer.

In summary, Staff determined that the Alternative Water Supply (AWS) Plan submitted by MDWASD (Exhibit 13) and the reduction in Biscayne aquifer allocation to 349.5 MGD (the modified base condition) provides reasonable assurances that the proposed permit does not cause a net increase in the volume or change in timing on a monthly basis of surface and groundwater withdrawn from the Lower East Coast Everglades over that which occurred under the base condition water use.

#### **CERP** Projects:

There are several CERP projects within Miami-Dade County: Biscayne Bay Coastal Wetlands, Broward County Water Preserve Area Water Conservation Area (WCA) 3A/3B Seepage Management, C-111 Spreader Canal, and ENP Seepage Management Project (see Exhibit 34).

The goal of the Biscayne Bay Coastal Wetlands project is to restore coastal wetlands

and provide more natural overland freshwater discharges to Biscayne Bay. The project consists of constructing and operating a series of pumps, culverts canal improvements and ditch infilling. The northernmost flow-way will be located near the Deering Estate, the southernmost flow-way will be located in the Cutler wetlands near the C-1 Canal, while a series of culverts and pump stations will be installed between the C-102 and C-103 Canals to re-establish sheet flow to the east of the L-31E Canal. The Cutler location is immediately north of the Miami-Dade South Wastewater Treatment Plant (SDWWTP). In the Florida Department of Environmental Protection (FDEP) Consent Order for the SDWWTP, Miami-Dade County committed to be the local sponsor for the South Miami-Dade Reuse project which will benefit the Biscayne Bay Coastal Wetlands Project by providing new water in the form of reuse to the project. MDWASD plans on providing approximately 89 MGD of wastewater to be reclaimed for this project (see Special Condition 42).

The WCA 3A/3B Seepage Management Project objective is to reduce the rate of seepage from Water Conservation Areas 3A and 3B by increasing groundwater levels by one foot in the seepage management area using water captured from storm events. Withdrawals from the Northwest wellfield were included in the analysis of the project design and no increases from the wellfield are included in this permit renewal.

The ENP Seepage Management Project includes four components: L31N (L-30) Seepage Management Pilot Project, Dade-Broward Levee, Bird Drive Recharge Area and S-356 Structure Relocation. The purpose of the L31N (L30) Seepage Management Pilot Project is to investigate technologies to manage seepage along the L-30 and L-31N canals while providing adequate wet season flows to the WWF and Biscayne Bay. The Dade/Broward Levee component includes building a new Dade/Broward levee and canal to reduce seepage losses to the east from WCA-3B and the Pennsuco wetlands. The Bird Drive Recharge Area's purpose is to recharge groundwater and reduce seepage from ENP by increasing water table elevations east of Krome Avenue.

The C-111 Spreader Canal Western Project's goal is to improve the quantity, timing, and distribution of water delivered to Florida Bay via Taylor Slough, and improve hydroperiods and hydropatterns within the Southern Glades and Model Lands. The future C-111 Spreader Canal Eastern Project is intended to increase sheetflow within the Southern Glades and Model Lands as a means of more naturally delivering water to Florida Bay. There are no MDWASD withdrawals in the vicinity of the C-111 Spreader Canal projects.

Based on best available information, it is reasonable to assume that negative impacts to CERP projects will not occur as a result of this renewal. Pursuant to Special Condition 45, if the use of water becomes inconsistent with implementation of CERP or causes harm to a CERP project, the permit shall be modified.

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Monitoring Plan:

The Permittee currently has a water level and water quality monitoring program conducted by the USGS and Miami-Dade RER, respectively. The water level data are used to monitor impacts of withdrawals on wetlands, existing users and the regional canal system. The water quality monitoring program determines water quality within the wellfields and identifies groundwater contaminants. The USGS also collects chloride data from a series of wells along the coast to monitor for saline water intrusion. Six existing and one proposed FAS wells are sampled monthly for chlorides and have continuous recorders for potentiometric heads. Pursuant to Special Conditions 36 and 37, MDWASD submits annual monitoring program summary reports. The annual report summarizes hydrologic and water quality conditions ascertained from the monitoring data collected. The report includes review and analysis of the data collected and recommendations regarding the monitoring network.

#### Water Reservations

Nearshore Central Biscayne Bay Water Reservation:

The Project is located within the portion of Miami-Dade County which covers the water reservation area for Biscayne Bay as identified in Rules 40E-10.021 and 40E10.061, FAC. The Project is withdrawing groundwater which, in accordance with Section 3.11.3 of the AH, is not considered a withdrawal of reserved water.

#### Project Site Issues

#### Legal Control and Land Use

The Permittee maintains legal control and/or has legal access to all facilities in its service area.

Existing and Proposed Service Area and Interconnects:

MDWASD supplies treated water on a volume basis to most of the municipally owned water utilities of Miami-Dade County, with the exceptions of Florida City and North Miami Beach and a portion of the water requirements of the City of North Miami. A map showing the MDWASD Service Areas is presented as Exhibit 2B. Exhibit 11 lists the Miami-Dade wholesale customers and water delivered for the years 2008 through 2014. For those municipalities that distribute the MDWASD water themselves, all have a large user agreement for the duration of this permit except the City of Hialeah. The City of Hialeah has provided a letter of intent to sign an agreement and will be required to complete the agreement within six months of permit issuance, pursuant to Special Condition 38.

The Hialeah-Preston and Alexander Orr, Jr. WTPs are connected via their distribution systems (Exhibit 2B). There is no direct, metered interconnect between the two systems, however, it is estimated that approximately 40 MGD of finished water can be transferred between the systems. The 5 existing WTPs of the South Miami-Dade Service Area currently share a 48-inch interconnection with the Alexander Orr Jr.

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WTP. The two proposed wellfields are to be added to the South Miami-Dade Service Area. An interconnection to the Alexander Orr Jr. WTP system is planned for the future South Miami-Dade Membrane and RO Plants. There are also emergency interconnects to adjacent utilities in the cities of North Miami, North Miami Beach and Homestead (Exhibits 12A through C).

#### Facilities:

Hialeah-Preston WTP: The John E. Preston WTP-Hialeah WTP has a combined rated capacity of 225 MGD. The total installed capacity for Hialeah-Preston WTPs is 235 MGD. The Hialeah and John E. Preston WTPs treatment process includes primarily lime softening, disinfection, and filtration.

Hialeah RO WTP: Phase 1 of the Hialeah RO Plant was completed in December, 2013. Of the 10 MGD produced, 5 MGD is routed to the MDWASD transmission line through a 36-inch line along NW 170 Street, and enters the MDWASD transmission pipelines via connection at 179th Street and NW 87th Ave. Five MGD is routed to the City of Hialeah transmission system, and routed through a 30-inch line from NW 166th Street, down south along NW 97th Ave, and will enter into the City of Hialeah system at NW 154th Street and NW 97th Ave. The design build-out of the Hialeah RO plant is for a capacity to treat 13.3 MGD of raw water to produce 10 MGD of finished water (Exhibit 10B).

Alexander Orr: The Alexander Orr, Jr. WTP has a rated capacity of 214.74 MGD and a total installed capacity of 256 MGD. The WTP utilizes lime softening with activated sodium silicate, recarbonation, chlorination, ammoniation, and filtration.

South Miami-Dade: The existing five wellfields in the South Miami-Dade area have a treatment facility that disinfects the raw water by chlorination. The Leisure City facility has a design flow of 6.48 MGD. The DERM-rated capacity for the Newton Water Plant, the Elevated Tank facility, the Everglades Labor Camp Water Plant, and the Naranja Water Plant are 2.01 MGD, 1.44 MGD, 0.96 MGD, and 1.38 MGD respectively. The future South Miami-Dade membrane and RO WTP initial design is with a capacity to treat 26.33 MGD of raw water (23.33 MGD FAS and 3 MGD Biscayne aquifer) and produce 19.5 MGD of finished water. The proposed South Miami Heights RO treatment plant will have a design finished water capacity of 17.5 MGD (23.3 MGD raw) by January 2020.

#### Water Conservation Plan

The elements of the water conservation plan are documented in Exhibit 18.

As part of the Interim Consumptive Use Agreement, the Permittee was required to develop a 20-year water conservation plan that included water reduction goals, actions and funding requirements to achieve the goals and milestone dates for implementation of the actions. The Permittee used the new goal-based Conserve

Florida program developed by the FDEP in conjunction with the states five water management districts. The County's plan was developed for the region served by MDWASD as well as the 15 water utilities that receive wholesale water from MDWASD. Details of the actions, costs and timelines can be found in Exhibit 19A through E. The estimated reduction in demands over the life of the plan is shown in Exhibit 20 and the allocations have been adjusted to include the effects of the conservation program. Special Condition 17 requires implementation of the plan along with annual reporting of progress and 10-year audits to determine if water use adjustments are necessary.

#### Water Use Accounting

The Permittee uses flow meters to account for their water use. Pursuant to Special Condition 11, the Permittee shall equip any new facilities with a SFWMD approved water use accounting system before use. Pursuant to Special Condition 12, the Permittee shall recalibrate each water use accounting system every five years from the last calibration date for the duration of the water use permit and submit a record of the calibration to the SFWMD. The Permittee is advised to review Exhibit 36 for the next calibration due dates.

#### Permit Reporting Requirements

This water use permit has numerous reporting requirements listed as Special Conditions. The Permittee is advised to read the Special Conditions and understand the data submital requirements and frequencies to the SFWMD.

#### Potential Use of Reclaimed Water

#### Alternative Water Supplies:

The proposed permit requires the implementation of approximately 145 MGD of alternative water supplies during the next 10 years. These sources include the Floridan aquifer water to be treated with RO to produce 27.5 MGD of finished water (Exhibit 13), and reuse of at least 117.5 MGD of highly treated wastewater to reduce ocean discharges and offset Everglades impacts and for other beneficial uses. In addition, approximately 16.45 MGD of reclaimed water is currently being reused for industrial and irrigation projects (Exhibit 14).

In addition, this permit allows, under extreme wet conditions, the Permittee to request to store excess stormwater within the Floridan aquifer ASR wells. Excess stormwater is that deemed not required to achieve the restoration benefits to the Everglades Waterbodies pursuant to the CERP and the Acceler8 program. Available stormwater will be identified pursuant to Section 3.2.1.E.(5)(e) of the AH.

#### Use of Reclaimed Water:

Staff evaluated whether the Permittee's proposed use of water is consistent with the public interest and is reasonable-beneficial. In determining consistency with the public

interest, Staff recognized the need to promote the availability of sufficient water for existing uses, future reasonable-beneficial public water supply uses, and natural systems.

The Permittee's withdrawal and use of water for public water supply impacts water supplies in the Greater Everglades, the Biscayne aquifer, and Biscayne Bay, through interception of seepage and surface water discharges. Once the water is distributed and used by the customer, it is treated and disposed of via deep well injection or ocean outfall. During the 12 month period ending in November 2014, the average daily rate of disposal for water used by MDWASD was 315 MGD (145 MGD disposed via deep well and 170 MGD disposal via ocean outfall), which nearly equals the volume of raw fresh water withdrawn from the Biscayne aquifer. By 2033, the wastewater flow is estimated to be 355 MGD.

The use of water from the Biscayne aquifer only once (especially withdrawn from sources recharged by the Everglades system) is considered inefficient under the reasonable-beneficial use test and inconsistent with the public interest, under Section 373.223, FS. In addition, the State Water Resource Implementation Rule (Rule 62-40, FAC) and District consumptive use rules require that reclaimed water be used when technically, environmentally and economically feasible.

To resolve this issue and other permit requirements, working with MDWASD, a series of alternative sources have been identified to meet the County's future needs, while increasing the use of reclaimed water. Alternative sources include the development of Floridan wells, implementation of a strong conservation program developed using the Conserve Florida Guide (a joint initiative of FDEP, the water managment districts, and others), and the high level treatment and disinfection of wastewater for reuse including aquifer recharge. Design of the West WRP is ongoing, while on hold for the Central and North plants pending evaluation of reuse options for the ocean outfall legislation (see discussion below).

Additional filtration and high level disinfection requirements for wastewater treatment has been required at the South District WTP recently imposed by the FDEP and USEPA and will result in a significant increase in the amount of reclaimed water that will be made available for reuse (for some applications, additional treatment may be required). Additionally. Chapter 2008-232, Laws of Florida, requires sixty percent of water previously discharged out the existing North and Central WWTP ocean outfalls (117.5 MGD) to be beneficially reused by 2025.

Typically, reclaimed water is treated to levels sufficient for irrigation of public access areas such as golf courses and other landscaped areas pursuant to Part III of Chapter 62-610, FAC. See Exhibit 15 for a map of public access reuse lines. For some applications of reclaimed water proposed by the permittee it will be necessary to treat wastewater to levels beyond the public access irrigation level of treatment. Each level

### ADDITIONAL INFORMATION (CONTINUED)

of treatment will be determined based on the requirements of the USEPA, FDEP and any applicable County requirements.

In order to meet the reasonable-beneficial use and public interest tests, the Permittee is proposing to implement at least 117.5 MGD of reuse projects by the end of the year 2025 that return fresh water to the hydrologic cycle in a manner that provides for beneficial use. See Exhibit 14 for a list of the reuse projects. These projects include the potential use of reclaimed water to recharge the FAS and the use of up to 90 MGD of highly treated reclaimed water for cooling for the FPL nuclear and gas powered plants at Turkey Point beginning in 2022. This 117.5 MGD meets the minimum requirement of the ocean outfall legislation. In addition, 16.45 MGD of existing reuse projects serve industrial and irrigation users (See Exhibit 14).

In addition, pursuant to Special Condition 42, requires MDWASD, in consultation with the District, the FDEP, and Biscayne Bay National Park, to come to an agreement on a rehydration project for the Biscayne Bay Coastal Wetlands project on or before April 15, 2015. In the event the parties do not reach agreement on the feasibility by April 15, 2015, the Permittee shall begin development of an alternate reuse project from the South District WWTP and shall provide the District with a proposal for an alternate project including a conceptual design and schedule for implementation on or before March 15, 2016.

Based on the above, the Permit includes detailed Special Conditions (Special condition 39) requiring completion of feasibility pilot tests and implementation of projects for the purpose of assuring that the County's use of water is reasonable-beneficial and in the public interest. If any of the identified reuse projects are determined to be infeasible, the Permittee shall timely propose and implement SFWMD approved alternatives that return freshwater to the system for meeting future reasonable-beneficial uses that are consistent with the public interest.

In addition, Section 2.2.4.A of the AH requires utilities that control WTPs that have determined the use of reclaimed water is feasible in accordance with Section 403.064, FS, to provide the SFWMD with: a) the reuse feasibility study, b) the schedule for implementation of reuse, c) documentation of the amounts of uncommitted reclaimed water, and d) information regarding any local ordinances concerning the use of reclaimed water. This information, which is to be updated annually, is used by the District to assist in the implementation of the utility's reuse plan by directing other water users to the utility's reclaimed supplies. Per Special Condition 39, the Permittee shall provide annual updates regarding the County's reuse feasibility plan implementation.

Furthermore, staff recommends that Miami-Dade County continue to pursue grants, loans and other publicly funded sources of money to assist with local implementation of reclaimed water projects considered in the public interest. Such money sources may include the SFWMD's Alternative Water Supply Funding Program, other state funding

## ADDITIONAL INFORMATION (CONTINUED)

appropriations and CERP federal cooperative funding. However, failure to secure funding from any or all such external sources does not relieve the County of responsibility for compliance with all permit conditions.

#### Permit Duration

Pursuant to Section 1.5.2, AH, the Biscayne aquifer is a source of limited availability to the extent that withdrawals result in induced seepage from the Central and Southern Florida Project. The adjusted base condition water use (349.5 MGD), reflects the demand of the population existing at the time of permit renewal and thus may be authorized for 20 years. As a result, the permit duration for such increase may be up to 20 years.

The Floridan aquifer is not a source of limited availability and therefore the permit duration may be up to 20 years for this source, pursuant to Section 1.5.2, AH.

Staff recommends a water use permit duration of 20 years as conditioned herein.

# ENVIRONMENTAL RESOURCE PERMIT STATUS:

Not Applicable

RIGHT OF WAY PERMIT STATUS:

Not Applicable

#### RECOMMENDATIONS

| Project Name:              | MIAMI-DADE CONSOLIDATED PWS |
|----------------------------|-----------------------------|
| <b>Application Number:</b> | 140627-12                   |
| Permit Number:             | 13-00017-W                  |

#### RECOMMENDATION

Authorizing: The continued use of groundwater from the Upper Floridan aquifer and Biscayne aquifer for Public water supply for the MDWASD Service Area serving 2,642,929 persons in the year 2033 with an average finished water per capita use rate of 137.2 gallons per day per person and a maximum monthly to average monthly pumping ration of 1.05:1 with an annual allocation of 140,915.50 million gallons.

# STAFF EVALUATION

**REVIEWER:** 

Trisha Stone, NRM

bal

John A. Lockwood, P.G., WU

Barbara J. Conmy, NRM

Jonathan E. Shaw, P.G., WU

SUPERVISOR:

CONSULTING HYDROGEOLOGIST:

Simon Sunderland, P.G.

#### WATER USE BUREAU CHIEF:

enerte

Maria C. Clemente, P.E.

Date: Febrony 3, 2015

Date: 2/4/15

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- This permit is issued to: MIAMI-DADE WATER AND SEWER DEPARTMENT P O BOX 330316 MIAMI, FL 33233-0316
- 2. This permit shall expire on February 9, 2035.
- 3. Use classification is:

Public Water Supply Aquifer Storage And Recovery

4. Source classification is:

Groundwater from: Biscayne Aquifer Upper Floridan Aquifer

5. Allocation:

Total annual allocation is 140,915.50 million gallons (MG). (386.07 MGD)

Total maximum monthly allocation is 12,330.11 million gallons (MG).

Allocation from a specific source (aquifer, waterbody, facility, or facility group):

Maximum annual allocation from Upper Floridan Aquifer shall not exceed 13,348.05 million gallons (MG). (36.60 MGD).

Maximum annual allocation from Biscayne Aquifer shall not exceed 127,567.50 million gallons (MG). (349.50 MGD).

Maximum monthly allocation from Upper Floridan Aquifer shall not exceed 1,167.95 million gallons (MG).

Maximum monthly allocation from Biscayne Aquifer shall not exceed 11,162.16 million gallons (MG).

These allocations represent the amount of water required to meet the water demands as a result of a rainfall deficit during a drought with the probability of recurring one year in ten. The Permittee shall not exceed these allocations in hydrologic conditions less than a 1-in-10 year drought event. Compliance with the annual allocation is based on the quantity withdrawn over a 12-month time period. Compliance with the maximum

monthly allocation is based on the greatest quantity withdrawn in any single month. The annual allocation expressed in GPD or MGD is for informational purposes only.

If the rainfall deficit is more severe than that expected to recur once every ten years, the withdrawals shall not exceed that amount necessary to continue to meet the reasonable-beneficial demands under such conditions, provided no harm to the water resources occur and:

1. All other conditions of the permit are met; and

2. The withdrawal is otherwise consistent with applicable declared Water Shortage Orders in effect pursuant to Chapter 40E-21, F.A.C.

6. Withdrawal facilities:

Groundwater - Proposed:

1 - 24" X 50' X 2800 GPM Well Cased To 45 Feet 7 - 24" X 1200' X 2430 GPM Wells Cased To 1100 Feet 1 - 24" X 50' X 1400 GPM Well Cased To 45 Feet

3 - 24" X 72' X 1400 GPM Wells Cased To 45 Feet

8 - 17" X 1490' X 1400 GPM Wells Cased To 1080 Feet

Groundwater - Existing:

2 - 24" X 100' X 7500 GPM Wells Cased To 50 Feet 3 - 48" X 88' X 7500 GPM Wells Cased To 33 Feet 5 - 17" X 1490' X 1400 GPM Wells Cased To 1080 Feet 1 - 4" X 74' X 0 GPM Well Cased To 63.5 Feet 1 - 18" X 65' X 1500 GPM Well Cased To 50 Feet 20 - 14" X 115' X 2500 GPM Wells Cased To 80 Feet 4 - 24" X 100' X 4900 GPM Wells Cased To 35 Feet 10 - 48" X 80' X 10420 GPM Wells Cased To 46 Feet 1 - 12" X 40' X 800 GPM Well Cased To 35 Feet 1 - 42" X 68' X 10000 GPM Well Cased To 54 Feet 1 - 6" X 30' X 400 GPM Well Cased To 25 Feet 1 - 16" X 50' X 1600 GPM Well Cased To 40 Feet 1 - 30" X 115' X 4170 GPM Well Cased To 80 Feet 1 - 18" X 66' X 1500 GPM Well Cased To 53 Feet 1 - 14" X 115' X 3800 GPM Well Cased To 80 Feet 1 - 30" X 1250' X 3500 GPM Well Cased To 845 Feet 6 - 42" X 107' X 7000 GPM Wells Cased To 66 Feet 1 - 24" X 70' X 3470 GPM Well Cased To 35 Feet 7 - 16" X 100' X 4170 GPM Wells Cased To 40 Feet

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- 2 24" X 70' X 6945 GPM Wells Cased To 35 Feet 1 - 42" X 68' X 8500 GPM Well Cased To 60 Feet 1 - 17" X 1490' X 1400 GPM Well Cased To 1150 Feet 4 - 40" X 100' X 10420 GPM Wells Cased To 57 Feet 1 - 30" X 1210' X 3500 GPM Well Cased To 835 Feet 1 - 42" X 68' X 8500 GPM Well Cased To 54 Feet 1 - 18" X 55' X 1500 GPM Well Cased To 45 Feet 1 - 42" X 107' X 7000 GPM Well Cased To 69 Feet 4 - 24" X 108' X 8300 GPM Wells Cased To 50 Feet 2 - 12" X 40' X 1600 GPM Wells Cased To 35 Feet 4 - 24" X 104' X 6940 GPM Wells Cased To 54 Feet 1 - 12" X 35' X 1200 GPM Well Cased To 30 Feet 1 - 48" X 80' X 10416.67 GPM Well Cased To 46 Feet 1 - 12" X 35' X 800 GPM Well Cased To 30 Feet 1 - 30" X 115' X 2500 GPM Well Cased To 80 Feet 1 - 42" X 68' X 10000 GPM Well Cased To 60 Feet 1 - 18" X 55' X 1500 GPM Well Cased To 42 Feet 6 - 20" X 100' X 4900 GPM Wells Cased To 40 Feet 1 - 16" X 100' X 7500 GPM Well Cased To 40 Feet 1 - 18" X 50' X 500 GPM Well Cased To 40 Feet 1 - 30" X 1200' X 3500 GPM Well Cased To 765 Feet 1 - " X 60' X 0 GPM Well Cased To 55 Feet 1 - 30" X 1300' X 3500 GPM Well Cased To 850 Feet 1 - 30" X 1200' X 3500 GPM Well Cased To 760 Feet
- 7. The Permittee shall submit all data as required by the implementation schedule for each of the permit conditions to: SFWMD at www.sfwmd.gov/ePermitting, or Regulatory Support, MSC 9611, P.O. Box 24680, West Palm Beach, FL 33416-4680.
- 8. The Permittee must submit the appropriate application form incorporated by reference in Rule 40E-2.101, F.A.C., to the District prior to the permit expiration date in order to continue the use of water.
- 9. The Permittee shall secure a well construction permit prior to construction, repair, or abandonment of all wells, as described in Chapter 40E-3, F.A.C.
- 10. Permittees, who are dependent on other sources of water supply such as reclaimed water or water sale agreements to meet a portion of their demands, shall include the monthly volumes from all other sources in the report to the District, unless the use of those sources is reported to another state agency, in which case the District will obtain the water use information from said agency. The water accounting method and means of calibration shall be stated on each report.

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- 11. Prior to any withdrawals at the project, the Permittee shall provide the results of the calibration testing of the identified water accounting method(s) and equip all existing and proposed withdrawal facilities with approved water use accounting method(s) pursuant to Subsection 4.1.1 of the Applicant's Handbook for Water Use Permit Applications.
- 12. Every five years from the date of last calibration, the Permittee shall submit recalibration data for each withdrawal facility.
- 13. Monthly withdrawals for each withdrawal facility shall be reported to the District semiannually. The water accounting method and means of calibration shall be stated on each report.
- 14. The Permittee shall notify the District within 30 days of any change in service area boundary that results in a change in demand that affects its permitted allocation. The allocation shall be modified to effectuate such change.
- 15. If at any time there is an indication that the well casing, valves, or controls leak or have become inoperative, repairs or replacement shall be made to restore the system to an operating condition. Failure to make such repairs shall be cause for filling and abandoning the well, in accordance with procedures outlined in Chapter 40E-3, F.A.C.
- 16. The Permittee shall maintain an accurate flow meter at the intake of the water treatment plant for the purpose of measuring daily inflow of water.

Permittee shall maintain a calibrated flow meter(s) at the intake (raw water) and discharge (treated water) points within the Hialeah/Preston, Alexander Orr, and proposed Hialeah RO and South Miami Heights water treatment plants for the purpose of measuring treatment losses and shall submit monthly data semi-annually as required pursuant to Special Condition 13.

17. The Standard Water Conservation Plan described in Subsection 2.3.2.F.1.a of the Applicant's Handbook for Water Use Permit Applications within the South Florida Water Management District and the Staff Report, must be implemented in accordance with the approved implementation schedule described in the following exhibit:

The Water Conservation Plan is contained in Exhibit 18. The permittee shall submit an annual report covering water conservation activities during the prior calendar year by April 15 of each year describing water conservation activities for the year including expenditures, projects undertaken and estimated water savings.

18. The Permittee shall notify the District within 30 days of entering into an inter-local

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agreement, contract, or other similar instrument to deliver or receive water outside of its service area or to serve a demand not identified to determine the allocation described in this permit. A copy of such agreement shall be provided to the District. The monthly volume of water delivered and/or received via each inter-local agreement, contract, or other similar instrument shall be submitted to the District at the same reporting frequency as the withdrawals for each withdrawal facility required in this permit.

- 19. The Permittee shall implement the wellfield operating plan submitted in support of the permit application, as described in the District staff report. See Exhibit 10
- 20. The Permittee shall determine unaccounted-for distribution system losses. Losses shall be determined for the entire distribution system on a monthly basis. Permittee shall define the manner in which unaccounted-for losses are calculated. Reports shall be submitted to the District on a yearly basis and are due by April 30th of each year.

In the event that the annual unaccounted-for distribution system losses, as defined by Section 2.3.2.F.2.c, of the Applicants Handbook for Water Use Permit Applications [AH], exceeds 10 percent, the permittee shall include in the annual report a description of additional actions which will be implemented the following year(s) to reduce the losses to less than ten percent.

- 21. Public water utilities that control, either directly or indirectly, a wastewater treatment plant, and which have determined pursuant to Section 403.064, F.S., that use of reclaimed water is feasible, must provide the District with annual updates of the following information: 1) the status of distribution system construction, including location and capacity of lines; 2) a summary of uncommitted supplies for the next year; 3) copies of any new or amended local mandatory reclaimed water reuse zone ordinances; and 4) a list of end-users who have contracted to receive reclaimed water and the agreed upon quantity of water to be delivered.
- 22. The Permittee shall maintain an accurate flow meter at the point of discharge from the treatment plant for the purpose of measuring the daily flow of water.

Permittee shall maintain a calibrated flow meter(s) at the intake (raw water) and discharge (treated water) points within the Hialeah/Preston, Alexander Orr, and proposed Hialeah RO and South Miami Heights water treatment plants for the purpose of measuring treatment losses and shall submit monthly data semi-annually as required pursuant to Special Condition 13.

23. Pursuant to Section 373.236(4), F.S., every ten years from the date of permit issuance, the Permittee shall submit a water use compliance report for review and approval by District Staff to SFWMD at www.sfwmd.gov/ePermitting, or Regulatory Support, MSC

9611, P.O. Box 24680, West Palm Beach, FL 33416-4680.

(A) The results of a water conservation audit that documents the efficiency of water use on the project site using data produced from an onsite evaluation conducted. In the event that the audit indicates additional water conservation is appropriate or the per capita use rate authorized in the permit is exceeded, the permittee shall propose and implement specific actions to reduce the water use to acceptable levels within timeframes proposed by the permittee and approved by the District.

(B) A comparison of the permitted allocation and the allocation that would apply to the project based on current District allocation rules and updated population and per capita use rates. In the event the permit allocation is greater than the allocation provided for under District rule, the permittee shall apply for a letter modification to reduce the allocation consistent with District rules and the updated population and per capita use rates to the extent they are considered by the District to be indicative of long term trends in the population and per capita use rates over the permit duration. In the event that the permit allocation is less than allowable under District rule, the permittee shall apply for a modification of the permit to increase the allocation if the permittee intends to utilize an additional allocation, or modify its operation to comply with the existing conditions of the permit.

3. Summary of the current and previous nine years progress reports for implementation of the Alternative Water Supply Plan and any modifications necessary to continue to meet the Plan requirements and conditions for issuance.

4. Information demonstrating that the conditions for issuance of the permit are being complied with, pursuant to Special Condition 45 and Section 373.236, F.S.

5. Updates or amendments to the County's reuse plan.

- 24. The Permittee shall provide annual status reports to the District that summarizes the Aquifer Storage and Recovery cycle testing activities. Reports shall be submitted to the District on a yearly basis and are due by April 30th of each year.
- 25. The Permittee shall submit to the District an updated "Summary of Groundwater (Well) Facilities" table ("Section IV - Sources of Water", Water Use Permit Application Form 1379) within 90 days of completion of the proposed wells identifying the actual total and cased depths, pump manufacturer and model numbers, pump types, intake depths and type of meters.
- 26. The permittee shall operate surface water control structure known as the Mid-canal structure and bridge in accordance with the approved operational plan included in Exhibit 22. In addition, whenever this structure is opened for the purpose of raising water in the Wellfield Protection Canal down stream of the structure, the upstream structure that delivers water from the L-30 canal shall be opened in a manner to

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deliver equal volumes to those passed through the Mid-canal structure and bridge. The permittee shall submit operation and flow data logs regarding both structures to the District semi-annually.

- 27. The Permittee is authorized to exercise the emergency wells at the Medley Wellfield for a total of two hours per month as needed for bacterial clearance and pump maintenance. Operation of the emergency wells at the Medley Wellfield for more than this amount shall require prior approval from SFWMD. Pumpage data shall be collected and report in accordance with Special Condition 13.
- 28. No more than 15 MGD shall be withdrawn from the West Biscayne aquifer Wellfield on any given day.
- 29. No more than 25,550 MGY shall be withdrawn during any 12 month consecutive period from the combined Hialeah, Preston, Medley and Miami Springs Biscayne aquifer wellfields.
- 30. No more than 7,993 MGY shall be withdrawn during any 12 month consecutive period from the Snapper Creek Wellfield.
- 31. No more than 39,931 MGY shall be withdrawn during any 12 month consecutive period from the Southwest Biscayne aquifer Wellfield.
- 32. No more than 67,999 MGY shall be withdrawn during any 12 month consecutive period from the combined West, Southwest Snapper Creek and Alexander Orr Biscayne aquifer wellfields.
- 33. No more than 1,095 MGY shall be withdrawn during any 12 month consecutive period from the South Miami Heights Wellfield.
- 34. No more than 1,752 MGY shall be withdrawn during any 12 month consecutive period from the combined Everglades Labor Camp and Newton wellfields.
- 35. No more than 1,571 MGY shall be withdrawn during any 12 month consecutive period from the combined Elevated Tank, Leisure City and Naranja wellfields.
- 36. The Permittee shall continue to submit monitoring data in accordance with the approved water level monitoring program for this project. The existing monitoring program is described in Exhibits 30 and 32B.
- 37. The Permittee shall continue to submit monitoring data in accordance with the

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approved saline water intrusion monitoring program for this project. See exhibits 28A and 32B for a list of monitor wells and required sampling schedule.

The permittee shall submit annual Monitoring Program summary reports. The annual report will summarize the status of the project to update the salt front and install new monitor wells.

- 38. Within six months of permit issuance, an executed large user water agreement with the City of Hialeah shall be submitted to the District. In the event that the final agreement is for volumes less than those used in the formulation of the allocations in this permit, the allocations shall be reduced through a letter modification.
- 39. The permittee shall update the District on the status of reuse projects in Exhibit 14 on an annual basis.
- 40. The permittee will develop alternative water supplies in accordance with the schedules described in Exhibit 13.

The permittee will provide annual updates of the status of all alternative water supply projects (per the timeframes contained in Special Condition 44). The status report shall include work completed to date, expenditures and any anticipated changes in the timelines.

- 41. In the event that a milestone specified in the alternative water supply schedule and plan contained in Exhibit 13 is going to be missed, the permittee shall notify the Executive Director of the District in writing explaining the nature of the delay, actions taken to bring the project back on schedule and an assessment of the impact the delay would have on the rates of withdrawals from the Everglades water bodies and associated canals as defined in SFWMD consumptive use permitting rules. The District will evaluate the situation and take actions as appropriate which could include: a.) granting an extension of time to complete the project (if the delay is minor and doesn't affect the Everglades Waterbodies or otherwise violates permit conditions), b.) take enforcement actions including consent orders and penalties, c.) modify allocations contained in this permit from the Biscayne aguifer including capping withdrawal rates until the alternative water supply project(s) are completed (in cases where the delay would result in violations of permit conditions) or d.) working with the Department of Community Affairs to limit increase demands for water until the alternative water supply project is completed.
- 42. For rehydration of Biscayne Coastal Wetlands, in consultation with the District, the FDEP and Biscayne Bay National Park, upon completion of the pilot testing program, the parties shall agree on the water quality treatment required and the feasibility, as

defined in Section 2.2.4 of the Applicants Handbook for Water Use Permit Applications, of this project on or before April 15, 2015. Extension of this deadline may be issued in writing by the District upon demonstration of good cause such as events beyond the control of the permittee or after consideration of the results/data collected, the District determines that additional testing is necessary. In determining the water quality needed, the parties will consider State and Federal water quality discharge standards, the volume and timing of water to be delivered to Biscayne Bay and the location of delivery. In the event the parties do not reach agreement on the feasibility by April 15, 2015, the Permittee shall begin development of an alternate reuse project from the South District wastewater facility and shall provide the District with a proposal for an alternate project including a conceptual design and schedule for implementation on or before March 15, 2016.

- 43. The permittee may request temporary authorization from the District to capture and store stormwater via withdrawals from the permitted Biscayne aquifer production wells, for storage within the Floridan aquifer system consistent with their FDEP issued Underground Injection Control permits. The District will consider the availability of stormwater that is not otherwise needed for environmental protection or enhancement and is in no way bound to authorize such requests. All such requests shall be made in writing to the Director of Water Use Regulation.
- 44. All annual reports required in these Special Conditions shall address activities that occurred during a calendar year and shall be submitted to Water Use Compliance on or before April 15th of the following year.
- 45. If it is determined that the conditions for permit issuance are no longer met for the 20 year permit duration, the permittee shall obtain a modification of the Permit from the District as necessary to come into compliance with the conditions for permit issuance. Such conditions for permit issuance include minimum flows and levels, water reservations, and other conditions ensuring the use does not cause water resource harm and is consistent with the objectives of the District, including implementation of the Comprehensive Everglades Restoration Plan.
- 46. The permittee shall operate the West Wellfield in accordance with the Memorandum of Understanding between the U.S. Department of the Interior, the Governor of the State of Florida, Miami Dade County and the District incorporated in Exhibit 35.

#### STANDARD PERMIT CONDITIONS

 All water uses authorized by this permit shall be implemented as conditioned by this permit, including any documents incorporated by reference in a permit condition. The District may revoke this permit, in whole or in part, or take enforcement action, pursuant to Section 373.136 or 373.243, F.S., unless a permit modification has been obtained to address the noncompliance.

The Permittee shall immediately notify the District in writing of any previously submitted material information that is later discovered to be inaccurate.

- 2. The Permittee is advised that this permit does not relieve any person from the requirement to obtain all necessary federal, state, local and special district authorizations.
- 3. The Permittee shall notify the District in writing within 30 days of any sale, transfer, or conveyance of ownership or any other loss of permitted legal control of the Project and/or related facilities from which the permitted consumptive use is made. Where Permittee's control of the land subject to the permit was demonstrated through a lease, the Permittee must either submit a new or modified lease showing that it continues to have legal control or documentation showing a transfer in control of the permitted system/project to the new landowner or new lessee. All transfers of ownership are subject to the requirements of Rule 40E-1.6107, F.A.C. Alternatively, the Permittee may surrender the consumptive use permit to the District, thereby relinquishing the right to conduct any activities under the permit.
- 4. Nothing in this permit should be construed to limit the authority of the District to declare a water shortage and issue orders pursuant to Chapter 373, F.S. In the event of a declared water shortage, the Permittee must adhere to the water shortage restrictions, as specified by the District. The Permittee is advised that during a water shortage, reports shall be submitted as required by District rule or order. The Permittee is advised that during a water shortage, pumpage, water levels, and water quality data shall be collected and submitted as required by District orders issued pursuant to Chapter 40E-21, F.A.C.
- 5. This permit does not convey to the Permittee any property rights or privileges other than those specified herein, nor relieve the permittee from complying with any applicable local government, state, or federal law, rule, or ordinance.
- 6. With advance notice to the Permittee, District staff with proper identification shall have permission to enter, inspect, observe, collect samples, and take measurements of permitted facilities to determine compliance with the permit conditions and permitted plans and specifications. The Permittee shall either accompany District staff onto the property or make provision for access onto the property.

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7. A. The Permittee may seek modification of any term of an unexpired permit. The Permittee is advised that Section 373.239, F.S., and Rule 40E-2.331, F.A.C., are applicable to permit modifications.

B. The Permittee shall notify the District in writing 30 days prior to any changes to the project that could potentially alter the reasonable demand reflected in the permitted allocation. Such changes include, but are not limited to, change in irrigated acreage, crop type, irrigation system, large users agreements, or water treatment method. Permittee will be required to apply for a modification of the permit for any changes in permitted allocation.

- 8. If any condition of the permit is violated, the permit shall be subject to review and modification, enforcement action, or revocation pursuant to Chapter 373, F.S.
- 9. The Permittee shall mitigate interference with existing legal uses that was caused in whole or in part by the Permittee's withdrawals, consistent with the approved mitigation plan. As necessary to offset the interference, mitigation will include pumpage reduction, replacement of the impacted individual's equipment, relocation of wells, change in withdrawal source, or other means.

Interference to an existing legal use is defined as an impact that occurs under hydrologic conditions equal to or less severe than a 1-in-10 year drought event that results in the:

A. Inability to withdraw water consistent with provisions of the permit, such as when remedial structural or operational actions not materially authorized by existing permits must be taken to address the interference; or

B. Change in the quality of water pursuant to primary State Drinking Water Standards to the extent that the water can no longer be used for its authorized purpose, or such change is imminent.

- 10. The Permittee shall mitigate harm to the natural resources caused by the Permittee's withdrawals, as determined through reference to the conditions for permit issuance. When harm occurs, or is imminent, the District will require the Permittee to modify withdrawal rates or mitigate the harm. Harm, as determined through reference to the conditions for permit issuance includes:
  - A. Reduction in ground or surface water levels that results in harmful lateral movement of the fresh water/salt water interface,

B. Reduction in water levels that harm the hydroperiod of wetlands,

C. Significant reduction in water levels or hydroperiod in a naturally occurring water body such as a lake or pond,

D. Harmful movement of contaminants in violation of state water quality standards, or

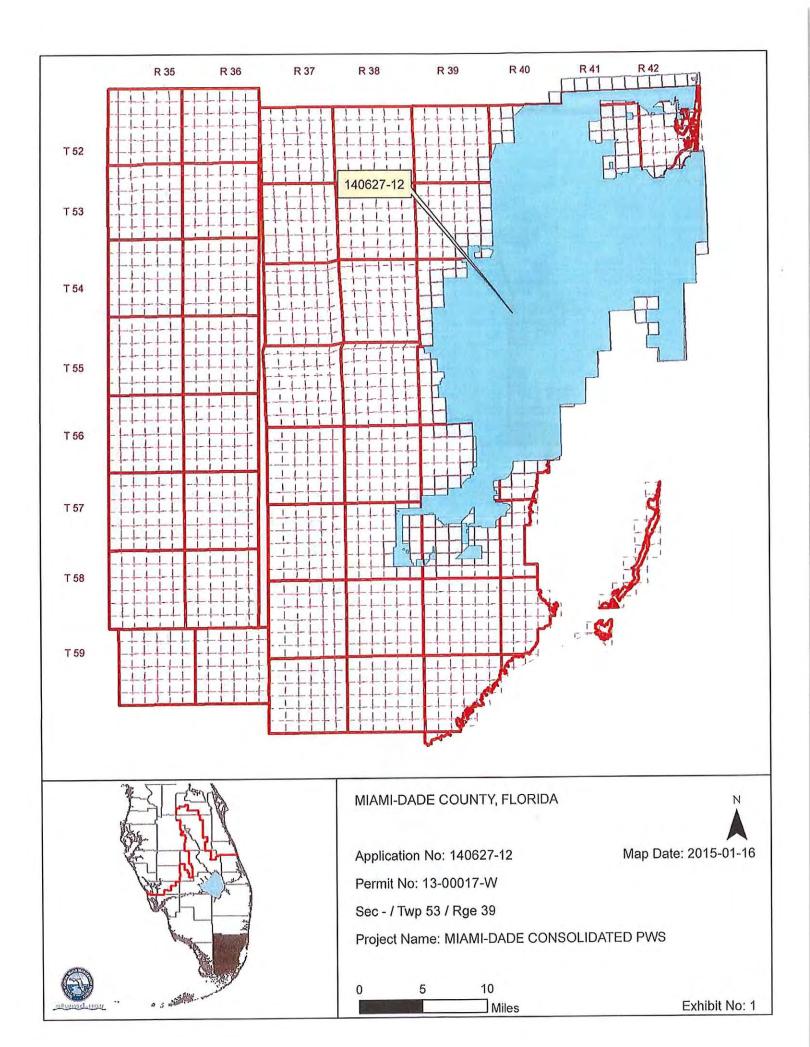
E. Harm to the natural system including damage to habitat for rare or endangered species.

11. The Permittee shall mitigate harm to existing off-site land uses caused by the Permittee's withdrawals, as determined through reference to the conditions for permit issuance. When harm occurs, or is imminent, the District will require the Permittee to modify withdrawal rates or mitigate the harm. Harm as determined through reference to the conditions for permit issuance, includes:

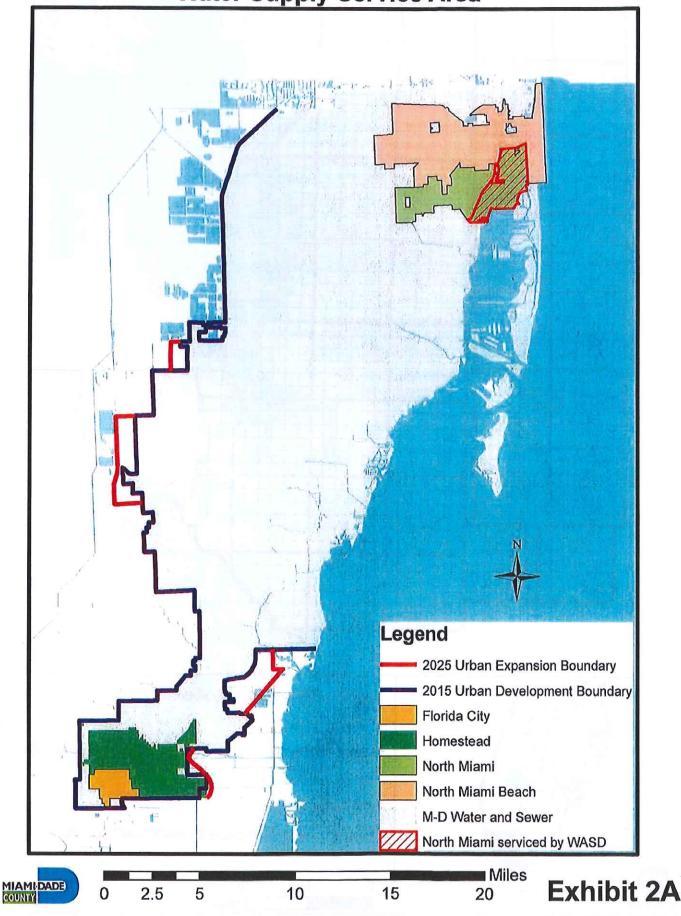
A. Significant reduction in water levels on the property to the extent that the designed function of the water body and related surface water management improvements are damaged, not including aesthetic values. The designed function of a water body is identified in the original permit or other governmental authorization issued for the construction of the water body. In cases where a permit was not required, the designed function shall be determined based on the purpose for the original construction of the water body (e.g. fill for construction, mining, drainage canal, etc.)

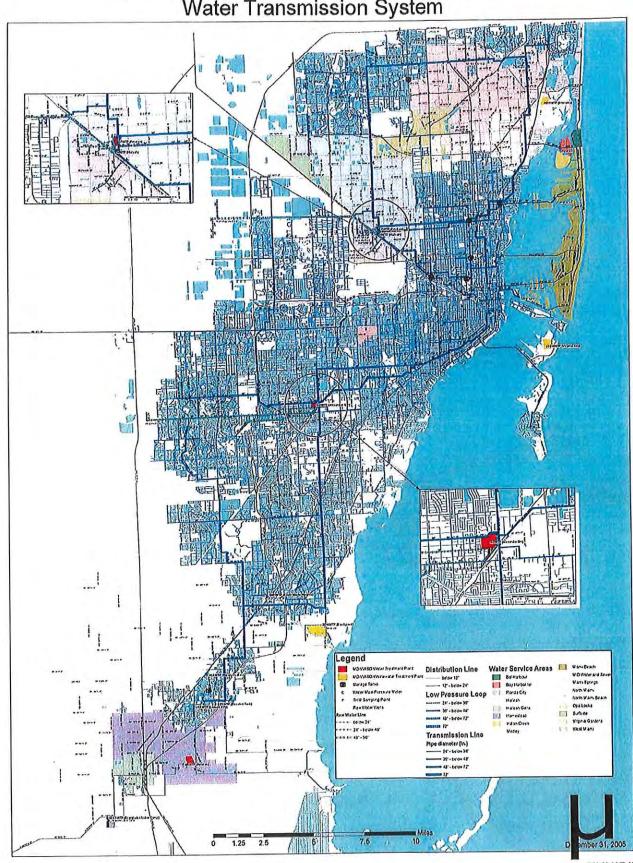
B. Damage to agriculture, including damage resulting from reduction in soil moisture resulting from consumptive use; or,

C. Land collapse or subsidence caused by reduction in water levels associated with consumptive use.



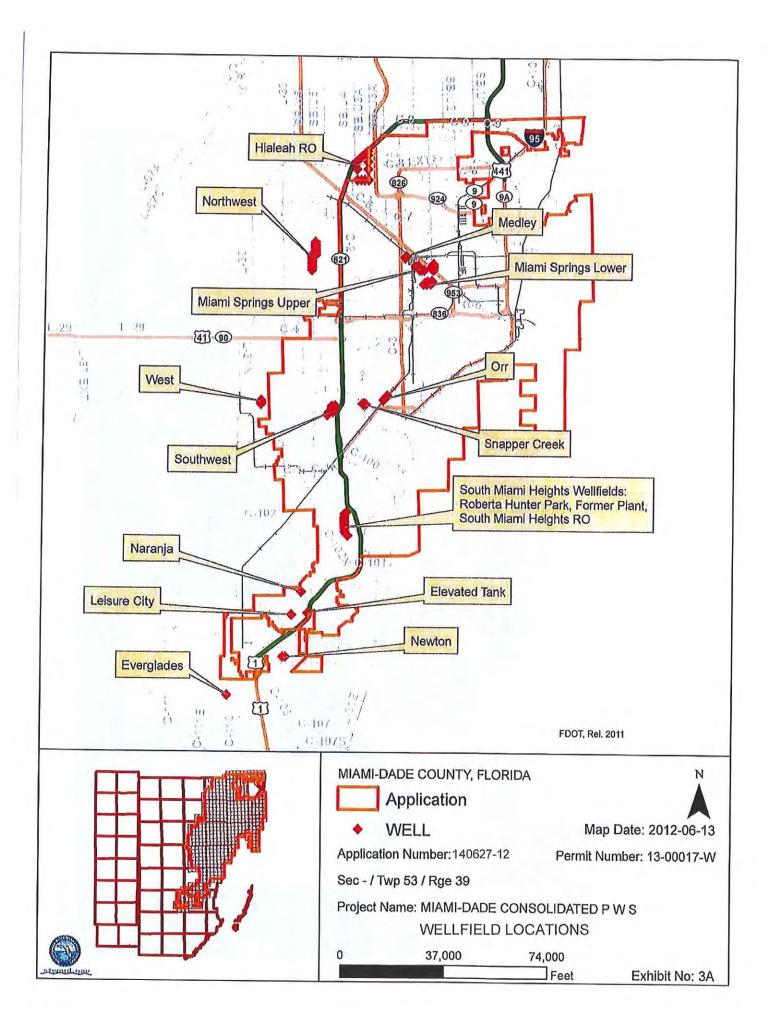
# Miami-Dade County Water and Sewer Department Water Supply Service Area

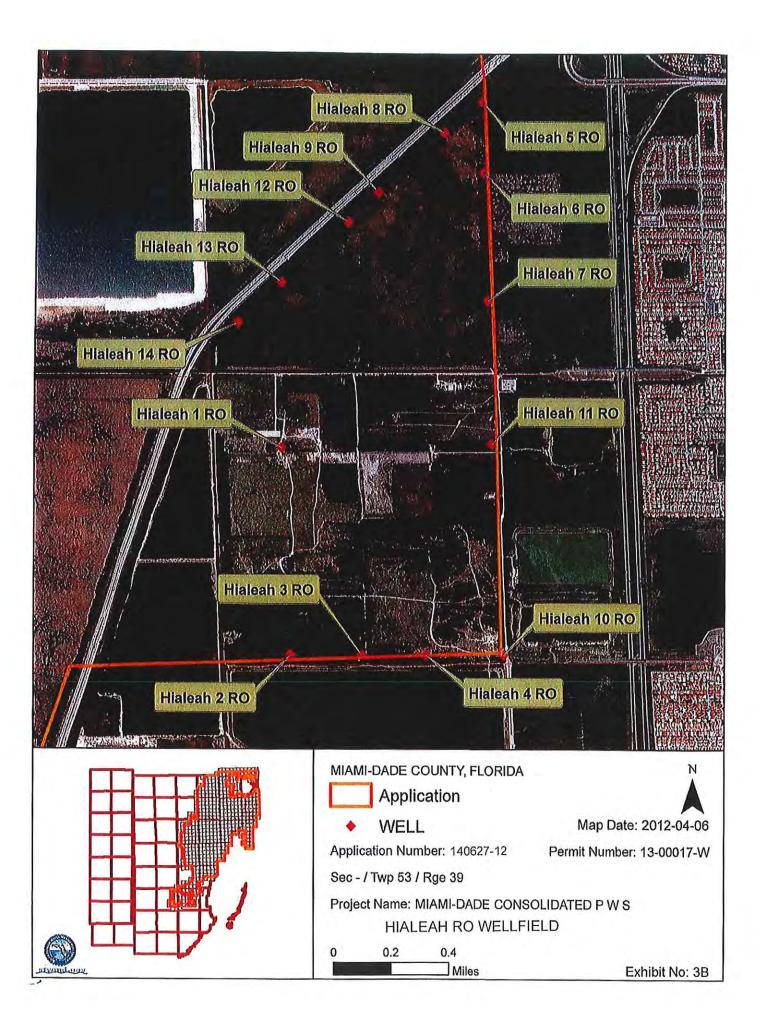


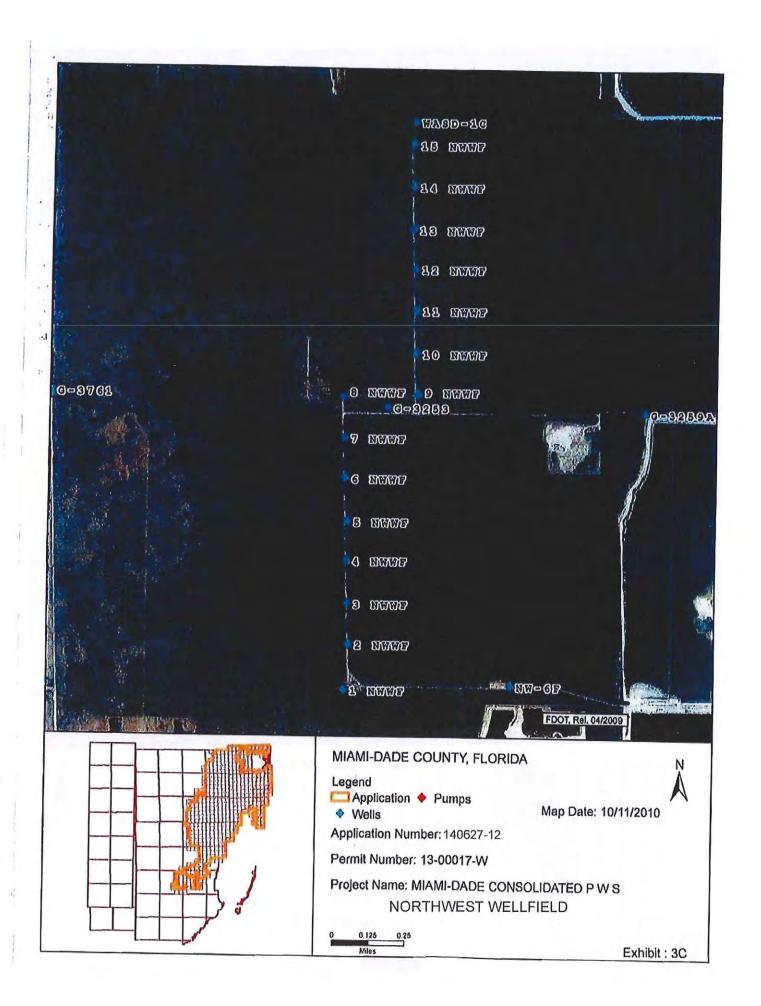


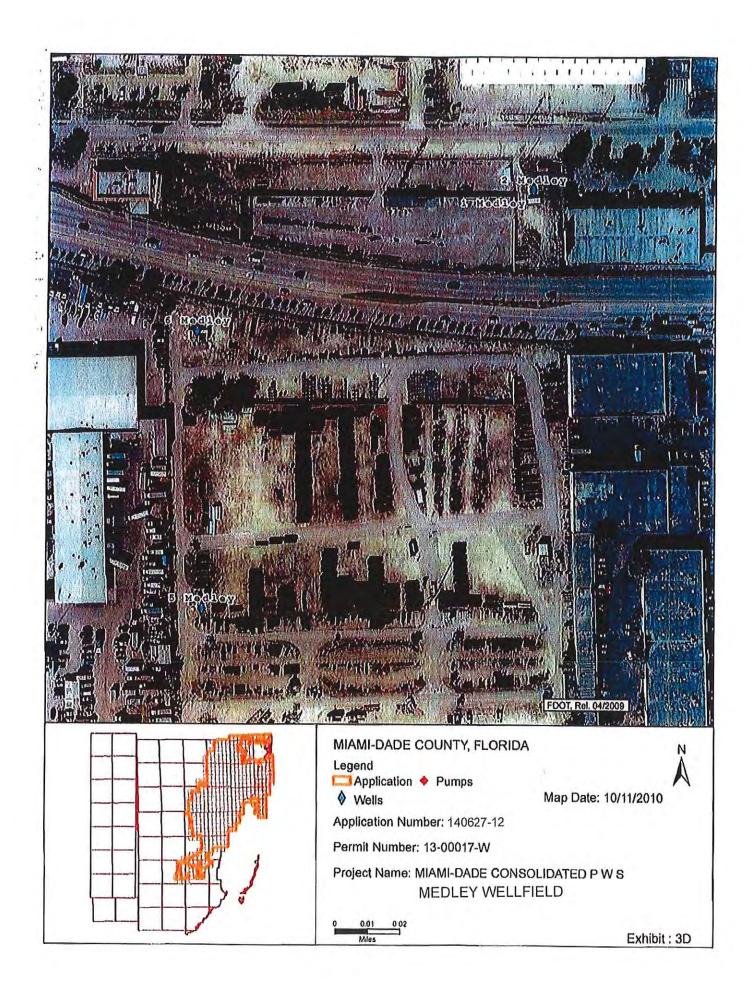
# Miami-Dade Water and Sewer Department Water Transmission System

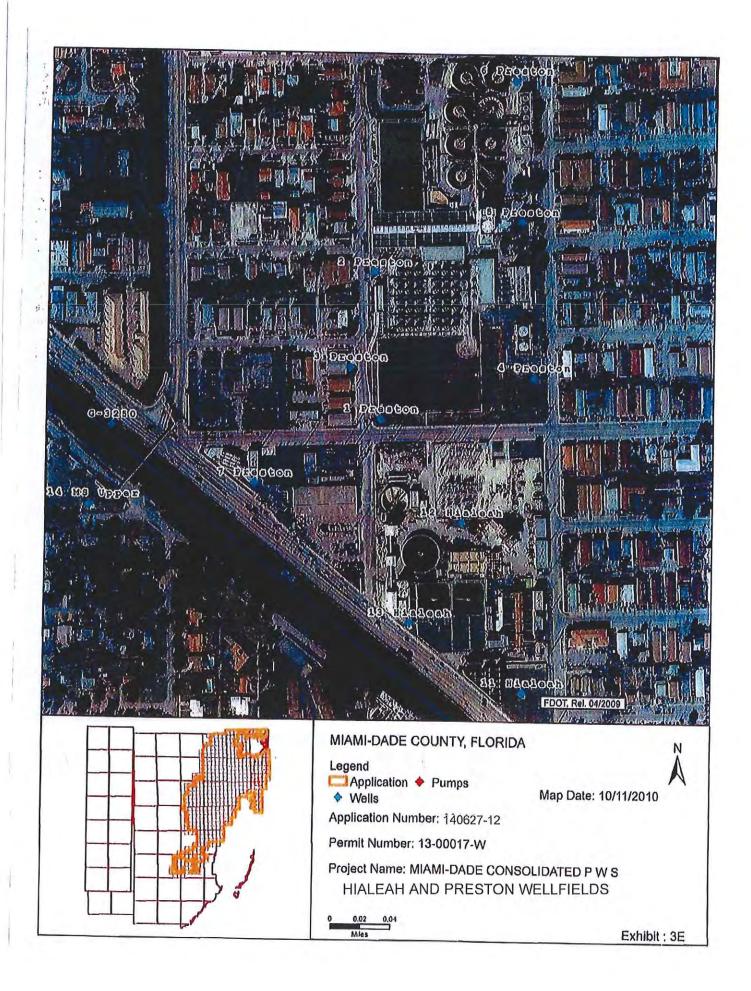
EXHIBIT 2B

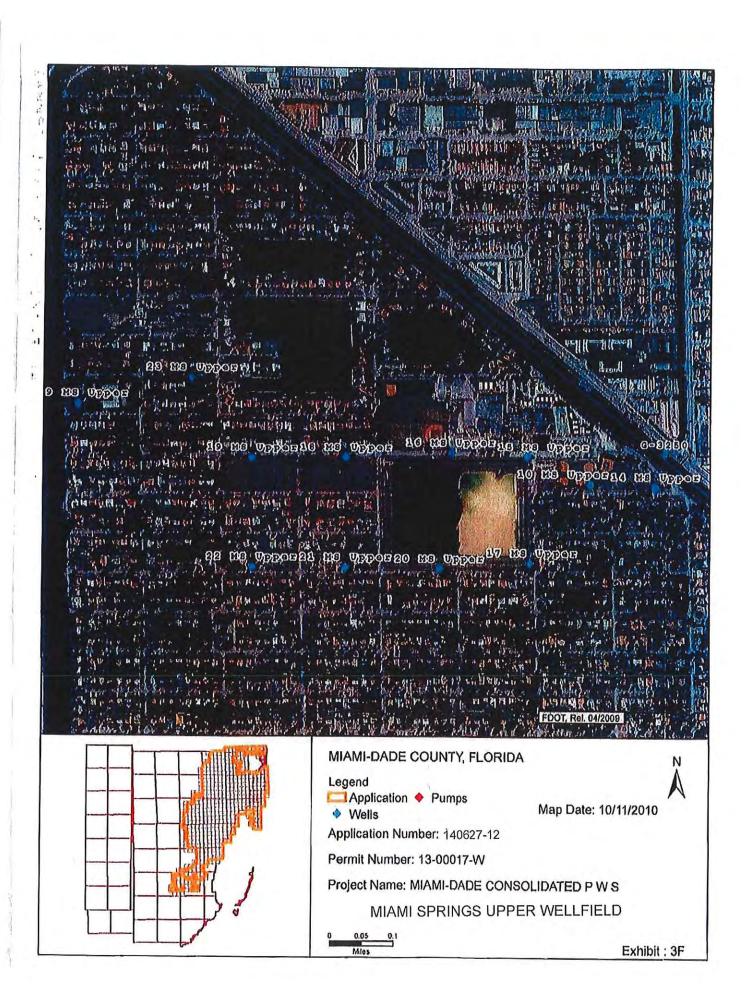


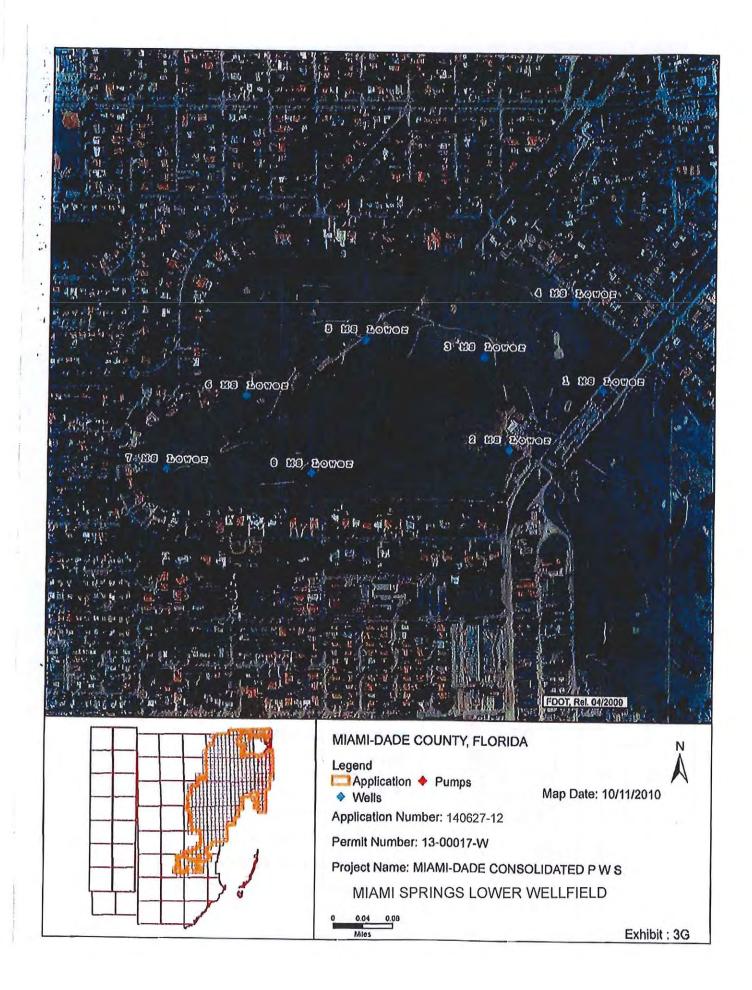


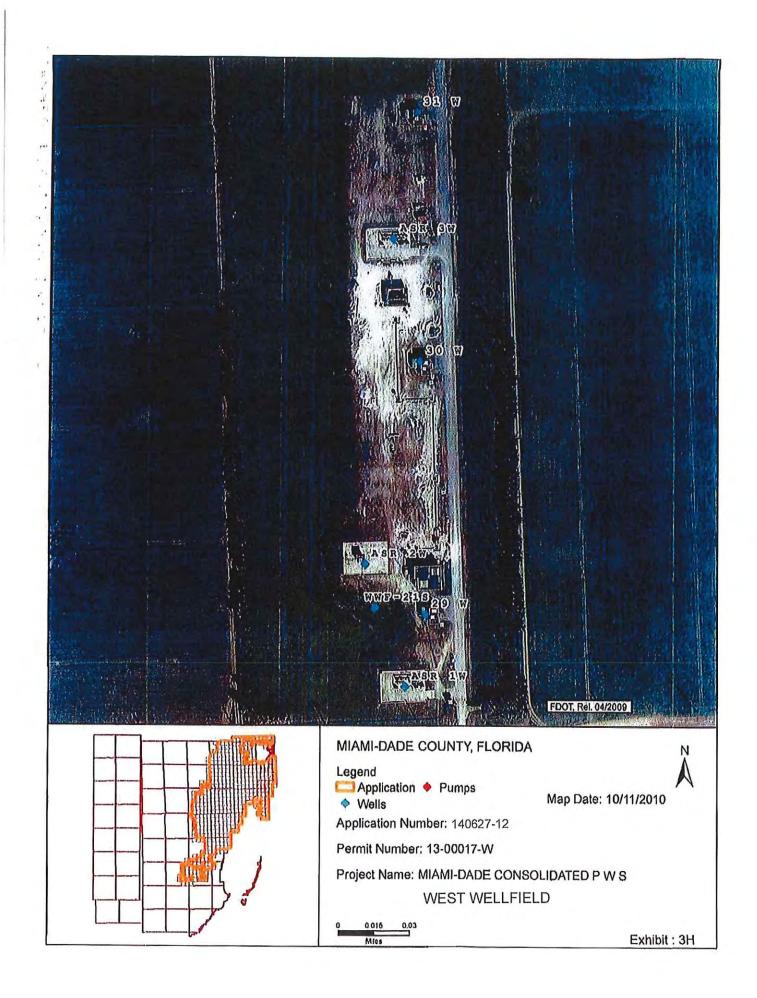


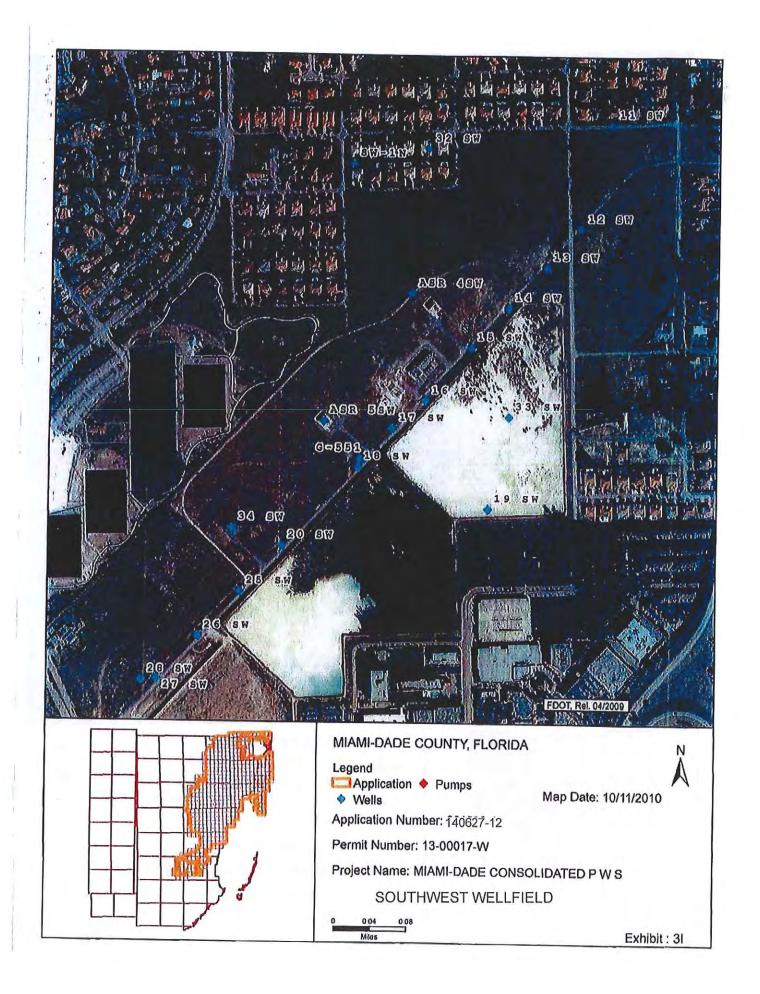


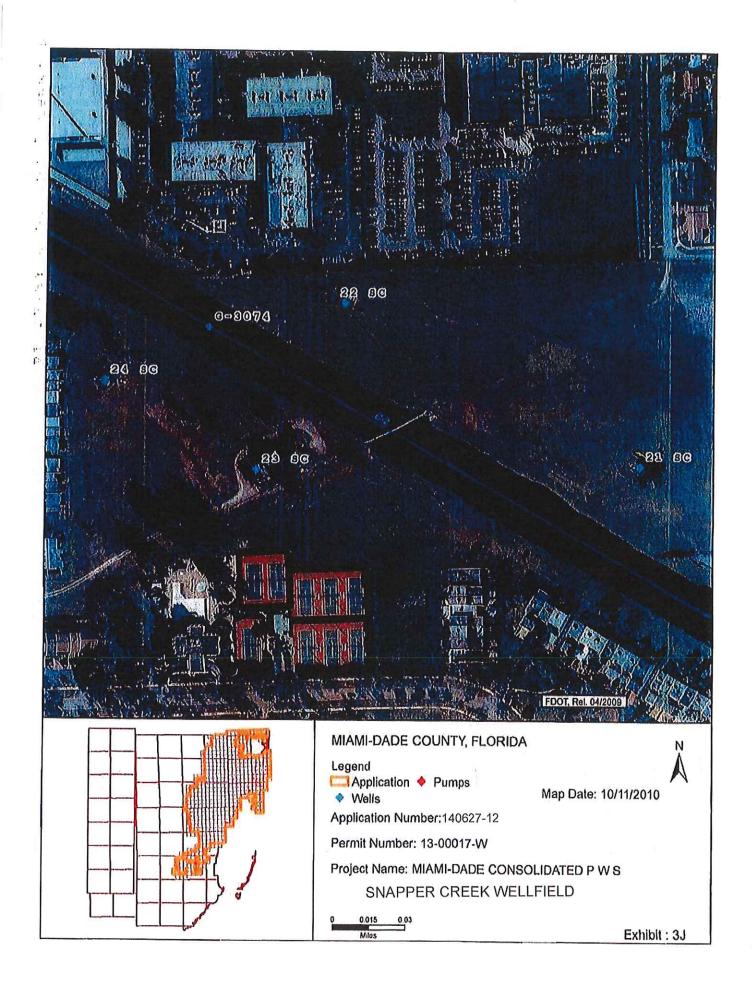


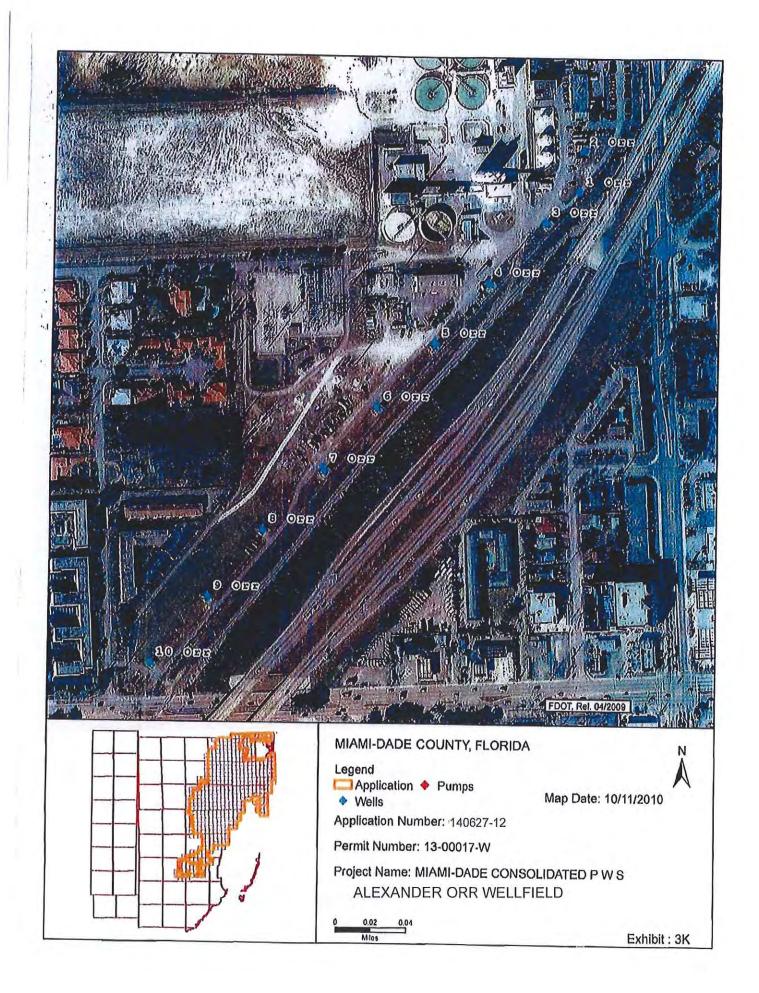


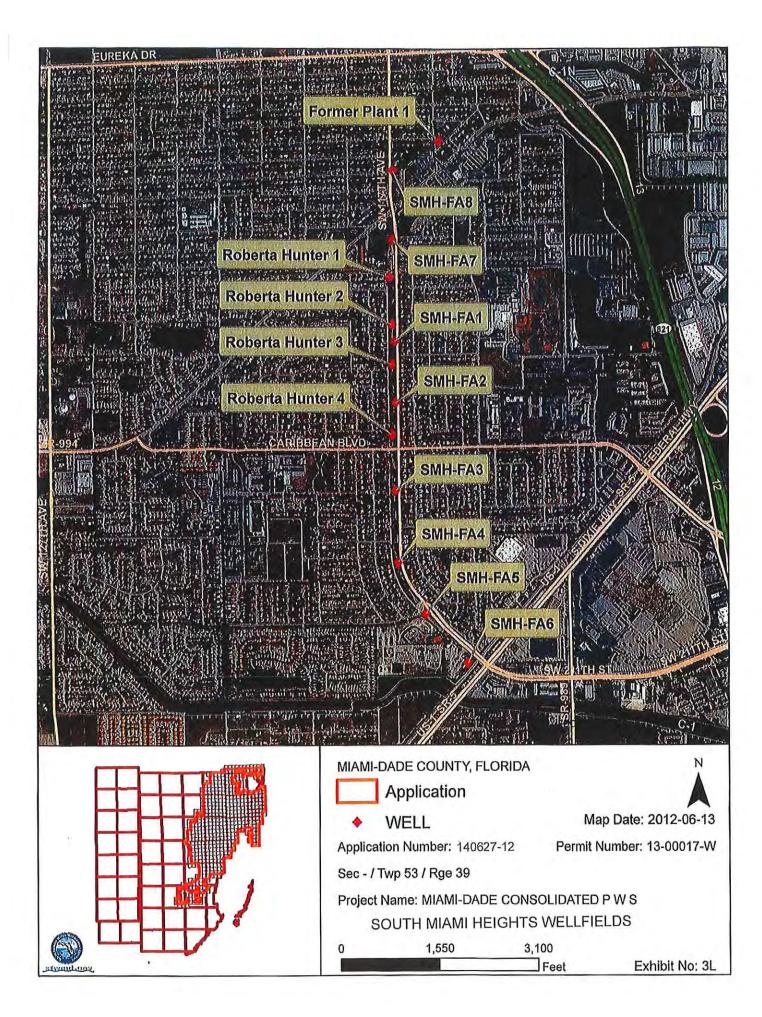


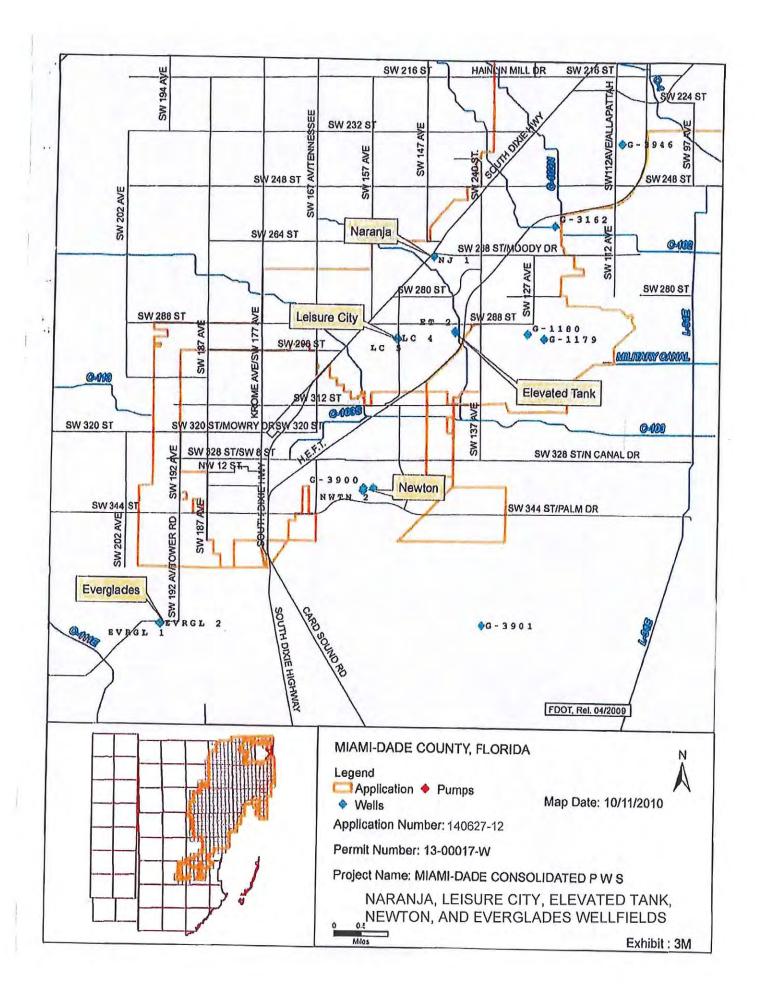


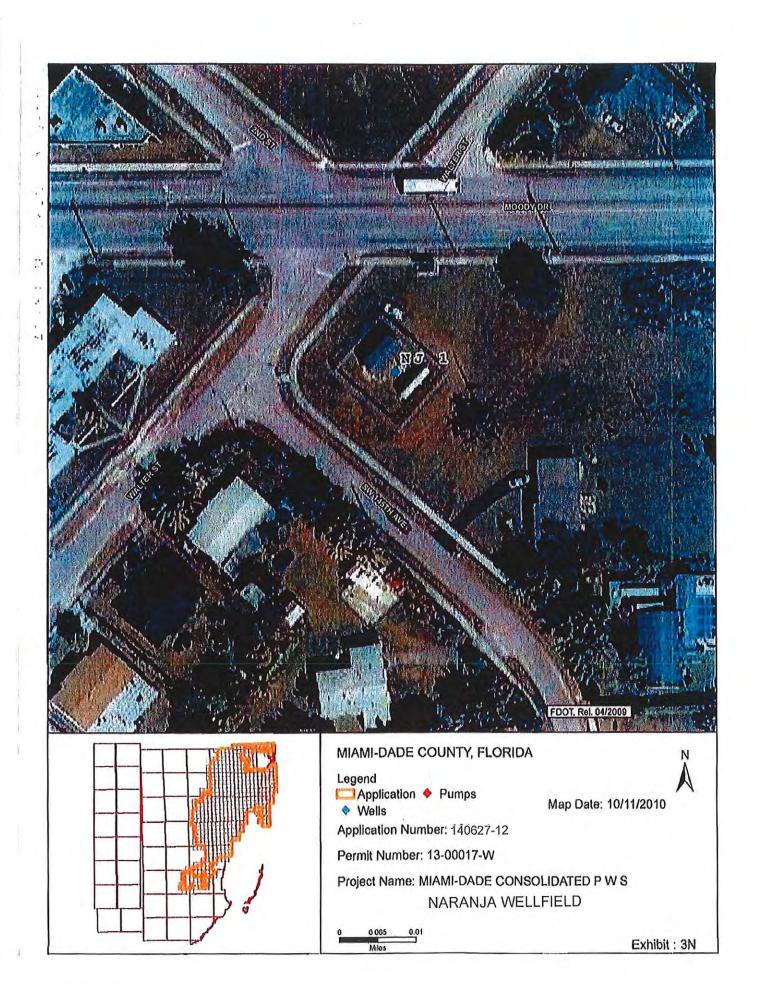


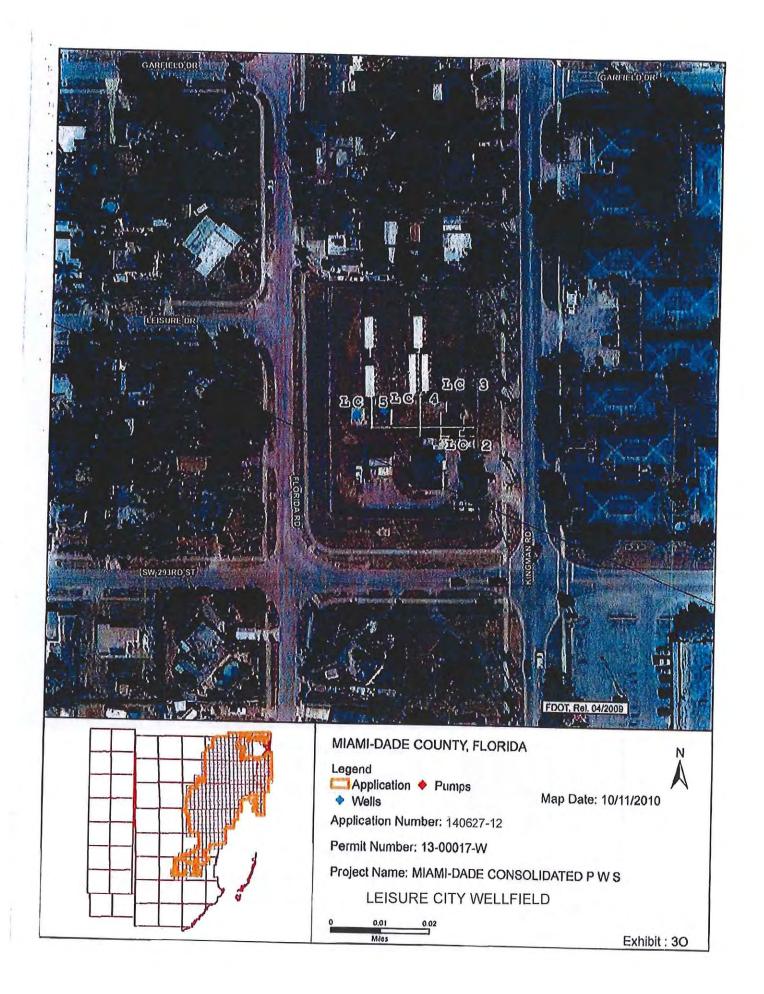


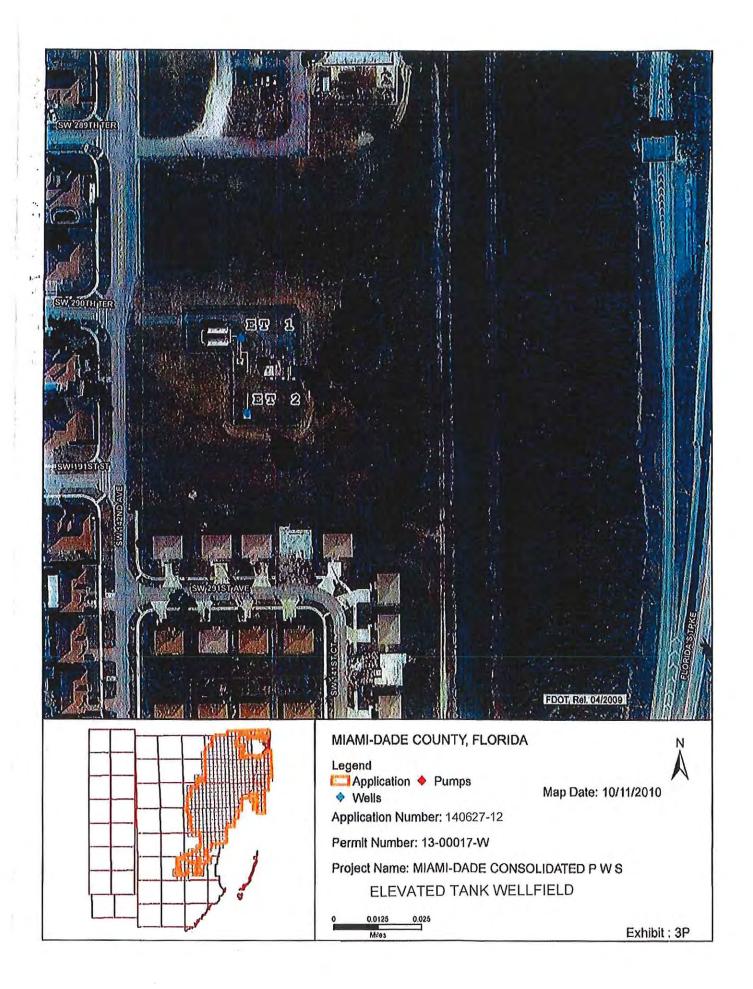




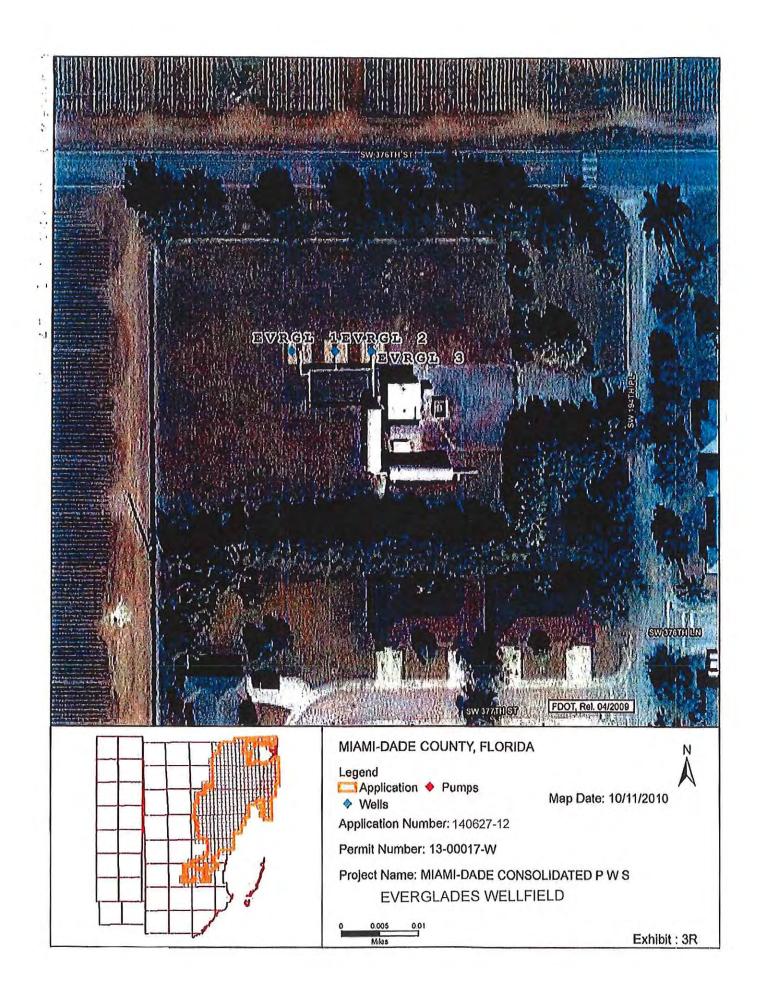


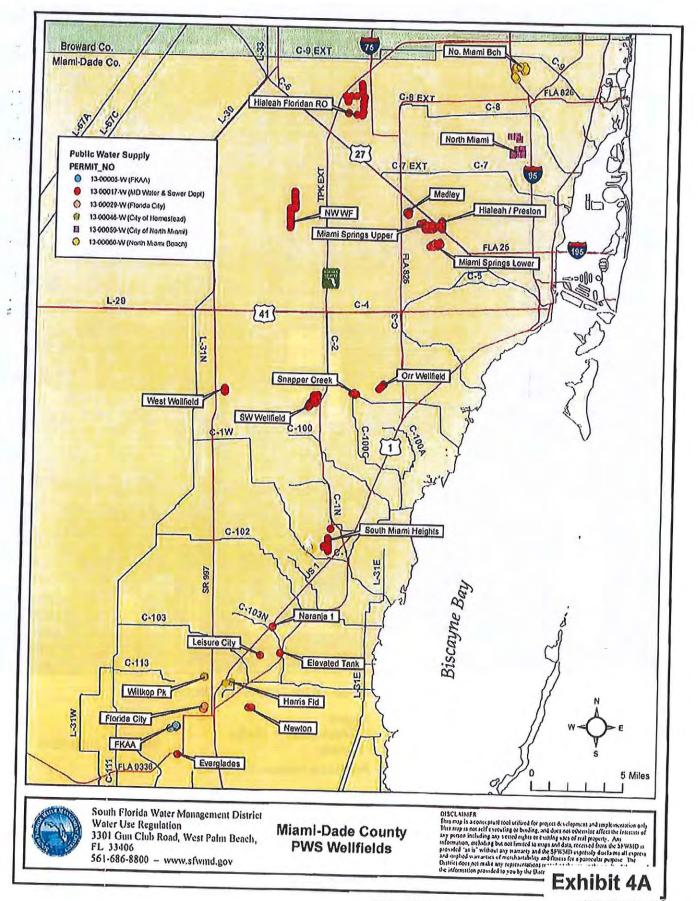




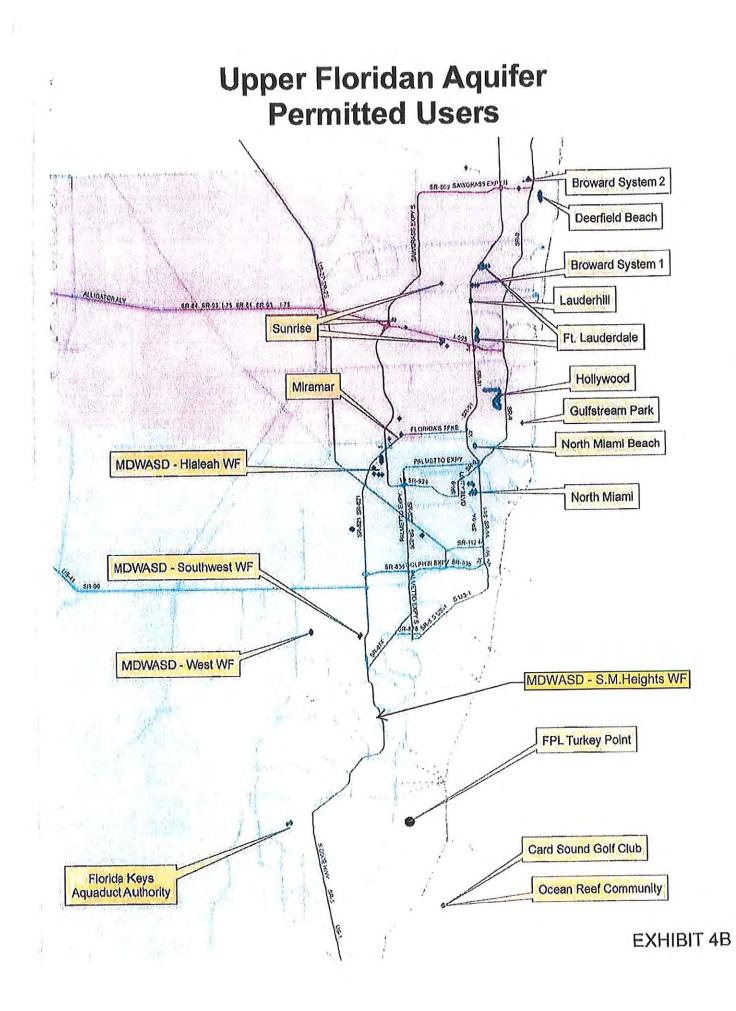








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### Permitted Floridan Users Miami-Dade, Broward, Monroe

| SILVER SHORES MOBILE HOME PARK       |   | (mgd)  |
|--------------------------------------|---|--|
| SIEVER STORES WOBILE HOWE PARK       | Facility Status   | 0.0200   |
| OCEAN REEF COMMUNITY                 |   |  |
| CARD SOUND GOLF CLUB                 |   | 1.42   |
| FLORIDA KEYS AQUEDUCT AUTHORITY      |   | 0.58   |
| MIAMI-DADE CONSOLIDATED P W S        | and the second se | 6.18<br>19.95  |
| LA GORCE COUNTRY CLUB INC            |   |  |
| CITY OF NORTH MIAMI                  |   | 0.95   |
| CITY OF NORTH MIAMI BEACH            |   | 7.97   |
|                                      |   | 12.07  |
|                                      |   | 2.67   |
| HOLLYWOOD WATER TREATMENT PLANT      |   | 0.16   |
|                                      |   | 8.68   |
| CITY OF SUNRISE                      |   | 14.83  |
|                                      |   | 10.98  |
|                                      |   | 10   |
|                                      |   | 1.02   |
|                                      |   | 4.7  |
| DEERFIELD BEACH PUBLIC WATER SLIPPLY |   | 10   |
|                                      |   | <u>6.5</u><br>14   |
|                                      | OCEAN REEF COMMUNITY<br>CARD SOUND GOLF CLUB<br>FLORIDA KEYS AQUEDUCT AUTHORITY<br>MIAMI-DADE CONSOLIDATED P W S<br>LA GORCE COUNTRY CLUB INC   | OCEAN REEF COMMUNITY4 existingCARD SOUND GOLF CLUB1 existingFLORIDA KEYS AQUEDUCT AUTHORITY5 existingMIAMI-DADE CONSOLIDATED P W S6 existing; 13 proposedLA GORCE COUNTRY CLUB INC1 existing; 1 proposedCITY OF NORTH MIAMI10 proposedCITY OF NORTH MIAMI BEACH3 existingCITY OF NORTH MIAMI BEACH3 existingCITY OF MIRAMAR PUBLIC WATER SUPPY3 proposedGULFSTREAM PARK1 existing; 17 proposedHOLLYWOOD WATER TREATMENT PLANT6 existing; 17 proposedTOWN OF DAVIE WATER PLANT SYS I, III, AND V1 existing; 9 proposedCITY OF SUNRISE2 existing; 6 proposedFORT LAUDERDALE PUBLIC WATER SUPPLY2 existing; 14 proposedCITY OF LAUDERHILL2 proposedBROWARD COUNTY DISTRICT 14 proposedBROWARD COUNTY 2A / NORTH REGIONAL PWS1 existing; 4 proposedDEERFIELD BEACH PUBLIC WATER SUPPLY1 existing; 4 proposed |

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### **EXHIBIT 4C**

Application Number: 140627-12 217730 217728 217726 217727 217724 217725 Well ID RO6 Hialeah RO5 Hialeah **RO4** Hialeah **RO2** Hialeah **RO3 Hialeah** RO1 Hialeah Name Hialeah 6 RO Hialeah 5 RO Hialeah 3 RO Hialeah 4 RO Hialeah 2 RO Map Designator Hialeah 1 RO **FLUWID Number** Hialeah RO WTP Hialeph RO WTP Well Field E P P E Е E Existing/Proposed 17 17 17 17 17 17 Well Diameter(Inches) 1490 1490 1490 1490 1490 1490 Total Depth(feet) 1080 1080 1080 1080 Cased Depth(feet) 1150 1080 Facility Elev. (ft. NGVD) Screened Interval From To P P P P P Pumped Or Flowing P Turbine Turbine Turbine Turbine Turbine Pump Type Turbine Pump Int. Elev. Feet (NGVD) Feet (BLS) 1400 1400 1400 Pump Capacity(GPM) 1400 1400 1400 2011 2011 2011 2011 2009 2011 Year Drilled Planar Location REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Source 866950 866990 864770 865950 863450 863270 Feet East 583590 574835 684875 574835 578595 574835 Feet North Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Accounting Method Flow Meter Primary Primary Primary Primary Primary Primary Use Status Public Water Supply Water Use Type Public Water Supply

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Aquifer

Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer

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Application Number: 140627-12 Well ID 217731 257400 257401 257402 257403 257404 Name **RO7 Hialeah RO8** Hlaleah **RO9** Hialeah **RO10** Hialeah RO11 Hialeah RO12 Hialeah Map Designator Hialeah 7 RO Hialeah 8 RO Hialeah 9 RO Hialeah 10 RO Hialeah 11 RO Hialeah 12 RO FLUWID Number Well Field Hialeah RO WTP Existing/Proposed P P P E Ε P Well Diameter(Inches) 17 17 17 17 17 17 Total Depth(feet) 1490 1490 1490 1490 1490 1490 Cased Depth(feet) 1080 1080 1080 1080 1080 1080 Facility Elev. (ft. NGVD) Screened Interval From To Pumped Or Flowing P Ρ P P P P Pump Type Turbine Turbine Turbine Turbine Turbine Turbine Pump Int. Elev. Feet (NGVD) Feet (BLS) Pump Capacity(GPM) 1400 1400 1400 1400 1400 1400 Year Drilled 2011 2011 2011 2011 2011 2011 **Planar Location** Source REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Feet East 867085 866240 865035 867410 867175 864485 Feet North 581265 584315 583230 574835 578665 582690 Accounting Method Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Use Status Standby Primary Primary Primary Primary Primary Public Water Supply Monitor Water Use Type Public Water Supply Public Water Supply Public Water Supply Public Water Supply Public Water Supply

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Aquifer

Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer

Page 2 of 34 Exhibit No:

Application Number: 140627-12 28294 28293 257406 28291 28292 257405 Well ID 4 NWWF 2 NWWF 3 NWWF 1 NWWF RO14 Hialeah Name RO13 Hialeah 4 NWWF 3 NWWF 2 NWWF 1 NWWF Map Designator Hialeah 13 RO Hialeah 14 RO **FLUWID** Number Northwest Northwest Northwest Hialeah RO WTP Northwest Hialeah RO WTP Well Field E E E P P E Existing/Proposed 48 48 48 17 48 Well Diameter(Inches) 17 80 80 80 1490 80 1490 Total Depth(feet) 46 46 1080 46 46 Cased Depth(feet) 1080 Facility Elev. (ft. NGVD) Screened Interval From 0 0 0 0 0 0 0 0 To P P Ρ P Ρ **Pumped Or Flowing** P Turbine Turbine Turbine Turbine Turbine Turbine Pump Type Pump Int. Elev. Feet (NGVD) 40 40 40 40 Feet (BLS) 10420 10420 1400 10420 10420 Pump Capacity(GPM) 1400 1980 1980 1980 1980 2011 2011 Year Drilled **Planar Location** REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Source 847747 847767 847729 847805 862450 863250 Feet East 545498 544714 580860 543166 543988 581590 Feet North Flow Meler Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Accounting Method Primary Primary Primary Primary Primary Use Status Primary Public Water Supply Public Water Supply Public Water Supply **Public Water Supply** Public Water Supply Public Water Supply Water Use Type **Biscayne Aquifer** 

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O Aquifer

Upper Floridan Aquifer Upper Floridan Aquifer Biscayne Aquifer

**Biscayne Aquifer** 

**Biscayne Aquifer** 

140627-12 Application Number: Well ID 28295 28296 28297 28298 28299 28300 Name 5 NWWF 6 NWWF 7 NWWF 8 NWWF 9 NWWF 10 NWWF Map Designator 5 NWWF 6 NWWF 7 NWWF 8 NWWF 9 NWWF 10 NWWF FLUWID Number Well Field Northwest Northwest Northwest Northwest Northwest Northwest Existing/Proposed E E E E E E Well Diameter(Inches) 48 48 48 48 48 40 Total Depth(feet) 80 80 80 80 80 100 Cased Depth(feet) 46 46 46 46 46 57 Facility Elev. (ft. NGVD) Screened Interval 0 From 0 0 0 0 0 To 0 0 0 0 0 0 Pumped Or Flowing P P P P P P Pump Type Turbine Turbine Turbine Turbine Turbine Turbine Pump Int. Elev. Feet (NGVD) Feet (BLS) 40 40 40 40 40 40 Pump Capacity(GPM) 10416.67 10420 10420 10420 10420 10420 Year Drilled 1980 1980 1980 1980 1980 1980 Planar Location REVIEWER Source REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Feet East 847757 847705 847685 847664 849022 848971 Feet North 546203 546981 547728 548464 548516 549252 Accounting Method Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Use Status Primary Primary Primary Primary Primary Primary Water Use Type Public Water Supply Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne** Aquifer **Biscayne Aquifer Biscayne** Aquifer

Application Number: 140627-12 217680 28303 28304 28305 28302 28301 Well ID 14 NWWF 15 NWWF 1 Medley 12 NWWF 13 NWWF Name 11 NWWF 15 NWWF Medley - 1 14 NWWF 13 NWWF Map Designator 11 NWWF 12 NWWF FLUWID Number Medley Northwest Northwest Northwest Northwest Northwest Well Field E E E E Е E Existing/Proposed 42 40 40 48 40 Well Diameter(Inches) 48 68 100 100 80 100 80 Total Depth(feet) 60 46 57 57 57 Cased Depth(feet) 46 Facility Elev. (ft. NGVD) Screened Interval From 0 0 0 0 0 0 0 0 0 0 То P P P P P **Pumped Or Flowing** P Turbine Turbine Turbine Turbine Turbine Turbine Pump Type Pump Int. Elev. Feet (NGVD) 40 40 40 40 Feet (BLS) 40 10000 10420 10420 10420 10420 Pump Capacity(GPM) 10420 1975 1980 1980 1980 Year Drilled 1980 1980 **Planar Location** REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Source 881370 848877 848877 848867 848929 848960 Feet East 548300 550777 551492 552260 553017 550030 Feet North Flow Meter Flow Meler Flow Meter Flow Meter Flow Meler Flow Meter Accounting Method Primary Standby Primary Primary Primary Use Status Primary Public Water Supply Water Use Type **Biscayne Aquifer Biscayne Aquifer** Biscayne Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** Aquifer

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Application Number: 140627-12 Well ID 217681 217684 217686 28261 28262 28263 Name 2 Medley 5 Medley 6 Medley 1 MS Lower 2 MS Lower 3 MS Lower Map Designator Medley - 2 Medley - 5 Medley - 6 1 MS Lower 2 MS Lower 3 MS Lower FLUWID Number Well Field Medley Medley Medley Miami Springs Lower Miami Springs Lower Miami Springs Lower Existing/Proposed E E E Ε E E Well Diameter(Inches) 42 42 42 14 14 14 Total Depth(feet) 68 68 68 115 115 115 Cased Depth(feet) 54 60 54 80 80 80 Facility Elev. (ft. NGVD) Screened Interval From 0 0 0 To 0 0 0 **Pumped Or Flowing** Ρ P P P Ρ P Pump Type Turbine Centrifugal Turbine Turbine Centrifugal Centrifugal Pump Int. Elev. Feet (NGVD) Feet (BLS) 0 0 Pump Capacity(GPM) 8500 8500 10000 3800 2500 2500 Year Drilled 1975 1975 1975 1924 1924 1924 **Planar Location** REVIEWER Source REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Feet East 881370 880830 880820 890660 889990 889800 Feet North 548300 547620 548070 539170 538745 539400 **Accounting Method** Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Use Status Standby Standby Standby Primary Primary Primary Water Use Type Public Water Supply Monitor Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** 

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Application Number: 140627-12 28287 28269 28266 28265 28268 28264 Well ID 9 MS Upper 8 MS Lower 6 MS Lower 7 MS Lower 5 MS Lower Name 4 MS Lower 9 MS Upper 8 MS Lower 7 MS Lower 6 MS Lower 5 MS Lower Map Designator 4 MS Lower **FLUWID** Number Miami Springs Lower Miami Springs Upper Miami Springs Lower Miami Springs Lower Miami Springs Lower Miami Springs Lower Well Field Е E Е E Ε E Existing/Proposed 14 14 14 30 14 14 Well Diameter(Inches) 115 115 115 115 115 115 Total Depth(feet) 80 80 80 Cased Depth(feet) 80 80 80 Facility Elev. (ft. NGVD) Screened Interval 0 0 0 ٥ 0 0 From 0 0 0 0 0 0 To P P P Ρ P **Pumped Or Flowing** P Centrifugal Centrifugal Centrilugal Centrifugal Centrilugal Centrifugal Pump Type Pump Int. Elev. Feet (NGVD) 0 0 0 0 Feet (BLS) 0 2500 2500 2500 2500 2500 2500 Pump Capacity(GPM) 1949 1924 1924 1924 1924 1924 Year Drilled Planar Location REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Source 888575 884630 887545 888105 888955 890450 Feet East 544870 538565 538585 539515 539115 539785 Feet North Flow Meter Unspecified Flow Meter Flow Meter Flow Meter Flow Meter Accounting Method Primary Primary Primary Primary Primary Use Status Primary Public Water Supply Water Use Type **Biscayne Aquifer Biscayne Aquifer** Biscayne Aquifer Biscayne Aquifer Aquifer **Biscayne** Aquifer **Biscayne Aquifer** 

Application Number: 140627-12

| Well ID                        | 28280               | 28271                          | 28272               | 00070               | dia and             | The second se |
|--------------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---|
| Name                           | 10 MS Upper         | 14 MS Upper                    | 15 MS Upper         | 28273               | 28274               | 28275   |
| Map Designator                 | 10 MS Upper         | 14 MS Upper                    |                     | 16 MS Upper         | 17 MS Upper         | 18 MS Upper   |
| FLUWID Number                  | to mb opper         | 14 MS Opper                    | 15 MS Upper         | 16 MS Upper         | 17 MS Upper         | 18 MS Upper   |
| Well Field                     | Miami Springs Upper | Miami Springs Upper            | Mlami Springs Upper | Miami Springs Upper | Miami Springs Upper | Miami Springs Upper   |
| Existing/Proposed              | E                   | E                              | E                   | E                   | E                   | E   |
| Well Diameter(Inches)          | 14                  | 30                             | 14                  | 14                  | 14                  |   |
| Total Depth(feet)              | 115                 | 115                            | 115                 | 115                 | 115                 | 14  |
| Cased Depth(feet)              | 80                  | 80                             | 80                  | 80                  | 80                  |   |
| Facility Elev. (ft. NGVD)      |                     |                                | 1.2                 |                     | 80                  | 80  |
| Screened Interval<br>From      | 0                   | 0                              |                     |                     |                     |   |
| То                             | 0                   | 0                              | 0                   | 0                   | 0                   | 0   |
| Pumped Or Flowing              | P                   | P                              | 0<br>P              | 0<br>P              | 0<br>P              | 0   |
| Pump Type                      | Centrifugal         | Centrifugal                    | Centrifugal         |                     | S. J                | P   |
| Pump Int. Elev.<br>Feet (NGVD) |                     | Cunungar                       | Centinogar          | Centrifugal         | Centrifugal         | Centrilugal   |
| Feet (BLS)                     | 0                   |                                | 0                   | 0                   | 0                   | 0   |
| ump Capacity(GPM)              | 2500                | 4170                           | 2500                | 2500                | 2500                |   |
| ear Drilled                    | 1954                | 1936                           | 1936                | 1936                | 1936                | 2500  |
| lanar Location                 |                     |                                | 0.27.2              | 1550                | 1930                | 1945  |
| Source                         | REVIEWER            | REVIEWER                       | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER  |
| Feet East                      | 888960              | 889520                         | 888430              | 887776              | 888460              | 886890  |
| Feet North                     | 544210              | 544190                         | 544440              | 544475              | 543550              | 544430  |
| ccounting Method               | Flow Meter          | Flow Meter                     | Flow Meter          | Flow Meter          | Flow Meter          | Flow Meter  |
| ise Status                     | Primary             | Primary                        | Standby             | Standby             | Primary             | Standby   |
| Vater Use Type                 | Public Water Supply | Public Water Supply<br>Monitor | Public Water Supply | Public Water Supply | Public Water Supply | Public Water Supply   |
| quifer                         | Biscayne Aquifer    | Biscayne Aquifer               | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer  |

Page 8 of 34 Exhibit No: 5

#### Application Number: 140627-12 28281 28277 28278 28279 28270 28276 Well ID 22 MS Upper 23 MS Upper 1 Preston 21 MS Upper 20 MS Upper Name 19 MS Upper 23 MS Upper 1 Preston 22 MS Upper 20 MS Upper 21 MS Upper Map Designator 19 MS Upper FLUWID Number Preston Miami Springs Upper Well Field E E E E E E Existing/Proposed 42 14 14 14 14 14 Well Diameter(Inches) 115 115 107 115 115 115 Total Depth(feet) 66 80 Cased Depth(feet) 80 80 80 80 Facility Elev. (It. NGVD) Screened Interval From 0 0 0 0 0 0 0 0 0 0 0 0 То P P Ρ P P Pumped Or Flowing P Turbine Centrifugal Centrifugal Pump Type Centrifugal Centrifugal Centrifugal Pump Int. Elev. Feet (NGVD) 40 0 Feet (BLS) 0 0 0 0 7000 2500 2500 Pump Capacity(GPM) 2500 2500 2500 1949 1966 1945 1945 Year Drilled 1945 1945 Planar Location REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Source 890540 886890 886110 885590 887684 886105 Feet East 545090 544500 543499 543510 543510 Feet North 544425 Flow Meter Flow Meler Flow Meter Flow Meter Accounting Method Flow Meter Flow Meter Primary Primary Primary Primary Primary Standby Use Status Public Water Supply Water Use Type Public Water Supply **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer**

| Application Number: | 140627-12 |
|---------------------|-----------|
| Well ID             | 28282     |

| Well ID<br>Name                 | 28282<br>2 Preston  | 28283               | 28284               | 28285               | 28286               | 28287               |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                                 |                     | 3 Preston           | 4 Preston           | 5 Preston           | 6 Preston           | 7 Preston           |
| Map Designator<br>FLUWID Number | 2 Preston           | 3 Preston           | 4 Preston           | 5 Preston           | 6 Preston           | 7 Preston           |
| Well Field                      | Preston             | Preston             | Preston             | Preston             | Preston             | Preston             |
| Existing/Proposed               | E                   | E                   | E                   | E                   | E                   | E                   |
| Well Diameter(Inches)           | 42                  | 42                  | 42                  | 42                  | 42                  | 42                  |
| Total Depth(feet)               | 107                 | 107                 | 107                 | 107                 | 107                 | 107                 |
| Cased Depth(feet)               | 66                  | 66                  | 66                  | 66                  | 66                  | 69                  |
| Facility Elev. (ft. NGVD)       |                     |                     |                     |                     |                     |                     |
| Screened Interval<br>From       | 0                   | 0                   | 0                   | 0                   | 0                   |                     |
| То                              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Pumped Or Flowing               | Р                   | P                   | P                   | P                   | P                   | 0<br>P              |
| Pump Type                       | Turbine             | Turbine             | Turbine             | Turbine             | Turbine             | Turbine             |
| Pump Int. Elev.<br>Feet (NGVD)  |                     |                     |                     |                     |                     |                     |
| Feet (BLS)                      | 40                  | 40                  | 40                  | 40                  | 40                  | 40                  |
| Pump Capacity(GPM)              | 7000                | 7000                | 7000                | 7000                | 7000                | 7000                |
| Year Drilled                    | 1966                | 1966                | 1966                | 1966                | 1966                | 1972                |
| Planar Location                 |                     |                     |                     |                     |                     |                     |
| Source                          | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER            |
| Feet East                       | 890510              | 890430              | 891080              | 891029              | 891000              | 890100              |
| Feet North                      | 645010              | 544680              | 544650              | 545190              | 545680              | 544270              |
| Accounting Method               | Flow Meter          |
| Use Status                      | Primary             | Primary             | Primary             | Primary             | Primary             | Primary             |
| Water Use Type                  | Public Water Supply |
|                                 |                     |                     |                     |                     |                     |                     |
| Aquifer                         | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer    |

Application Number: 140627-12 26332 26331 28290 26330 28289 Well ID 28288 3 Orr 2 Orr 1 Orr 13 Hialeah 11 Hialeah 12 Hialeah Namo ORR 2 ORR 3 ORR 1 12 Hialeah 13 Hialeah Map Designator 11 Hialeah FLUWID Number Alexander Orr Alexander Orr Alexander Orr Hialeah Hialeah Well Field Hialeah E E Е E E Existing/Proposed E 16 16 16 14 14 14 Well Diameter(Inches) 100 100 100 115 115 115 Total Depth(feet) 40 40 80 40 80 Cased Depth(feet) 80 Facility Elev. (ft. NGVD) Screened Interval 0 0 0 0 0 0 From 0 0 0 0 0 0 To P P P P P Pumped Or Flowing Ρ Turbine Turbine Turbine Centrifugal Centrifugal Centrifugal Pump Type Pump Int. Elev. Feet (NGVD) Feet (BLS) 4170 4170 4170 2500 2500 Pump Capacity(GPM) 2500 1949 1949 1949 1936 1936 1936 Year Drilled Planar Location REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Sourco 875000 875110 875100 890650 891050 890830 Feet East 499430 499640 543790 499520 544140 Feet North 543550 Flow Meter Flow Meter Flow Meter Flow Meter Flow Meler Flow Meter **Accounting Method** Primary Primary Primary Primary Primary Primary Use Status Public Water Supply Public Water Supply Public Water Supply Monitor Public Water Supply Public Water Supply Water Use Type Public Water Supply S **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** Biscayne Aquifer **Biscayne Aquifer** Aquifer

Application Number: 140627-12

| Application number.             | 140021-12           |                     |                     |                     |   |                     |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---|---------------------|
| Well ID<br>Name                 | 26304               | 26306               | 26309               | 26310               | 26311                                     | 26312               |
|                                 | 4 Orr               | 5 Orr               | 6 Orr               | 7 Orr               | 8 Orr                                     | 9 Orr               |
| Map Designator<br>FLUWID Number | ORR 4               | ORR 5               | ORR 6               | ORR 7               | ORR 8                                     | ORR 9               |
| Well Field                      | Alexander Orr                             | Alexander Orr       |
| Existing/Proposed               | E                   | E                   | E                   | E                   | E   | E                   |
| Well Diameter(Inches)           | 16                  | 16                  | 16                  | 16                  | 16  | 24                  |
| Total Depth(feet)               | 100                 | 100                 | 100                 | 100                 | 100                                       | 100                 |
| Cased Depth(feet)               | 40                  | 40                  | 40                  | 40                  | 40  | 50                  |
| Facility Elev. (ft. NGVD)       |                     |                     | 1.0                 |                     | 40  | 50                  |
| Screened Interval<br>From       | 0                   | 0                   | 0                   |                     | 1. C. |                     |
| То                              | 0                   | 0                   | 0                   | 0                   | 0   | 0                   |
| Pumped Or Flowing               | P                   | P                   | P                   | 0<br>P              | 0   | 0                   |
| Pump Type                       | Turbing             | Turbine             |                     |                     | P   | Р                   |
| Pump Int. Elev.<br>Feet (NGVD)  | rolonio             | TOTOINA             | Turbine             | Turbine             | Turbine                                   | Turbine             |
| Feet (BLS)                      |                     |                     |                     |                     |   |                     |
| Pump Capacity(GPM)              | 4170                | 4170                | 4170                | 4170                | 7500                                      | 7500                |
| Year Drilled                    | 1949                | 1952                | 1952                | 1952                | 1952                                      | 7500                |
| Planar Location                 |                     |                     | 1995                | 1332                | 1952                                      | 1964                |
| Source                          | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER                                  | REVIEWER            |
| Feet East                       | 874830              | 874670              | 874500              | 874340              | 874160                                    | 874000              |
| Feet North                      | 499250              | 499070              | 498880              | 498690              | 498510                                    | 498310              |
| Accounting Method               | Flow Meter          | Flow Meter          | Flow Meler          | Flow Meter          | Flow Meter                                | Flow Meter          |
| Jse Status                      | Primary             | Primary             | Primary             | Primary             | Primary                                   | Primary             |
| Vater Use Type                  | Public Water Supply                       | Public Water Supply |
| Aquifer                         | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Agulfer    | Biscayne Aquifer    | Biscayne Aquifer                          | Biscayne Aquifer    |

| Well ID                         | 26313               | 26314               | 26315               | 26319               | 27172                 | 27173  |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|--|
| lame                            | 10 Orr              | 11 SW               | 12 SW               | 13 SW               | 14 SW                 | 15 SW  |
| Map Designator<br>FLUWID Number | ORR 10              | Southwest 11        | Southwest 12        | Southwest 13        | Southwest 14          | Southwest 15   |
| Well Field                      | Alexander Orr       | Southwest           | Southwest           | Southwest           | Southwest             | Southwest  |
| Existing/Proposed               | E                   | E                   | E                   | E                   | E                     | E.   |
| Well Diameter(Inches)           | 24                  | 20                  | 20                  | 20                  | 20                    | 20   |
| Total Depth(feet)               | 100                 | 100                 | 100                 | 100                 | 100                   | 100  |
| Cased Depth(feet)               | 50                  | 40                  | 40                  | 40                  | 40                    | 40   |
| Facility Elev. (ft. NGVD)       |                     |                     |                     |                     |                       |  |
| Screened Interval               |                     | 0                   | 0                   | 0                   | 0                     | 0  |
| From                            | 0                   | 0                   | 0                   | 0                   | 0                     | 0  |
| To                              | 0<br>P              | P                   | P                   | P                   | P                     | Р  |
| Pumped Or Flowing               |                     |                     | Turbine             | Turbine             | Turbine               | Turbine  |
| Pump Type                       | Turbine             | Turbine             | Turome              | Turbine             | (****                 |  |
| Pump Int. Elev.<br>Feet (NGVD)  |                     |                     |                     |                     |                       |  |
| Feet (BLS)                      |                     |                     |                     |                     |                       | 4000   |
| Pump Capacity(GPM)              | 7500                | 4900                | 4900                | 4900                | 4900                  | 4900   |
| Year Drilled                    | 1964                | 1953                | 1953                | 1953                | 1953                  | 1953   |
| Planar Location                 |                     |                     | REVIEWER            | REVIEWER            | REVIEWER              | REVIEWER   |
| Source                          | REVIEWER            | REVIEWER            | 856380              | 856180              | 855960                | 855740   |
| Feet East                       | 873830              | 856559<br>496044    | 495440              | 495215              | 494980                | 494750   |
| Feet North                      | 498110              |                     | Flow Meter          | Flow Meter          | Flow Meter            | Flow Meter   |
| Accounting Method               | Flow Meter          | Flow Meter          | FIOW Meter          |                     | 4.4.6.9.99.99         |  |
| Use Status                      | Primary             | Primary             | Primary             | Primary             | Primary               | Primary  |
| Water Use Type                  | Public Water Supply   | Public Water Supply  |
|                                 | Second and Manager  |                     | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer      | Biscayne Aquifer   |
| Aquifer                         | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquiter    | Discaylic Addinat   | ana a hine i i den su | and the second |

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Application Number: 140627-12 Well ID 27174 27175 27176 27177 27178 27179 Name 16 SW 17 SW 18 SW 19 SW 20 SW 21 SC Map Designator Southwest 16 Southwest 17 Southwest 18 Southwest 19 Southwest 20 SNPR CRK 21 **FLUWID** Number Well Field Southwest Southwest Southwest Southwest Southwest Snapper Creek Existing/Proposed Е E Е Е E E Well Dlameter(Inches) 20 24 24 24 24 24 Total Depth(feet) 100 100 100 100 100 108 Cased Depth(feet) 40 35 35 35 35 50 Facility Elev. (ft. NGVD) Screened Interval From ۵ 0 0 0 0 0 То 0 0 0 0 0 0 Pumped Or Flowing P P P P P P Pump Type Turbine Turbine Turbine Turbine Turbine Turbine Pump Int. Elev. Feet (NGVD) Feet (BLS) Pump Capacity(GPM) 4900 4900 4900 4900 4900 8300 Year Drilled 1953 1959 1959 1959 1959 1976 Planar Location Source REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Feet East 855470 855280 855080 855850 854640 867480 Feet North 494440 494280 494050 493810 493590 496570 Accounting Method Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Use Status Primary Primary Primary Primary Primary Primary Public Water Supply Water Use Type Public Water Supply Aquifer **Biscayne Aquifer** Biscayne Aquifer Biscayne Aquifer **Biscayne** Aquifer **Biscayne Aquifer Biscayne Aquifer** 

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Application Number: 140627-12 27185 27184 27182 27183 27181 Well ID 27180 27 SW 25 SW 26 SW 24 SC Name 22 SC 23 SC Southwest 27 Southwest 26 Southwest 25 SNPR CRK 24 SNPR CRK 22 SNPR CRK 23 Map Designator FLUWID Number Southwest Snapper Creek Southwest Southwest Snapper Creek Well Field Snapper Creek Е E Е E E E Existing/Proposed 24 24 24 24 24 Well Diameter(Inches) 24 104 104 104 108 108 108 Total Depth(feet) 54 54 54 50 50 Cased Depth(feet) 50 Facility Elev. (ft. NGVD) Screened Interval 0 0 0 0 0 0 From 0 0 0 0 0 0 To P P P P Pumped Or Flowing P P Turbine Turbine Turbina Turbine Turbino Turbine Pump Type Pump Int. Elev. Feet (NGVD) Feet (BLS) 6940 6940 6940 8300 8300 Pump Capacity(GPM) 8300 1982 1982 1982 1976 1976 1976 Year Drilled Planar Location REVIEWER Migrate REVIEWER REVIEWER REVIEWER REVIEWER Source 853920 854160 866310 854400 866640 866830 Feet East 493060 492810 496750 493320 496560 Feet North 496920 Flow Meter Flow Meter Flow Meter Unspecified Flow Meter Unspecified Accounting Method Primary Primary Primary Primary Primary Primary Use Status Public Water Supply Water Use Type **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** Aquifer

Application Number: 140627-12

| Application Number:                            | 140021-12           |                                |                     |                     |                     |                     |
|--|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Well ID<br>Name                                | 27186               | 27187                          | 27188               | 27189               | 27192               | 27191               |
| Map Designator                                 | 28 SW               | 29 W                           | 30 W                | 31 W                | 32 SW               | 33 SW               |
| FLUWID Number                                  | Southwest 28        | West Wellfield 29              | West Wellfield 30   | West Wellfield 31   | SW 32               | SW 33               |
| Well Field                                     | Southwest           | West                           | West                | West                | Southwest           | Southwest           |
| Existing/Proposed                              | E                   | E                              | E                   | E                   | E                   | E                   |
| Well Diameter(Inches)                          | 24                  | 24                             | 24                  | 24                  | 48                  |                     |
| Total Depth(feet)                              | 104                 | 70                             | 70                  | 70                  | 86                  | 48                  |
| Cased Depth(feet)                              | 54                  | 35                             | 35                  | 35                  | 33                  | 88                  |
| Facility Elev, (ft. NGVD)<br>Screened Interval |                     |                                |                     |                     |                     |                     |
| From   | 0                   | 0                              | 0                   | 0                   | 0                   |                     |
| То   | 0                   | 0                              | 0                   | 0                   | 0                   | 0                   |
| umped Or Flowing                               | P                   | Р                              | Р                   | P                   | P                   | 0<br>P              |
| oump Type                                      | Turbine             | Turbine                        | Turbine             | Turbine             | Turbine             |                     |
| <sup>p</sup> ump Int. Elev.<br>Feet (NGVD)     |                     |                                |                     | Toronie             | Turbine             | Turbine             |
| Feet (BLS)                                     |                     |                                |                     |                     |                     |                     |
| ump Capacity(GPM)                              | 6940                | 6945                           | 3470                | 0015                |                     | 0                   |
| ear Drilled                                    | 1982                | 0010                           | 3470                | 6945                | 7500                | 7500                |
| lanar Location                                 |                     |                                |                     |                     | 1997                | 1997                |
| Source   | REVIEWER            | REVIEWER                       | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER            |
| Feet East                                      | 853830              | 830235                         | 830220              | 830210              | 855470              | 855970              |
| Feet North                                     | 492801              | 496590                         | 497150              | 497700              | 495900              | 494350              |
| accounting Method                              | Flow Meter          | Flow Meter                     | Flow Meler          | Flow Meter          | Flow Meter          | Unspecified         |
| se Status                                      | Primary             | Primary                        | Primary             | Standby             | Standby             | Standby             |
| later Use Type                                 | Public Water Supply | Public Water Supply<br>Monitor | Public Water Supply | Public Water Supply | Public Water Supply | Public Water Supply |
| quifer   | Biscayne Aquifer    | Biscayne Aquifer               | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer    | Biscayne Aquifer    |

| Application Number:             | 140627-12           |                        |                        |                        |                        |                           |
|---------------------------------|---------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|
| Well ID<br>Name                 | 27190<br>34 SW      | PT 1AA                 |                        | at ter                 | ASR/Blending 4SW       | 27197<br>ASR/Blending 5SW |
| Map Designator<br>FLUWID Number | Southwest 34        | ASR 1W                 | ASR 2W                 | ASR 3W                 | ASR 4SW                | ASR-5SW                   |
| Well Field                      | Southwest           | Alexander Orr WTP         |
| Existing/Proposed               | E                   | E                      | E                      | E                      | C                      | E                         |
| Well Diameter(Inches)           | 48                  | 30                     | 30                     | 30                     | 30                     | 30                        |
| Total Depth(feot)               | 88                  | 1300                   | 1250                   | 1210                   | 1200                   | 1200                      |
| Cased Depth(feet)               | 33                  | 850                    | 845                    | 835                    | 765                    | 760                       |
| Facility Elev. (ft. NGVD)       |                     |                        |                        |                        |                        |                           |
| Screened Interval<br>From       | 0                   | 0                      | 0                      | 0                      | 0                      | 0                         |
| То                              | 0                   | 0                      | 0                      | 2                      | 0                      | 0                         |
| Pumped Or Flowing               | Р                   | P                      | P                      | P                      | P                      | P                         |
| Pump Type                       | Turbine             | Unspecified            | Unspecified            | Unspecified            | Unspecified            | Unspecified               |
| Pump Int. Elev.<br>Feet (NGVD)  |                     |                        |                        |                        |                        |                           |
| Feet (BLS)                      |                     |                        |                        |                        |                        | and a second              |
| Pump Capacity(GPM)              | 7500                | 3500                   | 3500                   | 3500                   | 3500                   | 3500                      |
| Year Drilled                    | 1997                | 1996                   | 1997                   | 1997                   | 1997                   | 1998                      |
| Planar Location                 | REVIEWER            | REVIEWER               | REVIEWER               | REVIEWER               | REVIEWER               | REVIEWER                  |
| Source<br>Feet East             | 854350              | 830190                 | 830100                 | 830160                 | 855386                 | 854880                    |
| Feet North                      | 493690              | 496430                 | 496700                 | 497420                 | 495060                 | 494320                    |
| Accounting Method               | Flow Meter          | Flow Meler             | Flow Meler             | Flow Meter             | Flow Meter             | Flow Meter                |
| Use Status                      | Standby             | Primary                | Primary                | Primary                | Standby                | Standby                   |
| Water Use Type                  | Public Water Supply | Public Water Supply    | Public Water Supply    | Public Water Supply    | Public Water Supply    | Public Water Supply       |
| Aquifer                         | Biscayne Aquifer    | Upper Floridan Aquifer | Upper Floridan Aquifer | Upper Floridan Aquifer | Upper Floridan Aquifer | Upper Floridan Aquifer    |

Application Number: 140627-12 Well ID 23826 128172 128166 128168 23821 23822 Name ET 1 ET 2 EVRGL 1 EVRGL 2 EVRGL 3 LC 2 Map Designator ELEVATED TANK 1 ELEVATED TANK 2 **EVERGLADES 1 EVERGLADES 2 EVERGLADES 3** LEISURE CITY 2 FLUWID Number Well Field Elevated Tanks **Elevated Tanks** Everglades Labor Everglades Labor Everglades Labor Leisure City Existing/Proposed E E E Е E Е Well Diameter(Inches) 12 16 18 18 18 6 Total Depth(feet) 40 50 55 55 50 30 Cased Depth(feet) 35 40 45 42 40 25 Facility Elev. (ft. NGVD) Screened Interval From 0 Ō 0 To 0 0 0 Pumped Or Flowing P P P P P P Pump Type Turbine Turbine Turbine Turbine Turbine Turbine Pump Int. Elev. Feet (NGVD) Feet (BLS) 37 37 38 38 38 22 Pump Capacity(GPM) 1600 1600 1500 1500 500 400 Year Drilled 1982 1996 2000 2001 2000 1953 Planar Location REVIEWER Source REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Feet East 847490 847500 818850 818880 818905 841830 Feet North 423470 423360 394500 394500 394500 422680 Accounting Method Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Use Status Primary Standby Primary Slandby Primary Primary Water Use Type Public Water Supply Monitor Public Water Supply Monitor Public Water Supply Water Shortage Monitoring Facility Public Water Supply Public Water Supply Public Water Supply Monitor Monito Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne** Aquifer Biscayne Aquifer **Biscayne Aquifer** 

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Application Number: 140627-12 27407 27408 27411 23824 23825 23823 Well ID NWTN 2 NWTN 1 NJ 1 LC 5 LC 4 Name LC 3 NEWTON 2 NEWTON 1 LEISURE CITY 5 NARANJA 1 LEISURE CITY 4 Map Designator LEISURE CITY 3 **FLUWID** Number Newton Newton Leisure City Naranja Lakes Leisure City Leisure City Well Field E E E E E E Existing/Proposed 18 12 18 12 12 12 Well Dlameter(Inches) 66 40 65 40 35 35 Total Depth(feet) 53 50 35 30 35 Cased Depth(feet) 30 Facility Elev. (ft. NGVD) Screened Interval 0 0 0 0 0 0 From 0 0 0 0 0 0 То P P P P P **Pumped Or Flowing** Ρ Turbine Turbine Turbine Turbine Turbine Turbine Pump Type Pump Int. Elev. Feet (NGVD) 45 43 32 -27 27 27 Feet (BLS) 1500 1500 800 800 1600 1200 Pump Capacity(GPM) 2001 1975 2000 1971 1957 1966 Year Drilled Planar Location REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER REVIEWER Source 838720 839675 845240 841740 841770 Feet East 841825 408020 408020 430800 422730 422725 422746 Feet North Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Accounting Method Primary Primary Primary Primary Primary Primary Uso Status Public Water Supply Monitor Public Water Supply Water Shortage Monitoring Facility Public Water Supply Monitor Public Water Supply Monitor Public Water Supply Monitor Public Water Supply Monitor Water Use Type **Biscayne Aquifer Biscayne Aquifer Biscayne** Aquifer Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** 

| Application Number:             | 140627-12           |                     |                     |                     |                     |                        |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Well ID<br>Name                 | 128173<br>FP 1      | 128178<br>RHP 1     | 128179<br>RHP 2     | 128180<br>RHP 3     | 128181<br>RHP 4     | 261790<br>SMH-F1       |
| Map Designator<br>FLUWID Number | Former Plant 1      | Roberta Hunter 1    | Roberta Hunter 2    | Roberta Hunter 3    | Roberta Hunler 4    | SMH-FA1                |
| Well Field                      | South Miami Heights    |
| Existing/Proposed               | Р                   | Р                   | P                   | Р                   | Р                   | P                      |
| Well Diameter(Inches)           | 24                  | 24                  | 24                  | 24                  | 24                  |                        |
| Total Depth(feet)               | 50                  | 72                  | 50                  | 72                  | 72                  | 24<br>1200             |
| Cased Depth(feet)               | 45                  | 45                  | 45                  | 45                  | 45                  |                        |
| Facility Elev. (ft. NGVD)       |                     |                     | 14                  | 40                  | 45                  | 1100                   |
| Screened Interval<br>From<br>To |                     |                     |                     |                     |                     |                        |
| Pumped Or Flowing               | P                   |                     | 5.                  |                     |                     |                        |
|                                 |                     | P                   | Р                   | P                   | P                   | Р                      |
| Pump Type                       | Submersible         | Submersible         | Submersible         | Submersible         | Submersible         | Submersible            |
| Pump Int. Elev.<br>Feet (NGVD)  |                     |                     |                     |                     |                     |                        |
| Feet (BLS)                      |                     |                     |                     |                     |                     |                        |
| Pump Capacity(GPM)              | 2800                | 1400                | 1400                | 1400                | 1400                | 2.00                   |
| ear Drilled                     |                     |                     | 1100                | 1400                | 1400                | 2430                   |
| lanar Location                  |                     |                     |                     |                     |                     | 2012                   |
| Source                          | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER            | REVIEWER               |
| Feet East                       | 860980              | 860208              | 860255              | 860256              | 860255              | 860300                 |
| Feet North                      | 458580              | 456482              | 455755              | 455142              | 454065              | 455490                 |
| ccounting Method                | Flow Meter             |
| se Status                       | Primary             | Primary             | Primary             | Primary             | Primary             | Primary                |
| later Use Type                  | Public Water Supply    |
| quifer                          | Biscayne Aquifer    | Upper Floridan Aquifer |

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Application Number: 140627-12 262633 261795 261794 261791 261792 261793 Well ID SMH-F7 SMH-F4 SMH-F5 SMH-F6 SMH-F3 Name SMH-F2 SMH-FA7 SMH-FA5 SMH-FA6 SMH-FA4 SMH-FA3 Map Designator SMH-FA2 FLUWID Number South Miami Heights Well Field P P P P P P Existing/Proposed 24 24 24 24 24 24 Well Diameter(Inches) 1200 1200 1200 1200 1200 1200 Total Depth(feet) 1100 1100 1100 1100 1100 Cased Depth(feat) 1100 Facility Elev. (ft. NGVD) Screened Interval From To P P P P Ρ Pumped Or Flowing P Submersible Submersible Submersible Submersible Submersible Submersible Pump Type Pump Int. Elev. Feet (NGVD) Feel (BLS) 2430 2430 0 2430 2430 Pump Capacity(GPM) 2430 2012 2012 2012 2012 Year Drilled 2012 Planar Location REVIEWER REVIEWER REVIEWER REVIEWER Source 860256 861435 860315 B60350 860785 Feet East 860315 457056 450545 453205 452090 451310 454555 Feet North Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Flow Meter Accounting Method Primary Primary Primary Primary Use Status Primary Monitor Public Water Supply Public Water Supply **Public Water Supply** Public Water Supply Public Water Supply Public Water Supply Water Use Type

S Aquifer

Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer Upper Floridan Aquifer

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Application Number: 140627-12 Well ID 262635 217858 217859 217860 217861 257879 Name SMH-F8 AO-6N AO-8C SC-1N SC-6N SW-2W Map Designator SMH-FAB SW-2W FLUWID Number Well Field South Miami Heights Existing/Proposed P E E E Е E Well Diameter(Inches) 24 Total Depth(feet) 1200 60 60 60 60 60 Cased Depth(feet) 1100 55 55 55 55 60 Facility Elev. (ft. NGVD) Screened Interval From To **Pumped Or Flowing** P Pump Type Submersible None None None None Unspecified Pump Int. Elev. Feet (NGVD) Feet (BLS) Pump Capacity(GPM) 2430 0 0 ¢ 0 0 Year Drilled Planar Location Source Feet East 860256 871935 876599 866517 867733 852444 Feet North 458125 497928 503302 498298 494945 496094 Accounting Method Flow Meter None None None None None Use Status Primary Monitor Monitor Monitor Monitor Monitor Water Use Type Public Water Supply Monitor Monitor Monitor Monitor Monitor Aquifer Upper Floridan Aquifer Biscayne Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** Biscayne Aquifer

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| Application Number:            | 140627-12        |                  |                  |                  |                  |                  |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Well ID                        | 217863           | 217869           | 217870           | 217881           | 217878           | 217877           |
| Namo                           | SW-7W            | WWF-215          | WWF-755          | NW-3A            | NW-6F            | NW-8D            |
| Map Designator                 |                  |                  |                  |                  |                  |                  |
| FLUWID Number                  |                  |                  |                  |                  |                  |                  |
| Well Field                     |                  |                  |                  |                  |                  |                  |
| Existing/Proposed              | E                | E                | E                | E                | E                | E                |
| Well Diameter(Inches)          |                  |                  |                  |                  |                  |                  |
| Total Depth(feet)              | 60               | 48               | 55               | 88               | 60               | 60               |
| Cased Depth(feet)              | 55               | 43               | 50               | 83               | 55               | 55               |
| Facility Elev. (ft. NGVD)      |                  |                  |                  |                  |                  |                  |
| Screened Interval<br>From      |                  |                  |                  |                  |                  |                  |
| To                             |                  |                  |                  |                  |                  |                  |
| Pumped Or Flowing              |                  |                  |                  |                  |                  | ileas.           |
| Pump Type                      | None             | None             | None             | None             | None             | None             |
| Pump Int. Elev.<br>Feet (NGVD) |                  |                  |                  |                  |                  |                  |
| Feet (BLS)                     |                  |                  |                  |                  |                  |                  |
| Pump Capacity(GPM)             | 0                | 0                | 0                | D                | 0                | 0                |
| Year Drilled                   |                  |                  |                  |                  |                  |                  |
| Planar Location<br>Source      |                  |                  |                  |                  |                  | 855531           |
| Feet East                      | 852849           | 830122           | 833267           | 841714           | 850785           |                  |
| Feet North                     | 491131           | 496604           | 496314           | 562395           | 543261           | 548212           |
| Accounting Method              | None             | None             | None             | None             | None             | None             |
| Use Status                     | Monitor          | Monitor          | Monitor          | Monitor          | Monitor          | Monitor          |
| Water Use Type                 | Monitor          | Monitor          | Monitor          | Monitor          | Monitor          | Monitor          |
| Aquifer                        | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer |

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| Application Number   | : 140627-12      |                   |  | 200              |                  |                  |  |
|--|------------------|-------------------|--|------------------|------------------|------------------|--|
| Well ID<br>Name  | 217882<br>NW-19C | 217879<br>WASD-1C | 137231<br>F-45                                   | 257889<br>F-279  | 257888<br>G-354  | 257887<br>G-432  |  |
| Map Designator<br>FLUWID Number  |                  |                   | F-45   | F-279            | G-354            | G-432<br>G-432   |  |
| Well Field   |                  |                   |  |                  |                  |                  |  |
| Existing/Proposed<br>Well Diameter(Inches)                                       | E                | Е                 | E  | E                | E                | E                |  |
| Total Depth(feet)  | 50               | 40                | 84.9   | 117              | 90.2             | 99.5             |  |
| Cased Depth(feet)<br>Facility Elev. (fL NGVD)<br>Screened Interval<br>From<br>To | 45               | 35                |  | 113.5            | 89.2             | 97.5             |  |
| Pumped Or Flowing  |                  |                   |  |                  |                  |                  |  |
| Pump Type<br>Pump Int. Elev.<br>Feet (NGVD)                                      | None             | None              | None   | Unspecified      | Unspecified      | Unspecified      |  |
| Feet (BLS)   |                  |                   |  |                  |                  |                  |  |
| Pump Capacity(GPM)<br>Year Drilled<br>Planar Location                            | 0                | 0                 | O  | 0                | 0                | 0                |  |
| Source   |                  |                   | REVIEWER   |                  |                  |                  |  |
| Feet East  | 863277           | 848891            | 918017   | 923283           | 896054           | 891645           |  |
| Feet North   | 548736           | 553433            | 544328   | 565633           | 536487           | 506889           |  |
| Accounting Method  | None             | None              | None   | None             | None             | None             |  |
| Use Status   | Monitor          | Monitor           | Monitor  | Monitor          | Monitor          | Monitor          |  |
| Water Use Type   | Monitor          | Monitor           | Monitor<br>Water Shortage<br>Monitoring Facility | Monitor          | Monitor          | Monitor          |  |
| Aguifer  | Biscayne Aquifer | Biscayne Aquifer  | Biscayne Aquiler                                 | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer |  |
|  |                  |                   |  |                  |                  |                  |  |

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|             | Application Number:                                    | 140627-12        |                  |                  |                        |                  |   |
|-------------|--|------------------|------------------|------------------|------------------------|------------------|---|
| 2           | Well ID  | 257886           | 217851           | 257878           | 257885                 | 137249           | 137251  |
|             | Name   | G-548            | G-651            | G-553            | G-571                  | G-894            | G-896   |
|             | Map Designator<br>FLUWID Number                        | G-548            |                  | G-553            | G-571                  | G-894            | G-896   |
|             | Well Field   |                  |                  |                  |                        |                  |   |
|             | Existing/Proposed                                      | E                | E                | E                | Е                      | E                | E   |
|             | Well Diameter(Inches)                                  |                  |                  |                  |                        | 2                | 2   |
|             | Total Depth(feet)                                      | 97.3             | 80               | 91               | 94.5                   | 76               | 74  |
|             | Cased Depth(feet)                                      | 91.4             | 71               | 79               | 94.5                   | 74.5             | 60  |
|             | Facility Elev. (ft. NGVD)<br>Screened Interval<br>From |                  |                  |                  |                        |                  |   |
|             | То   |                  |                  |                  |                        |                  |   |
|             | Pumped Or Flowing                                      |                  |                  |                  | 200                    |                  | Marra   |
|             | Pump Type  | Unspecified      | None             | Unspecified      | Unspecified            | None             | None  |
|             | Pump Int. Elev.<br>Feet (NGVD)                         |                  |                  |                  |                        |                  |   |
|             | Feet (BLS)   |                  |                  |                  |                        |                  | 1   |
|             | Pump Capacity(GPM)                                     | 0                | 0                | 0                | 0                      | 0                | 0   |
|             | Year Drilled   |                  |                  |                  |                        |                  |   |
|             | Planar Location  |                  |                  |                  |                        | DIGITIZED        | DIGITIZED   |
|             | Source   | 894029           | 855096           | 874041           | 893396                 | 924897           | 892989  |
| 1           | Feet East  | 539211           | 494095           | 479217           | 537785                 | 569308           | 492088  |
|             | Feet North   | None             | None             | None             | None                   | None             | None  |
|             | Accounting Method                                      |                  |                  |                  |                        | Monitor          | Monitor   |
| 1.1.1.1.1.1 | Use Status   | Monitor          | Monitor          | Monitor          | Monitor                | WOHILOF          | Montol  |
| -           | Water Use Type   | Monitor          | Monitor          | Monitor          | Monitor                | Monitor          | Manitor   |
| л           |  |                  |                  |                  | Discussion Association | Biscayne Aquifer | Biscayne Aquifer  |
|             | Aquifer  | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer       | Discayne Aquiler | Propaga and and an and an |
|             |  |                  |                  |                  |                        |                  |   |

| Well ID  | 257884           | 257883           | 217716           | 217853           | 257882               | 137233   |
|--|------------------|------------------|------------------|------------------|----------------------|--|
| Name   | G-901            | G-939            | G-1009B          | G-1074B          | G-1179               | G-1180   |
| Map Designator<br>FLUWID Number                        | G-901            | G-939            | G-1009B          |                  | G-1179               | G-1180   |
| Well Field   |                  |                  |                  |                  |                      |  |
| Existing/Proposed                                      | E                | E                | E                | E                | E                    | E  |
| Well Diameter(Inches)                                  |                  |                  |                  |                  |                      | 9  |
| Total Depth(feet)                                      | 96               | 60               | 100              | 39               | 80                   | 67   |
| Cased Depth(feet)                                      | 94.8             | 57               |                  | 17               |                      |  |
| Facility Elev. (ft. NGVD)<br>Screened Interval<br>From |                  |                  |                  |                  |                      |  |
| То   |                  |                  |                  |                  |                      |  |
| Pumped Or Flowing                                      |                  |                  |                  |                  |                      |  |
| Pump Type  | Unspecified      | Unspecified      | None             | None             | Unspecified          | None   |
| Pump Int. Elev.<br>Feet (NGVD)                         |                  |                  |                  |                  | - nep sames          |  |
| Feet (BLS)   |                  |                  |                  |                  |                      |  |
| Pump Capacity(GPM)                                     | 0                | 0                | 0                | 0                | 0                    | 0  |
| Year Drilled   |                  |                  |                  | 17.<br>1         |                      | u l  |
| Planar Location<br>Source                              |                  |                  |                  |                  |                      |  |
| Feet East  | 889410           | 883435           | REVIEWER         | - Country        |                      | DIGITIZED  |
| Feet North   | 497387           |                  | 887960           | 824944           | 856447               | 854786   |
| Accounting Method                                      | None             | 466158<br>None   | 491810           | 498493           | 422815               | 423247   |
|  | 1010             | None             | None             | None             | None                 | None   |
| lse Status   | Monitor          | Monitor          | Monitor          | Monitor          | Monitor              | Monitor  |
| Vater Use Type   | Monitor          | Monitor          | Monitor          | Monitor          | Monitor              | Monitor<br>Water Shortage<br>Monitoring Facility |
| quifer   | Biscayne Aquifer     |  |
|  |                  |                  |                  |                  | - ave file i ideilei | Biscayne Aquifer                                 |

Biscayne Aquifer

| Application Number:                                    | 140627-12  |                     |                  |                    |                         |                      |
|--|--|---------------------|------------------|--------------------|-------------------------|----------------------|
| Well ID  | 137236   | 137237              | 257880           | 217854             | 137240                  | 217715<br>G-3224     |
| Name   | G-1351   | G-1354              | G-1488           | G-3074             | G-3162                  |                      |
| Map Designator<br>FLUWID Number                        | G-1351   | G-1354              | G-1488           |                    |                         | G-3224               |
| Well Field   |  |                     |                  |                    |                         |                      |
| Existing/Proposed                                      | E  | E.                  | E                | A                  | E                       | E                    |
| Well Diameter(Inches)                                  | 2  | 2                   |                  |                    | 2                       |                      |
| Total Depth(feet)                                      | 103  | 104                 | 20               | 40                 | 92                      | 95.5                 |
| Cased Depth(feet)                                      | 100  | 91                  |                  | 40                 | 82                      | 93.5                 |
| Facility Elev. (ft. NGVD)<br>Screened Interval<br>From |  |                     |                  |                    |                         |                      |
| To<br>Pumped Or Flowing                                |  |                     |                  |                    |                         |                      |
| Pump Type  | None   | None                | Unspecified      | None               | None                    | None                 |
| Pump Int. Elev.<br>Feet (NGVD)                         |  |                     |                  |                    |                         |                      |
| Feet (BLS)   |  |                     |                  |                    |                         |                      |
| Pump Capacity(GPM)                                     | 0  | 0                   | 0                | 0                  | 0                       | 0                    |
| Year Drilled   |  |                     |                  |                    |                         |                      |
| Planar Location<br>Source                              | REVIEWER<br>896137                               | DIGITIZED<br>897679 |                  | 866535             | DIGITIZED<br>857302.951 | REVIEWER<br>916450   |
| Feet East  |  | 537142              |                  | 496866             | 433858.484              | 560230               |
| Feet North<br>Accounting Method                        | 535114<br>None                                   | None                | None             | None               | None                    | None                 |
|  |  |                     |                  |                    | Monitor                 | Monitor              |
| Use Status   | Monitor  | Monitor             | Monitor          | Abandoned          | Monitor                 | Monitor              |
| Water Use Type   | Monitor<br>Water Shortage<br>Monitoring Facility | Monitor             | Monitor          | Monitor            | Monitor                 | Monitor              |
|  |  | Biscayne Aquifer    | Biscayne Aquifer | Biscayne Aquifer   | Biscayne Aquifer        | Biscayne Aquifer     |
| Aquifer  | Biscayne Aquifer                                 | Discayine Additer   | Discolute Admini | Proventing Endouge |                         | and the start of the |

Application Number: 140627-12 Well ID 137241 137242 217872 217873 257881 217713 Name G-3229 G-3250 G-3253 G-3259A G-3313C G-3313E Map Designator G-3229 G-3250 G-3313C G-3313E FLUWID Number Well Field Existing/Proposed E E Е Е E Е Well Diameter(Inches) 2 Total Depth(feet) 85 116 34.5 60 110 114 Cased Depth(feet) 106 18 107 32 Facility Elev. (ft. NGVD) Screened Interval From To Pumped Or Flowing Pump Type None None None None Unspecified None Pump Int. Elev. Feet (NGVD) Feet (BLS) Pump Capacity(GPM) 0 0 0 0 0 0 Year Drilled Planar Location Source DIGITIZED DIGITIZED REVIEWER Feet East 897343 889597 848470 853204 886586 886590 Feet North 615333 544468 548281 548219 476178 476160 Accounting Method None None None None None None Use Status Monitor Monitor Monitor Monitor Monitor Monitor Water Use Type Monitor Monitor Monitor Monitor Monitor Monilor Aquifer **Biscayne Aquifer Biscayne Aquifer** Biscayne Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** 

S

#### Application Number: 140627-12 217856 217866 217855 217867 217865 217864 G-3556 G-3563 G-3554 G-3555 G-3551 G-3553 Е E Ε E E E 18 19.1 19.9 20 19 18.3 13 15 14 14.1 14.9 13.3 None None None None None None 0 ۵

0

834977

492107

None

Monitor

Monitor

**Biscayne Aquifer** 

830406

498278

Monitor

Monitor

**Biscayne Aquifer** 

None

0

833159

496238

Monitor

Monitor

**Biscayne Aquifer** 

None

0

829849

496216

None

Monitor

Monitor

**Biscayne Aquifer** 

### TABLE - A **Description Of Wells.**

Page 29 of 34 Exhibit No:

G

Aquifer

Well ID

Map Designator FLUWID Number Well Field

Existing/Proposed Well Diameter(Inches)

Total Depth(feet)

Cased Depth(feet)

То

Pump Type

Pump Int. Elev.

Feet (NGVD) Feet (BLS)

Year Drilled Planar Location Source

Feet East

Feet North

Use Status

Water Use Type

Accounting Method

Facility Elev. (ft. NGVD) Screened Interval From

Pumped Or Flowing

Pump Capacity(GPM)

0

822180

496766

Monitor

Monitor

Biscayne Aquifer

None

Name

872346

507267

Monitor

Monitor

Biscayne Aquifer

None

Application Number: 140627-12 Well ID 217857 217874 217868 217875 217880 217944 Name G-3565 G-3567 G-3577 G-3676 G-3760 G-3761 Map Designator FLUWID Number Well Field Existing/Proposed E E E Е E E Well Diameter(Inches) 8 Total Depth(feet) 19 18.7 8 33 72.7 16.3 Cased Depth(feet) 14 13.7 0 23 70.7 Facility Elev. (ft. NGVD) Screened Interval From To Pumped Or Flowing Pump Type None None None None None None Pump Int. Elev. Feet (NGVD) Feet (BLS) Pump Capacity(GPM) 0 0 0 0 0 0 Year Drilled Planar Location Source Feet East 852082 841565 820631 845381 842356 842339 Feet North 498927 548457 596563 497721 529396 548452 Accounting Method None None None None None None Use Status Monitor Monitor Monitor Monitor Monitor Monitor Water Use Type Monitor Monitor Monitor Monitor Monitor Monitor Aquifer **Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer Biscayne Aquifer** Biscayne Aquifer Water Table Aquifer

|       |                                 |                    |                  | TABLE<br>Description C |   |                  |                     |
|-------|---------------------------------|--------------------|------------------|------------------------|---|------------------|---------------------|
|       | Application Number:             | 140627-12          |                  |                        |   |                  |                     |
|       | Well ID                         | 217876             | 257890           | 257891                 | 257892  | 257893           | 217883<br>G-3897    |
|       | Name                            | G-3818             | G-3885           | G-3886                 | G-3687  | G-3888           |                     |
|       | Map Designator<br>FLUWID Number |                    | G-3885           | G-3886                 | G-3687  | G-3888           | SWWF-1(Boystown Pin |
|       | Well Field                      |                    |                  |                        |   |                  |                     |
|       | Existing/Proposed               | E                  | E                | E                      | E   | E                | E                   |
|       | Well Diameter(Inches)           |                    | 2                | 2                      | 2   | 2                | 6                   |
|       | Total Depth(feet)               | 20                 | 107              | 109                    | 134   | 149              | 22.5                |
|       | Cased Depth(feet)               | 15                 | 76               | 86                     | 80  | 103.5            | 22.5                |
|       | Facility Elev. (ft. NGVD)       |                    |                  |                        |   |                  |                     |
|       | Screened Interval<br>From       |                    | 76               | 86                     | 80  | 103.5            |                     |
|       | То                              |                    | 81               | 91                     | 85  | 113.5            |                     |
|       | Pumped Or Flowing               |                    |                  |                        |   |                  |                     |
|       | Pump Type                       | None               | Unspecified      | Unspecified            | Unspecified   | Unspecified      | None                |
| ,     | Pump Int. Elev.<br>Feet (NGVD)  |                    | 6.19             | 9.54                   | 9.7   | 13.67            |                     |
|       | Feet (BLS)                      |                    |                  |                        |   |                  |                     |
| 2     | Pump Capacity(GPM)              | 0                  | 0                | 0                      | 0   | 0                | 0                   |
| ÷     | Year Drilled                    |                    | 2009             | 2009                   | 2009  | 2009             | 2009                |
| 2     | Planar Location<br>Source       |                    |                  |                        |   |                  | APPLICANT           |
| 5     | Feet East                       | 836580             | 863870           | 876430                 | 888022  | 903086           | 847536              |
| Ţ.    | Feet North                      | 549140             | 441922           | 457549                 | 481537  | 519784           | 483700              |
| 1.1.1 | Accounting Method               | None               | None             | None                   | None  | None             | None                |
|       | Use Status                      | Monitor            | Monitor          | Monitor                | Monitor   | Monitor          | Monitor             |
| 20.   | Water Use Type                  | Monitor            | Monitor          | Monitor                | Monitor   | Monitor          | Monitor             |
| л     | Aquifer                         | Biscayne Aquifer   | Biscayne Aquifer | Biscayne Aquifer       | Biscayne Aquifer  | Biscayne Aquifer | Biscayne Aquifer    |
|       | endarian.                       | -ison the relation |                  |                        | 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - | - 114 Days 101   |                     |

| Well ID  | 217884           | 217885           | 217887   | 217886   | 257894           | 257895           |
|--|------------------|------------------|--|--|------------------|------------------|
| Name   | G-3898           | G-3899           | G-3900   | G-3901   | G-3946           | G-3947           |
| Map Designator<br>FLUWID Number                        | WWF-1SW          | SMH-1            | Newton 1   | Ever 1   | G-3946           | G-3947           |
| Well Field   |                  |                  |  |  |                  |                  |
| Existing/Proposed                                      | E                | E                | E  | E  | E                | E                |
| Well Diameter(Inches)                                  | 6                | 6                | 6  | 6  |                  |                  |
| Total Depth(feet)                                      | 22.8             | 20.5             | 22   | 22.3   | 99               | 230              |
| Cased Depth(feet)                                      | 22.8             | 20.5             | 22   | 22.3   | 90               | 200              |
| Facility Elev. (ft. NGVD)<br>Screened Interval<br>From |                  |                  |  |  |                  |                  |
| To<br>Pumped Or Flowing                                |                  |                  |  |  |                  |                  |
| Pump Type  | None             | None             | None   | None   | Unspecified      | Unspecified      |
| Pump Int. Elev.<br>Feet (NGVD)                         |                  |                  |  |  |                  |                  |
| Feet (BLS)   |                  |                  |  |  |                  |                  |
| Pump Capacity(GPM)                                     | 0                | 0                | 0  | 0  | 0                | 0                |
| Year Drilled   | 2009             | 2009             | 2009   | 2009   |                  |                  |
| Planar Location<br>Source                              | APPLICANT        | APPLICANT        | APPLICANT  | APPLICANT  |                  |                  |
| Feet East  | 828900           | 861418           | 838647   | 850586   | 863870           | 915184           |
| Feet North   | 495915           | 450646           | 407718   | 394645   | 441939           | 546997           |
| Accounting Method                                      | None             | None             | None   | None   | None             | None             |
| Use Status   | Monitor          | Monitor          | Monitor  | Monitor  | Monitor          | Monitor          |
| Water Use Type   | Monitor          | Monitor          | Monitor<br>Water Shorlage<br>Monitoring Facility | Monitor<br>Water Shortage<br>Monitoring Facility | Monitor          | Monitor          |
| Aquifer  | Biscayne Aquifer | Biscayne Aquifer | Biscayne Aquifer                                 | Biscayne Aquifer                                 | Biscayne Aquifer | Biscayne Aquifer |
|  |                  |                  |  |  |                  |                  |

| Application Number:             |                  |                  |                        |                            | - Contraction - Contraction | Contraction of the second |
|---------------------------------|------------------|------------------|------------------------|----------------------------|-----------------------------|---------------------------|
| Well ID                         | 257896           | 257897           | 217829                 | 270263                     | 217831                      | 217832                    |
| Name                            | G-3948           | G-3949           | FA-3N NDWWTP           | FA-1 (Replaces FA-5)       | ASR MW-1 (WEST)             | ASR MW-1 (SW)             |
| Map Designator<br>FLUWID Number | G-3948           | G-3949           | NDWWTP FA-3N           | FA-1                       | ASR MW-1                    | SWWF MW-1                 |
| Well Field                      |                  |                  |                        |                            |                             |                           |
| Existing/Proposed               | E                | E                | E                      | E                          | E                           | E                         |
| Well Diameter(Inches)           |                  |                  |                        |                            |                             |                           |
| Total Depth(feet)               | 279              |                  | 1510                   | 1890                       | 1396                        | 1200                      |
| Cased Depth(feet)               |                  |                  | 1410                   | 1890                       | 1350                        | 1110                      |
| Facility Elev. (ft. NGVD)       |                  |                  |                        |                            |                             |                           |
| Screened Interval<br>From       |                  |                  |                        |                            | 855                         | 845                       |
| То                              |                  |                  |                        |                            | 1010                        | 900                       |
| Pumped Or Flowing               |                  |                  | F                      |                            |                             | F                         |
| Pump Type                       | Unspecified      | Unspecified      | None                   | None                       | None                        | None                      |
| Pump Int. Elev.<br>Feet (NGVD)  |                  |                  |                        |                            |                             |                           |
| Feet (BLS)                      |                  |                  |                        |                            |                             |                           |
| Pump Capacity(GPM)              | 0                | 0                | 0                      | 0                          | 0                           | 0                         |
| Year Drilled                    |                  |                  |                        |                            |                             |                           |
| Planar Location<br>Source       |                  |                  |                        |                            |                             |                           |
| Feet East                       | 926769           | 930332           |                        | 817470                     |                             |                           |
| Feet North                      | 577670           | 591728           |                        | 443075                     |                             |                           |
| Accounting Method               | None             | None             | None                   | None                       | None                        | None                      |
| Use Status                      | Monitor          | Monitor          | Monitor                | Monitor                    | Monitor                     | Monitor                   |
| Water Use Type                  | Monitor          | Monitor          | Monitor                | Monitor                    | Monitor                     | Monilor                   |
|                                 |                  |                  |                        |                            |                             |                           |
| Aquifer                         | Biscayne Aquifer | Biscayne Aquifer | Upper Floridan Aquifer | Floridan Aquifer<br>System | Upper Floridan Aquifer      | Upper Floridan Aquifer    |

# TABLE - A Description Of Wells.

|                                 |                         |                         | Description Of Wells.     |
|---------------------------------|-------------------------|-------------------------|---------------------------|
| Application Numbe               | r: 140627-12            |                         |                           |
| Well ID<br>Name                 | 217833                  | 268268                  | 265515                    |
|                                 | CHI SDWWTP              | G-3913                  | NW-3AR (replaces NW-      |
| Map Designator<br>FLUWID Number | Central Hospital        | G-3913                  |                           |
|                                 |                         |                         |                           |
| Well Field                      |                         |                         |                           |
| Existing/Proposed               | E                       | E                       | E                         |
| Well Diameter(Inches)           |                         | 4                       |                           |
| Total Depth(feet)               | 1500                    | 74                      | 88                        |
| Cased Depth(feet)               | 1400                    | 63.5                    | 83                        |
| Facility Elev. (ft. NGVD)       |                         |                         |                           |
| Screened Interval<br>From       | 1000                    |                         |                           |
| То                              | 1100                    |                         |                           |
| Pumped Or Flowing               | F                       |                         |                           |
| Pump Type                       | None                    | None                    | None                      |
| Pump Int. Elev.                 |                         |                         |                           |
| Feet (NGVD)                     |                         | 7.25                    |                           |
| Feet (BLS)                      |                         |                         |                           |
| Pump Capacity(GPM)              | 0                       | 0                       | D                         |
| Year Drilled                    |                         | 2010                    |                           |
| Planar Location<br>Source       |                         | ADDI IGANO              |                           |
| Feet East                       |                         | APPLICANT<br>866757.441 | 841714                    |
| Feet North                      |                         | 496754.022              | 562395                    |
| Accounting Method               | None                    | None                    | None                      |
|                                 |                         |                         |                           |
| Use Status                      | Monitor                 | Primary                 | Monitor                   |
| Water Use Type                  | Monitor                 | Monitor                 | Monitor                   |
|                                 |                         |                         |                           |
| Anullan                         | Iteration and Alexandre |                         | Production and Production |

Biscayne Aquifer

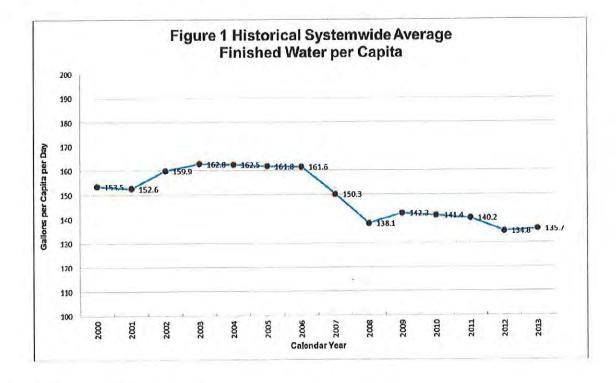
Upper Floridan Aquifer Biscayne Aquifer

Aquifer

## SECTION I - PLAN IMPLEMENTATION

The Conserve Florida BMPs that MDWASD has implemented as part of the Water Use Efficiency Plan are shown in this Report in Appendix A.

As a result of the implementation of the BMPs and the landscape irrigation restriction measures, Miami-Dade County has continued to see a lower than expected per capita water consumption. Figure 1 reflects the historical systemwide per capita, showing the effectiveness of all of MDWASD's water efficiency strategies. It should be noted that the historic per capita calculations have been revised based on the most current population data Miami-Dade County Planning Division of the Regulatory and Economic Resources



Notes:

1. Data from Table F, revised April 3, 2014

2. Per capita from 2008 to 2013, per finished water flows reported to SFWMD

3. Historic Population from 2001 – 2009 adjusted downward based on data from Miami-Dade County Planning Division of the Regulatory and Economic Resources Department. 2010-2013 represents the 2010 TAZ population projections by the Miami-Dade County Planning Division.

Table F (September 2014) Miami-Dade Water and Sewer Department (MDWASD) Past Water Use (2004-2013)

| 1                                    | 2                      | 3                             | 4                           | 5                            | 6                     | 7                             | 8                             | 9                           | 10                           | 11                    | 12                            | 13                                   |
|--------------------------------------|------------------------|-------------------------------|-----------------------------|------------------------------|-----------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------|-----------------------|-------------------------------|--------------------------------------|
|                                      |                        | FINISHED                      | NATER HIST                  | ORICAL US                    | E                     |                               |                               | RAW WAT                     | ER HISTOR                    | ICAL USE (a)          |                               | Ratio                                |
| Year                                 | Population<br>Served * | Per Capita<br>Usage<br>(gpcd) | Total<br>Annual<br>Use (MG) | Average<br>Month<br>Use (MG) | Max Month<br>Use (MG) | Ratio<br>Max : Aver.<br>Month | Per Capita<br>Usage<br>(gpcd) | Total<br>Annual<br>Use (MG) | Average<br>Month<br>Use (MG) | Max Month<br>Use (MG) | Ratio<br>Max : Aver.<br>Month | Finished:Rav<br>(Total Annua<br>Use) |
| TOTAL ME                             | WASD WAT               | ER SYSTEM                     | SERVICE AF                  | EA **                        |                       |                               |                               |                             |                              |                       | 10000                         |                                      |
| 2004                                 | 2,090,099              | 162.5                         | 124,301                     | 10,358                       | 10,861.1              | 1.05                          | 165.6                         | 126,685                     | 10,557                       | 11,063                | 1.05                          | 1.019                                |
| 2005                                 | 2,101,772              | 161.8                         | 124,098                     | 10,342                       | 10,734.8              | 1.04                          | 165.1                         | 126,670                     | 10,556                       | 11,031                | 1.04                          | 1.021                                |
| 2006                                 | 2,113,445              | 161.6                         | 124,677                     | 10,390                       | 10,988.6              | 1.06                          | 164.7                         | 127,019                     | 10,585                       | 11,170                | 1.06                          | 1.019                                |
| 2007                                 | 2,125,118              | 150.3                         | 116,602                     | 9,717                        | 10,485.4              | 1.08                          | 151.6                         | 117,585                     | 9,799                        | 10,648                | 1.09                          | 1.008                                |
| 2008                                 | 2,136,791              | 138.1                         | 108,029                     | 9,002                        | 9,583.0               | 1.06                          | 149.4                         | 116,820                     | 9,735                        | 10,508                | 1.08                          | 1.081                                |
| 2009                                 | 2,148,464              | 142.3                         | 111,627                     | 9,302                        | 9,662.7               | 1.04                          | 151.2                         | 118,575                     | 9,881                        | 10,550                | 1.07                          | 1.062                                |
| 2010                                 | 2,160,138              | 141.4                         | 111,453                     | 9,288                        | 9,700.0               | 1.04                          | 151.0                         | 119,056                     | 9.921                        | 10,346                | 1.04                          | 1.068                                |
| 2011                                 | 2,181,073              | 140.2                         | 111,585                     | 9,299                        | 9,597.6               | 1.03                          | 149.2                         | 118,768                     | 9,897                        | 10,273                | 1.04                          | 1.064                                |
| 2012                                 | 2,202,008              | 134.8                         | 108,626                     | 9,052                        | 9,693.9               | 1.07                          | 142.5                         | 114,807                     | 9,567                        | 10,223                | 1.07                          | 1.057                                |
| 2013                                 | 2,222,944              | 136.5                         | 111,052                     | 9,254                        | 9,483.7               | 1.02                          | 144.6                         | 117,623                     | 9,802                        | 10,252                | 1.05                          | 1.059                                |
| 3-year<br>Average<br>(2011-<br>2013) |                        | 137.2                         |                             | -                            |                       | 1.04                          | 145.4                         |                             |                              |                       | 1.05                          | 1.060                                |

V \*\* For 2004 - 2007 from MDWASD Raw & Finished Water Historical Data, For 2008 - 2013 from MDWASD reports to SFWMD of Water Treatment Plant Influent & Effluent Flow Meter Flows (a) Raw-to-finished water ratio is 1.06. MDWASD is improving its raw water metering/accounting system.

September 2014

TABLE G (Revised January 2015) MDWASD PROJECTED RAW WATER DEMAND BY SOURCE

| 1     | t                         | 3                                  | 4   | 5  |  | 1   |   |         | 10                                  | 20  | 21   | 21   | 23  | 24                           | 25        | 26                                  | 21           | 20                           | 29          |
|-------|---------------------------|------------------------------------|---|--|--|---|---|---------|-------------------------------------|---|--|--|---|------------------------------|-----------|-------------------------------------|--------------|------------------------------|-------------|
|       |                           |                                    | CC-R. S.  |  |  |   |   |         |                                     | 10 mm   |  |  | RA  | W WATER A                    | ADD (MOD) |                                     |              |                              |             |
|       |                           | PRO                                | JECTIONS (20  | 13) FOR MOWAS                                  | DSERVICE   | AREA  |   |         |                                     |   |  | Biscayne /   | quifer <sup>(1)</sup>                           |                              | 2         | F                                   | loridan Aqui | ler                          |             |
|       |                           | 1.5                                |   | Water  | Reuse/   | Adjusted  | 1   | CITY OF | AADD<br>Finished Water<br>"SURPLUS" | South   | Dade <sup>(g)</sup>                                | South Mismi<br>Heights                                 | Hislean-<br>Preston/                            |                              | Total     |                                     | South        | 100                          | Total       |
| Year  | Population <sup>(a)</sup> | Finished<br>Weler<br>Use<br>(spcd) | AADD<br>Finished Water<br>Use <sup>(b)</sup><br>(MGD) | Conservation <sup>(c)</sup><br>(MGD)<br>Credit | Reclaimed<br>Water <sup>(d)</sup><br>(MGD)<br>Gredit | Finished<br>Water<br>Demand <sup>(e)</sup><br>(MGD) | Adjusted<br>Finished<br>Water Use<br>(gpcd) |         | (Col. 18 - Col. 1<br>- Col. 7)      | Elevated<br>Tank/<br>Leisure City/<br>Naranja | Everglades<br>Labor Camp/<br>Newton <sup>(h)</sup> | (SMH)<br>Membrane<br>Softening<br>WTP <sup>(I,m)</sup> | Alexander-<br>Orr<br>Lime<br>Softening<br>(I.n) | ASR<br>Losses <sup>(h)</sup> | Biscayne  | Hisleah<br>RO<br>WTP <sup>(I)</sup> | Heights      | Total<br>Floridan<br>Aquiler | All Sources |
| ysten | n-Wide                    | -                                  |   |  |  |   | -   |         |                                     |   |  |  |   |                              |           |                                     |              |                              | -           |
| 2014  | 2,243,879                 | 137.2                              | 307.79  | 1.36   | 0.00   | 305.43  | 136.56                                      | 2.50    | 0,00                                | 4.30  | 4.08   | 0.00   | 310.63  | 0.14                         | 319.15    | 10.00                               | 0.00         | 10.00                        | 329.15      |
| 2015  | 2,266,092                 | 137.2                              | 310.84  | 2.04   | 0.00   | 308.80  | 136.27                                      | 3.00    | 0.00                                | 4.30  | 4.10   | 0.00   | 311.00  | 0.14                         | 319.54    | 13.30                               | 0.00         | 13.30                        | 332.84      |
| 2020  | 2,370,769                 | 137.2                              | 325.20  | 5.44   | 0.00   | 319.76  | 134.68                                      | 3.00    | 0.00                                | 0.00  | 4.10 (h)   | 3.00   | 315.63  | 0.14                         | 318.77    | 13.30                               | 16.60        | 29.90                        | 348.67      |
| 2025  | 2,475,446                 | 137.2                              | 339,56  | 8.84   | 0.00   | 330.72  | 133.60                                      | 3.00    | 0.00                                | 0.00  | 4.10 (h)   | 3.00   | 327.24  | 0.14                         | 330.38    | 13.30                               | 16.60        | 29.90                        | 360.28      |
| 2030  | 2,580,123                 | 137.2                              | 353.92  | 9.55   | 0.00   | 344.37  | 133.47                                      | 3.00    | 0.00                                | 0.00  | 4.10 (h)   | 3.00   | 341.71  | 0.14                         | 344.85    | 13.30                               | 16.60        | 29.90                        | 374.75      |
| 2031  | 2,601,058                 | 137.2                              | 358.79  | 9.55   | 0.00   | 347.24  | 133.50                                      | 3.00    | 0.00                                | 0.00  | 4.10 (h)   | 3.00   | 339,45  | 0.14                         | 342.59    | 13.30                               | 23.27        | 36.57                        | 379.16      |
| 2032  | 2.621,994                 | 137.2                              | 359.66  | 9.55   | 0.00   | 350.11  | 133.53                                      | 3.00    | 0.00                                | 0.00  | 4.10 (h)   | 3.00   | 342.50  | 0.14                         | 345.64    | 13.30                               | 23.27        | 36.57                        | 382.21      |
| 2033  | 2,642,929                 | 137.2                              | 362.53  | 9.55   | 0.00   | 352.93  | 133.56                                      | 3.00    | 0.00                                | 0.00  | 4.10 (h)   | 3.00   | 346.36  | 0.14                         | 349.50    | 13.30                               | 23.27        | 36.57                        | 386.07      |

MDWASD PROJECTED FINISHED WATER DEMAND BY SOURCE

|        | 1                         | 3                                  | 4            |  |  | 7   | 4   |           | 12   | 11   | 12                     | 13   | 14                         | - 13                                | 18   | 17                           | 18          |
|--------|---------------------------|------------------------------------|--------------|--|--|---|---|-----------|--|--|------------------------|--|----------------------------|-------------------------------------|--|------------------------------|-------------|
|        |                           |                                    |              |  |  |   |   |           |  |  | ADJ                    | USTED FINIS                                  | HED WATER                  | AADD (MG                            | n)   |                              |             |
|        |                           | PRO                                | UECTIONS (20 | 13) FOR MOWAS                                  | D SERVICE.   | AREA  |   |           |  | B  | iscayna Aquif          | er   |                            | F                                   | oridan Aqui                                  | ler                          |             |
|        |                           |                                    | AADD         | Water  | Reusel   | Adjusted  | 16.0  | CITY OF   | South  | Dade <sup>(g)</sup>                                | South Miami<br>Heights | Ifialeah-<br>Preston/                        | Total                      |                                     | South  | 1.5.1                        | Total       |
| Year   | Population <sup>(a)</sup> | Finished<br>Water<br>Use<br>(gpcd) |              | Conservation <sup>(c)</sup><br>(NGO)<br>Credit | Reclaimed<br>Water <sup>(0)</sup><br>(MGD)<br>Credit | Finished<br>Water<br>Demand <sup>(e)</sup><br>(MGD) | Adjusted<br>Finished<br>Water Use<br>(gpcd) | HOMESTEAD | Elevated<br>TanV<br>Leisure City/<br>Naranja | Everglades<br>Labor Camp/<br>Newton <sup>(h)</sup> | (SMH)                  | Alexander-<br>Orr<br>Lime<br>Softening<br>() | Biscayna<br>Aquifer<br>(1) | Histeah<br>RO<br>WTP <sup>(I)</sup> | Heights<br>(SMH)<br>RO<br>WTP <sup>(m)</sup> | Total<br>Floridan<br>Aquiter | All Sources |
| Syster | n-Wide                    |                                    |              |  |  |   |   |           |  |  |                        |  |                            |                                     |  |                              |             |
| 2014   | 2,243,879                 | 137.2                              | 307.79       | 1.36   | 0.00   | 306.43  | 136.56                                      | 2.50      | 4.30   | 4.08   | 0.00                   | 293.05                                       | 301.43                     | 7.50                                | 0.00   | 7.50                         | 308,93      |
| 2015   | 2,266,092                 | 137.2                              | 310.84       | 2.04   | 0.00   | 308.80  | 136,27                                      | 3.00      | 4.30   | 4.10   | 0.00                   | 293.40                                       | 301.80                     | 10.00                               | 0.00   | 10.00                        | 311.80      |
| 2020   | 2,370,769                 | 137.2                              | 325.20       | 5.44   | 0.00   | 319.76  | 134.88                                      | 3.00      | 0.00   | 4.10 (h)   | 2.55                   | 297.76                                       | 300,31                     | 10.00                               | 12.45  | 22.45                        | 322.75      |
| 2025   | 2.475.446                 | 137.2                              | 339.56       | 8.84   | 0.00   | 330.72  | 133.60                                      | 3.00      | 0.00   | 4.10 (h)   | 2.55                   | 308,72                                       | 311.27                     | 10.00                               | 12.45  | 22.45                        | 333.72      |
| 2030   | 2,580,123                 | 137.2                              | 363.92       | 9.55   | 0.00   | 344.37  | 133.47                                      | 3.00      | 0.00   | 4.10 (h)   | 2.55                   | 322.37                                       | 324.92                     | 10.00                               | 12.45  | 22.45                        | 347.37      |
| 2031   | 2,601,058                 | 137.2                              | 356.79       | 9.55   | 0.00   | 347.24  | 133.50                                      | 3.00      | 0.00   | 4,10 (h)   | 2.55                   | 320.24                                       | 322.79                     | 10.00                               | 17.45  | 27.45                        | 350.24      |
| 2032   | 2,621,994                 | 137.2                              | 359.66       | 9.55   | 0.00   | 350.11  | 133.53                                      | 3.00      | 0.00   | 4.10 (h)   | 2.55                   | 323.11                                       | 325.66                     | 10.00                               | 17.45  | 27.45                        | 353.11      |
|        |                           | 137.2                              | 362.53       | 9.55   | 0.00   | 352.98  | 133.56                                      | 3.00      | 0.00   | 4.10 (h)   | 2.55                   | 325.98                                       | 328.53                     | 10.00                               | 17,45  | 27.45                        | 355.98      |

January 2015

TABLE G (Revised January 2015) MDWASD PROJECTED RAW AND FINISH WATER DEMAND BY SOURCE

#### Footnotes

(a) Population Served represents most recent represents the 2010TAZ population projections by the MDC Planning Department.

(b) Annual Average Daily Demand (AADD) Finished Water Projections between 2014 and 2035 assume 137.2 gpcd (a decrease from 145.4 gpcd) total water system demand prior to application of credits (e.g. conservation).

(c) WASD has implemented a 20-year water use efficiency plan and is experiencing reductions in per capita water consumption. Water Conservation projections were revised based on the 2010 Annual Water Conservation Plan Conserve Florida Report (March 2011). Real losses in non-revenue water (e.g. unaccounted for-water) are assumed to remain at less than 10%. The conservation amounts experienced through 2010 (6.54 MGD) were deducted from the 20-year conservation amount in the Conserve Florida Report and the remaining conservation amounts were distributed for the balance of the 20-year period (2011-2027).

#### (d) Not Used (TBD).

(e) Adjusted after taking credit in finished water demand projections for reductions in finished water use associated with water conservation.

(I) The Modified Base condition raw water use (349.5 mgd) represents values agreed to by SFWMD and MDWASD and demonstrated by modeling to not cause a net increase in water from the regional canal system. Biscayne Aquifer base condition raw water use allocation of 349.5 mgd (South Dade at 7.1 mgd, North and South at 342.4 mgd) equates to 342.8 mgd of finished water annual average daily demand (AADD).

#### (g) South Dade (Raw : Finished) Ratio = 1.0 : 1.0

(h) Everglades Labor Camp and Newton are to remain as sland-by once the SMH WTP starts up. This sland-by capacity is not used in the total raw and finished water amounts.

(i) Assumes withdrawals from Elevated Tank, Leisure City, Naranja, Caribbean Park, Former Plant, and Roberta Hunter Park are consolidated. Biscayne Aquifer supplied Membrane Softening (Raw : Finished) Ratio = 1.17 : 1.00 (85% Recovery).

(j) Hialeah-Preston / Alexander-Orr (Raw : Finished) Ratio = 1.050 : 1.00 (Lime Softening)

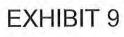
(k) The values are based on initial cycle testing of the ASR well facilities and the projected seasonal operations of the ASR well facilities at full design capacities with the storing of Biscayne aquifer water during the wet weather months of June through October and the recovery of the stored Biscayne aquifer water during the dry weather months of December through April, assuming an ultimate storage loss of 1.31%.

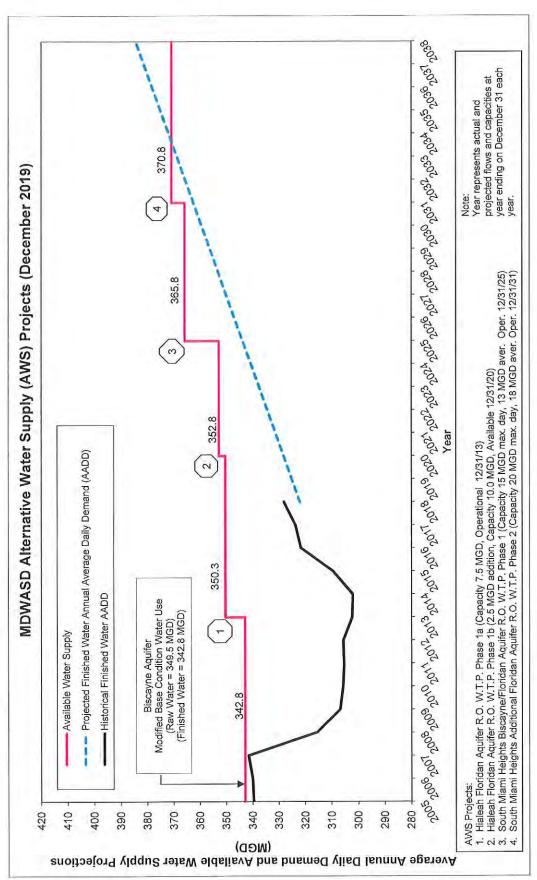
(I) Floridan Aquifer supplied RO WTP (Raw : Finished) Ratio = 1.333 : 1.00 (75% recovery)

(m) At an ultimate 20 mgd plant operating capacity, the raw water withdrawal would be 3.00 MGD from the Biscayne and 23.27 MGD from the Floridan in accordance with the Wellfield Operation Plan. In order to maintain operational flexibility and protect the nanofilization membranes (Biscayne supply), MDWASD is requesting that the WTP be allowed to operate with up to a constant supply of 3.0 MGD from the Biscayne aquifer and the rest, to meet demand, be provided from the Floridan aquifer. The full use of the small Biscayne aquifer allocation at SMH supplemented by Floridan aquifer water will allow a blended finished water product that is expected to be lower in sodium and chloride, which will be beneficial to customers on low sodium diets, and more will require less chemical addition for product water stabilization.

(n) An additional 0.82 MGD of Raw Water AADD has been included in year 2033 for Hialeah-Preston / Alexander Orr Lime Softening to maintain the total Biscayne aquifer Modified Base condition raw water use at 349.5 mgd and to provide needed operational flexibility in withdrawals of Floridan aquifer water.

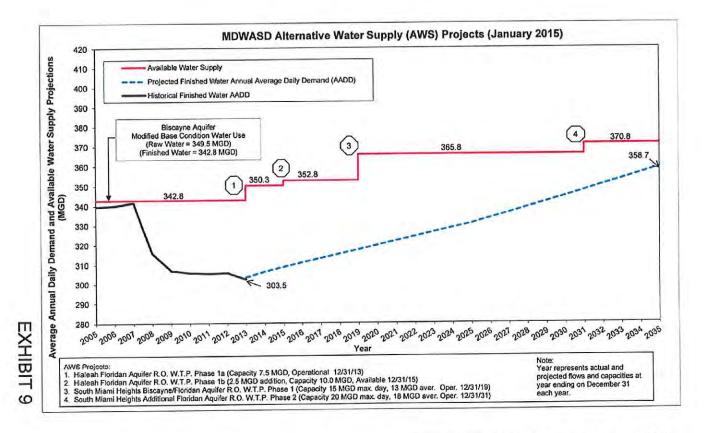
January 2015





Alternative Water Supply Projects Step Chart December 2019





Alternative Water Supply Projects Step Chart January 2015

| 4                            | 2                  | 3                  | 4  |                                | 5       | 6         | 7           | 8        | 9       | 10       | 11         | 12     | 13   |
|------------------------------|--------------------|--------------------|--|--------------------------------|---------|-----------|-------------|----------|---------|----------|------------|--------|--|
|                              |                    | Wellfield<br>(2014 | Historic <sup>(b)</sup>                            | Revised<br>Base                |         | Individua | Wellfield / | ANNUAL A | VERAGE  | Pumpaga. | Allocation |        |  |
| WTP Subarea and Wellfield    | Design<br>Capacity | Number             | (Pre 4/1/2006)<br>Base Condition<br>Annual Average | Condition<br>Annual<br>Average | 2014    | -2015     | 2019        | - 2025   | 2026    | - 2030   | 2031       | - 2033 | Remarks  |
|                              | (mgd)              | of Wells           | Pumpage (MGD)                                      | Pumpage<br>(MGD)               | BG      | (mgd)     | BG          | (mgd)    | BG      | (mgd)    | BG         | (mgd)  | l  |
| Hialeah-Preston (c)          |                    |                    |  |                                |         |           |             |          |         |          |            |        |  |
| Hialeah                      | 12.54              | 3                  | 3,1  |                                |         |           |             |          |         |          | 1          | -      |  |
| John E. Preston              | 53.28              | 7                  | 37.2   |                                |         |           |             |          |         | 122.22   |            | 1.114  |  |
| Miami Springs                | 793                | 20                 | 29.7   | 70.0                           | 25.550  | 70.00     | 25.550      | 70.00    | 25,550  | 70,00    | 25.550     | 70.00  | Total not to exceed 25,500 BGY   |
| Medley                       | 48.96              | 4                  | 0  |                                |         |           |             |          |         |          |            |        |  |
| Nontrwest <sup>(a)</sup>     | 149.35             | 15                 | 88.7   | 96.8                           | 35.332  | 95.80     | 35,332      | 96.80    | 35.332  | 95.80    | 35.332     | 96,80  |  |
| Subtotal                     | 343.43             | 49                 | 164.5  | 155.4                          | 56.721  | 155.40    | 56.721      | 155.40   | 56.721  | 155,40   | 56.721     | 155.40 |  |
| Alexander Orr <sup>(d)</sup> |                    |                    |  |                                |         |           |             |          |         |          |            |        |  |
| Alexander Orr                | 74.40              | 10                 | 62.0   | 40.0                           |         | - 1       |             |          |         |          |            |        |  |
| Snapper Creek                | 40.00              | 4                  | 20.4   | 21.9                           | 62.524  | 171.30    | 62.524      | 171.30   | 62.524  | 171.30   | 62.524     | 171.30 |  |
| Southwest                    | 161.20             | 17                 | 83.8   | 109.4                          | 1       |           | 1.000       |          |         |          | 10.00      |        |  |
| West                         | 32.40              | 3                  | 15.0   | 15.0                           | 5,475   | 15.00     | 5.475       | 15.00    | 5.475   | 15,00    | 5.475      | 15.00  |  |
| Subtotal                     | 308.00             | 34                 | 181.2  | 186.3                          | 67.999  | 186.30    | 87,999      | 186,30   | 67.999  | 186.30   | 67.999     | 186.30 |  |
| South Dade (e)               |                    |                    |  |                                |         |           |             |          |         |          |            |        |  |
| Elevated Tank                | 4.32               | 2                  | 1.3  | 1.3                            | 1       |           |             |          |         |          |            |        | Drops out when SMH comes on line in 2019,  |
| Leisure City                 | 4.18               | 4                  | 2.0  | 2.9                            | 1.570   | 4.30      |             |          |         |          | 1.5        |        | Turning off at 4.3 mgd resulted in a 2.5 mgd reduction in<br>impact to regional canals, making 2.6 mgd available to SMH  |
| Naranja                      | 1.15               | 1                  | 0.1  | 0.1                            |         |           |             |          |         |          | 1.11       |        | webfield.  |
| Everglades Labor Camp (e)    | 5.04               | 3                  | 0,7  | 22                             | 1.752   | 4,80      | 1.752       |          | 1.700   |          |            |        | Goes to standby after SMH comes online in 2019. Subject to   |
| Newton (e)                   | 4.32               | 2                  | 2.1  | 2.6                            | 1./92   | 4,80      | 1.752       | 4.80     | 1.752   | 4.80     | 1.752      | 4.80   | limitation of 4.8 mgd (1.752 BGY) and system wide total not-to<br>exceed allocation.   |
| Subtotal                     | 19.01              | 12                 | 7.1  | 7.8                            | 2.847   | 7.80      | 1.752       | 4.60     | 1.752   | 4.80     | 1.752      | 4.60   |  |
| South Miami Heights (1)      |                    |                    |  |                                |         |           |             |          |         |          |            |        |  |
| Former Flant                 | 4                  | 1                  | NA   | NA                             |         |           | 1.095       | 3.00     | 1.095   | 3.00     | 1.095      | 3.00   | Initial 2.5 mgd transfer from shut down of 4.3 mgd at South  |
| Roberta Hunter Park          | 6                  | 4                  | NA   | NA                             |         |           |             |          |         |          |            |        | Dade plus 0.5 mgd addrianal  |
| Subtotal                     | 10.00              | 5                  |  |                                | 0,000   | 0.00      | 1.095       | 3.00     | 1.095   | 3.00     | 1.095      | 3.00   |  |
| MDWASD System Total          | 680.44             | 100                | 347.0  | 349.5                          |         | -         |             |          |         |          |            | _      |  |
| Total Not-To-Exceed Syste    |                    |                    | Annual in I<br>(mgd)                               | BGY                            | 127,567 | 349.50    | 127.557     | 349,50   | 127,567 | 349.50   | 127.567    | 349.50 | System wide allocation, not less than revised baseline<br>allocation, not the sum of individual wellfield pumpage<br>allocations, and may be more restrictive. |

#### MDWASD Biscayne Aquifer Wellfields Operation Plan Summary (Revised January 2015)

Notes: BC = Billion Gallons; MGD = Million Gallons; MGD = Million Gallons per Day
(a) Northwest well field design capacity at 110 mgd when pumps operate at low speed.
(b) These numbers are based on Nitolical raw water values at the treatment plants for a 12-month nurving everage during the five-year period preceding 4/1/2006 in accordance with SFWMD Water Availability Rule (April 28, 2007). Values for the
minordual vertices are based on Nitolical raw water values at the treatment plants for a 12-month nurving everage during the five-year period preceding 4/1/2006 in accordance with SFWMD Water Availability Rule (April 28, 2007). Values for the
minordual vertices are approximated as:

Incrimate wentions are approximations. (c) Base Condition Water Use of the North System, Hiskesh-Preston is 164.5 mgd. The base condition impacts of 9.1 mgd for historical water deliveries by MOWASD to City of North Miami Beach were transferred to the City with re-issuance of their permit In July 2007; revising the base condition to 155.4 mgd. (c) Base Condition Water Use of the Central System, Alexander Onris 181.2 mgd. It was demonstrated through modeling that transferring 22.0 MGD from Alexander Onr VTP well field the Southwest and an additional withdrawal of 1.6 MGD at Southwest (c) Base Condition Water Use of the Central System, Alexander Onris 181.2 mgd. It was demonstrated through modeling that transferring 22.0 MGD from Alexander Onr VTP well field the Southwest and an additional withdrawal of 1.6 MGD at Southwest (c) Base Condition Water Use of the Central System, Alexander Onris 181.2 mgd. It was demonstrated through modeling that transferring 22.0 MGD from Alexander Onr VTP well field the Southwest and an additional withdrawal of 1.6 MGD at Southwest (c) Base Condition Water Use of the Central System, Alexander Onris 181.2 mgd. It was demonstrated through modeling that transferring 22.0 MGD from Alexander Onr VTP well field the Southwest and an additional withdrawal of 1.6 MGD at Southwest would not cause a net increase in volume or cause a ontainge in timing of surface and groundwater from Everglades water bodies, consistent with Section 3.2 1.E(2) of the BOR; revising the base condition to 214.18 mgd.

(e) The South Oade allocation associated with Elevated Tank, Leisure City, and Naranja is transferred to SVH when the new WTP is planned to begin operation in 2019, Everylades Labor Camp and Newton wellfields are placed in stand by service after the SMM/VTP begins planned operations in 2019, with operations limited to minimum amount required to maintain operational readiness and Florids Department of Hostin Elevations. For Everylades Labor Camp and Newton the Natorical pumpage of 2.6 mgd was increased by 1.5 mgd at Everylades Labor Camp and 0.5 mgd at Newton to 4.8 mgd total, consistent with Sectors 3.2.15(2) of the Basis of Review for Water Use Applications within the South Florida Water Management Datact. Turning of Elevated Tank, Labure City and Pravata at 4.3 mgd results in 3.2.16(3), and results at 2.5 mgd is available to transfer to SMH weltifield, plus an editional 0.5 mgd was allowed to eccount for the reduced treatment efficiency of the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Section 3.2.16(3), and the proposed membrane softening plant, pursuant to Sec

(f) These proposed facilities are for membrane softening portion of SMH Water Treatment Plant

1/28/2015

EXHIBIT 10A

| Table 4 - MDWASD Floridan Aquifer Wellfields Operation Plan Summary | (January 2015) Pumpage by Wellfield |
|---|-------------------------------------|

| 1                                      | 2                 | 3                     | 4       | 5            | 6             | 7         | 8              | 9     | 10                |  |
|--|-------------------|-----------------------|---------|--------------|---------------|-----------|----------------|-------|-------------------|--|
|  | Wellfie           | ld Data               | 1       | ndividual We | elifield ANNU | AL Pumpag | e / Allocation | 1     | Remarks           |  |
| WTP Subarea and Wellfield              | Design            | Number                | 2014 -  | 2018         | 2019 - 2030   |           | 2031 - 2033    |       | T Committee       |  |
|  | Capacity<br>(mgd) | of Wells              | BG      | (mgd)        | BG            | (mgd)     | BG             | (mgd) | See Footnote (a)  |  |
| Hialeah RO WTP <sup>(a)</sup>          | 20.00             | 14                    | 4.855   | 13.30        | 4.855         | 13.30     | 4.855          | 13.30 |                   |  |
| Alexander Orr WTP (Use of Floridan A   | Aquifer Wells fo  | r ASR) <sup>(b)</sup> |         |              |               |           |                |       |                   |  |
|  | 1                 |                       | (1.542) | 10.08        | (1.542)       | 10.08     | (1.542)        | 10.08 |                   |  |
| Southwest Wellfield ASR                | 10.00             | 2                     | 1.522   | 10.08        | 1.522         | 10.08     | 1.522          | 10.08 | See Footnote (b   |  |
| - 10.7 20.01 (S.S.)                    | 1                 |                       | (2.313) | 15.12        | (2.313)       | 15.12     | (2.313)        | 15.12 | - See Poolicie (c |  |
| West Wellfield ASR                     | 15.00             | 3                     | 2.283   | 15.12        | 2.283         | 15.12     | 2.283          | 15.12 | 1                 |  |
| South Miami Heights WTP (Use of Flo    | oridan Aquifer V  | Vells for RO)         | (c)     |              |               |           |                |       |                   |  |
| South Miami Heights WTP <sup>(c)</sup> | 24.00             | 7                     | 0       | 0.00         | 6.059         | 16.60     | 8.494          | 23.27 | See Footnote (c   |  |
| MDWASD System Total                    | 69.00             | 26                    |         |              |               |           |                |       |                   |  |
| Fotal Not-To-Exceed Pumpage            | Annual            | Average               | 4.805   | 13.30        | 10.864        | 29.90     | 13.299         | 36.57 | 1                 |  |

Notes BG = Billion Gallons; MGD = Million Gallons per Day (a) New Upper Floridan Aquifer RO WTP - Finish water supply of 10.0 mgd, 7.5 mgd Phase 1a by Dec. 31, 2013, 10.0 mgd Phase 1b by Dec. 31, 2015. Initial six (6) Floridan aquifer supply wells completed prior to Dec. 31, 2013; an additional four (4) Floridan aquifer supply wells to be completed prior to Dec. 31, 2015; with potential for an additional four (4) Floridan aquifer supply wells if needed.

tor an additional rour (4) Fioridan addite: supply weis in needed. (b) Based on 153 days of storage (indicated as negative withdrawal) and 151 days of recovery (positive withdrawal) per ASR well a year. Excludes initial Cycle and Operational Testing of the ASR Wells and ASR Facility UV Disinfection System Testing (Testing is currently underway at Southwest Wellfield ASR and is pending at West Wellfield ASR).

(c) New Upper Floridan Aquifer RO Treatment at South Miami Heights WTP (Phase 1 Finish water supply of 12.45 mgd by Dec. 31, 2019 with Phase 2 total Finish water supply of 17.45 mgd by Dec. 31, 2019 with Phase 2 total Finish water supply of 17.45 mgd by Dec. 31, 2031 )

**Revised January 2015** 

EXHIBIT 10B

| Subarea  | Wellfield  | Con<br>Pump | ld Base<br>dilion<br>age <sup>(a)</sup><br>/2006) | Con    | ase<br>dilion<br>5 <sup>(b) (c) &amp; (d)</sup> | Trar<br>(Not in<br>additiona | leled<br>Isfers<br>Iducing<br>I Regional<br>emands) | Con     | ed Base<br>dition<br>r Use |
|--|--|-------------|---|--------|---|------------------------------|---|---------|----------------------------|
|  |  | BGY         | (mgd)   | BGY    | (mgd)   | BGY                          | (mgd)   | BGY     | (mgd)                      |
|  | Hialeah  | 1.132       | 3.1   |        |   |                              |   |         |                            |
| North  | John E. Preston  | 13.578      | 37.2  |        |   |                              |   | 25.550  | 70.0                       |
| Hialeah-Preston <sup>(b)</sup><br>(13-00037-W) |  |             |   | -3.322 | -9.1  |                              |   |         |                            |
| (13-00037-44)                                  | Miami Springs  | 10.841      | 29.7  | -      |   |                              |   |         |                            |
|  | Northwest  | 35.332      | 96.8  | -      |   |                              |   | 32.376  | 88.70                      |
| Permit B                                       | lase Condition (13-00037-W) <sup>(b)</sup>                 | 60.042      | 164.5   | -3,322 | -9.1  | 0.000                        | 0.0   | 56.720  | 155.4                      |
| Central  | Alexander Orr  | 22.630      | 62.0  | -8.030 | -22.0   |                              |   |         |                            |
| Alexander Orr <sup>(c)</sup>                   | Snapper Creek  | 7.446       | 20.4  |        |   | 0.547                        | 1.5   | 62.524  | 171.3                      |
| (13-00017-W)                                   | Southwest  | 30.586      | 83.8  | 8.030  | 22.0  | 1.314                        | 3.6   |         |                            |
| 1  | West   | 5.475       | 15.0  |        |   |                              | 5   | 5.475   | 15.0                       |
| Permit B                                       | ase Condition (13-00017-W) <sup>(c)</sup>                  | 66.138      | 181.2   | 0.000  | 0.0   | 1.861                        | 5.1   | 67.999  | 186.3                      |
|  | Elevaled Tank (d)  | 0.475       | 1.3   | -0.475 | -1.3  |                              |   |         |                            |
|  | Leisure Cily (d)   | 1.067       | 2.9   | -1.059 | -2.9  |                              |   | 1.571   | 4.3                        |
| South Dade                                     | Naranja <sup>(d)</sup>                                     | 0.037       | 0.1   | -0.037 | -0.1  | •••                          |   |         |                            |
| (13-00040-W)                                   | Everglades Labor Camp (e)                                  | 0.256       | 0.7   |        |   | 0.547                        | 1.5   | 0.545   | 1.65                       |
|  | Newton (e)   | 0.767       | 2.1   |        |   | 0.182                        | 0.5   | 1.752   | 4.8                        |
|  | South Miami Heights <sup>(d)</sup>                         |             |   | 1.095  | 3.0   | -                            |   | 1.095   | 3.0                        |
| Permi  | t Base Condition (13-00040-W)                              | 2.592       | 7.1   | -0.475 | -1.3  | 0.729                        | 2.0   | 2.847   | 7.8                        |
| BASE   | SYSTEM-WIDE TOTAL<br>CONDITION PUMPING RATE <sup>(1)</sup> | 128.772     | 352.8   | -3.797 | -10.4   | 2.590                        | 7.1   | 127.566 | 349.5                      |

Notes:

(a) Numbers were based on 12-month running average; values for individual wellfields are approximate. The sum of individual wellfield pumpages are higher than overall permit base condition due to differences in time period when the individual wellfield base volumes were established.

(b) Base Condition Water Use of the North System, Hialeah-Preston is 164.5 mgd. The base condition impacts of 9.1 mgd for historical water deliveries by MDWASD to City of North Miami Beach were transferred to the City with re-issuance of their permit in July 2007.

(c) Base Condition Water Use of the Central System, Alexander Orr is 181.2 mgd. It was demonstrated through modeling that transfering 22.0 MGD from Alexander Orr WTP well field to the Southwest and an additional withdrawal of 1.5 MGD at Snapper Creek and 3.6 MGD at Southwest would not cause a net increase in volume or cause a change in timing of surface and groundwater from Everglades water bodies, consistent with Section 3.2.1.E(2) of the BOR.

(d) Base Condition Water Use of the South Dade System is 7.1 mgd. Turning off 4.3 mgd at Elevated Tank, Leisure City and Naranja results in a 2.5 mgd reduction in impact on regional canals; therefore 2.5 is available to transfer to SMH wellfield. Increasing from 2.5 mgd to 3.0 mgd was allowed to account for the reduced treatment efficiency of the proposed membrane softening plant, pursuant to Section 3.2.1E(3)(a).

(e) The base condition water use for Newton is 2.1 mgd and for Everglades Labor Camp is 0.7 mgd. It was demonstrated through modeling that an additional withdrawal of 0.5 MGD at Newton and 1.5 MGD at Everglades wellields would not cause a net increase in volume or cause a change in timing of surface and groundwater from Everglades water bodies, consistent with Section 3.2.1.E(2) of the BOR.

(f) All proposed Biscayne aquifer withdrawals above the revised base condition water use are proposed to be offset through the use of reclaimed water to recharge groundwater and canals in the vicinity of the wellfields.

EXHIBIT 10C Revised 6/29/2012

| Entity                           | Treatment Plant    |            | Deliv   | eries in Mil<br>per fisca |      | ns      |         |
|----------------------------------|--------------------|------------|---------|---------------------------|------|---------|---------|
| Linuy                            | Troduition T issue | FY 2009    | FY 2010 | FY 2011                   |      | FY 2013 | FY 2014 |
| Bal Harbor                       | Hialeah-Preston    | 466        | 455     | 486                       | 430  | 494     | 407     |
| Bay Harbor Islands               | Hialeah-Preston    | 329        | 317     | 302                       | 310  | 309     | 318     |
| Hialeah                          | Hialeah-Preston    | 8110       | 9103    | 9598                      | 9121 | 9429    | 7285    |
| Hialeah Gardens                  | Hialeah-Preston    | 695        | 654     | 693                       | 591  | 576     | 638     |
| Homestead (1)                    | Alexander Orr      | 0          | 0       | 0                         | 40   | 151     | 188     |
| Indian Creek Village             | Hialeah-Preston    | 140        | 121     | 133                       | 122  | 120     | 117     |
| Medley                           | Hialeah-Preston    | 393        | 400     | 328                       | 479  | 516     | 470     |
| Miami Beach                      | Hialeah-Preston    | 6489       | 6952    | 8410                      | 7918 | 7903    | 7615    |
| Miami Springs <sup>(2)</sup>     | Hialeah-Preston    | - <u>-</u> | -       |                           | -    | -       | -       |
| North Bay Village                | Hialeah-Preston    | 365        | 395     | 387                       | 391  | 415     | 405     |
| North Miami                      | Hialeah-Preston    | 1502       | 1175    | 1331                      | 1374 | 1655    | 1693    |
| North Miami Beach <sup>(3)</sup> | Hialeah-Preston    | 107        | 100     | 4                         |      | ÷       | - '     |
| Opa-Locka                        | Hialeah-Preston    | 845        | 788     | 887                       | 876  | 876     | 895     |
| Surfside                         | Hialeah-Preston    | 343        | 328     | 317                       | 312  | 299     | 303     |
| Virginia Gardens                 | Hialeah-Preston    | 100        | 98      | 91                        | 93   | 95      | 91      |
| West Miami                       | Alexander Orr      | 290        | 293     | 275                       | 292  | 236     | 278     |
| Water Received from Othe         | ers                | 386        | 145     | 179                       | 152  | 172     | NA      |

# Wholesale Customer Treated Water Deliveries

(1) Homestead usage of water is limited to an as needed basis. Their usage is not consistent to that of a wholesale customer.

(2) The City of Miami Springs water system was purchased by WASD and beginning fiscal year 2009, was no longer a wholesale customer. WASD is now providing direct services to customers.

(3) North Miami Beach constructed their own water plant and beginning fiscal year 2009, has not had the need to purchase significant amounts of water.

\* Volumes for North Miami Beach reflect total delivered minus water passed thru for Aventura.

EXHIBIT 11 January 2015

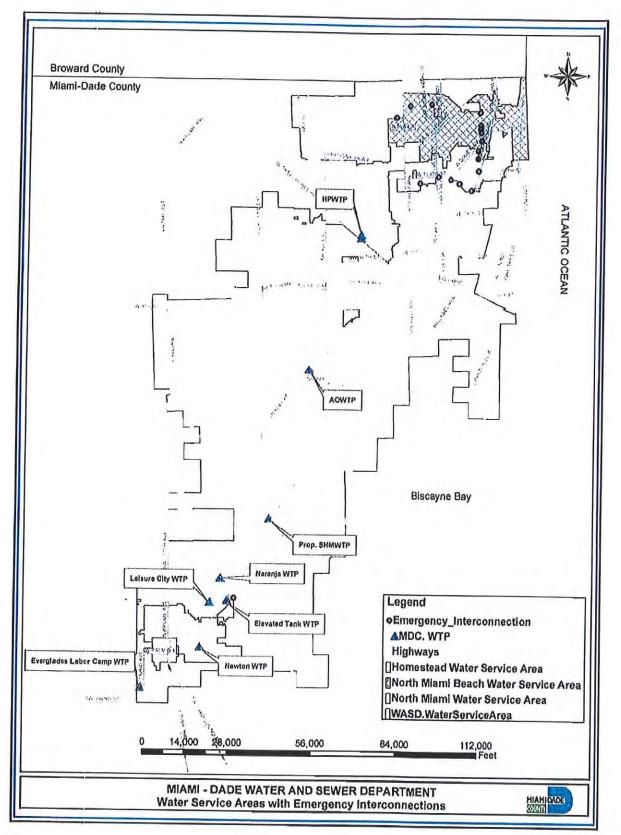
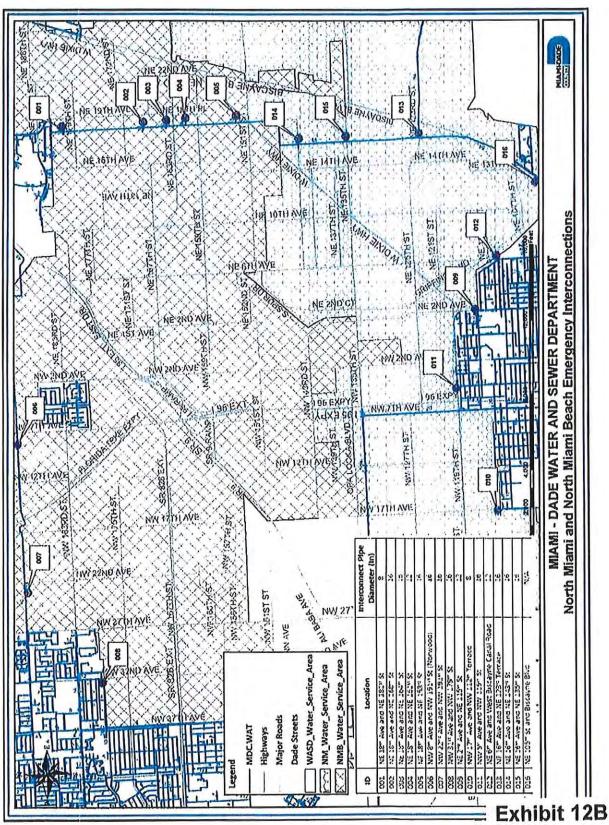
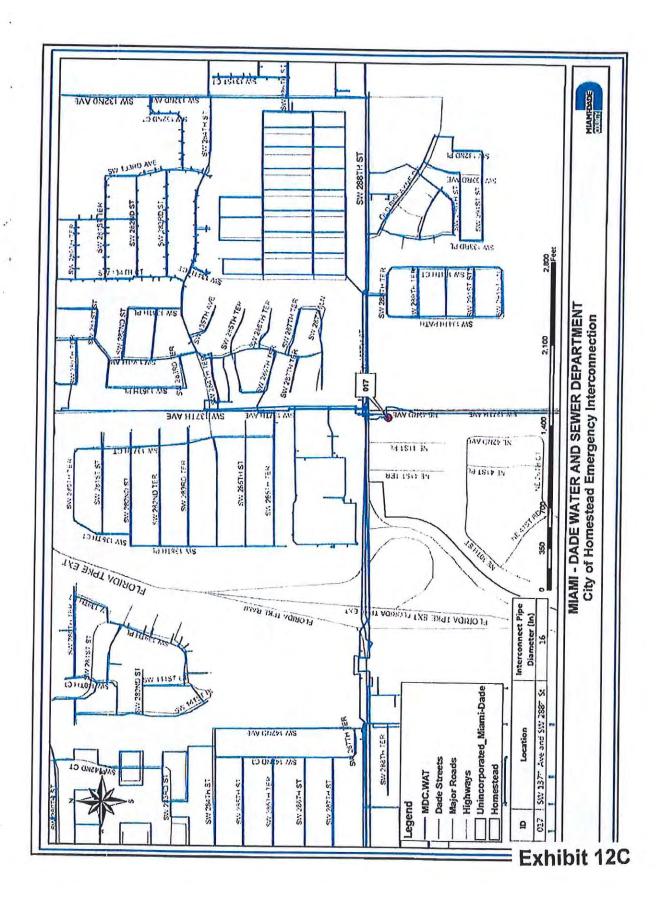


Exhibit 12A



ť



# Alternative Water Supply Project Development

| Project / Milestone   | Average<br>Finish Water<br>daily flow | Milestone<br>Completion Date |
|---|---------------------------------------|------------------------------|
| Hialeah Floridan Aquifer R.O. WTP,<br>Phase 1-a, 10.0 mgd WTP and initial 6 Floridan aquifer<br>supply wells.<br>(7.5 mgd, limited by water supply) | (7.5 mgd)                             |                              |
| <ul> <li>Notice To Proceed Design / Permit</li> </ul>   |                                       | Completed                    |
| Notice To Proceed Construction  |                                       | Completed                    |
| Turnover / Project Completion   |                                       | Completed                    |
| Hialeah Floridan Aquifer R.O. WTP,<br>Phase 1-b, additional 4 Floridan aquifer supply wells.<br>(10.0 mgd, maximum treatment capacity)              | (2.5 mgd)                             |                              |
| Notice To Proceed Design / Permit   |                                       | Completed                    |
| Notice To Proceed Construction  | -                                     | Completed                    |
| Turnover / Project Completion   |                                       | 12/31/2020                   |
| South Miami Heights WTP (R.O. portion)<br>Phase 1   | (12.45 mgd)                           |                              |
| Notice To Proceed Design / Permit   |                                       | Completed                    |
| Notice To Proceed Construction  |                                       | 12/31/2021                   |
| Turnover / Project Completion   |                                       | 12/31/2025                   |
| South Miami Heights WTP (R.O. addition)<br>Phase 2  | (5.0 mgd)                             |                              |
| Notice To Proceed Design / Permit   |                                       | Completed                    |
| Notice To Proceed Construction  |                                       | 12/31/2028                   |
| Turnover / Project Completion   |                                       | 12/31/2031                   |

EXHIBIT 13 Revised: December 2019



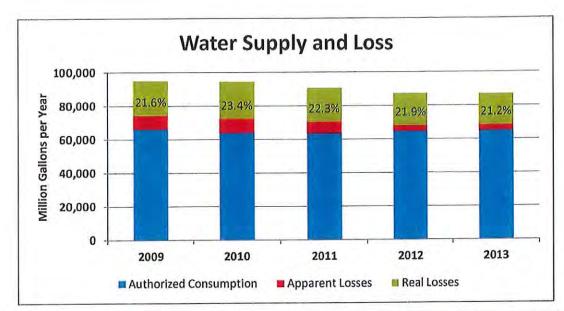
# Alternative Water Supply Project Development

| Project / Milestone   | Average<br>Finish Water<br>daily flow | Milestone<br>Completion Date |
|---|---------------------------------------|------------------------------|
| Hialeah Floridan Aquifer R.O. WTP,<br>Phase 1-a, 10.0 mgd WTP and initial 6 Floridan aquifer<br>supply wells.<br>(7.5 mgd, limited by water supply) | (7.5 mgd)                             |                              |
| <ul> <li>Notice To Proceed Design / Permit</li> </ul>   |                                       | Completed                    |
| <ul> <li>Notice To Proceed Construction</li> </ul>  |                                       | Completed                    |
| Turnover / Project Completion   |                                       | Completed                    |
| Hialeah Floridan Aquifer R.O. WTP,<br>Phase 1-b, additional 4 Floridan aquifer supply wells.<br>(10.0 mgd, maximum treatment capacity)              | (2.5 mgd)                             |                              |
| Notice To Proceed Design / Permit   |                                       | Completed                    |
| Notice To Proceed Construction  |                                       | Completed                    |
| Turnover / Project Completion   |                                       | 12/31/2015                   |
| South Miami Heights WTP (R.O. portion)<br>Phase 1   | (12.45 mgd)                           |                              |
| <ul> <li>Notice To Proceed Design / Permit</li> </ul>   |                                       | Completed                    |
| Notice To Proceed Construction  |                                       | 12/31/2016                   |
| Turnover / Project Completion   |                                       | 12/31/2019                   |
| South Miami Heights WTP (R.O. addition)<br>Phase 2  | (5.0 mgd)                             |                              |
| Notice To Proceed Design / Permit   |                                       | Completed                    |
| <ul> <li>Notice To Proceed Construction</li> </ul>  |                                       | 12/31/2028                   |
| <ul> <li>Turnover / Project Completion</li> </ul>   |                                       | 12/31/2031                   |

# **Reuse Projects**

| Project  | Reclaimed water<br>generated from<br>and amount to<br>be treated             | Quantity of<br>Reclaimed<br>Wastewater Applied | Reclaimed water used<br>for   | Anticipated<br>Completion |
|----------|--|--|---|---------------------------|
| 1.       | North District WWTP (Permitted) 4.44 MGD                                     | 4.44 MGD                                       | 2.94 MGD Industrial &<br>1.5 MGD Public Access  | Existing                  |
| 2.       | Central District WWTP<br>(Previous Permitted<br>Limit) <b>7.84 MGD</b>       | 7.84 MGD                                       | Industrial Use Only   | Existing                  |
| 3.       | South District WWTP<br>(Previous Permitted<br>Limit) <b>4.17 MGD</b>         | 4.17 MGD                                       | Industrial & Non-Public<br>Access Irrigation  | Existing                  |
|          | TOTAL EXISTING PRO   | JECTS (PERMITTED) =                            | 16.49 MGD   |                           |
| 4.       | South District WWTP  | 9.2 MGD  | Floridan aquifer recharge.  | D 04 0005                 |
|          | 9.2 MGD  |  | The scope of these  | Dec 31, 2025              |
| 5.       | 9.2 MGD<br>Central District WWTP<br>9.2 MGD                                  | 9.2 MGD  | projects is part of the<br>Ocean Outfall legislation<br>implementation plan<br>submitted to the                         | Dec 31, 2025              |
| 5.<br>6. | Central District WWTP  | 9.2 MGD<br>9.2 MGD                             | projects is part of the<br>Ocean Outfall legislation<br>implementation plan   |                           |
|          | Central District WWTP<br>9.2 MGD<br>West District Water<br>Reclamation Plant |  | projects is part of the<br>Ocean Outfall legislation<br>implementation plan<br>submitted to the<br>Secretary of FDEP on | Dec 31, 2025              |





| Retail Parameters                       | 2009   | 2010   | 2011   | 2012   | 2013   |
|---|--------|--------|--------|--------|--------|
| Water Supplied (MG/Y)                   | 94,950 | 94,552 | 90,626 | 87,326 | 86,887 |
| Authorized consumption (MG/Y)           | 66,181 | 63,875 | 63,424 | 64,660 | 64,829 |
| Apparent losses (MG/Y)                  | 8,271  | 8,502  | 7,036  | 3,538  | 3,629  |
| Real losses (MG/Y)                      | 20,498 | 22,144 | 20,165 | 19,128 | 18,428 |
| Water losses (apparent plus real)       | 28,769 | 30,647 | 27,202 | 22,666 | 22,058 |
| Non-revenue water (MG/Y)                | 29,007 | 30,971 | 27,388 | 24,333 | 23,165 |
| Performance indicators                  | 2009   | 2010   | 2011   | 2012   | 2013   |
| Infrastructure Leakage Index (ILI)      | 10.8   | 9.2    | 8.13   | 9.85   | 9.21   |
| Apparent Losses per service connection* | 54.22  | 53.66  | 44.13  | 22.19  | 22.16  |
| Real Losses per service per connection* | 131.23 | 139.75 | 126.46 | 119.95 | 112.51 |
| Real water loss percentage              | 21.6%  | 23.4%  | 22.3%  | 21.9%  | 21.2%  |
| Non-revenue water percentage            | 30.6%  | 32.8%  | 30.2%  | 27.9%  | 26.7%  |

\* gallons/connection/day

| Long Term Goals                          | Industry Average |
|--|------------------|
| Infrastructure Leakage Index             | 3                |
| Real Losses (gallons/connection/day)     | 63               |
| Apparent Losses (gallons/connection/day) | 10               |

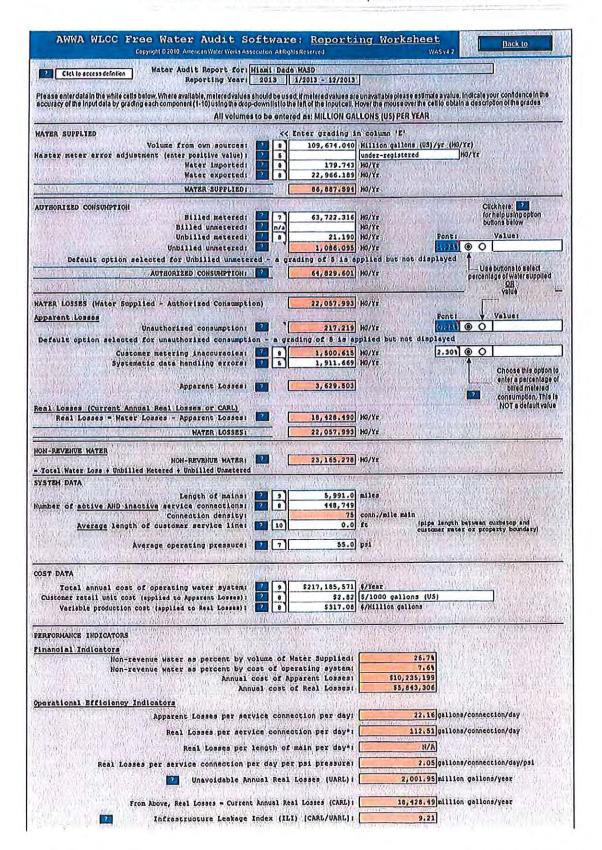
140627-12

## MIAMI-DADE WATER AND SEWER DEPARTMENT WATER LOSS ACCOUNTING

|               | =                 | 2             | NON-REVENUE                             | ACCOUN               | TWATER                   |                          | +             |                  | AD         | JUSTMENTS |                   |                              |   |  | 12                 | UNACCOUN                                 |                        |
|---------------|-------------------|---------------|---|----------------------|--------------------------|--------------------------|---------------|------------------|------------|-----------|-------------------|------------------------------|---|--|--------------------|--|------------------------|
| -             | The second        | 14 °          | 3 -                                     | 4                    | 1                        |                          | 6<br>(a)      | 7<br>FLUS        | 8<br>SHING | 9         | 10<br>DIST        | 11<br>RIBUTION               | 12  | 13<br>(b)                                  | 14                 | 15                                       | Also -                 |
| TEAR BT       | WATER<br>PRODUCED | WATER<br>SOLD | TOTAL<br>BEFORE<br>ADJUSTMENTS<br>(1+2) | PERCEN<br>T<br>(3/1) | ANNUAL<br>PERCENT<br>(g) | NON-<br>CONSUME<br>USAGE | FIRE<br>DEPT, | (d)<br>CONTRACTS | DONATIONS  | FLUSHING  | LEAK<br>DETECTION | CLEANING<br>GRAVITY<br>MAINS | UNDER -<br>REGISTRATION<br>OF METERS<br>(†) | WASD<br>FACILITIES<br>NOTING.<br>IN RETAIL | TOTAL<br>(SUM 513) | TOTAL<br>AFTER<br>ADJUSTMENT<br>(3 · 14) | ANNUA<br>PERCEN<br>(b) |
| JAN-MAR 2011  | 28.008 303        | 21,395.692    | 6.611.511                               | 23.61                | 24 52                    | (e)                      | N/A.          | 1                | 2.831      | 45,713    | 2,633,074         | 1,450                        | 962,851                                     | 2.148                                      | 3,848,057          | 2.763,544                                | 8 29                   |
| APR-JUN 2011  | 23,828 508        | 21,765,705    | 7.062.803                               | 24.50                | 24.18                    | (e)                      | NA.           |                  | 2.534      | 39,262    | 2.262,428         | 1,851                        | 979,457                                     | 2.804                                      | 3,288,335          | 3,774,457                                | 9.92                   |
| JUL-SEP 2011  | 28,213,664        | 22.612.877    | 5,600,787                               | 19.85                | 23.54                    | (#)                      | N'A           | el l'el          | 1,809      | 28,625    | 2,395,438         | 1,324                        | 1.017.579                                   | 3,390                                      | 3,448,365          | 2,152,422                                | 10 40                  |
| OCT-DEC 2011  | 23,156,898        | 21,877,600    | 6.279.298                               | 22.30                | 22.57                    | (e)                      | N'A.          | 1000             | 1,122      | 45,624    | 3,505,750         | 743                          | 984,492                                     | 3 643                                      | 4,542,380          | 1,736,918                                | 9.21                   |
| JANMAR 2012   | 23,337 158        | 21,466,611    | 6,870,597                               | 24.25                | 22 74                    | (*)                      | N'A           |                  | 152,072    | 90,394    | 4,014,474         | 5,565                        | 965,997                                     | 4,542                                      | 5,233,047          | 1,637,510                                | 8.19                   |
| APR-JUN 2012  | 27,778.842        | 21,058,908    | 6,721,934                               | 24.20                | 22.84                    | (*)                      | N'A           |                  | 0          | 52,480    | 6.973,473         | 1,222                        | 947,581                                     | 4,783                                      | 7,979,495          | (1,257,585)                              | 3.80                   |
| JUL-SEP 2012  | 23,261,986        | 21.453,740    | 6.798,246                               | 24.65                | 23.70                    | (0)                      | N'A           |                  | 42,171     | 353,157   | 4,146,948         | 2.027                        | 905,865                                     | 5 221                                      | 6.515.392          | 1,282,854                                | 3.02                   |
| DGT- DEG 2012 | 27,919.866        | 21,055,642    | 6 863,224                               | 24.58                | 24 27                    | (6)                      | N'A           | 1000             | 0          | 80,147    | 3,523,648         | 661                          | 947,549                                     | 5 089                                      | 4.857.095          | 2.006,129                                | 3 27                   |
| AN - MAR 2013 | 28,574,514        | 21.193.297    | 7.381,217                               | 25.83                | 24.67                    | (6)                      | N'A           | ELEN.            | 0          | 35.047    | 3,842,315         | 1,355                        | 953,595                                     | 5.419                                      | 4,833,837          | 2 542 380                                | 4.06                   |
| PR - JUN 2013 | 28,924,323        | 21 825,471    | 7.098.852                               | 24.54                | 24 75                    | (e)                      | N'A           |                  | 0          | 108,928   | 2,338,450         | 1,119                        | \$32,145                                    | 4,507                                      | 3,433,160          | 3,665,692                                | 8.35                   |
| UL - SEP 2013 | 27.922.611        | 22.850.598    | 5.072.013                               | 18.15                | 23 31                    | (e)                      | NA            | a seal           | 0          | 127,333   | 3,085,137         | 1,131                        | 1,028.277                                   | 5,647                                      | 4,248,525          | 823.485                                  | 7.97                   |
| OCT- DEC 2015 | 27,414,695        | 21 320 627    | 6 093 668                               | 22.23                | 22.73                    | (0)                      | N'A           |                  | 0          | 76.998    | 3,175,920         | 547                          | 559.437                                     | 5.615                                      | 4.219 817          | 1.874.051                                | 7.89                   |

4/14/2014

2013 ANNUAL WATER LOSS REDUCTION PLAN | Miami-Dade Water and Sewer Department



APRIL 2014

EXHIBIT 16B

140627-12

### Table 5-2: Schedule of Real Water Loss Reduction Activities January 2007 through December 2026

| Activity   | 2007   | 2008  | 2009 | 2010    | 2011    | 2012    | 2013    | 2014 | 2015   | 2016 |
|--|--|-------|------|---------|---------|---------|---------|------|--------|------|
| 5.3 Recommendations for Real Loss Reduction            | -  |       | -    |         |         |         |         |      |        | 2010 |
| 5.3.1 System Design (Active Review)                    |  |       | -    |         |         |         |         |      |        |      |
| 5.3.2 System Management                                |  | -     | -    |         |         |         |         |      |        |      |
| 5.3.2.3 Asset Maintenance or Replacement               |  |       |      | -       |         |         |         | -    |        |      |
| 5.3.2.4 Reduce Maintenance Response Times              | C  |       | 1. P |         |         |         |         |      |        |      |
| 5.3.2.6 Active Leakage Control and Sounding            | Part of the second seco | Pilot |      |         |         |         |         |      |        |      |
| 5.3.2.7 Pressure Management                            | _  | 1 100 |      |         |         |         |         |      |        |      |
| 5.3.2.8 Speed and Quality of Repairs                   | -  |       |      |         |         |         |         |      | 1.6.51 | 1.50 |
| Perform Venturi Comparative Tests-WTPs                 |  |       |      |         |         |         |         | -    |        |      |
| Perform Venturi Comparative Tests-wholesale customers  | and a second   |       |      |         |         |         |         |      |        |      |
| Conduct wholesale customer unmetered connection survey | 1  |       |      |         |         |         |         |      |        |      |
| Pliot Fixed Network AMR                                |  | Pilot |      |         |         |         |         |      |        |      |
| Enhance GIS database                                   |  |       |      |         |         |         |         |      |        |      |
| ANNUAL WATER SAVINGS (Million Gallons)                 |  |       |      | 650     | 1300    | 1950    | 2600    |      |        | -    |
| ANNUAL VALUE OF WATER SAVINGS (Million \$)             |  |       |      | \$0.297 | \$0.595 | \$0.892 | \$1.189 | 3250 | 3900   | 4550 |

| Activity   | 2017          | 2018    | 2019    | 2020    | 2021    | 2022    | 2023   | 2024    | 2025            | 2026            |
|--|---------------|---------|---------|---------|---------|---------|--------|---------|-----------------|-----------------|
| 5.3 Recommendations for Real Loss Reduction              |               |         |         |         |         |         |        |         |                 |                 |
| 5.3.1 System Design (Active Review)                      |               |         |         |         | -       | -       |        |         |                 |                 |
| 5.3.2 System Management                                  |               |         |         |         |         |         |        |         |                 |                 |
| 5.3.2.3 Asset Maintenance or Reptacement                 |               |         | -       |         |         | -       |        |         |                 |                 |
| 5.3.2.4 Reduce Maintenance Response Times                | 1             |         |         |         |         |         |        |         |                 | _               |
| 5.3.2.5 Active Leakage Control and Sounding              |               |         |         |         | -       |         |        |         |                 |                 |
| 5.3.2.7 Pressure Management                              |               | A       |         |         |         |         |        |         | 1               |                 |
| 5.3.2.8 Speed and Quality of Repairs                     | Sector States |         | C       | -       | -       |         |        |         |                 |                 |
| Achieve target real loss of 5 billion gallons per year   | X             |         |         |         |         |         |        |         | +1              |                 |
| Achieve target Infrastructure Leakage Index (ILI) of 3.0 | X             |         |         |         |         | -       |        |         |                 |                 |
| ANNUAL WATER SAVINGS (Million Gallons)                   | 5200          | 5200    | 5200    | 5200    | 5200    | 52001   | 5200   | 5200    | 4040            |                 |
| ANNUAL VALUE OF WATER SAVINGS (Million \$)               | \$2.378       | \$2,378 | \$2,378 | \$2,378 | \$2.378 | \$2,378 | 52,378 | \$2,378 | 5200<br>\$2,378 | 5200<br>\$2,372 |

Updated 11-16-09

•:

#### Table 6-2: Schedule of Apparent Water Loss Reduction Activities January 2007 through December 2026

| Activity   | 2007     | 2008     | 2009 | 2010             | 2011  | 2012  | 2013  | 2014    | 2015              | 2016 |
|--|----------|----------|------|------------------|-------|-------|-------|---------|-------------------|------|
| 6.3 Recommendations for Apparent Water Loss Reduction                |          | 1        |      |                  |       |       |       |         |                   |      |
| 6.3.1 Reducing Unmetered Supplies                                    | 1        | 1        |      | · · · · · · · // |       |       |       |         | ()                |      |
| 6.3.2 Improved Meller Accuracy                                       |          |          |      | 1                |       |       |       | 1.1.1.1 |                   |      |
| 6.3.3 Commercial Meter Types and Scies                               |          |          | 1    |                  |       |       |       |         |                   | _    |
| 6.3.3.2.1 Compound Meters Usage Compared to Same Size Turbine Meters |          | 1        |      |                  |       |       |       |         | 10 million (1997) |      |
| 6.3.3.3 Looking Forward (setting Economic Meter Testing Goals)       |          |          |      | I                |       |       |       | 1.1     |                   |      |
| 6.3.4 Improved Calibration of Wholesale Customer Meters              |          | <u> </u> |      | 1-               |       |       |       |         | 1                 |      |
| 6.3.5 Wholesale Customer Unmetered Connection Analysis               | 1        | 12       |      |                  | 1     |       | 1     |         |                   |      |
| Conduct field accuracy testing of commercial meters                  | 1        | 115 mm 2 | -    |                  |       |       |       |         |                   |      |
| Pilot AMR to improve data handling and reduce labor cost             |          | Pilot    |      |                  |       | -     |       |         |                   |      |
| Characterize residential water demand pattern                        |          |          |      | 1                |       |       |       |         |                   |      |
| Determine economic optimum for residential meter replacement         |          |          |      |                  |       |       |       |         |                   |      |
| ANNUAL WATER SAVINGS (Million Gallons)                               | 11000000 |          |      | 400              | 800   | 1200  | 1600  | 2000    | 2400              | 280  |
| ANNUAL VALUE OF WATER SAVINGS (Million \$)                           |          |          | 1    | 0.788            | 1,576 | 2.354 | 3.152 | 3.94    | 4,728             | 6.51 |

| Activity   | 2017  | 2018              | 2019     | 2020  | 2021                                     | 2022                                  | 2023   | 2024  | 2025   | 2026  |
|--|-------|-------------------|----------|-------|--|---------------------------------------|--------|-------|--------|-------|
| 5.3 Recommendations for Apparent Water Loss Reduction                |       |                   | 12.2.2.1 |       |  |                                       |        |       |        | 1     |
| 6.3.1 Reducing Unmetered Supplies                                    |       | 10                |          |       |  |                                       |        |       |        |       |
| 6.3.2 Improved Meter Accuracy  |       |                   |          |       |  | 4                                     |        | -     | -      |       |
| 6.3.3 Commercial Meter Types and Sizes                               | N     |                   |          |       | ( )                                      |                                       | (      |       |        |       |
| 6.3.3.2.1 Compound Meters Usage Compared to Same Size Turbine Meters |       |                   |          | 1     | 1. |                                       |        |       | 1      | 5     |
| 6.3.3.3 Looking Forward (setting Economic Meter Testing Goals)       |       |                   | (        | 1     | 1  | 4                                     |        |       |        |       |
| 6.3.4 Improved Calibration of Wholesale Customer Meters              | 1     |                   |          | -     |  | i i i i i i i i i i i i i i i i i i i | 6      |       |        |       |
| 5.3.5 Wholesale Customer Unmolened Connection Analysis               |       |                   |          |       |  |                                       |        |       |        |       |
| Conduct field accuracy testing of commercial meters                  |       | The second second | ar       |       | 10x-117                                  |                                       |        |       | L      |       |
| Reduce Apparent Losses to 10 billion gallons per year                |       | 1000              |          |       |  |                                       |        |       |        | X     |
| ANNUAL WATER SAVINGS (Million Gallons)                               | 3200  | 3600              | 4000     | 4400  | 4800                                     | 5200                                  | 5600   | 6000  | 6400   | 650   |
| ANNUAL VALUE OF WATER SAVINGS (Million S)                            | 6.304 | 7.092             | 7.88     | 8.668 | 9.455                                    | 10.244                                | 11.032 | 11.82 | 12.608 | 13.39 |

Update 11-15-09

1.22

# STANDARD WATER CONSERVATION PLAN

## MDWASD website (http://www.miamidade.gov/wasd/) includes a Water Conservation page.

### Public Education Program Elements

- The MDWASD purchases and publishes a variety of brochures and literature promoting water conservation, in both English and Spanish, that are available to members of the public upon request.
- Sponsors a telephone message center, the Pipeline customer newsletter, and posts water conservation messages on Miami-Dade Transit Agency buses.
- Does a variety of presentations to school-aged children to educate them about water conservation.

## **Outdoor Water Use Conservation Program Elements**

1. Limitation of lawn and ornamental irrigation. Section 32-8.2 of the Code of Miami-Dade County was amended on April 7, 2009 limiting landscape irrigation to two days a week. The ordinance also includes permanent irrigation restrictions which prohibits landscape irrigation between 9:00 am and 5:00 pm. The ordinance also encourages efficient water use by not restricting hours for low volume irrigation methods or irrigation with treated wastewater effluent.

2. Use of Florida Friendly landscaping principles. The Miami-Dade County Landscape Ordinance, Chapter 18A, was last updated May 5, 2009. Within the Ordinance, use of Florida Friendly landscaping principles is promoted through the use of drought tolerant landscape species, grouping of plant material by water requirements, the use of irrigation systems that conserve the use of potable and non-potable water supplies and restrictions of the amount of lawn areas. The ordinance is in effect for all landscaping for new construction and includes more efficient water use guidelines.

3. Rain Sensor Device Ordinance - Miami-Dade County's Landscape Ordinance requires all irrigation systems equipped with automatic controls to have a rain sensor switch which turns off the system when more than 0.5 inches of rain have fallen.

4. Landscape Irrigation Audit Program – provides free evaluation of irrigation systems and rebates for irrigation retrofits.

## Water Use Efficiency based rate structure

Since 1990, MDWASD placed into effect a tiered schedule of water rates to encourage conservation. Additional surcharges apply during formally declared Phase I, II, III or IV water restrictions.

### Water Loss Reduction Program

MDWASD maintains an ongoing leak detection program in which crews, using acoustical detection equipment, which includes an aqua-scope with an electronic sound amplifier, working at night when extraneous noise is reduced, find leaks which are recorded and subsequently repaired. A leak Location Page 1 of 2

System or correlator which uses sonar technology to locate leaks has also been in use since December 1993.

A water loss accounting table for 2007 thru 2013 (Exhibit 16A), was compiled using the current water accounting methodology used by MDWASD for determining the distribution system water losses. Also included in Exhibit 16B is the International Water Association (IWA) / American Water Works Association (AWWA) water audit methodology which focuses on determining an Infrastructure Leakage Index (ILI). This water audit methodology categorizes water losses into real losses and apparent losses. Real losses include leaks, breaks, overflows and service connections and these losses impact withdrawals of groundwater. Apparent losses include unauthorized consumption, meter inaccuracies and data handling errors and have a monetary impact on the utility. In 2013, the real losses were 18 BGY (50 mgd) and the apparent losses had a monetary value of \$10 million. The County has committed to a Water Loss Reduction Plan (Exhibit 17) which will cost approximately \$2 million per year with the goal of reducing 2013 real losses by 45% and apparent losses by 55%. Exhibit 15 shows results of the program from 2009-2013. Special Condition 20 requires annual updates on the results of the program.

## Indoor Water Conservation Program Elements

- A water conservation kit is available to customers upon request, which includes a washer to reduce water flow in showerheads, a clip that reduces the amount of water used by toilets, a low-flow faucet aerator, and dye-tracing tablets for detecting water leaks in toilets.
- Ultra-low volume (ULV) water closets, showerheads and other water conserving plumbing fixtures are mandatory on all new construction. (County Ordinance 91-15).
- Showerhead exchange if fixtures older than 1996.
- High-Efficiency Toilet Rebate

Page 2 of 2

| 8MP # | -<br>Description   | Water Savings Across<br>the 20-Year WSH<br>(Cumulative Water<br>Savings 2007-2026)<br>(MG) | Percent of<br>Total<br>Savings, by<br>BMP Type | Cumulative<br>Costs by BMP<br>Type (\$ to<br>date) | Percent of<br>Total Costs<br>by BMP<br>Type |
|-------|--|--|--|--|---|
| 1     | Landscape/Irrigation Eval. + Rain Sensor, No Rebate, SF    | 6,076  | 7.3%   | \$1,773,200  | 7.0%  |
| 2     | Landscape/Irrigation Eval. + Rain Sensor, No Rebate, NR    | 30,405   | 36.5%  | \$1,121,400  | 4.4%  |
| 3     | Common-area High Efficiency Clothes Washer Rebate, MF      | 184  | 0.2%   | \$300,000  | 1.2%  |
| 4     | High Efficiency Toilet + Showerhead & Aerators, SF-Elderly | 4,906  | 5.9%   | \$5,000,000  | 19.8%                                       |
| 5     | High Efficiency Toilet + Showerhead & Aerators, County MF  | 4,298  | 5.2%   | \$0  | 0.0%  |
| 6     | High Efficiency Toilet Rebate, SF                          | 159  | 0.2%   | \$75,000   | 0.3%  |
| 7     | Toilet Exchange Program, SF                                | 3,278  | 3.9%   | \$4,026,100  | 16.0%                                       |
| 8     | Toilet Exchange Program,MF                                 | 2,845  | 3.4%   | \$4,368,000  | 17.3%                                       |
| 9     | Showerhead Exchange, SF                                    | 4,664  | 5.6%   | \$56,096   | 0.2%  |
| 10    | Showerhead Exchange, MF                                    | 4,555  | 5.5%   | \$54,656   | 0.2%  |
| 11    | Retrofit Kit, SF   | 1,599  | 1.9%   | \$83,443   | 0.3%  |
| 12    | Retrofit Kit, MF   | 1,562  | 1.9%   | \$81,301   | 0.3%  |
| 13    | ICI, Leak detection & Repair, County NR                    | 2,228  | 2.7%   | \$2,796,600  | 11,1%                                       |
| 14    | ICI, Evaluate & Retrofit, County NR                        | 1,035  | 1.2%   | \$195,200  | 0.8%  |
| 15    | ICI, Evaluate & Retrofit, Commercial NR                    | 13,994   | 16.8%  | \$5,112,000  | 20.3%                                       |
| 16    | ICI, Hotel Program, NR                                     | 1,487  | 1.8%   | \$160,001  | 0.6%  |
|       | Plan Total for WSH (2007-2026)                             | 84,000   | 100%   | \$25,203,000                                       | 100%  |

Table 3: Summary of total water savings (MG) across the Water Savings Horizon, and cumulative costs (\$ through 2026) by BMP type, with associated percentages.

Exhibit 19A

Malcolm Pirnie, Inc.

MDWASD 20-Year Plan for Retail and Wholesale Customers - PLAN B 4-02-07.xls

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#### Per Capita Demand (gpcd) Population With Conservation Water Savings (mgd) With Conservation Without Without Actual Planned Forecasted Actual Year Planned Reported Planned Actual Conservation Conservation 315.8 2250944 2235179 155 154.33 142.92 347.37865 348.89 2007 1.09 1.212308 2230895 2213833 155 153.63 133.69 295.2 342.732191 3.476908 345.78 2008 2.24 2238700 2238700 145.4 143.28 136.61 320.771322 305.8 2009 3.53 4.902751 325.51 2263566\* 145.4 142.44 134.90 329.12 322.429388 305.3 2263566 2010 4.82 6.541536 141.69 133.59 2288432\* 145.4 2288432 2011 6.10 8.466445 332.74 324.247924 305.7 145.4 139.14 --2401027 --337.652284 -2016 11.70 352.86 137.89 145.4 371.58 352.402364 --2529835 --15.67 2021 2658643 -145.4 136.78 -367.177444 2026 19.62 390.31 --

Water Savings Projection Report Summary

\*Pending Verification of Census Numbers

Table 1

EXHIBIT 19B

. 4

SCANNED OBVERIALLS AVEN OF

#### Table S: Co stywide BMP Implementation Sci edule, Costs, and Savings Projections

|  |  |  | 1               | Eavings                                     | -                        |              | -            | 1010                      | -                             | 1   | -                         | -                        | 1 1       | 011                      |                             | -   |                          |                            |             | 2016          | -                      | -                            |
|--|--|--|-----------------|---|--------------------------|--------------|--------------|---------------------------|-------------------------------|---|---------------------------|--------------------------|-----------|--------------------------|-----------------------------|---|--------------------------|----------------------------|-------------|---------------|------------------------|------------------------------|
| EWP  | Category   | 1  | Cost<br>measure | Ports<br>(gallous per<br>schet,<br>per day) | Ala, of Mass.<br>In 2018 | Conscienting | 2018<br>Coat | Gum. Conta (1<br>ba date) | New Water<br>Santage<br>19405 | Mill Garmata<br>Ever Water<br>Santaga Raca<br>(EFQ) | Sala at Massa.<br>Ba 2011 | Constatos<br>No. of Vala | Jose Caul | Curs, Carb ()<br>In Carb | Hew Water<br>Badage<br>GPCJ | 2011 Cumula<br>Car Weny<br>Sering & Ruta<br>(GPD) | Nu. of Staat,<br>In 2014 | Cumulative<br>Res of Mass. | 20%s        | Care, Costo ( | Mare Wieter<br>Levings | Ints C.<br>Events<br>Sentrop |
| Witer (Read  | Landscape 5  | 57   | \$260           | 203   | 360                      | מגו          | \$13.600     | 150,200                   | E2 840                        | 307.560   | NG                        | 1.640                    | \$32,600  | \$456.800                | 81.800                      | 20,00   | 343                      | 2430                       | 345.403     | 5409.200      | 79.23                  | 716                          |
| Costutions and   | Contractional para   | BIGANA<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Contration<br>Cont | 58710           | 71.905                                      | 20                       | 80           | \$150,200    | 1642,500                  | 703 809                       | 2,000,000   | n                         | 8                        | 1982,305  | 1407,00X                 | 730,000                     | 3.503.909   |                          | 140                        | æ           | \$1,171,400   | 0                      | 1,000                        |
| righ-Cif annay<br>Califica Madan<br>Rosata                 | Canada a sa<br>Aganagi   | 51 15 15 15 15 15 15 15 15 15 15 15 15 1   | 1100            | 4   | 93                       | 700          | F15.300      | \$08,008                  | 2,600                         | 9,600   | 50                        | 250                      | \$11,300  | \$75,000                 | 2,400                       | 12,000  | 50                       | 500                        | \$*\$.000   | 1150.000      | 2.400                  | 34.0                         |
|  | Retail (mbdet  | ST-Eldedy<br>Guarder   | 1250            | \$4   | 1,000                    | 4,592        | 1250.000     | 11,000,000                | 54,000                        | 756.000   | 1,000                     | 1,000                    | \$250.000 | 11.312.000               | 64 000                      | 320.000   | 1,020                    | 10,000                     | 1250.000    | 12,000,000    | 64.000                 | 540.                         |
| -  | antan'   | Const La   | R               | 64  | 2509                     | 6,000        | 50           | 12                        | \$50,000                      | 386,000   | 2,560                     | 8.500                    | \$2       | 50                       | 152 600                     | 544 800   |                          | 11.000                     |             | 50            | 0                      | 794.9                        |
| Talat (HE I)<br>Flab alc Record                            | Artiste mart   | u  | \$1000          | 20  |                          | 740          | 50           | 175.000                   | ٥                             | 21,752  | 0                         | 750                      | 10        | \$75.000                 | 0                           | 31,750  |                          | 750                        | 10          | 173.000       | ٥                      | 7.7                          |
|  | Tuint Eachungs<br>Pauj suis  | u  | \$130           | 3   | 1.50                     | -            | \$211,900    |                           | op;                           | 14.412  | 1,535                     | 6,530                    | 6211,000  | 15-07,502                | 023                         | tab sko   | t,mo                     | 4.679                      | 1211,000    | \$1,507,100   | 47,206                 | -                            |
|  | Tabri Endrunge<br>Program  | 16   | \$1.50          | a   | 0                        | 0            | 50           | 1 10                      | e                             | 0   | 0                         | •                        | 50        | 10                       | 0                           | •   | 2,240                    | 11,209                     | 1201,200    | \$1,455,000   | 64.363                 | 104                          |
| Several .  | Via Catagones  | 54   | 11.50           | n   | 1,778                    | 6749         | \$2.02       | \$18744                   | 61.950                        | 211.903   | 1770                      | 45-0                     | 11.507    | \$13,618                 | 61,580                      | 257.850   | 1,779                    | 17,264                     | 12.617      | \$77,775      | 61.932                 | \$00,                        |
| Dylerge  | No Cologoica   | M.   | \$1,57          | *   | 1728                     | 8.540        | 12311        | \$11,624                  | 40,000                        | 222,800   | 1.77                      | Gick                     | 12,752    | \$13.570                 | 63,200                      | 202-000   | 1,729                    | 15,960                     | 12.732      | \$27,136      | 40.775                 | 500.0                        |
| Retail ra  | No Geogram   | sr   | 12.36           | 12  | 1,370                    | 6740         | 173          | STEGH                     | 21,343                        | 60 550  | 1.776                     | 8512                     | \$4213    | 1234                     | 21,343                      | 142125  | 1,770                    | 17,369                     | 1420        | HIDIT         | 21,240                 | 258                          |
| Dive Amay  | Vo Galogorica  | <b>M</b> *   | 12.34           | u   | 1,720                    | 6.640        | 14.004       | 815.800                   | 242                           | 72 000  | 1.7%                      | 8360                     | 54 554    | 315.057                  | 20,643                      | 190329  | 1,730                    | 16.949                     | 14.054      | FROME         | 2160                   | 200                          |
|  | Loss Dytector<br>and Aspar of<br>Cduffy downed<br>Pacifies                         | ia .   | 14,745          | 1,000                                       | ¢                        | 112          | P 0250       | \$521,400                 | 30.900                        | 116.000   | ×                         | (43)                     | \$142,200 | 3462,600                 | 37 829                      | 142000  | x                        | 292                        | \$142,200   | \$1.374.900   | 30,000                 | 200.0                        |
| ndustial,<br>infinational<br>informational<br>informations | Solute and<br>Spatial Caury,<br>Instant<br>Administrative<br>Sublings <sup>1</sup> | NT   | 11,550          | (30)  | 15                       | Ŗ            | \$14,000     | 02,04                     | 15.000                        | 71.000  | ¥.                        | a                        | \$14.000  | 19,20                    | 15.000                      | 12,000  | 12                       | 19                         | \$15,000    | \$179,200     | 15:000                 | 160.0                        |
|  | Caller and<br>Reads Prov.  | NT   | \$1.500         | 1.309                                       | •                        | 5            | 80           | 17                        | ٥                             | 6   |                           | •                        | 10        | 53                       | ¢                           | •   | *1                       | 1.25                       | 5343,600    | \$1,754,000   | 319.500                | LS41                         |
|  | Acal Payson <sup>4</sup>   | NR   | 1467            | 1,617                                       | 13                       | 4            | 14,000       | \$12,000                  | 1204                          | 17.514  | 12                        | 60                       | \$4,000   | M0,000                   | 13,404                      | 97,090  | 12                       | 120                        | 35.000      | 10000         | 18,454                 | 194.0                        |
| tion ficial  | 1  |  |                 | 1   | 7 er<br>2713             |              | 8911,008     | \$3,643,606               | 1,281,809                     | 4,414,204   | 107                       |                          |           | H14.90                   | 1,111,340                   | 4,163,860   | for                      |                            | \$1,578,009 | \$11,574,000  | 608.809                | 91,700                       |
| leblate tor  |  |  |                 |   |                          |              | 1563.000     | \$17,051,588              | 279,000                       | 1,544,000   |                           |                          | 1543,000  | 12341,868                | 171,349                     | 1,223,800   |                          |                            | 1575,006    | \$2,441,008   | 274,000                | 2.704                        |
| 45   |  |  |                 |   |                          |              | 142,000      | BATT, BAL                 | 544,900                       | 704,500   | -                         |                          | \$22,000  | \$128,808                | 244,000                     |   | -                        |                            | 1316,000    | \$3,674,010   | 118,000                | 1,451                        |
| tot have d a   | 1  |  |                 |   |                          |              |              | 81,075,588                | Trian                         | 0.808,808   |                           |                          | 33,7,847  |                          | 111,000                     | 3,837,000   |                          |                            | 11104.000   | \$4,400,005   | 344,050                | 7,154                        |

WOWASD 20-Year Plan for Retail and White -----PLAN & 4-02-07.05

#### Table 5: Countywide BMP Implementation Schedule, Costs, and Savings Projections

|  |   | 1. and 1.  | 1.000   |   |             | -                    | 23          | 21           |                              |  |                         |                           | 2            | 15           |                            | -   |  | 1   |
|--|---|--|---------|---|-------------|----------------------|-------------|--------------|------------------------------|--|-------------------------|---------------------------|--------------|--------------|----------------------------|---|--|---|
| - 8509   | Calegory -  | Sector   | Cost    | Rate<br>Rate<br>(patiens par<br>maat,<br>par day) | 10 al Mart. | Conden<br>Mar I Heat | 8011<br>64d | Cum Casts (F | Res distor<br>Sampi<br>(GPO) | Bill Canadas<br>Bin Water<br>Sa Anga Kater<br>Sa Anga Kater<br>Sa Anga Kater | No. of Nami.<br>in 2011 | Cumdel of<br>No. of Mars. | 312N<br>Cant | Den Carta (S | Service<br>Service<br>NSPD | 22.H Curula<br>Em Halar<br>Tadaga Rasa<br>(CPC) | Water Barthys<br>Acress the 26 Year<br>Wood pOrestative<br>Micro Barthys<br>Micro Barthys<br>Micro Barthys | Total # of Sile<br>Found of Ball<br>Pre-Failing |
| Wand from  |   | 15   | 170     | 273   | 340         | 5120                 | 349,499     | 11 331 200   | 71,225                       | 1.132 560  | 540                     | 600                       | SMLKO        | 11,773,200   | 79.235                     | 1,349,210                                       | 6,575  | 6 400   |
| Engrise<br>Engrise<br>Substants and<br>Ratages with<br>Uniter<br>Sumor Rations | Langunage L<br>Angulariane part<br>Destactone part<br>Maiscus Samar<br>Ratività patriaut<br>Ratività patriaut<br>Ratività | Hit Courty<br>Dured (* 5<br>righted<br>arret)                      | MURA    | 3.22  | •           | 143                  | ca          | 17,121,400   | ٥                            | 4,902,000  | ٥                       | 140                       | ы            | 31,121,400   |                            | • 200,000                                       | 30.455   | 145   |
| latellicery<br>Suter Water<br>Malle  | Serenseen<br>Marris   | Contro<br>Contro<br>Contro<br>Contro<br>Contro<br>Contro<br>Contro | 1307    |   | 50          | 00                   | \$19 200    | 1725 000     | 2.400                        | 35.000   | 50                      | 1,005                     | \$15,000     | 1100-200     | 2.400                      | 44.600  | ы  | 1.000   |
|  | Rever provies   | SF - Eldery  | 120     | 64  | 1,000       | 14,000               | \$256,500   | \$3,750,000  | 64,000                       | 962,002  | 1,000                   | 22,205                    | 124 000      | 35,000,004   | 64.000                     | 126:30  | 4,925  | 20,000  |
| Non Electrony  | Nortesland and  | Carty<br>Owned MF  | 30      | 4   |             | 11,000               | 50          | eq.          | 0                            | 754,000  | ۰                       | 11,305                    | 30           | 90           |                            | 704.000   | 1254   | 11,000  |
| Taka PIET)<br>Parafa Gabara  | 2.43.4'4  | 0  | 1:33    | 25  | 0           | 750                  | 80          | 175,000      | ٥                            | 21,750   | •                       | 750                       | 10           | 875.000      |                            | 11 750  | (20  | 750   |
|  | Talet Coderge   | μ  | 1150    | - 25  | 1430        | 23,625               | \$211,000   | 12,545,605   | 47,274                       | 661,755  | USA                     | 22.570                    | 1211 500     | 34 625 108   | 47 229                     | -   | 1.071  | 30,970  |
|  | Talit Exchange  | -  | 1'39    | 20  | 220         | 22,420               | E297 200    | \$2,512,000  | 61,525                       | 541.500  | 2240                    | 31 500                    | 129: 200     | MORTH        | GIRENA                     | \$14,400  | 244  | 33,600  |
| Soutest  | No Categoree  | v  | \$1.53  | 3   | 1,770       | 26.213               | \$2.53J     | 101,505      | 61,355                       | 17.350   | סדעו                    | 11,200                    | 12,612       | 191,745      | ¥1,250                     | 1227.100  | 104  | 25.000  |
| Estarge  | - Centres   | H.1  | 11/0    | 35  | 1,735       | 25 560               | 12712       | 140,04       | 80,73X                       | 854,600  | 1,720                   | 34,160                    | 12,752       | -            | 64,700                     | 1,125 500                                       | 4545   | 34,340  |
| Retailera  | No Calegories   | u  | 17.5M   | 10  | 1,750       | 2673                 | ere         | 102.500      | 7,26                         | 84520  | 1,779                   | 31,200                    | 1173         | 121.40       | 21340                      | CZ.77.  | 1,588  | 35,560  |
| Gin Licy   | the Company   | -  | 1134    | 1 1   | 170         | 25.50                | ыды         | 140,630      | 20,545                       | XLTO   | 1,770                   | 305                       | \$4.0%       | 102.192      | 22.643                     | 429,525   | 1,542  | 34,160  |
|  | Last Defailion<br>and Repart of<br>Depergenced<br>Facilities  | -  | 547¢    | 1,000   | ĸ           | 40                   | 1.0.20      | 11065,600    | 30,000                       | 44 ATS   | 30                      | 540                       | \$10,295     | 62 MS6, 608  | 90,909                     | 104,204   | 2,534  | 240   |
| Southal<br>Connerta<br>Statuta<br>Manir Cha                                    | tvatare una<br>Botyde Course<br>Indensi obre<br>Boterge   | -  | \$1,600 | 206.1   | •           | 12                   | 53          | 1:15.200     | •                            | 152.003  | •                       | 122                       | 64           | 5 K. MD      |                            | 10,73   | 1,535  | 12  |
| angle new Hor  | Catala and<br>Ratat Frents<br>Compiled  |  | \$1,630 | 1.500   | 21.3        | 2,150                | \$5-19.009  | \$3.404.000  | P18500                       | 2.195.000  | 753                     | 3 195                     | 1342,605     | 15,112,000   | 311 530                    | 4.792.500                                       | 13,894   | 3,195   |
|  | wid Propent   | IA   | 1107    | 1 517   | 12          | 142                  | \$4.000     | 1-20-001     | 12.404                       | 291 062  | 12                      | 240                       | \$4,500      | 1:60.001     | 19,454                     | 344,003   | 1,457  | 242   |
| Plan Total   | 1   | 1  |         | 1   | 107         |                      | 11,302,004  | 131,417,440  | 711,909                      | 11,413,014   | For<br>2029             | 1                         | 11342,000    | 121,712,005  | 781,000                    | 11,123,095                                      | \$4,909  | 246,017   |
| APAN N   | -   |  |         |   | 1.2.1       |                      | \$450,000   | \$4,224,504  | 118,999                      | 4,919,999  | 1.0.5                   |                           | 8354,099     | \$11,05C900  | 274,094                    | 1411,800  | 11,004   | 132,840   |
| Sa santai tor<br>W7  |   |  |         | 1.  |             | -                    | 111(161     | \$1,229,000  | -                            | 2.1H.300   |                         |                           | \$314,009    | 14,104,009   | 142,538                    | 1,352,497                                       | 14,000   | 113.520   |
| Sy bland by  | 1   |  | 1       | 1   |             |                      | 2435,868    | \$6,831,000  | 313,930                      | 8319,600   |                         | 0.000                     | \$415,000    | 19,585,599   | 341.004                    | 19,854,000                                      | 83,008   | 4,147   |

NONASD 20-Year Pan for Result and What the Custemen - PLAND 6422734 Miami-Dade Water and Sewer Department (MDWASD) 20-Year Water Use Efficiency Plan Water Use Efficiency - Best Management Practices (BMP) Planning Spreadsheet

Prepared by: Malcolm Pirnie, Inc. Contact: Brian Klett, (813) 242-7252 Last Modified: 4/02/2007

#### Purpose:

This spreadsheet is intended for water use efficiency BMP planning purposes only. The spreadsheet assists in calculating estimated water savings rates and costs for a specified set of BMPs. The spreadsheet includes the MDWASD Retail area as well as the 15 wholesale water customers of MDWASD. Allocation of BMPs among MDWASD Retail area and 15 wholesalers is calculated in a separate spreadsheet.

Spreadsheet Notes: \*Throughout Plan, costs do not include County staff labor unless otherwise noted.

Cost includes labor to perform evaluation, install a moisture sensor, and provide a report. Assumes 1,400 god/acre & 1/6 acre per SF home, Cost and savings for NR Park facilities assumes an average of 25 imgated acres per facility (using polable water).

Savings rate for common area washer is in gallons per day per washer. Cost and savings include 1 toilet. I showerhead, and 2 aerators (1 for the bathroom; one for the kitchen), and installation costs.

\* Cost includes a \$100 rebate to the customer.

<sup>5</sup> Cost is only for intradepartment assistance from WASD to other County departments for retrofit. Assistance may be in the form or a rebate or a credit on water bill.

<sup>5</sup> Savings shown are for a hotel with 50 to 100 rooms (SWFWIMD Water CHAMP)

Costs include equipment and outsourcing, unless otherwise noted costs do not include County staff time.
 Miami-Dade County Housing Agency is implementing this program through 'performance contracting', with the initial program funded by HUD.

Malcolm Pirnie, Inc.

MOWASD 20-Year Plan for Retail and Wholesale Customers - PLAN B 4-02-07.xls

| Summary of 20-Year Wate | r Use Efficiency Plan BM | P Implementation 2007-2026 |
|-------------------------|--------------------------|----------------------------|
|-------------------------|--------------------------|----------------------------|

| TABLE 1-A: Summary of Miami-Dade County 20-Year Water Use Efficience | y Plan (2007-2026), including MDWASD reta | il & wholesale service areas. |
|--|---|-------------------------------|
|  |   |                               |

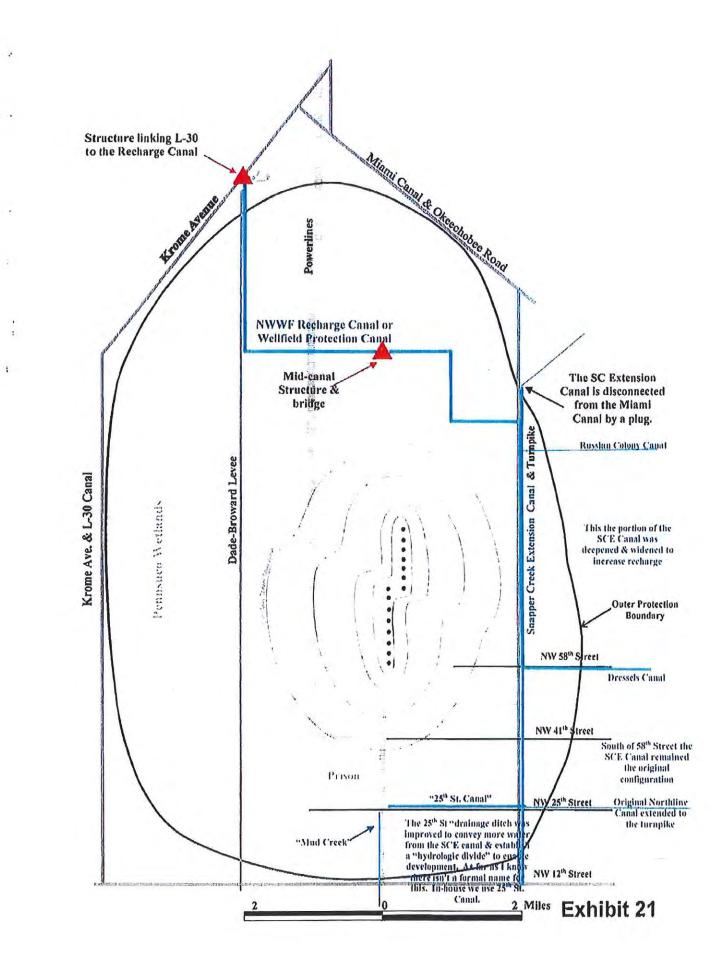
| Year                                   | 2007      | 2008        | 2009        | 2010        | 2011        | 2016         | 2021         | 2026         |  |
|--|-----------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--|
| Cost (\$/Yr.)                          | \$753,000 | \$871,000   | \$911,000   | \$911,000   | \$911,000   | \$1,378,000  | \$1,362,000  | \$1,362,000  |  |
| Cumulative Cost (\$ to date)           | \$753,000 | \$1,623,000 | \$2,534,000 | \$3,445,000 | \$4,356,000 | \$11,574,000 | \$18,397,000 | \$25,203,000 |  |
| Additional Water Savings<br>(GPD)      | 1,086,000 | 1,158,000   | 1,286,000   | 1,286,000   | 1,286,000   | 806,000      | 791,000      | 791,000      |  |
| Cumulative Water Savings<br>Rate (GPD) | 1,086,000 | 2,244,000   | 3,530,000   | 4,816,000   | 6,102,000   | 11,700,000   | 15,669,000   | 19,623,000   |  |

TABLE 1-B: Annual cost of Water Use Efficiency Plan by sector (Single Family, Multi-Family, Non-residential) (\$/Yr.).

| Year             | 2007 2008 |           | 2009      | 2010      | 2011      | 2016        | 2021        | 2026        |
|------------------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
| Sub-total for SF | \$410,000 | \$547,000 | \$563,000 | \$563,000 | \$563,000 | \$558,000   | \$558,000   | \$558,000   |
| Sub-total for MF | \$22,000  | \$22,000  | \$22,000  | \$22,000  | \$22,000  | \$314,000   | \$314,000   | \$314,000   |
| Sub-total for NR | \$322,000 | \$303,000 | \$327,000 | \$327,000 | \$327,000 | \$508,000   | \$492,000   | \$492,000   |
| TOTALS           | \$753,000 | \$871,000 | \$911,000 | \$911,000 | \$911,000 | \$1,378,000 | \$1,362,000 | \$1,362,000 |

Malcolm Pirnie, Inc.

MDWASD 20-Year Plan for Retail and Wholesale Customers - PLAN B 4-02-07.xls





August 14, 2000

Mr. Jeff Rosenfeld Senior Supervising Hydrogeologist Regulation Department / Water Use Division South Florida Water Management District PO Box 24680 West Palm Beach, Ff. 33416-4680



CERTIFIED: 7099 3400 0000 5273 9927 RETURN RECEIPT

RE. Miami-Dade Water and Sewer Department Hialeah / Preston / Miami Springs / Northwest Wellfields Water Use Permit/No. 13-00037-Wasser

Dear Mr. Rosenfeld:

In accordance with limiting condition no.32 of the referenced permit, the following is a description of the schedule for operation of the surface water control structure located on the Northwest wellfield (NWWF) protection canal for District approval.

As per the control authority, Department of Environmental Resources Management (DERM), structures located in the NWWF protection canal are operated according to the specific circumstances. These structures are not automated and therefore would be manually opened or closed at specific canal elevations. Normal operation for the new water control structure is to be closed to induce flow to the west and south. The control structure would remain closed if groundwater stages are high and there is no need for additional water from the L-30 canal. It would be opened if the opposite is the case. The structure would also be closed in anticipation of a hurricane event to prevent additional flow from entering the secondary system canals.

Should you have any questions, please call Ms. Bertha M. Goldenberg, P.E. at (305) 669-5711.

Sincer Aorge Rodrighez

Assistant Director

BMCi/dje

c: Harvey Kottke, DERM

Isaac Sznol, DERM

Exhibit 22

#### **MDWASD Biscayne Aquifer Final Modeling Scenarios**

| SCENARIO DESCRIPTION OF<br>SCENARIO | a she waster               |                 | WTP SUB-AREA / WELLFIELD PUMPAGE |      |      |               |    |      |       |    |            |     |     |     |      |      |    |    |     |     |       |          |
|-------------------------------------|----------------------------|-----------------|----------------------------------|------|------|---------------|----|------|-------|----|------------|-----|-----|-----|------|------|----|----|-----|-----|-------|----------|
|                                     |                            | Hialeah-Preston |                                  |      |      | Alexander Orr |    |      |       |    | South Dade |     |     |     |      |      |    |    |     |     | TOTAL |          |
|                                     |                            | н               | JP                               | MS   | NW   | TOTAL         | AO | sc   | SW    | w  | TOTAL      | FLT | IC  | NI  | EVIC | NWTH | CP | FP | RHP | APP | TOTAL | - Centre |
| G                                   | Base Condition             | 3.1             | 37.2                             | 29.7 | 83.7 | 158.7         | 62 | 20.4 | \$3.8 | 15 | 181.2      | 13  | 2.9 | 0.1 | 0.7  | 2.1  | 0  | 0  | ٥   | 0   | 7.1   | 347      |
| н                                   | Alternative South Dade     | 3.1             | 37 2                             | 29.7 | 85.7 | 158.7         | 62 | 20.4 | 8.8.8 | 15 | 185.2      | 0   | 0   | 0   | 07   | 21   | 0  | 3  | 2   | 0   | 7.8   | 352.7    |
| 4                                   | Recharge Credit Evaluation | 3.1             | 37.2                             | 29.7 | 88.7 | 158.7         | 62 | 20.4 | 88.8  | 15 | 125 2      | 0   | 0   | 0   | 2.2  | 2.5  | 3  | 3  | 17  | 0   | 27.8  | 372.7    |
| 1                                   | Recharge Crecit Evaluation | 3.1             | 37.2                             | 29.7 | 83.7 | 158.7         | 62 | 20.4 | 85,8  | 15 | 155.2      | 0   | 0   | 0   | 2.2  | 2.6  | 3  | 3  | 17  | 0   | 27.8  | 372.7    |
| ĸ                                   | Weilfield Ops Plan 2027    | 3.1             | 37.2                             | 29.7 | 88.7 | 158.7         | 62 | 20.4 | 125.3 | 15 | 223 2      | 0   | 0   | 0   | 22   | 25   | 3  | 3  | 17  | 0   | 27.5  | 409.7    |
| L                                   | AO/SWWF Reallocation 2012  | 3.1             | 37.2                             | 29.7 | 88.7 | 158.7         | 40 | 20.4 | 110   | 15 | 185.4      | 1.3 | 2.5 | 0.1 | 0.7  | 21   | 9  | 0  | 0   | 0   | 7,1   | 351.2    |
| M                                   | SMH Bisesyne base 2012     | 3.1             | 37.2                             | 19.7 | 83.7 | 158.7         | 62 | 20.4 | 83 8  | 15 | 181.2      | 0   | 0   | D   | 2.2  | 2.6  | D  | 0  | 3   | 0   | 7.8   | 347.7    |

Abbrevations = Welfield

revaluers in Welfold I'r in Indiach I'r in North Einstein Uis- Manni gerngs Wir Neshwest Alls Alcander Dir Sic Snapper Creak Sir Snapper Creak North Homoton Go Cambos Park I'r Earner Flant Sir Darbos Nesk Alls Archabas Nesk Far Earner Flant 17 E. Former Plant 930 – Acherta Hunter Fark 1579 – Rack Fit Park 5MH – Scuth Miani Heights CHMS – City of Konth Miani Beach

Purpose of Each Scenario G - Establish Base Condition Water Use (NWWF at 68.7 because of CNMB shift) H - Shifting 4.3 MGD from South Dade (ELT, UC, NI) (D SMI (FP & RHP) Base condition prior to recharge at SMH and increasing from 4.3 to 5 MGD to account for new treatment at SMH WTP I - Base Condition (South Dade 5 med at SMH with increases at NWTN and ELC) plus pumps ON at SMH at 23 MGD prior to SMH recharge.

1- Ease Condition (South Dade 5 mgd at SMM with increases at NWTN and ELC) plus pumps OP at SMM at 23 MoU prior to SMM recharge. Increase SW by 50 MGD J. Pumps on at SMM 123 MGD) to determine benefics of 23 MGD Phase 1 SMM recharge offset. Increase Wb 50 MGD X - Final 20 year parmit conditions and determining how much regional impact does 37 MGD increased pumpage at Alex Orr subare cause, to determine offset by Phases 2 and 3 canal recharge. L. - reallocation of 22 mgd from AD welfield to SWWF, and an additional 3.6 mgd at SWWF with no modeled impact to regional system AL-SVM at 3 mgd (Turning off L3 mgd at ELT). Can AN results in a 2.5 mgd reduction in timpact on regional canals; transferred to SMH wellfield. Increasing from 2.5 mgd to 3.0 mgd for the reduced treatment efficiency of the proposed membrane treatment system)

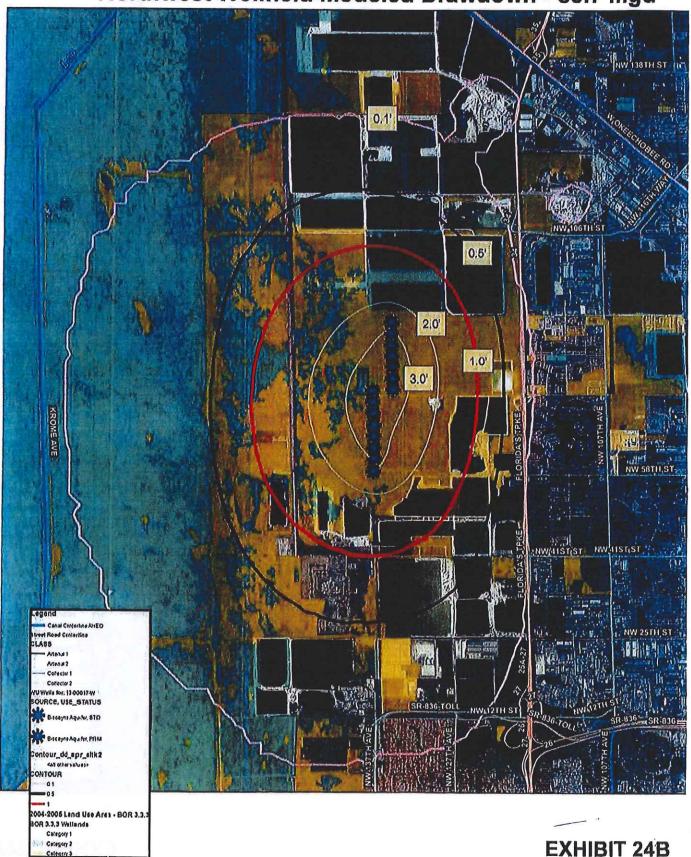
Notes Scenario G Base Condition adjuitments lowered NW due to CNM8 Above pumpages are ennual average values. The simulated withdrawal for each month will vary based on historic tatios of individual months to the long-term average month withdrawal Bach scenario listed above (G through K) consisted of two runs: MOWASD-alone and cumulative (MDWASD plus adjacent permitted users. An additional scenario us can that simulated on public water usph/ (PMS) withdrawal (adamutative (MDWASD plus adjacent permitted users. MDWASD pumpage rates ware as listed in the above table for each scenario (G through M). Drawdowns ware computed as the d'freence in simulated back between the no-PWS pumpage scenario and the cumulative for each scenario. Output consists of maps of head and drawdown, hydrographs, water budgets and vector plots.

**EXHIBIT 23** Madified 6/22/2012



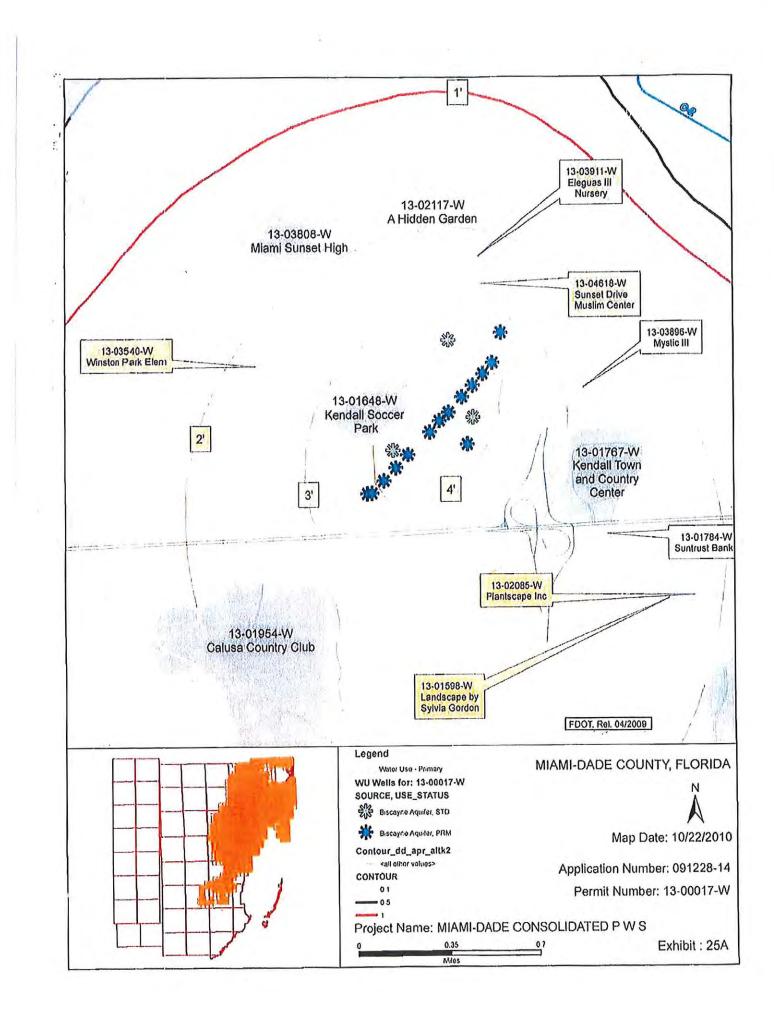
# West Wellfield Modeled Drawdown - 15 mgd

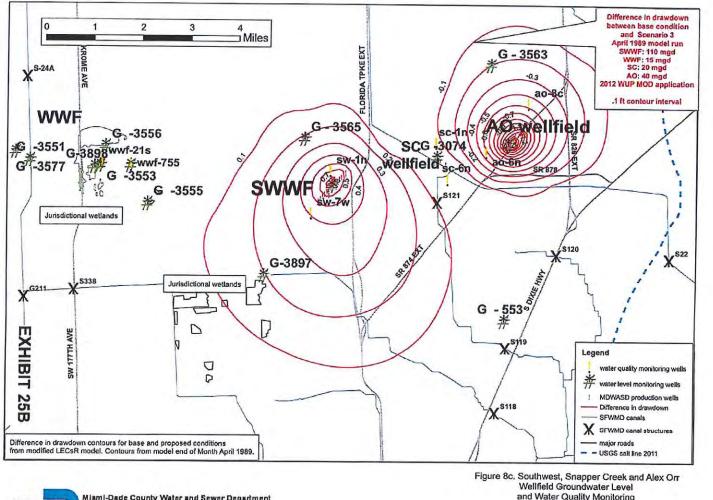
**EXHIBIT 24A** 



Calearn 3

# Northwest Wellfield Modeled Drawdown - 88.7 mgd



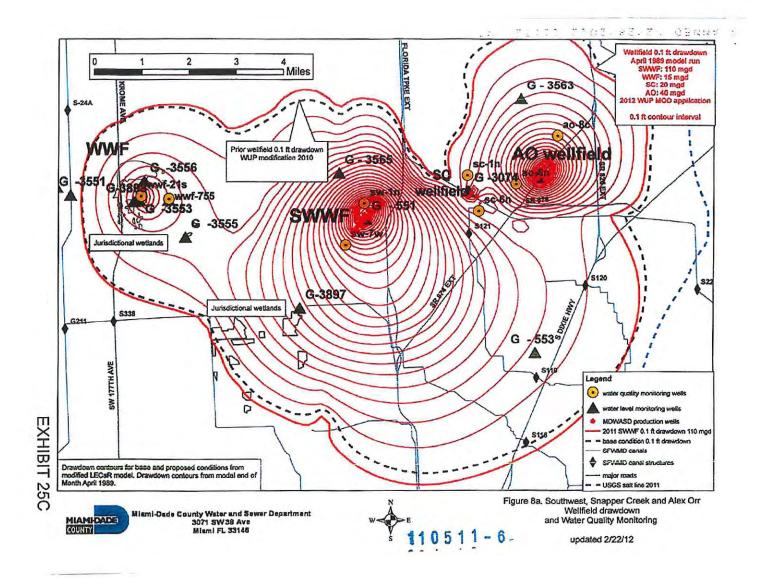


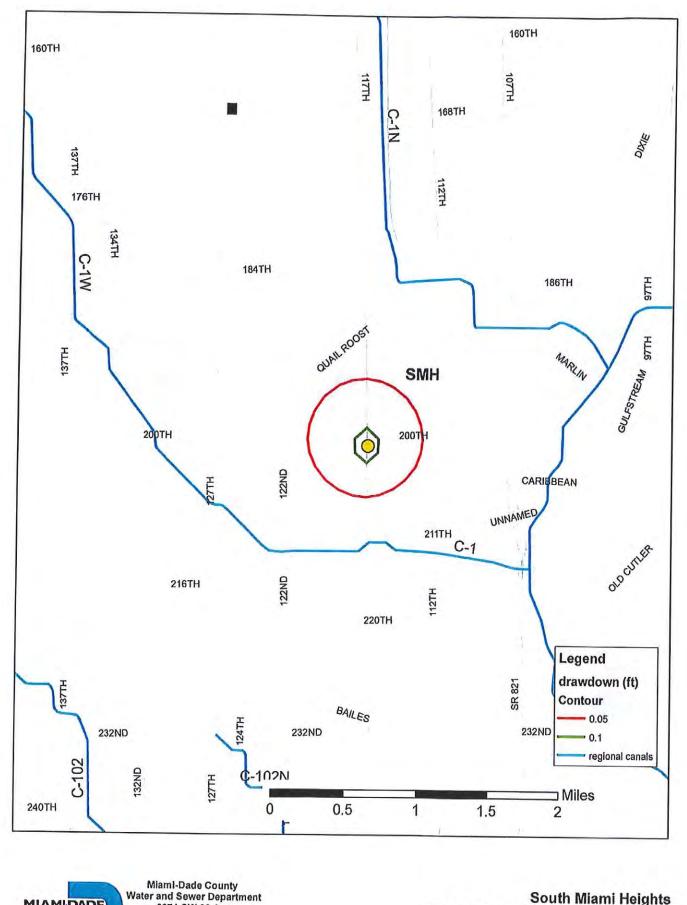
.



Miami-Dade County Water and Sewer Department 3071 SW38 Ave Miami FL 33146 and Water Quality Monitoring Drawdown difference

updated 2/27/12





3071 SW 38 Ave Miami FL 33146 South Miami Heights Biscayne Aquifer pumpage at 3 mgd drawdown map EXHIBIT 25D

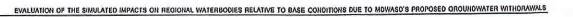
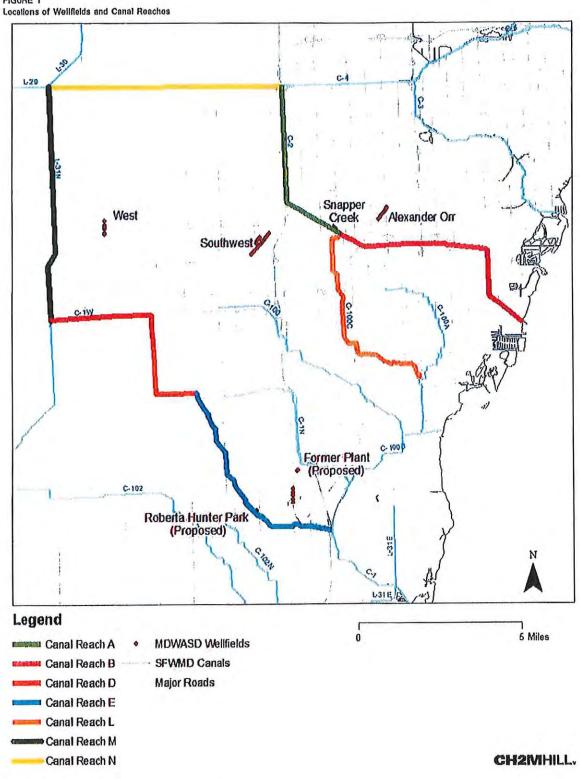


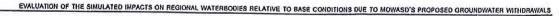
FIGURE 1



GNV310311581181.DOCX/120240001 WBG012412122127DFB

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**EXHIBIT 25E** 





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Net Additional Canal Seepage Relative to Base Conditions, C-4 Canal

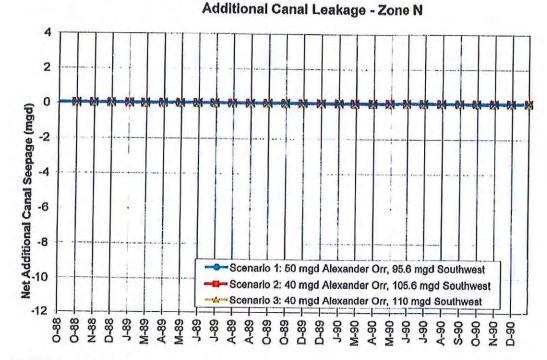
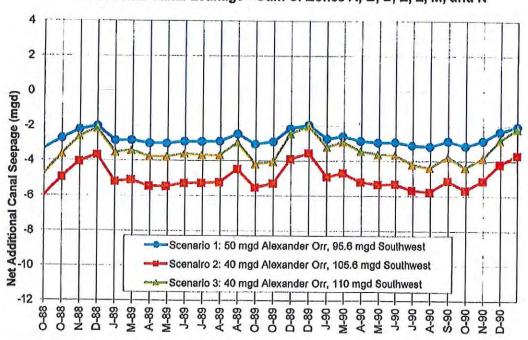


FIGURE 7 Total Net Additional Canal Scepage Relativo to Base Conditions



Additional Canal Leakage - Sum of Zones A, B, D, E, L, M, and N

GNV310311581181.DOCX/120240001 WBG012412122127DFB

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9

### Table 5-1 ECFAS Model Structure and Hydraulic Parameters at Proposed Wellfield

Model Layer Top Elevation Bottom Elevation Thickness Aquiter Boundary Gonditions H. Hydraulic conductivity V. Hydraulic conductivity Specific storativity Effective Porosity (<u>ft, NSVD</u>) (ft) (<u>hydray</u>) (ft/day) ((h)

| 1  | 10    | -194  | 204 | SAS   | constantHead | 10    | 10     | 0.00125  | 0.25 |
|----|-------|-------|-----|-------|--------------|-------|--------|----------|------|
| 2  | .194  | -1072 | 878 | ICU   | variable     | 0.026 | 0.0006 | 9.00E-07 | 0.35 |
| 3  | -1072 | -1207 | 135 | UFA   | variable     | 90    | 9      | 5.25E-07 | 0.18 |
| 4  | -1207 | -1341 | 134 | UFA   | variable     | 90    | 9      | 5.255-07 | 0.18 |
| 5  | -1361 | -1454 | 153 | MCUI  | variable     | 0.01  | 0.002  | 9.00E-07 | 0.35 |
| 6  | -1494 | -1647 | 153 | MCUI  | vanable      | 0.01  | 0.002  | 9.00E-07 | 0.35 |
| 7  | +1547 | -1721 | 74  | APPZ  | variable     | 450   | 45     | 7.50E-07 | 0.18 |
| 8  | -1721 | -1795 | 74  | APPZ  | vanabla      | 450   | 45     | 7.50E-07 | 0 18 |
| 9  | -1795 | -2000 | 205 | MCU2  | variable     | 0.3   | 0.0015 | 9.00E-07 | 0.35 |
| 10 | -2001 | -2207 | 206 | MCU2  | variable     | 0.3   | 0.0015 | 9.00E-07 | 0.35 |
| 11 | +2207 | -2412 | 205 | MCU2  | variable     | 0.3   | 0.0015 | 9.00E-C7 | 0.35 |
| 12 | -2412 | -2514 | 102 | LF1   | variable     | 300   | 30     | 7.50E-07 | 0.18 |
| 13 | -2514 | -2977 | 463 | LFCU1 | variable     | 0.002 | 0.0002 | 9.00E-07 | 0.35 |
| 14 | -2977 | -3177 | 200 | BZ    | const Head   | 10000 | 10000  | 7.50E-07 | 0.18 |

## Table 5-3 Revised Hydraulic Parameters at Proposed Wellfield

| Layer | Bottom elevation<br>(ft NGVD) | Kx (Ky) (TP1_Zone)<br>(ft/day) | Kz (TP1_Zone)<br>(ft/day) | Kx (ky) (Patch)<br>(ft/day) | Kz (Patch)<br>(ft/day) | Ss<br>(1/ft) | Effective Porosity | Initial Concentration<br>(TDS, mg/l) |
|-------|-------------------------------|--------------------------------|---------------------------|-----------------------------|------------------------|--------------|--------------------|--------------------------------------|
| 1     | -196                          | 10                             | 10                        | 10                          | 10                     | 0.00125      | 0.25               | 350                                  |
| 2     | -1080                         | 0.006                          | 0.0006                    | 0.006                       | 0.0006                 | 9.00E-07     | 0.35               | 1520                                 |
| 3     | -1210                         | 10                             | 2                         | 32                          | 4                      | 3.00E-06     | 0.1                | 3500                                 |
| 4     | -1300                         | 10                             | 2                         | 32                          | 4                      | 1.00E-07     | 0.1                | 3500                                 |
| 5     | -1480                         | 10                             | 10                        | 10                          | 10                     | 1.00E-07     | 0.1                | 3500                                 |
| 6     | -1550                         | 0.01                           | 0.01                      | 0.01                        | 0,01                   | 1.00E-07     | 0.1                | 3900                                 |
| 7     | -1721                         | 450                            | 45                        | 450                         | 45                     | 7.50E-07     | 0.18               | 4600                                 |
| 8     | -1795                         | 450                            | 45                        | 450                         | 45                     | 7.50E-07     | 0.18               | 4600                                 |
| 9     | -2000                         | 0.3                            | 0.0015                    | 0.3                         | 0.0015                 | 9.00E-07     | 0.35               | 18410                                |
| 10    | -2207                         | 0.3                            | 0.0015                    | 0.3                         | 0.0015                 | 9.00E-07     | 0.35               | 18410                                |
| 11    | -2412                         | 0.3                            | 0.0015                    | 0.3                         | 0.0015                 | 9.00E-07     | 0.35               | 18410                                |
| 12    | -2514                         | 300                            | 30                        | 300                         | 30                     | 7.50E-07     | 0.18               | 35000                                |
| 13    | -2977                         | 0.002                          | 0.0002                    | 0.002                       | 0.0002                 | 9.00E-07     | 0.35               | 35000                                |
| 13    | -3177                         | 10000                          | 10000                     | 10000                       | 10000                  | 7.50E-07     | 0.18               | 35000                                |

Exhibit 26A

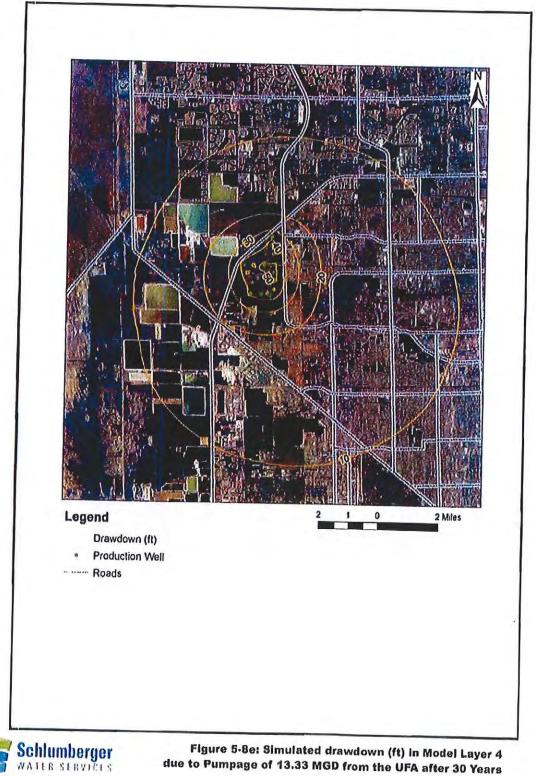
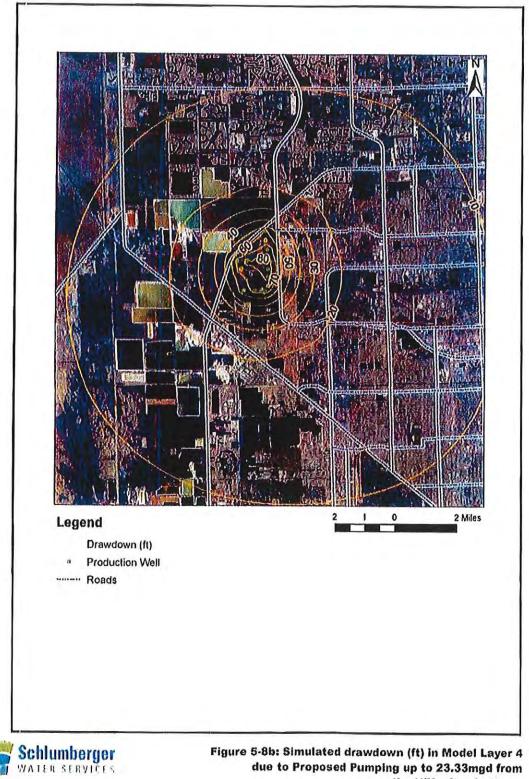


Figure 5-Be: Simulated drawdown (ft) in Model Layer 4 due to Pumpage of 13.33 MGD from the UFA after 30 Years

Exhibit 26B



1

1

due to Proposed Pumping up to 23.33mgd from the UFA after 30 Years



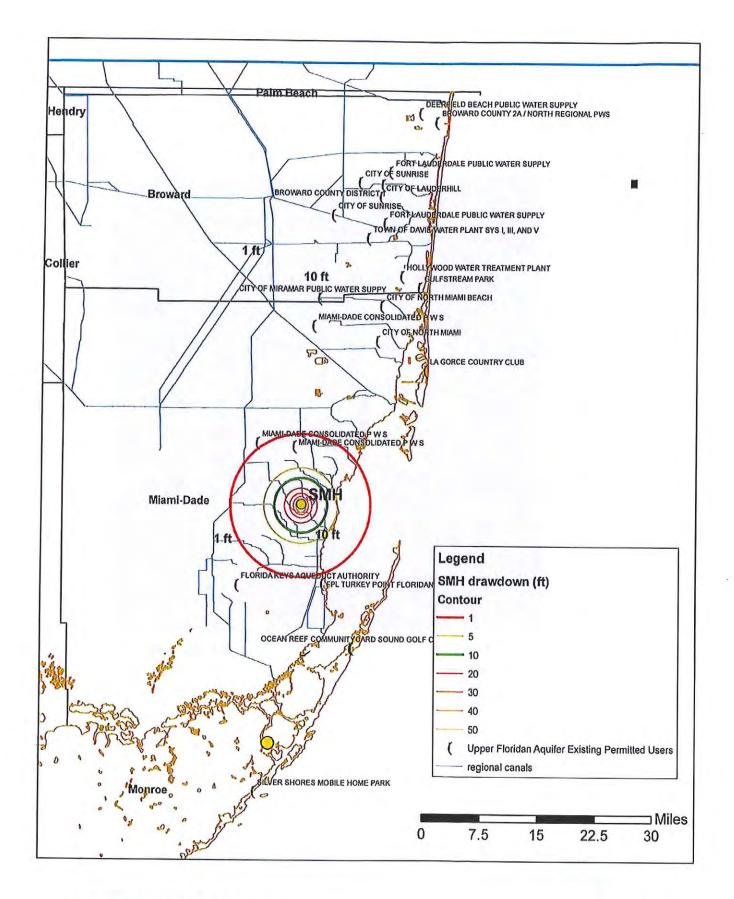
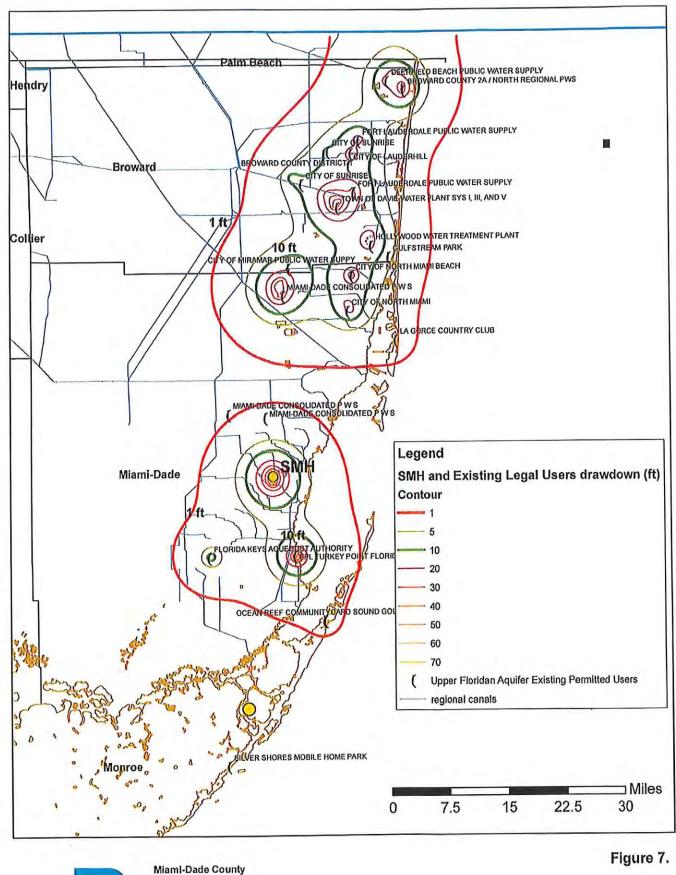




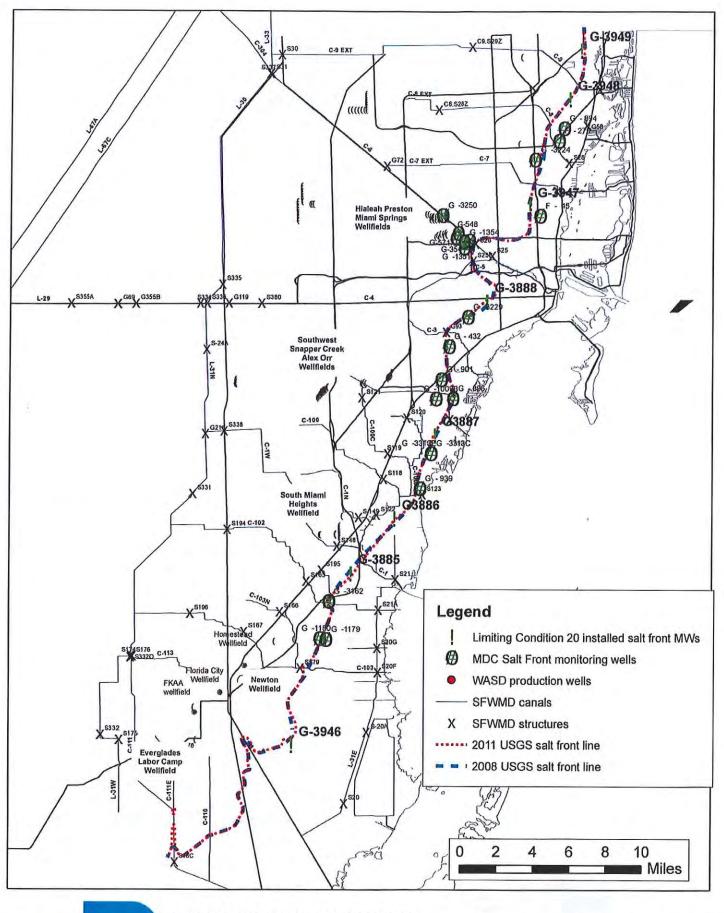
Figure 6. South Miami Heights at 24 mgd drawdown EXHIBIT 26D



Water and Sewer Department

3071 SW 38 Ave Miami FL 33146

SMH at 24 mgd and Existing legal users drawdown EXHIBIT 26E



**Miami-Dade Water and Sewer Department** MIAMIDADE COUNTY

3071 SW 38 Ave Miami FL 33146 Figure 2. 2011 Miami-Dade County Salt Front Monitoring Network EXHIBIT 27A

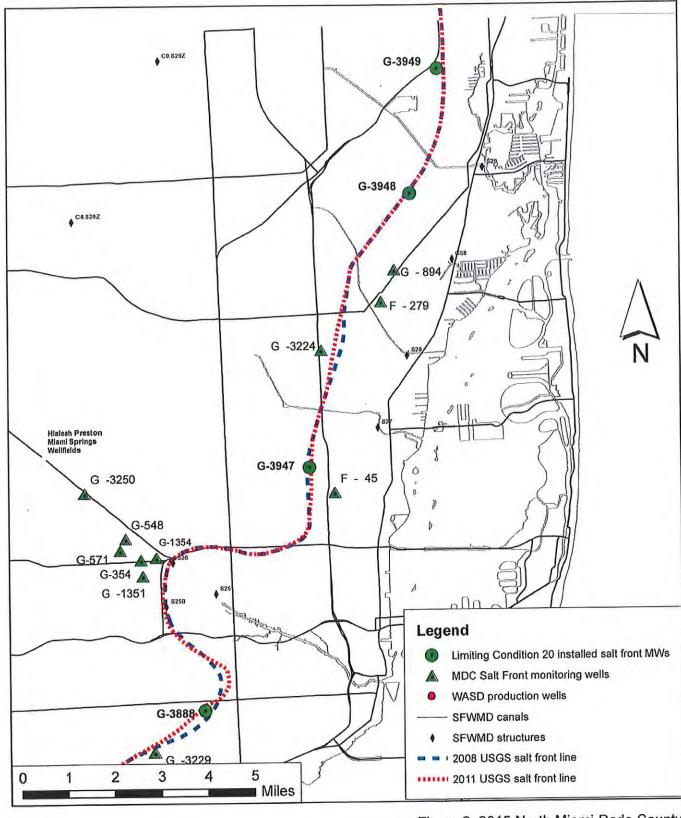


Figure 2. 2015 North Miami-Dade County Salt Front Monitoring Network 1/28/15



Miami-Dade Water and Sewer Department 3071 SW 38 Ave Miami FL 33146

Exhibit 27B

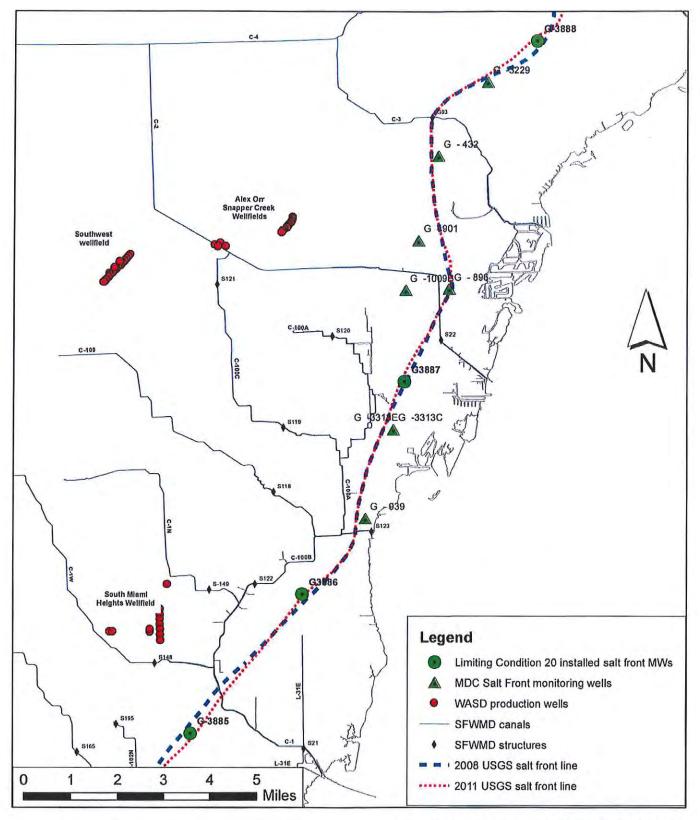
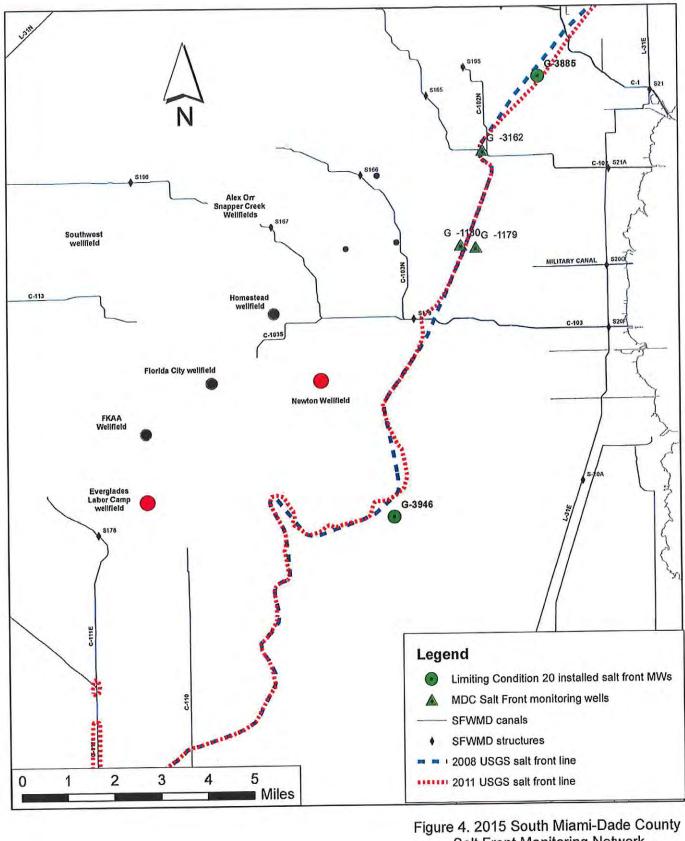


Figure 3. 2015 Central Miami-Dade County Salt Front Monitoring Network 1/28/15



Miami-Dade Water and Sewer Department 3071 SW 38 Ave Miami FL 33146

Exhibit 27C



Salt Front Monitoring Network 1/28/15

Exhibit 27D



Miami-Dade Water and Sewer Department 3071 SW 38 Ave Miami FL 33146

## Table C-1. Reporting Miami-Dade County Sall Front Monitoring Weils

| USGS ID          | STATION  | LATITUDE   | LONGITUDE    | SITE USE               | HOLE<br>DEPTH<br>(ft) <sup>B</sup> | DEPTH<br>(ft) <sup>8</sup> | CASING<br>DEPTH<br>(R) <sup>B</sup> | Current GWL<br>measurement<br>Freq. | Current Ci<br>Sampling<br>Freq | Induction<br>Log Done | 2007<br>Chloride<br>(mg/l) | 2008<br>Chloride<br>(mg/l) | 2009<br>Chloride<br>(mg/l) | 2010<br>Chloride<br>(mg/l) | 2011<br>Chloride<br>(mg/l) | 2012<br>Chlorid<br>(mg/l)                |
|------------------|----------|------------|--------------|------------------------|------------------------------------|----------------------------|-------------------------------------|-------------------------------------|--------------------------------|-----------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--|
| 253831080180204  | G -3313E | 25 38 34.4 | -080 18 04.7 | observation/monitoring | 114                                | 114                        | 32                                  | quarterly                           | quarterly                      | No                    |                            |                            | 1500                       | 713                        | 5500                       | 4600                                     |
| 253831080180204  | G -3313C | 25 38 35.1 | -080 18 04.8 | observation/monitoring | 110                                | 110                        | open hole                           | quarterly                           | quarterly                      | No                    | 4000                       | 4200                       | 4250                       | 4400                       | 4717                       | 4351                                     |
| 254946080172601  | G -3250  | 25 49 46   | -080 17 26   | observation/monitoring | 116                                | 115                        | 106                                 | Monthly                             | Monthly                        | Yes                   | 68                         |                            | 139                        | 176                        | 181                        | 200                                      |
| 254457080160301  | G -3229  | 25 44 57   | -080 16 03   | observation/monitoring | 85                                 | 85                         | A                                   | Monthly                             | Monthly                        | No                    | 700                        | 807                        | 900                        | 1217                       | 1605                       | 1883                                     |
| 255222080123001  | G -3224  | 25 52 22   | -080 12 30   | observation/monitoring | 95.5                               | 95.5                       | 94                                  | Monthly                             | Monthly                        | No                    | 44                         |                            | 41                         | 41                         | 42                         | 41                                       |
| 253202080232601  | G -3162  | 25 31 32   | -080 23 25   | observation/monitoring | 92                                 | 92                         | 82                                  | quarterly                           | quarterly                      | No                    | 1140                       | 1208                       | 1284                       | 1303                       | 1280                       | 1267                                     |
| 254833080155801  | Q -1354  | 25 48 33   | -080 15 58   | observation/monitoring | 104                                | 104                        | 91                                  | Monthly                             | quarterly                      | No                    | 56                         | 53                         | 516                        | 48                         | 49                         | 58                                       |
| 254813080161501  | G -1351  | 25 48 13   | -080 16 15   | observation/monitoring | 103                                | 103                        | 100                                 | Monthly                             | Monthly                        | No                    | 540                        | 530                        | 520                        | 503                        | 492                        | 474                                      |
| 252947080235301  | G -1180  | 25 29 47   | -080 23 53   | observation/monitoring | 67                                 | 67                         | open hole                           | Monthly                             | Monthly                        | No                    | 32                         | 30                         | 17                         | 27                         | 25                         | 17                                       |
| 252944080233401  | G-1179   | 25 29 44.9 | -80 23 33    | observation/monitoring | 80                                 | 80                         | open hole                           | twice a year                        | twice a year                   | Yes                   | 3175                       | 2950                       | 2450                       | 2350                       | 2898                       | 2800                                     |
| 254106080174601  | G -1009B | 25 41 06   | -080 17 46   | observation/monitoring | 100                                | 100                        | NA                                  | Monthly                             | Monthly                        | No                    | 50                         | 59                         | 59                         | 62                         | 60                         | 75                                       |
| 253652080183701  | G-939    | 25 36 53.8 | -080 18 35.4 | observation/monitoring | 61                                 | 61                         | NA                                  | twice a year                        | twice a year                   |                       | 3100                       |                            | 0.0                        |                            | 3900                       | 3808                                     |
| 254201080173001  | G-901    | 25 42 03.0 | -050 16 54.4 | observation/monitoring | 96                                 | 96                         | 95                                  |                                     | twice a year                   | No                    | 2325                       | 2375                       | 2550                       | 2438                       | 2550                       | 2667                                     |
| 253710080184701  | G -3611  | 25 37 10.4 | -080 18 45.4 | observation/monitoring | 100                                | 100                        | 95                                  |                                     | quarterly                      |                       |                            |                            | 172                        |                            | 169                        | 165                                      |
| 254107080165201  | G - 896  | 25 41 07   | -080 16 52   | observation/monitoring | 74                                 | 74                         | 60                                  | Monthly                             | Monthly                        | No                    | 245                        |                            |                            | 248                        | 245                        | 258                                      |
| 255350080105801  | G - 894  | 25 53 51.7 | -080 10 57.2 | observation/monitoring | 76                                 | 76                         | 75                                  |                                     | Monthly                        | 5-04 J                |                            |                            |                            | Sec. 1                     | 23                         | 21                                       |
| 54841080164401   | G - 571  | 25 48 41   | -080 16 44   | observation/monitoring | 94.5                               | 94.5                       | 95                                  | Monthly                             | Monthly                        | No                    |                            |                            |                            |                            | 35                         | 34                                       |
| 54855080163701   | G-548    | 25 48 55.9 | -080 16 36.4 | observation/monitoring | 97                                 | 97                         | 91                                  | Monthly                             | twice a year                   | No                    | 41                         | 40                         |                            |                            | 32                         | 31                                       |
| 54335080170501   | G-432    | 25 43 35.9 | -080 17 03.3 | observation/monitoring | 100                                | 100                        | 98                                  |                                     | twice a year                   | No                    | 4000                       | 4150                       | 4500                       |                            | 5142                       | 5467                                     |
| 54828080161501   | G - 354  | 25 48 28   | -080 16 15   | observation/monitoring | 90                                 | 90.2                       | 89                                  |                                     |                                | No                    |                            |                            |                            |                            | 46                         | 45                                       |
| 55315080111501   | F-279    | 25 53 17.8 | -080 11 14.6 | observation/monitoring | 117                                | 117                        | NA                                  | Monthly                             | quarterly                      | No                    | 3150                       | 3300                       | 3383                       | 3475                       | 3583                       | 3675                                     |
| 54943080121501   | F - 45   | 25 49 43   | -080 12 15   | observation/monitoring | 84.9                               | 84.9                       | 84                                  |                                     | Monthly                        | No                    | 104                        | 87                         |                            | 97                         | 113                        | 118                                      |
| 253253080221201  | G-3885   | 25 32 53,1 | -080 22 12.7 | observation/monitoring | 91                                 | 86                         | 86                                  | Monthly                             | Monthly                        | No                    |                            |                            | NA                         | NA                         | 36                         | 36                                       |
| 2535270801195400 | G-3886   | 25 35 27.9 | -080 19 54.2 | observation/monitoring | 109                                | 101                        | 101                                 | Monthly                             | Monthly                        | No                    | NA                         | NA                         | NA                         | NA                         | 51                         | 49                                       |
| 253924080174601  | G-3887   | 25 39 24.7 | -080 17 46.8 | observation/monitoring | 134                                | 130                        | 130                                 |                                     | Monthly                        | No                    |                            |                            |                            |                            | 2238                       | 2292                                     |
| 54542080145901   | G-3888   | 25 39 2407 | -080 14 5908 | observation/monitoring | 149                                | 144                        | 144                                 |                                     | Monthly                        | No                    | NA                         | NA                         |                            |                            | 5029                       | 5225                                     |
| 52431080261001   | G-3946   | 25 24 30.7 | -080 26 09.7 | observation/monitoring | 99                                 | 98                         | 87                                  | Monthly                             | Monthly                        | No                    | NA                         | NA                         | NA                         | Under con                  | 3717                       | 4158                                     |
| 55011080124501   | G-3947   | 25 50 11.3 | -080 12 45.4 | observation/monitoring | 229                                | 227                        | 200                                 | Monthly                             | Monthly                        | No                    | NA                         | NA                         | NA                         | Under con                  | 28                         | 25                                       |
| 255515080103601  | G-3948   | 25 55 14.9 | -080 10 36.2 | observation/monitoring | 279                                | 277                        | 273                                 | Monthly                             | Monthly                        | No                    | NA                         | NA                         | NA                         | Under con                  | 3992                       | 19-19-1-19-1-19-19-19-19-19-19-19-19-19- |
| 55733080195601   | G-3949   | 25 57 33.6 | -080 09 56.5 | observation/monitoring | 349                                | 349                        | 325                                 | Monthly                             | Monthly                        | No                    | NA                         | NA                         | NA                         | Under con                  | 115                        | 121                                      |

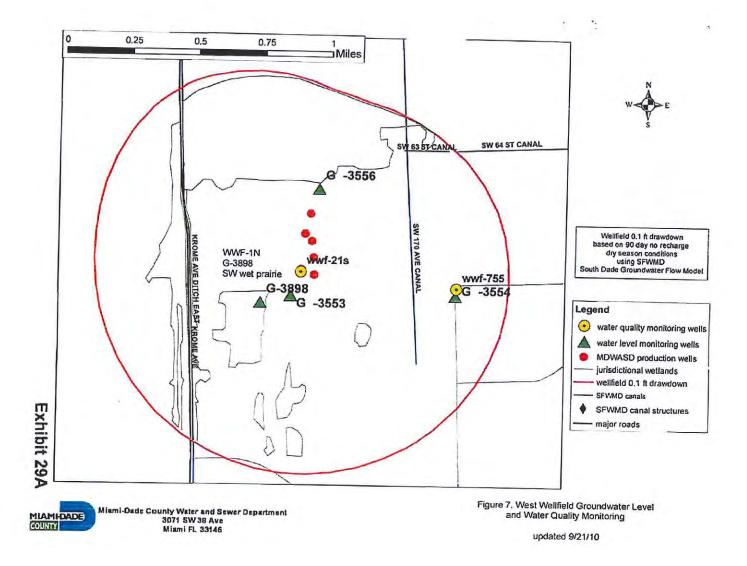
# Table 2. Additional USGS Salt Monitoring Wells in Miami-Dade County

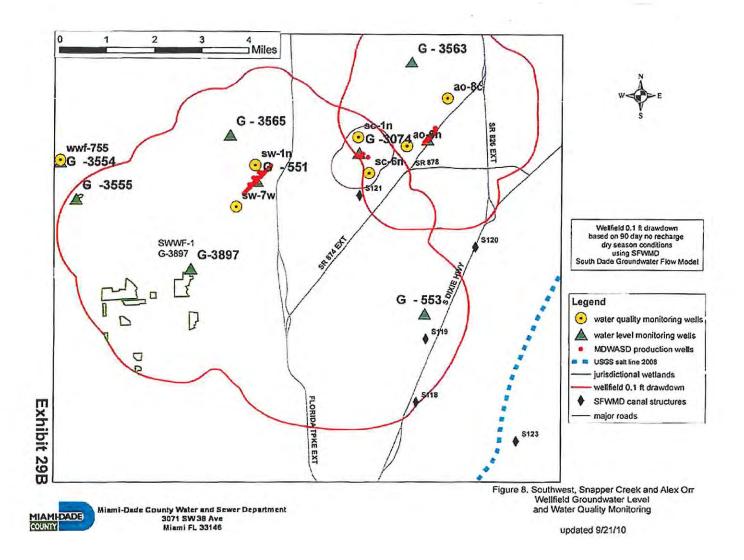
## updated 01/29/2015

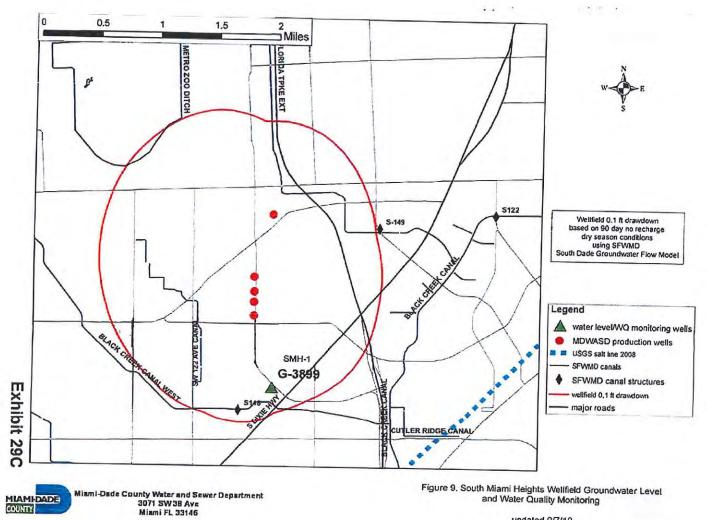
| USGS ID         | STATION | LATITUDE   | LONGITUDE  | SITE USE                | WELL<br>DEPTH<br>(ft) <sup>A</sup> | CASING<br>DEPTH<br>(ft) <sup>A</sup> | Induction<br>Log Done | 2005<br>Chloride<br>(mg/l) | 2010<br>Chloride<br>(mg/l) | 2014<br>Chloride<br>(mg/l) |
|-----------------|---------|------------|------------|-------------------------|------------------------------------|--------------------------------------|-----------------------|----------------------------|----------------------------|----------------------------|
| 255625080094901 | G -3705 | 25 56 25   | -080 09 49 | observation/monitoring  | 135                                | 125.0                                | Yes                   | 1720                       | 1500                       | 3000                       |
| 254822080125501 | G -3704 | 25 48 22   | -080 12 55 | observation/monitoring  | 112                                | 107.0                                | Yes                   | 4100                       | 5300                       | 6500                       |
| 253334080213601 | G -3702 | 25 33 34   | -080 21 36 | observation/monitoring  | 83                                 | 78.0                                 | Yes                   | 980                        | 980                        | 890                        |
| 253214080224601 | G -3701 | 25 32 14   | -080 22 46 | observation/monitoring  | 83                                 | 78.0                                 | Yes                   | 30                         | 465                        | 460                        |
| 253027080234701 | G -3700 | 25 30 27   | -080 23 47 | observation/monitoring  | 82.5                               | 77.5                                 | Yes                   | 30                         | 26                         | 20                         |
| 252652080244301 | G -3699 | 25 26 52   | -080 24 43 | observation/monitoring  | 88                                 | 83.0                                 | Yes                   | 5700                       | 8800                       | 10758                      |
| 252814080244101 | G -3698 | 25 28 13.6 | -080 24 41 | observation/monitoring  | 85                                 | 80.0                                 | Yes                   | 34                         | 26                         | 2575                       |
| 253024080231001 | G -3615 | 25 30 24   | -080 23 10 | observation/monitoring  | 80                                 | 75.0                                 |                       | 1120                       | 1640                       | 3900                       |
| 253457080195501 | G -3612 | 25 34 57   | -080 19 55 | observation/monitoring  | 62                                 | 56.0                                 | Yes                   | 1380                       | 1220                       | 1300                       |
| 253819080183201 | G -3610 | 25 38 14   | -080 18 32 | observation/monitoring  | 100                                | 95.0                                 | Yes                   | 51                         | 47                         | 47                         |
| 254005080171601 | G -3609 | 25 40 05   | -080 17 16 | observation/monitoring  | 85                                 | 80.0                                 | Yes                   | 940                        |                            | 2125                       |
| 254108080170601 | G -3608 | 25 41 08   | -080 17 06 | observation/monitoring  | 100                                | 95.0                                 | Yes                   | 230                        | 122                        | 83                         |
| 254158080172101 | G -3607 | 25 41 56   | -080 17 21 | observation/monitoring  | 120                                | 115.0                                | Yes                   | 70                         | 62                         | 615                        |
| 254341080174001 | G -3606 | 25 43 41   | -080 17 40 | observation/monitoring  | 120                                | 115.0                                | No                    | 44                         | 42                         | 37                         |
| 254341080174001 | G -3605 | 25 46 29   | -080 14 31 | observation/monitoring  | 110                                | 105.0                                | Yes                   | 1460                       | 1800                       |                            |
| 254722080152201 | G -3604 | 25 47 22   | -080 15 22 | observation/monitoring  | 120                                | 115.0                                | Yes                   | 2800                       | 5000                       | 5900                       |
|                 | G -3604 | 25 49 08   | -080 12 52 | observation/monitoring  | 167                                | 162.0                                |                       | 66                         | 78                         | 120                        |
| 254908080125201 |         | 25 51 16   | -080 12 06 | observation/monitoring  | 160                                | 155.0                                | Yes                   | 3100                       | 3800                       | 4675                       |
| 255116080120601 | G -3602 | 25 53 58   | -080 11 41 | observation/monitoring  | 190                                | 185.0                                | Yes                   | 1100                       | 1300                       | 1475                       |
| 255358080114101 | G -3601 |            | -80 28 25  | observation/monitoring  | 23                                 | 23.0                                 |                       | 1                          | 56                         | 46                         |
| 254152080282601 | G-3898  | 25 41 52   | -80 25 08  | observation/monitoring  | 23                                 | 22.5                                 |                       | 1                          | 41                         | 46                         |
| 253948080250701 | G-3897  | 25 39 47   | -80 25 08  | observation/monitoring  | 22                                 | 22.0                                 |                       |                            | 42                         | 41                         |
| 252718080264901 | G-3900  | 25 27 15   | -80 30 06  | observation/monitoring  | 22                                 | 22.3                                 |                       |                            |                            | 26                         |
| 252506080300601 | G-3901  | 25 25 00   | -00 00 00  | 1003 Graduorathormoning |                                    |                                      |                       |                            |                            |                            |

A. Feet Below Land Surface (bis)

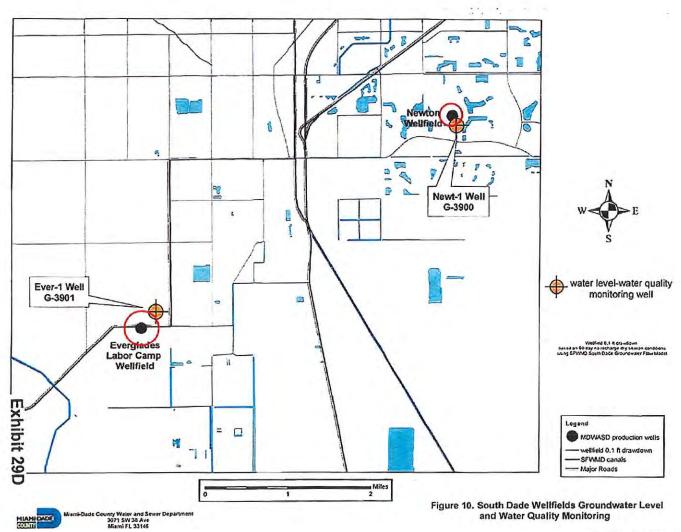
1/29/2015







updated 9/7/10



undated 9/7/2010

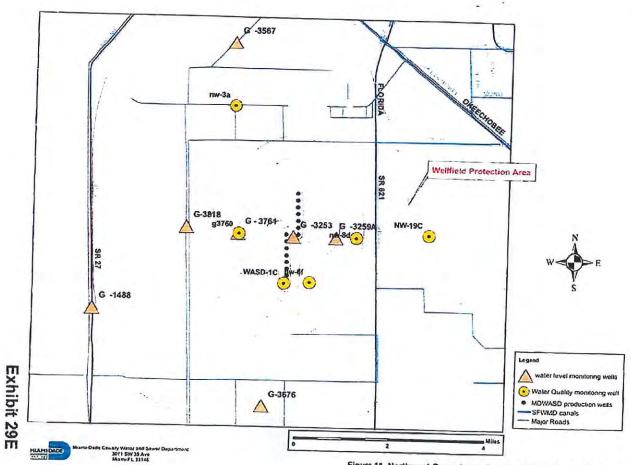


Figure 11. Northwest Groundwater Level and Water Quality Monitoring 11-8-07 - .

## Table A. Reparting Water Quality and Water Level Biscayne Monitoring Wells by Wellfield.

| durate Ma                                       | STATION ID                       | LATITUDE   | LONGITUDE                          | SITE USE               | BORE HOLE<br>DEPTH (II) <sup>1</sup>                          | CASING DEPTH   | Screen Interval<br>(ft) <sup>1</sup>  | WELLFIELD<br>PUMPAGE<br>INTERVERAL (#) | GROUND WATER LEVEL<br>MONITOR FREQUENCY                      | WATER QUALITY<br>MONITORING<br>FREQUENCY | WELLFIEL     |
|---|----------------------------------|------------|------------------------------------|------------------------|---|--|---|--|--|--|--------------|
| WELL ID   | G-551                            | 25 41 30   | -080 23 45                         | standby supply         | 80.0  | 71   | 29-71   | 33-108                                 | CONTINUOUS   |  | AO, SC. SWW  |
| 254130080234501                                 | G-553                            | 25 39 02   | -060 20 19                         | observation/monitoring | 91.0  | 79   | no screen   | 33-108                                 | CONTINUOUS   |  | AO. SC. SWW  |
| 253902080202501                                 | G-1074B                          | 25 42 15   | -080 20 15                         | observation/monitoring | 39.0  | 17.0   | no screen   | 33-108                                 | CONTINUOUS   |  | AO, SC, SV/W |
| 254215060201503                                 | G-3913                           | 20 42 10   |                                    | *********              |   |  | 200 - 200 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 |  |  |  | AO. SC. SWM  |
| 254111080272501                                 | G-3555                           | 25 41 11   | -080 27 25                         | observation/monitoring | 19.0  | 14.0   | 14-19   | 33-108                                 | CONTINUOUS   |  |              |
|   | G-3563                           | 25 43 40   | -080 20 36                         | observation/monitoring | 18.1  | 13   | no screen   | 33-108                                 | CONTINUOUS   |  | AO. SC. SWW  |
| 254340080203601                                 |                                  | 25 42 18   | -060 24 18                         | observation/monitoring | 19.0  | 14   | no screen   | 33-108                                 | CONTINUOUS   |  | AO, SC, SWW  |
| 254218080241801                                 | G-3565                           | 25 42 10   | -080 20 41                         | observation/monitoring | 60  | 60   | 55 - 60   | 40-100                                 | 3xYear   | 3xYear                                   | AO           |
| DERM Well                                       | AO-6N                            |            | -080 19 50                         | observation/monitoring | 60  | 50   | 55 - 60   | 40-100                                 | 3xYear   | 3xYear                                   | AO           |
| DERM Well                                       | AO-8C                            | 25 43 00   | -080 19 50                         | observation/monitoring | 60  | 60   | 55-60   | 50-108                                 | 3xYear   | 3xYear                                   | SC           |
| DERM Well                                       | SC-1N                            | 25 42 17   | -080 21 40                         | observation/monitoring | 60  | 60   | 65 - 60   | 50-108                                 | 3xYear   | 3xYear                                   | SC           |
| DERM Well                                       | SC-6N                            | 25 41 38   |                                    | observation/monitoring | 60  | 50   | 55-60   | 33-104                                 | 3xYear   | 3xYear                                   | SWWF         |
| DERM Well                                       | SW-2W                            | 25 41 49   | -080 24 12                         | observation/monitoring | 60  | 60   | 55-60   | 33-104                                 | 3xYear   | 3xYear                                   | SWWF         |
| DERM Well                                       | SW-7W                            | 25 41 01   | -080 24 10                         | observation/monitoring | 18.3  | 13.3   | 13.3-18.3   | 35-70                                  | CONTINUOUS   |  | WWF          |
| 254153080294501                                 | G-3551                           | 25 41 58   | -080 29 45                         | observator/monitoring  | 19.9  | 14,9   | 14.9-19.9   | 35-70                                  | CONTINUOUS   |  | WWF          |
| 254152080282101                                 | 0-3563                           | 25 41 52   | -080 28 21                         | observation/monitoring | 20.0  | 15.0   | 15-20   | 35-70                                  | CONTINUOUS   |  | WWF          |
| 254152080274501                                 | G-3554                           | 25 41 52   | -080 27 45                         |                        | 19.1  | 14.1   | 14.1-19.1   |  | CONTINUOUS   |  | WWF          |
| 254213080281501                                 | G-3556                           | 25 42 13   | -080 28 15                         | observation/monitoring | 8.0   | -  | no screen   |  | CONTINUOUS   |  | WWF          |
| 254207080300201                                 | G-3577                           | 25 42 07   | -080 30 02                         | observation/monitoring | 48  | 48   |   |  | 3xYear   | 3xYear                                   | WWF          |
| DERM Well                                       | WWF-215                          | 25 41 56   | -080 28 18                         | observation/monitoring | 55  | 55   | 50 - 55   |  | 3xYear   | 3xYear                                   | WWF          |
| DERM Well                                       | WW/F-755                         | 25 41 53   | -080 27 44                         | observation/monitoring | 22.5  | 22.5   | 17.5-22.5   | 33-104                                 | CONTINUOUS   |  | SWWF         |
| 253948080250701                                 | G-3897                           | 25 39 47   | -080 25 08                         | observation/monitoring | 22.8  | 22.8   | 17.8-22.6   |  | CONTINUOUS   |  | WWF          |
| 254152080282601                                 | G-3898                           | 25 41 52   | -080 28 25                         | observation/monitoring | 20.5  |  | 15.5-20.5   |  | CONTINUOUS   | 3xYear                                   | SMH          |
| MOWVASO well                                    | G-3899                           | 25'34.322N | 80*22.633W                         | observation/monitoring | 20.0  |  |   |  | CONTINUOUS   | 3xYear                                   | EVERGLADE    |
| MDWASD well                                     | G-3901                           | 25'25.109N | 80'30.105W                         | observation/monitoring | 22.3  |  |   |  | CONTINUOUS   | 3xrear                                   | NEWTON       |
| MDWASD well                                     | G-3900                           | 25*27.252N | 80'26.811W                         | observation/monitoring |   |  | no screen   |  | CONTINUOUS   |  | NWWF         |
| 254830080284201                                 | G-1488                           | 25 49 07   | -080 28 57                         | observation/monitoring | 20.0  |  | no screen   |  | CONTINUOUS   |  | NWWF         |
| 255027080245501                                 | G-3253                           | 25 50 27   | -080 24 55                         | observation/monitoring |   |  | no screet   |  | CONTINUOUS   |  | NWWF         |
| 255026080240302                                 | G-3259A                          | 25 50 26   | -080 24 03                         | observation/monitoring | 60.0  |  | no screer   |  |  |  | NWWF         |
| 255358080260901                                 | G-3567                           | 25 53 58   | -080 26 09                         | observation/monitoring | 18.7  |  | no screet   |  |  |  | NWWF         |
| 255035080255402                                 | G-3761                           | 25 50 29   | -080 26 02                         | observation/monitoring | 33.0  |  |   |  |  | -  | NWWF         |
| 254720080253002                                 | G-3676                           | 25 47 20   | -080 25 30                         | observation/monitoring | 20.0  |  |   |  |  | 1  | NWWF         |
| 255035080270501                                 | G-3818                           | 25 50 36   | -080 27 05                         | observation/monitoring | 60  |  |   |  |  | 3xYear                                   | NWWF         |
| Dem Well  | NW-8D<br>NW-6F<br>(replaced NW6D | 25 50 26   | -080 23 38                         | observation/monitoring |   |  |   |  | a Mare   | 3xYear                                   | NWWF         |
| Derm Well                                       | (replaced riviou)<br>in 2004)    | 25 49 37   | -080 24 30                         | observation/monitoring | 6.  |  |   |  |  | 3xYear                                   | NWWF         |
| Derm Well                                       | WASD-1C                          | 25 51 18   | -080 24 49                         | observation/manitoring | 4   |  |   |  |  | 3xYea/                                   | NWWF         |
| Derm Well                                       | G-37603                          | 25 50 29   | -080 26 02                         | observation/monitoring | 72.3  |  |   |  |  | 3xYear                                   | NWWF         |
| Derm Well                                       | NW-2AR                           | 26 52 50   | -080 26 08                         | observation/monitoring | 90  |  |   |  |  | 3.Vear                                   | NWWE         |
| Denn Well                                       | NW-19C                           | 25 50 31   | -000 22 13                         | coscheten/menitering   | 6   | 50   | 15 - 5  | 0 46-10                                | 33,192   | 0.000                                    |              |
| Notes:<br>AO=AlexOrr<br>Wellfeld<br>Heights WTP |                                  |            | thwest Wellfeld<br>Inwest Welffeld |                        | 1. Feet Below Land<br>2. Located in NWW<br>3. Located west of | Surface (bis)<br>/F compound, just no<br>NWWF, on FPL case | nn of pump house #1<br>ment   | 5                                      | ** - pending survey TOC and<br>* proposed production well in |  |              |
|   |                                  |            |                                    |                        |   | 1/30/2015  |   |  |  |  |              |

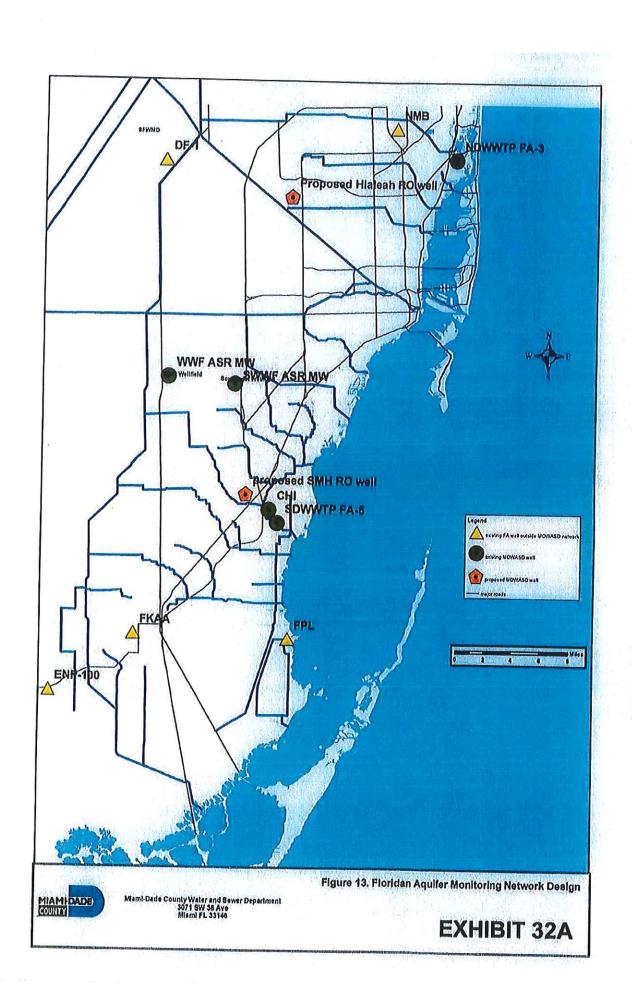


# TABLE B. DERM Ground Water Quality Monitoring Parameter and Frequency Schedule

| Parameter Selection in Water  | sampling frequency |
|-------------------------------|--------------------|
| NUTRIENTS                     | Sumpling nequency  |
| NH3                           | 3x                 |
| NOXN                          | 3x                 |
| T-P                           | 3х                 |
| CATIONS                       |                    |
| Ca <sup>+</sup>               | annual             |
| K*                            | annual             |
| Mg⁺                           |                    |
| Na <sup>+</sup>               | annual             |
|                               | annual             |
| ANIONS CI                     |                    |
|                               | Зx                 |
| CN <sup>*</sup>               | annual             |
| F                             | annual             |
| SO4 <sup>-</sup>              | annual             |
| PHYSICAL PROPERTIES           |                    |
| Color                         | 3x                 |
| Hardness                      | annual             |
| Turbidity                     | 3x                 |
| TDS                           | 3x                 |
| TSS                           |                    |
| METALS (TOTAL)                |                    |
| Al                            | annual             |
| As                            | annual             |
| Ag                            | annual             |
| Ba                            | annual             |
| Cd                            | annual             |
| Cr                            | annual             |
| Cr <sup>6+</sup> (hexavalent) | annual             |
| Cu                            | annual             |
| Fe                            | annual             |
| Hg                            |                    |
| Mn                            | annual             |
| Ni                            | annual             |
| Pb                            | annual             |
| Se                            | annual             |
|                               | annual             |
| Zn AGGREGATE ORGANICS         | annual             |
| Phenols                       | oppuol             |
| TOC                           | annual             |
| TKN                           | annual             |
| INDIVIDUAL ORGANICS           | annual             |
| 8081 - Chlorinated Pest.      | einnu-1            |
|                               | annual             |
| - Chlorinated Herbicide       | annual             |
| 8021/B - Volitile Organics    | 3x                 |
| 8270 - Semivolatiles          | annual             |
| rganophosphorous SW 8141      | annual             |
| 507 - Triazines               | annual             |
| 531 - Carbamates              | annual             |
| 547 - Glyphosate              | annual             |
|                               |                    |
| Fecal Coliform                | 3x<br>3x           |

**EXHIBIT 31** 

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### Table C. Floridan Aquifer Monitoring Wells

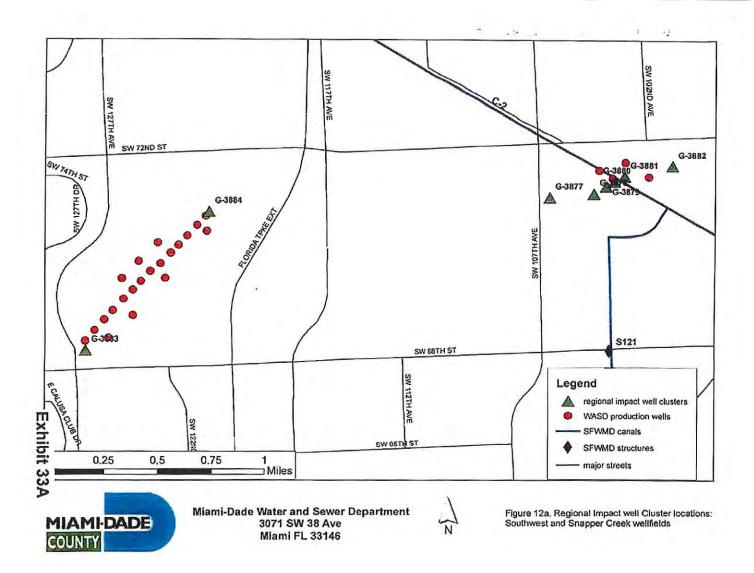
| WELL ID             | LOCATION                   | LATITUDE     | LONGITUDE    | BORE HOLE<br>DEPTH (ft) <sup>2</sup> | CASING<br>DEPTH (ff) <sup>2</sup> | MONITORING<br>INTERVAL (ft) <sup>2</sup> | PRESSURE LEVEL<br>MONITOR<br>FREQUENCY | WATER<br>QUALITY<br>MONITOR<br>FREQUENCY |
|---------------------|----------------------------|--------------|--------------|--------------------------------------|-----------------------------------|--|--|--|
| DF-1 '              | N. Krome Ave               | 25 54 35.831 | 80 28 06.935 | 1800                                 | TZ                                | 516-620,<br>1140-1230,<br>1700-1800      | Maintained by                          | SFWMD                                    |
| ENP-100 1           | Everglades National Park   | 25 22 57.096 | 80 36 10.71  | 1333                                 | 620                               | 620-1333                                 | Maintained by                          | USGS                                     |
| FKAA 1              | Florida City               | 25 26 36     | 80 30 31     | 1500                                 | 1067                              | 880-1353                                 | Maintained by                          | FKAA                                     |
| FPL <sup>1</sup>    | FPL Property               | 25 21 01.416 | 80 24 28.204 | 2304                                 | TZ                                | 1120-1330,<br>1535-1920,<br>2100-2304    | Maintained b                           | y FPL                                    |
| NMB <sup>1</sup>    | NMB                        | 25 56 58.44  | 80 12 54.909 | 1900                                 | 1020                              |  | Maintained b                           | NMB                                      |
| NDWWTP FA-3N        | NDWWTP                     | 25 55 05 037 | 80 08 49 465 | 1510                                 | 1410                              | 1410-1510                                | Continuous                             | Monthly                                  |
| SDWWTP FA-1         | SDWWTP                     | 25 33 04.976 | 80 20 49 073 | 1890                                 | DZ                                | 1890                                     | Continuous                             | Monthly                                  |
| ASR MW-1            | WWF                        | 25 42 01.374 | 80 28 29 193 | 1396                                 | DZ                                | 1396                                     | Continuous                             | Monthly                                  |
| SWWF MW-1           | SWWF                       | 25 69        | 80 39        | 1200                                 | DZ                                | 845-900,<br>1110-1200                    | Continuous                             | Monthly                                  |
| CHI Monitoring Well | Miami-Dade SW 216th Street | 25 33 52.88  | 80 21 22 07  | 1900                                 | DZ                                | 1000 - 1100,<br>1400-1500                | Continuous                             | Monthly                                  |
| Hialeah RO          | Hialeah RO WTP             | 25 55 27.78  | 80 22 4 58   | 2260                                 | DZ                                | 1900 - 1950,<br>2190 - 2260              | Continuous                             | Monthly                                  |

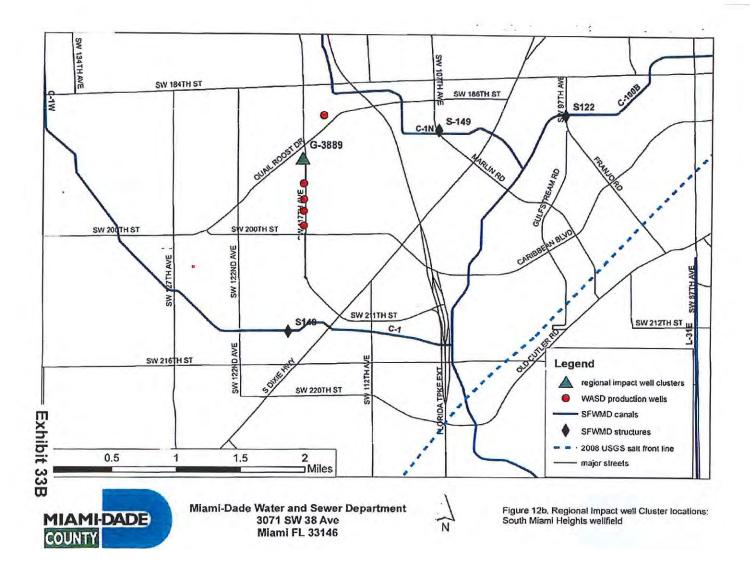
Highlighted wells proposed for MDWASD Floridan Aquifer monitoring network 1. Data for Wells from DBHydro, wells not in MDWASD network. 2. Feet Below Land Surface (bls) TZ - trizone DZ - dual zone

**EXHIBIT 32B** 

1/16/2015

1 of 1





131. HEIGT TTOL 21 HE 1280001.4

## New Monitoring Well Completion Schedule

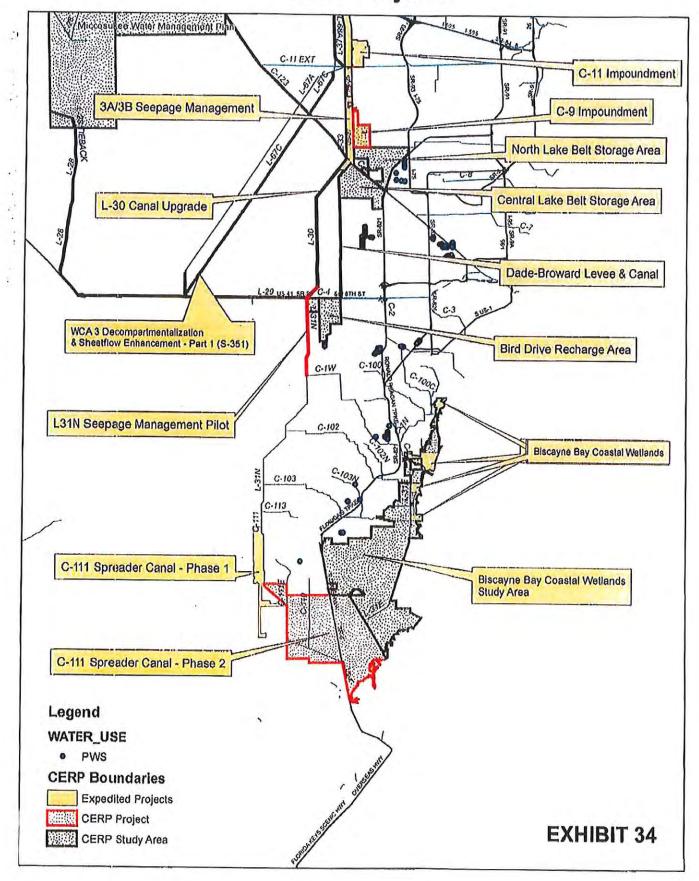
| WELLID             | SITEUSE  | NETWORK             | DATE WELL INSTALLATION COMPLETION  | STATUS    |
|--------------------|--|---------------------|--|-----------|
| SWWF-1/G-3897      | Located near SWWF for water elevation well-wetland monitoring              | WQ/WL               | Mar-09   | Completed |
| WWF-1N/G-3898      | Located NE of West Wellfield for water elevation well-wetland monitoring   | WQ/WL               | Mar-09   | Completed |
| SMH-1/G-3899       | Located near South Miami Heights Weilfield for water elevation well        | WQ/WL               | Mar-09   | Completed |
| Ever-1/G-3901      | Located near Everglades Labor Camp Weilfield for water elevetaion well     | WQ/WL               | Mar-09   | Completed |
| Newton-1/G-3900    | Located near Newton Wellfield for water elevation well                     | WQ/WL               | Mar-09   | Completed |
| Hisleah RO         | Located near new City of Hialeah RO Water Treatment Plant                  | Floridan monitoring | Based on City of Hialeah RO plant construction   | Pending   |
| G-3949             | North Miami-Dade County near Broward line                                  | Salt Monitoring     | Sep-10   | Completed |
| G-3948             | North Miami-Dade County  | Salt Monitoring     | Sep-10   | Completed |
| G-3947             | North Miami-Dade County  | Salt Monitoring     | 101-10   | Completed |
| G-3888             | City of Miami south of C-6 canal   | Salt Monitoring     | Cct-09   | Completed |
| G-3887             | Eastern Miaml-Dade County/Pinecrest  | Salt Monitoring     | Sep-09   | Completed |
| G-3885             | Northeast of SMH Wellfield   | Salt Monitoring     | Cct-09   | Completed |
| G-3885             | South of SMH Wellfield   | Salt Monitoring     | Auz-09   | Completed |
| G-3946             | South Miami-Dade County Model Lands  | Salt Monitoring     |  | Completed |
| G-3877             | Snapper Creek Wellfield  | Regional Impact     | Mar-10   | Completed |
| G-3878             | Snapper Creek Wellfield  | Regional Impact     | Mar-10   | Completed |
| G-3879             | Snapper Creek Wellfield  | Regional Impact     | Mar-10   | Completed |
| G-3880             | Snapper Creek Weilfield  | Regional Impact     | Mar-10   | Completed |
| G-3581             | Snapper Creek Wellfield  | Regional Impact     | Mar-10   | Completed |
| G-3882             | Snapper Creek Wellfield  | Regional Impact     | Mar-10   | Completed |
| Provide set of the | Located midway between the Proposed SMH Wellfield and the Aquifer Recharge |                     | and the second |           |
| G-3889             | Project  | Regional Impact     | Mar-10   | Completed |
| G-3884             | Southwest Wellfield  | Regional Impact     | Mar-10   | Completed |
| G-3883             | Southwest Wellfield  | Regional Impact     | Mar-10   | Completed |
| SMH RO             | Located near South Miami Heights RO Water Treatment Plant                  | Floridan monitoring | 2014   | Pending   |

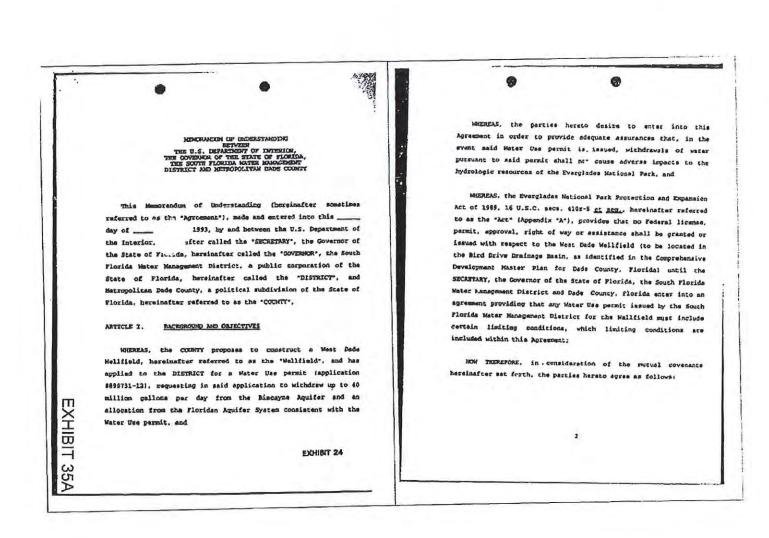
Exhibit 33C

#### US Geological Survey Project Timeline QUANTIFICATION OF GROUND-WATER FLOWS IN SUPPORT OF SIMULATION OF SURFACE-AND GROUNDWATER FLOWS TO BISCAYNE AQUIFER, MIAMI-DADE COUNTY.

Updated 6/21/12

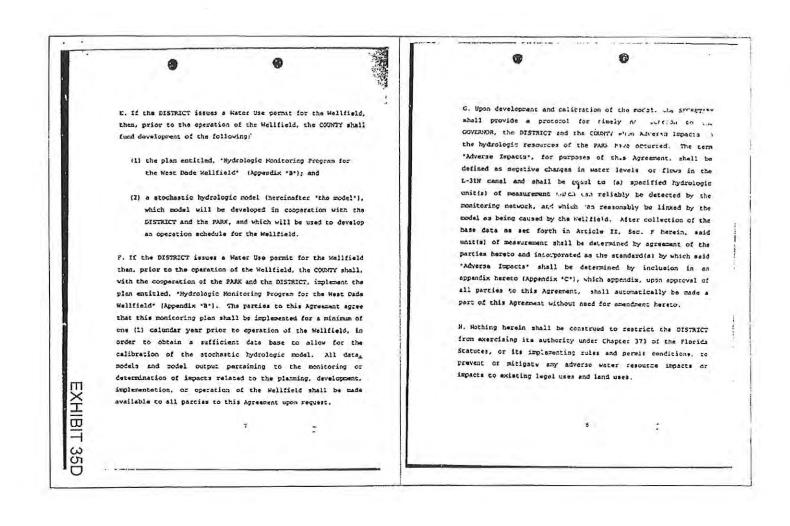
Task FY08 FY09 FY10 FYII FY12 FY'13 ND JFM AMJ JAS OND JFM AMJ JAS 1 Test and select best flowmenter XX XXX XXX XXX + . . type suitable for deployment 2 Drill coreholes, log, and -construct monitor wells · · · XXX XXX XXX XXX XXX XXX XXX XXX 3. Construct DCPs and install Flowmeters . . . Υ. XXX XXX XXX XXX XXX XXX XXX XXX 4 Begin collection of WQ/WL dota-----. 5 Aquifer Step Testing-. ---. . 6. Real-time data collection and dissemination via website -. . ----. 7 Report preparation and publish report - -. 4 . - -. . . . .  **CERP** Projects





|    |   |   |   | 6   |
|----|---|---|---|---|
|    | ARTICLE II. <u>TERMS NAP CONDITIONS</u><br>A. The foregoing recitals ore true and co<br>incorporated bareir by this reference.  | preset mod are  | (a) Reasonable, snfo<br>the Wellfield in tim<br>impacts the South D<br>Chapter 402-31, F.A.G  | T-declared water shortages:<br>recable measures to limit damand on<br>as of water shortage, which shortage<br>ade water Use Basin, as defined in<br>2., or the Evergladem Mational Park,  |
|    | <ul> <li>B. Conditions to be Incorporated if Mater Use Part<br/>DISTRICT.</li> <li>(2) If the DISTRICT issues any Matar Use<br/>Wellfield pursuant to Application #890731-12,<br/>peak purpage shall not exceed the forty (40)<br/>par day from the Biscayne Aquifer. The appropri-<br/>from the Floridan Aquifer System will be and</li> </ul>   | permit for the<br>the Wellfield's<br>million gallons<br>rists allocation  | water shortage, tha<br>declare areas of c<br>Chapter 373, Florida<br>(b) If, during times<br>DISTRICT (arts to 140  | the "FARX". During such times of<br>District has been sutherized to<br>mitical water supply pursuant to<br>Statutes, and Chapter 402-21, F.A.C.<br>of a declared water shortage, the<br>alt demand on the Wellfield pursuant  |
| Π< | permit based on DISTRICT Mater Use Criteria e<br>hydraulic characteristics of the Floridan Agulf<br>(2) Norwithstanding anything to the contrary<br>DISTRICT issues any Water Use permit for the<br>withdrawals authorized by the permit shall be<br>amount which meets the applicable water use per<br>of the DISTRICT in Chapter 373, Florida statut<br>408-2, F.A.C., which criteris shall in no even<br>permit an allocation of water which woul<br>withdrawals or pumpage rates which exceed the<br>forth in the Acts<br>(3) If the DISTRICT issues a Mater Use pe | and demonstrated<br>er System.<br>herein, if the<br>Wellfield, the<br>a limited to an<br>mitting criteria<br>ess, and Chapter<br>the applied to<br>d allow water<br>limitations set<br>emit for the | lights demand on the<br>Sec. B (3)1a) above,<br>certifies that oper<br>causing Adverse Input<br>on the hydrologic res<br>the monitoring progr<br>GOVZNNOR shall requi<br>actions to alleviat<br>temporary reduction<br>Discoyne Aquifer from<br>sources of water fr | B (3)(e) above, or if the DIGTRICT<br>+ Wellfield purguant to Article II,<br>but the SECRETARY or the GOVERNA<br>sation of the Wellfield is still<br>cost (see Article II, Sec. 6 horedo)<br>ources of the PARX, as detarmined by<br>ran described in Appendix '3', the<br>tre the DISTRICT to take necessary<br>e the Adverse Impacts, including<br>or cessation in pumpage from the<br>a the Wellfield, use of siternative<br>om the Floridan Aquitar System or<br>in decand. This pertificate issued |
|    | Wellfield, the permit shall include the followi   | ing sdditions]  |   | • •   |

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|----|---|--|--|--|
|    | 0   | o j  | @  | 0  |
|    | temporary corrective<br>event of a disagrees<br>the event of such a<br>implement the corre-<br>corrigicato pending o<br>correction of the<br>first. In the event<br>Adverse Lepacts have<br>dispute mechanism set<br>Agreement sholl apply<br>used herein, shall he<br>II, Sec. G of this Agr<br>(a) Nothing herein<br>ability of the SETHER<br>Adverse Lepacts to the<br>have occurred when no | r the GOVERNERS shall spacify what<br>measures shall be required in the<br>went reporting Adverse impacts. Yn<br>dissgrement, the GOVATY spress to<br>brive measures specified in the<br>buildens of the dispute resolution or<br>Adverse Impacts, whichever commu-<br>that the COUNTY does not spres that<br>beat the COUNTY does not spres that<br>forth in Article II. Sec. D of this<br>A. The term "Adverse Impacts", as<br>yo the measure set forth in Article | Movered Departs in pupe in<br>protocul developed in accer-<br>the COOPY shall aske notes<br>Inparts. Including two deal<br>from the Biscove Aquister f<br>acords of water from the F<br>reductions in demand. In<br>more that Adverse Imparts<br>be required to implement<br>Indicated in the restift<br>conclusion of the Ziepute<br>procedure at forth in this<br>dispute, the COONY shall a<br>party which cordified the Ad<br>a dispute, the Key Official<br>convens (by whatever commu-<br>beventy-two 172) hours to de | a by the SUPPLANT of the Supplant<br>supple size Supplements in a supplementary article is a superior to supplementary of Supplementary<br>and a supplementary supplementary and supplementary and supplementary and supplementary shall and<br>the supplementary corrective supplementary<br>and a supplementary supplementary supplementary<br>and a supplementary corrective supplementary<br>and a supplementary supplementary supplementary<br>and a supplementary corrective supplementary<br>and a supplementary and a supplementary<br>and a supplementary supplementary<br>and a supplementary supplementary<br>and a supplementary supplementary<br>were supplementary and a supplementary<br>and a supplementary supplementary<br>and a supplementary supplementary supplementary<br>and a supplementary supplementary supplementary<br>and a supplementary supplementary supplementary<br>and supplementary supplementary supplementary and supplementary<br>and supplementary supplementary supplementary and supplementary and supplementary<br>and supplementary supplementary supplementary and supplementary and supplementary<br>and supplementary supplementary supplementary and supplementary sup |
| D  | Sy Water Das permit issued by   | y with all conditions contained in<br>y the DISTRICT for the Wellfield.<br>te the Wellfield in a manner which  | taken to elleviate the Annae<br>required to take such actin<br>that Advance Depicts have no<br>required to continue corruct  | on solid what find bottom must be<br>as lotters, and the CONTY shall be<br>A. If the Key Officials determine<br>t occurred, the CONTY shall not be<br>live suctoms. If no Key Official,<br>adds resolution of the tasks, then<br>(whall be determinentia)  |
| ×. | and not result in Adverse 1   | mpacts to hydrologic resources of<br>3<br>-  | THE BELLEVIL OF CHE SELECTAR   | Under De COCETALNEISVE   |
|    |   |  |  | and the state of the state   |



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| • •   | maximum period of time for which a communprise two permit rat a<br>issued by the South Ploride Mater Management District) or the<br>period of time during which the wolffield remains in operable<br>condition, whichever is less   |
|---|---|
| 1. Bething hards shall be construed to restrict the COUNTY from<br>applying for any other permitter, or for modifications to any<br>permitter, if farmer, anywider, busewar, that this Agreement,<br>unless encoded, shall not pertain to any ruch application(s).<br>If the COUNTY applies for a modification of (a) permitter, or<br>(an) additional permit(s) for this Weilfield, then this<br>Agreement shall be modified, or a new spreement shall be entered<br>into helveem the four parties burato.           | B. Remewal Term. In the event that the initial term of this<br>Agreement is fifty (50) years, this Agreement shall be<br>outconstically remewed for the (1) additional term of tifty (50)<br>years, unless, prior to minety (30) days before the expiration<br>of said initial term, any of the parties to this Agreement<br>metifies sil other parties of its intent not to Tenew this<br>Agreement. |
| 2. The DEFINIT agrees that is shall enhalds the feasibility of<br>a water control structure in the C-4 canal which structure<br>would be housed next the interaction of the C-4 Canal and the<br>DedowEnsurf Level 43 pert of the revaluation of the Control<br>and Southers results for control Notice to the first update<br>of the Lever East Const Notical Vator Supply Plan. N. Rotwithmendies anythics to the controly backin, the DEFINICT<br>does not werene to guaranties in any way that is shall inter any | C. Effect On Permit(s). Any parmit issued by the DISTAICT<br>shall be for the paried of time which is stated in the permit,<br>which time peried need not coincide with the effective term of<br>this Agreement. Similarly, the failure to renew this Agreement<br>shall not affect the validity of any applicable Mater Use<br>parmit(s) in existence at the time of sold failure to renew.          |
| Matter Una paradi to the CODATY.  | ARTICLE IV. KEY OFFICIALS   |
| Mericha 112. This Agreement shall become effective upon<br>the issuance of a Mater Use parmit for the Mellfield and shall<br>have an initial term of fifty (50) years (which is the statutory   | The following key officials (the "Key Officials") are<br>authorized to act on behalf of the parties herato in all matters<br>undertaken pursuant to the terms of this Agreement;  |
| ۶. :  | 10 7  |
|   |   |

THE U.S. DEPARTMENT OF INTERIOR: The Superintendent of the PARK, or authorized delegata, will provide review and approval of terms of all agreements, will be the authorized representative for service as required herein of all notices on the SDERETARY and participation in the dispute resolution mechanism set forth in Article II. Sec. D herein, and will exercise the authority to approve conduct of cooperative projects with regards to the conditions contained herein. The Assistant Director of the South Floride Research Center shall act as the authorized technical representative for the PARK with regard to the technical scope of this Artement.

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The COVERNOR OF THE STATE OF FLORIDA: The Secretary of the State of Florida Department of Environmental Protection (DEP), or authorized delegate, will provide review and approval of terms of all agreements, will be the authorized representative for mervice as required herein of all notices on the COVENNER and participation in the dispute resolution mechanism set forth in Article II, Sec. D herwin, and will exercise the authority to approve conduct of cooperative projects with regards to the conditions contained herein. The Chief of the Sureau of Werland Resource Management sholl act as the authorized technical representative for DEP with regard to the technical score of this Agreement.

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THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT: The Executive Director, or authorized delegate, will provide review and approval of terms of all agreements, will be the authorized representative for service as required herein of all notices on the DISTRICT and participation in the dispute resolution mechanism set forth in Article II, Sec. D herein, and will awareles the authority to approve conduct of cooperstive projects with regards to the conditions contained herein. The Director of the Water Use Division's Regulation Department shall act as the authorized technical representative for the DISTRICT with regard to the technical scope of this Agreement.

<u>METROPOLITAN GLOE COUNTY</u>: The Director of the Miami Gade Water and Sever Authority Department, or authorized delegate. will provide review and approval of terms of all agreements, will be the authorized representative for service as required herein of all notices on the COUNTY and participation in the dispute resolution mechanism are forth in Article II. Swt. D herein, and will exercise the authority to approve conduct of cooperative projects with regards to the continue contained herein. The Director of DERM, or authorized delegate, shall act as the authorized technical representative for the COUNTY with regard to the technical scope of this Agreement.

EXHIBIT 35F

| •   | 0                             |                 |      | 9  |           |
|---|-------------------------------|-----------------|------|--|-----------|
| ARTICLE V. MADARDY  |                               |                 |      | South Florid                                 |           |
| This Agreement may be used<br>written agreement of all partic | 1111 (111 <b>2</b> 10 0000-00 | st upda mutual  |      | c/o Brecutiv<br>P.O. Box 246<br>West Palm Be | 80        |
| ARTICLE VI. NOTICES   |                               |                 |      | Netropolitan<br>c/o Director.                |           |
| All notices required or permi                                 | itted to be given u           | ander the terms |      | P.C. 200 330                                 | 115       |
| and provisions of this Agreement                              | by a party to the             | other parties   |      | Minni, Florid                                | a 33113   |
| shell be in writing and shall be                              | sent by registere             | d or cartified  |      |  |           |
| mail, return receipt requested,                               | to the parties as             | tollows:        | 1    | or to such other                             |           |
|   |                               |                 |      | pareies in writing                           | . Notle   |
| Department of the Interior                                    |                               |                 | 1    | by deeped receive                            | d on 11   |
| Richard S. Ring. Superinten                                   | dant (Atta: Robert            | F. Doren)       | 1    | Postal Service on                            |           |
| Evergledes Neulogal Park                                      |                               |                 |      |  |           |
| 40001 State Road 9336   |                               |                 |      | ANTICLE VII. VEN                             | UE        |
| Memoscoad, FL 33034-6733                                      |                               |                 |      |  |           |
|   |                               |                 |      | Any litigatio                                | a hereun  |
| The Governor of the State o                                   | t Florida                     |                 |      | state or federal c                           | ourt in I |
| c/o Secretary of the Depart                                   | mant of Environment           | tel Protection  |      |  |           |
| 2600 Blair Stone Road   |                               |                 |      | ARTICLE VIII. HEA                            | DINGS     |
| Tellahasses, Florida 32399-                                   | 2400                          |                 |      |  |           |
| Attn: Chief of the Bureau                                     | of Wetland Resource           | a Management    |      | Captions and                                 |           |
|   |                               |                 | . 1. | reference only and                           | do not    |
|   |                               |                 | 4.4  |  |           |
|   | 13                            | 2               |      |  |           |
|   |                               |                 |      |  |           |
|   |                               |                 |      |  |           |
| <br>  |                               |                 |      |  |           |

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Management District or orida 33416-4650

mr.2. Dade Water and Sever Dept

s as may hereafter he provided by the rea by registered or cortiting must shall a delivery data indicated by the C t ern ruceipt.

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nder shall be brought in the appropriate Dade County, Florida.

in this Agreement are for ease of constitute a part of this Agreement and

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shall not affect the meaning or interpretation of any provisions herain.

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ARTICLE IK. RIGHTS OF OTHERS

Nothing in this Agreement express or implied is intended to confar upon any person other than the parties hereto any rights or remedies under or by resson of this Agreement.

ARTICLE X. HAIVER

**EXHIBIT 35** 

There shall be no waiver of any right related to this Agreement unless in writing signed by the party valving such right. No delay or failure to exercise a right under this Agreement shall irrair such right or shall be construed to be a waiv : thereof. Any waiver shall be limited to the particular right so waived and shall not be desmed a waiver of the same right at a later time, or of any other right under this Agreement.

#### ARTICLE XI. INVALIDITY OF PROVISIONS

The invalidity of one or more of the phrases, sentences, clauses, or Articles contained in this Agreement shell not effect the validity of the remaining portion of the Agreement, <u>provided</u> that the material purposes of this Agreement can be determined and effectuated.

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ARTICLE XII. AUTHORITY OF PARTIES TO ENTER INTO ASREDIENT

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A. Authority of the SDCRITARY. The SDCRUTARY represents that (1) this Agreement has been duly suthorized, executed and delivered by the Superintendent, Everglades National Park, pursuant to the authority vested in him by 16 U.S.C. secs. 1 and 1a-1 and 16 U.S.C. sec. 4107-6(1), as the duly authorized representative of the U.S. Department of the Interior for purpower of this Agreement, and (2) the U.S. Department of the Interior has the required power and authority to perform this Agreement.

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B. Authority of the GOVERNOR. The GOVERNOR represents that (1) this Agreement has been duly authorized. executed and delivered by the Governor of the State of Florida, and (2) he has the required power and authority to perform this Agreement.

C. Authority of the DISTRICT. The DISTRICT represents that (1) this Agreement has been duly authorized, executed and delivered by the Governing Board of the South Florids Water Management District. and (2) it has the required power and authority to perform this Agreement.

D. Authority of the COUNTY. The COUNTY represents that (1) this Agreement has been duly authorized, executed and delivered by

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|-----|---|---|------------------------------------|
| -   |   |   |                                    |
| -   |   | corporation for the case                      | rrad bibletti                      |
| +   | the mand of County Consistioners as the poversing body at the   | IN WETHERS MADER                              | . the parties byrate name samed of |
| . 1 | County, and (2) it had the required power and subbority to perform  | Aprendunt to be                               | second by their dain societies     |
|     | this Agroment,  | representative(s) on the                      | latest day and year notic brack.   |
|     | ARTICLE XIII. ALLOCATION OF NATIONAL PARK SERVICE FIRES   |   |                                    |
|     | mothing in this Agreement shall be construed to require the   |   |                                    |
|     | National Fark Service to expend funds that have not been invitily   | WITNESSES:                                    | DEPARTMENT OF THE INTERIOR         |
| -   | eppropriated and siministratively allocated for such purposes.  |   |                                    |
|     |   |   | - By:<br>Superincendent            |
|     | ARTICLE XIV. NONDISCRIMINATION  |   | Everglades Mational Park           |
|     |   | WITNESSES:                                    | THE STATE OF FLORIDA               |
|     | Buring the performance of this Agreement, the permissione   | Hashadda.                                     |                                    |
| -   | sprese bo abice by the terms of Americanse fraise initia on<br>Americantistication and will not discriminate spainer day parage |   |                                    |
|     | bocause of racs, calor, religion, can ar manical origin. The  |   | By:<br>Gavernor                    |
| -   | participants will take affirmation acting to move that  | a destruction of the second second            |                                    |
|     | applicants and apployed without regard to their face, onlor,  | WITNESSES :                                   | SOUTH FLORIDA WATER NAND, CENT     |
| -   | religion, sur er mational origin.   | Inse  | ~/                                 |
| -   |   | assistant Secretary                           | By: 11:                            |
|     | ARTICLE XV. CONGRESSIONAL PARTICIPATION RESTRICTION   | 3   | Chairman, Governing sound          |
| 24  |   | ATTEST:                                       | HETROPOLITAN DADE COUNTY           |
|     | Ho macher or delegate to Compress, or remident Considerate.<br>shall be admitted to any share or part of this Agreement, or to  |   |                                    |
|     | any benefit that may arise therefrom, but this provision shall not  | By:   | BV:                                |
|     | be construed to extend to this ligrestant if ands with a  | Clerk   | County Hanager                     |
|     |   | Approved as to form and<br>legal sufficiency: | THE REAL ACT.                      |
| A   |   |   | A SIL HILLES E                     |
|     |   |   | 10 SEAL                            |
|     |   |   | 1310-01                            |
| 35  |   |   | A State of the second              |
| 51  |   |   | were strate                        |

App No: 140627-12

Permit No: 13-00017-W

### Project Name: MIAMI-DADE CONSOLIDATED PWS

| Permit Condition No: | 10 Permit 0                                   | Condition Code: WUR    | WF009-1                 |             |
|----------------------|---|------------------------|-------------------------|-------------|
| Facility Name        | Requirement Name                              | Col Freq               | Sub Freq                | Due Date    |
| PERMIT               | Reclaimed water monthly<br>pumpage for PERMIT | Monthly                | Semi-Annually           | 31-AUG-2015 |
| Permit Condition No: | 12 Permit (                                   | Condition Code: WUS    | TD021-2                 |             |
| Facility Name        | Requirement Name                              | Col Freq               | Sub Freq                | Due Date    |
| WELL - EVRGL 3       | Calibration report for WELL<br>EVRGL 3        | Every Five Years       | Every Five Years        | 31-MAR-2018 |
| WELL - LC 2          | Calibration report for WELL L                 | C 2 Every Five Years   | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - LC 3          | Calibration report for WELL L                 | C 3 Every Five Years   | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - LC 4          | Calibration report for WELL L                 | C 4 Every Five Years   | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - LC 5          | Calibration report for WELL L                 | C 5 Every Five Years   | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - ET 1          | Calibration report for WELL E                 | T 1 Every Five Years   | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - 4 Orr         | Calibration report for WELL 4                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 5 Orr         | Calibration report for WELL 5                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 6 Orr         | Calibration report for WELL 6                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 7 Orr         | Calibration report for WELL 7                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 8 Orr         | Calibration report for WELL 8                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 9 Orr         | Calibration report for WELL 9                 | Orr Every Five Years   | <b>Every Five Years</b> | 30-MAY-2018 |
| WELL - 10 Orr        | Calibration report for WELL 1                 | 0 Orr Every Five Years | <b>Every Five Years</b> | 30-MAY-2018 |
| WELL - 11 SW         | Calibration report for WELL 1<br>SW           | 1 Every Five Years     | Every Five Years        | 28-FEB-2018 |
| WELL - 12 SW         | Calibration report for WELL 1<br>SW           | 2 Every Five Years     | Every Five Years        | 28-FEB-2018 |
| WELL - 13 SW         | Calibration report for WELL 1<br>SW           | 3 Every Five Years     | Every Five Years        | 28-FEB-2018 |
| WELL - 1 Orr         | Calibration report for WELL 1                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 2 Orr         | Calibration report for WELL 2                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 3 Orr         | Calibration report for WELL 3                 | Orr Every Five Years   | <b>Every Five Years</b> | 28-FEB-2018 |
| WELL - 14 SW         | Calibration report for WELL 1<br>SW           | 4 Every Five Years     | Every Five Years        | 28-FEB-2018 |
| WELL - 15 SW         | Calibration report for WELL 1<br>SW           | 5 Every Five Years     | Every Five Years        | 31-MAR-2018 |
| WELL - 16 SW         | Calibration report for WELL 1<br>SW           | 6 Every Five Years     | Every Five Years        | 31-MAR-2018 |
| WELL - 17 SW         | Calibration report for WELL 1<br>SW           | 7 Every Five Years     | Every Five Years        | 31-MAR-2018 |
| WELL - 18 SW         | Calibration report for WELL 1<br>SW           | 8 Every Five Years     | Every Five Years        | 31-MAR-2018 |
| WELL - 19 SW         | Calibration report for WELL 1<br>SW           | 9 Every Five Years     | Every Five Years        | 31-MAR-2018 |
| WELL - 20 SW         | Calibration report for WELL 2<br>SW           | 0 Every Five Years     | Every Five Years        | 30-APR-2018 |
| WELL - 21 SC         | Calibration report for WELL 2                 | 1 SC Every Five Years  | <b>Every Five Years</b> | 30-APR-2018 |
| WELL - 22 SC         | Calibration report for WELL 2                 | 2 SC Every Five Years  | Every Five Years        | 30-APR-2018 |

| Facility Name              | Requirement Name                                | Col Freq                | Sub Freq                | Due Date    |
|----------------------------|---|-------------------------|-------------------------|-------------|
| WELL - 23 SC               | Calibration report for WELL 23 SC               | <b>Every Five Years</b> | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - 24 SC               | Calibration report for WELL 24 SC               | <b>Every Five Years</b> | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - 25 SW               | Calibration report for WELL 25<br>SW            | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 26 SW               | Calibration report for WELL 26<br>SW            | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 27 SW               | Calibration report for WELL 27<br>SW            | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 28 SW               | Calibration report for WELL 28<br>SW            | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 29 W                | Calibration report for WELL 29 W                | Every Five Years        | Every Five Years        | 31-MAY-2018 |
| WELL - 30 W                | Calibration report for WELL 30 W                | Every Five Years        | Every Five Years        | 31-MAY-2018 |
| WELL - 31 W                | Calibration report for WELL 31 W                | Every Five Years        | Every Five Years        | 30-APR-2017 |
| WELL - 34 SW               | Calibration report for WELL 34<br>SW            | Every Five Years        | Every Five Years        | 30-APR-2017 |
| WELL - 33 SW               | Calibration report for WELL 33<br>SW            | Every Five Years        | Every Five Years        | 30-APR-2017 |
| WELL - 32 SW               | Calibration report for WELL 32<br>SW            | Every Five Years        | Every Five Years        | 30-APR-2017 |
| WELL - ASR/Blending 1W     | Calibration report for WELL<br>ASR/Blending 1W  | Every Five Years        | Every Five Years        | 01-AUG-2017 |
| WELL - ASR/Blending 3W     | Calibration report for WELL<br>ASR/Blending 3W  | Every Five Years        | Every Five Years        | 01-AUG-2017 |
| WELL - ASR/Blending 2W     | Calibration report for WELL<br>ASR/Blending 2W  | Every Five Years        | Every Five Years        | 01-AUG-2017 |
| WELL - ASR/Blending<br>4SW | Calibration report for WELL<br>ASR/Blending 4SW | Every Five Years        | Every Five Years        | 01-AUG-2017 |
| WELL - ASR/Blending<br>5SW | Calibration report for WELL<br>ASR/Blending 5SW | Every Five Years        | Every Five Years        | 01-AUG-2017 |
| WELL - NWTN 1              | Calibration report for WELL<br>NWTN 1           | Every Five Years        | Every Five Years        | 31-MAR-2018 |
| WELL - NWTN 2              | Calibration report for WELL<br>NWTN 2           | Every Five Years        | Every Five Years        | 31-MAR-2018 |
| WELL - NJ 1                | Calibration report for WELL NJ 1                | <b>Every Five Years</b> | <b>Every Five Years</b> | 31-MAR-2018 |
| WELL - 1 MS Lower          | Calibration report for WELL 1 MS<br>Lower       | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 2 MS Lower          | Calibration report for WELL 2 MS<br>Lower       | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 3 MS Lower          | Calibration report for WELL 3 MS<br>Lower       | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 4 MS Lower          | Calibration report for WELL 4 MS<br>Lower       | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 5 MS Lower          | Calibration report for WELL 5 MS<br>Lower       | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 7 MS Lower          | Calibration report for WELL 7 MS<br>Lower       | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 8 MS Lower          | Calibration report for WELL 8 MS Lower          | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 6 MS Lower          | Calibration report for WELL 6 MS<br>Lower       | Every Five Years        | Every Five Years        | 30-APR-2018 |
| WELL - 9 MS Upper          | Calibration report for WELL 9 MS                | Every Five Years        | Every Five Years        | 30-APR-2018 |

| Facility Name      | Requirement Name<br>Upper                  | Col Freq         | Sub Freq         | Due Date    |
|--------------------|--|------------------|------------------|-------------|
| WELL - 23 MS Upper | Calibration report for WELL 23 MS          | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 14 MS Upper | Calibration report for WELL 14 MS<br>Upper | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 15 MS Upper | Calibration report for WELL 15 MS<br>Upper | Every Five Years | Every Five Years | 31-MAY-2018 |
| WELL - 16 MS Upper | Calibration report for WELL 16 MS<br>Upper | Every Five Years | Every Five Years | 31-MAY-2018 |
| WELL - 17 MS Upper | Calibration report for WELL 17 MS          | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 18 MS Upper | Calibration report for WELL 18 MS<br>Upper | Every Five Years | Every Five Years | 31-MAY-2018 |
| WELL - 19 MS Upper | Calibration report for WELL 19 MS<br>Upper | Every Five Years | Every Five Years | 31-MAY-2018 |
| WELL - 20 MS Upper | Calibration report for WELL 20 MS          | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 21 MS Upper | Calibration report for WELL 21 MS<br>Upper | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 22 MS Upper | Calibration report for WELL 22 MS Upper    | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 10 MS Upper | Calibration report for WELL 10 MS          | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 1 Preston   | Calibration report for WELL 1<br>Preston   | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 2 Preston   | Calibration report for WELL 2<br>Preston   | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 3 Preston   | Calibration report for WELL 3<br>Preston   | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 4 Preston   | Calibration report for WELL 4<br>Preston   | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 5 Preston   | Calibration report for WELL 5<br>Preston   | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 6 Preston   | Calibration report for WELL 6<br>Preston   | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 7 Preston   | Calibration report for WELL 7<br>Preston   | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 11 Hialeah  | Calibration report for WELL 11<br>Hialeah  | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 12 Hialeah  | Calibration report for WELL 12<br>Hialeah  | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 13 Hialeah  | Callbration report for WELL 13<br>Hialeah  | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 1 NWWF      | Calibration report for WELL 1<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 2 NWWF      | Calibration report for WELL 2<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 3 NWWF      | Calibration report for WELL 3<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 4 NWWF      | Calibration report for WELL 4<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |

| Facility Name      | Requirement Name                           | Col Freq         | Sub Freq         | Due Date    |
|--------------------|--|------------------|------------------|-------------|
| WELL - 5 NWWF      | Calibration report for WELL 5              | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 6 NWWF      | Calibration report for WELL 6<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 7 NWWF      | Calibration report for WELL 7<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 8 NWWF      | Calibration report for WELL 8<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 9 NWWF      | Calibration report for WELL 9<br>NWWF      | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 10 NWWF     | Calibration report for WELL 10<br>NWWF     | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 11 NWWF     | Calibration report for WELL 11<br>NWWF     | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 12 NWWF     | Calibration report for WELL 12<br>NWWF     | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 13 NWWF     | Calibration report for WELL 13<br>NWWF     | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 14 NWWF     | Calibration report for WELL 14<br>NWWF     | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - 15 NWWF     | Calibration report for WELL 15<br>NWWF     | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - EVRGL 1     | Calibration report for WELL<br>EVRGL 1     | Every Five Years | Every Five Years | 31-MAR-2018 |
| WELL - EVRGL 2     | Calibration report for WELL<br>EVRGL 2     | Every Five Years | Every Five Years | 31-MAR-2018 |
| WELL - ET 2        | Calibration report for WELL ET 2           | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - FP 1        | Calibration report for WELL FP 1           | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RHP 1       | Calibration report for WELL RHP            | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RHP 2       | Calibration report for WELL RHP 2          | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RHP 3       | Calibration report for WELL RHP 3          | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RHP 4       | Calibration report for WELL RHP<br>4       | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - 1 Medley    | Calibration report for WELL 1<br>Medley    | Every Five Years | Every Five Years | 31-JUL-2017 |
| WELL - 2 Medley    | Calibration report for WELL 2<br>Medley    | Every Five Years | Every Five Years | 31-MAY-2017 |
| WELL - 5 Medley    | Calibration report for WELL 5<br>Medley    | Every Five Years | Every Five Years | 31-JUL-2017 |
| WELL - 6 Medley    | Calibration report for WELL 6<br>Medley    | Every Five Years | Every Five Years | 31-MAY-2017 |
| WELL - RO1 Hialeah | Calibration report for WELL RO1<br>Hialeah | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - RO2 Hialeah | Calibration report for WELL RO2<br>Hialeah | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - RO3 Hialeah | Calibration report for WELL RO3<br>Hialeah | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - RO4 Hialeah | Calibration report for WELL RO4            | Every Five Years | Every Five Years | 30-APR-2018 |

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| Facility Name        | Requirement Name<br>Hialeah                 | Col Freq         | Sub Freq         | Due Date    |
|----------------------|---|------------------|------------------|-------------|
| WELL - RO5 Hialeah   | Calibration report for WELL RO5<br>Hialeah  | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RO6 Hialeah   | Calibration report for WELL RO6<br>Hialeah  | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RO7 Hialeah   | Calibration report for WELL RO7<br>Hialeah  | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RO8 Hialeah   | Calibration report for WELL RO8<br>Hialeah  | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RO9 Hialeah   | Calibration report for WELL RO9<br>Hialeah  | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RO10 Hialeah  | Calibration report for WELL RO10<br>Hialeah | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - RO11 Hialeah  | Calibration report for WELL RO11<br>Hialeah | Every Five Years | Every Five Years | 30-APR-2018 |
| WELL - RO12 Hialeah  | Calibration report for WELL RO12<br>Hialeah | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RO13 Hialeah  | Calibration report for WELL RO13<br>Hialeah | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - RO14 Hialeah  | Calibration report for WELL RO14<br>Hialeah | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F1        | Calibration report for WELL SMH-<br>F1      | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F2        | Calibration report for WELL SMH-<br>F2      | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F3        | Calibration report for WELL SMH-<br>F3      | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F4        | Calibration report for WELL SMH-<br>F4      | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F5        | Calibration report for WELL SMH-<br>F5      | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F6        | Calibration report for WELL SMH-<br>F6      | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F7        | Calibration report for WELL SMH-<br>F7      | Every Five Years | Every Five Years | 31-AUG-2015 |
| WELL - SMH-F8        | Calibration report for WELL SMH-<br>F8      | Every Five Years | Every Five Years | 31-AUG-2015 |
| Permit Condition No: | 13 Permit Cond                              | ition Code: WUS  | TD022-1          |             |
| Facility Name        | Requirement Name                            | Col Freq         | Sub Freq         | Due Date    |
| WELL - EVRGL 3       | Monthly withdrawal for WELL<br>EVRGL 3      | Monthly          | Semi-Annually    | 31-AUG-2015 |
| WELL - LC 2          | Monthly withdrawal for WELL LC              | Monthly          | Semi-Annually    | 31-AUG-2015 |
| WELL - LC 3          | 2<br>Monthly withdrawal for WELL LC         | Monthly          | Semi-Annually    | 31-AUG-2015 |
| WELL - LC 4          | 5<br>Monthly withdrawal for WELL LC         | Monthly          | Semi-Annually    | 31-AUG-2015 |
| WELL - LC 5          | 4<br>Monthly withdrawal for WELL LC         | Monthly          | Semi-Annually    | 31-AUG-2015 |
| WELL - ET 1          | o<br>Monthly withdrawal for WELL ET         | Monthly          | Semi-Annually    | 31-AUG-2015 |
|                      |   |                  |                  |             |

| Facility Name | Requirement Name                      | Col Freq | Sub Freq      | Due Date    |
|---------------|---------------------------------------|----------|---------------|-------------|
| WELL - 4 Orr  | Monthly withdrawal for WELL 4<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 5 Orr  | Monthly withdrawal for WELL 5<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 6 Orr  | Monthly withdrawal for WELL 6<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 7 Orr  | Monthly withdrawal for WELL 7<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 8 Orr  | Monthly withdrawal for WELL 8<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 9 Orr  | Monthly withdrawal for WELL 9<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 10 Orr | Monthly withdrawal for WELL 10<br>Orr | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 11 SW  | Monthly withdrawal for WELL 11<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 12 SW  | Monthly withdrawal for WELL 12<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 13 SW  | Monthly withdrawal for WELL 13<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 1 Orr  | Monthly withdrawal for WELL 1<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 2 Orr  | Monthly withdrawal for WELL 2<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 3 Orr  | Monthly withdrawal for WELL 3<br>Orr  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 14 SW  | Monthly withdrawal for WELL 14<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 15 SW  | Monthly withdrawal for WELL 15<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 16 SW  | Monthly withdrawal for WELL 16<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 17 SW  | Monthly withdrawal for WELL 17<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 18 SW  | Monthly withdrawal for WELL 18<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 19 SW  | Monthly withdrawal for WELL 19<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 20 SW  | Monthly withdrawal for WELL 20<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 21 SC  | Monthly withdrawal for WELL 21<br>SC  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 22 SC  | Monthly withdrawal for WELL 22<br>SC  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 23 SC  | Monthly withdrawal for WELL 23<br>SC  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 24 SC  | Monthly withdrawal for WELL 24<br>SC  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 25 SW  | Monthly withdrawal for WELL 25<br>SW  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 26 SW  | Monthly withdrawal for WELL 26        | Monthly  | Semi-Annually | 31-AUG-2015 |

| Facility Name              | Requirement Name<br>SW                                | Col Freq | Sub Freq      | Due Date    |
|----------------------------|---|----------|---------------|-------------|
| WELL - 27 SW               | Monthly withdrawal for WELL 27<br>SW                  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 28 SW               | Monthly withdrawal for WELL 28                        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 29 W                | Monthly withdrawal for WELL 29<br>W                   | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 30 W                | Monthly withdrawal for WELL 30                        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 31 W                | Monthly withdrawal for WELL 31                        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 34 SW               | Monthly withdrawal for WELL 34                        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 33 SW               | Monthly withdrawal for WELL 33                        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 32 SW               | Monthly withdrawal for WELL 32                        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - ASR/Blending 1W     | Monthly withdrawal for WELL<br>ASR/Blending 1W        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - ASR/Blending 3W     | Monthly withdrawal for WELL<br>ASR/Blending 3W        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - ASR/Blending 2W     | Monthly withdrawal for WELL<br>ASR/Blending 2W        | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - ASR/Blending        | Monthly withdrawal for WELL<br>ASR/Blending 4SW       | Monthly  | Semi-Annually | 31-AUG-2015 |
| 4SW<br>WELL - ASR/Blending | Monthly withdrawal for WELL<br>ASR/Blending 5SW       | Monthly  | Semi-Annually | 31-AUG-2015 |
| 5SW<br>WELL - NWTN 1       | Monthly withdrawal for WELL                           | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - NWTN 2              | Monthly withdrawal for WELL<br>NWTN 2                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - NJ 1                | Monthly withdrawal for WELL NJ 1                      | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 1 MS Lower          | Monthly withdrawal for WELL 1<br>MS Lower             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 2 MS Lower          | Monthly withdrawal for WELL 2<br>MS Lower             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 3 MS Lower          | Monthly withdrawal for WELL 3<br>MS Lower             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 4 MS Lower          | Monthly withdrawal for WELL 4<br>MS Lower             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 5 MS Lower          | Monthly withdrawal for WELL 5<br>MS Lower             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 7 MS Lower          | Monthly withdrawal for WELL 7<br>MS Lower             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 8 MS Lower          | Monthly withdrawal for WELL 8<br>MS Lower             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 6 MS Lower          | MS Lower<br>Monthly withdrawal for WELL 6<br>MS Lower | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 9 MS Upper          | Monthly withdrawal for WELL 9                         | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 23 MS Upper         | MS Upper<br>Monthly withdrawal for WELL 23            | Monthly  | Semi-Annually | 31-AUG-2015 |

| Facility Name      | Requirement Name                                       | Col Freq | Sub Freq      | Due Date    |
|--------------------|--|----------|---------------|-------------|
| WELL - 14 MS Upper | MS Upper<br>Monthly withdrawal for WELL 14<br>MS Upper | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 15 MS Upper | Monthly withdrawal for WELL 15                         | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 16 MS Upper | Monthly withdrawal for WELL 16<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 17 MS Upper | Monthly withdrawal for WELL 17<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 18 MS Upper | Monthly withdrawal for WELL 18<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 19 MS Upper | Monthly withdrawal for WELL 19<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 20 MS Upper | Monthly withdrawal for WELL 20<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 21 MS Upper | Monthly withdrawal for WELL 21<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 22 MS Upper | Monthly withdrawal for WELL 22<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 10 MS Upper | Monthly withdrawal for WELL 10<br>MS Upper             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 1 Preston   | Monthly withdrawal for WELL 1<br>Preston               | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 2 Preston   | Monthly withdrawal for WELL 2<br>Preston               | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 3 Preston   | Monthly withdrawal for WELL 3<br>Preston               | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 4 Preston   | Monthly withdrawal for WELL 4<br>Preston               | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 5 Preston   | Monthly withdrawal for WELL 5<br>Preston               | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 6 Preston   | Monthly withdrawal for WELL 6<br>Preston               | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 7 Preston   | Monthly withdrawal for WELL 7<br>Preston               | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 11 Hialeah  | Monthly withdrawal for WELL 11<br>Hialeah              | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 12 Hialeah  | Monthly withdrawal for WELL 12<br>Hialeah              | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 13 Hialeah  | Monthly withdrawal for WELL 13<br>Hialeah              | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 1 NWWF      | Monthly withdrawal for WELL 1 NWWF                     | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 2 NWWF      | Monthly withdrawal for WELL 2<br>NWWF                  | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 3 NWWF      | Monthly withdrawal for WELL 3                          | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 4 NWWF      | Monthly withdrawal for WELL 4                          | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 5 NWWF      | Monthly withdrawal for WELL 5<br>NWWF                  | Monthly  | Semi-Annually | 31-AUG-2015 |

| Enallity Name      | Popularment Name                           | Col From | Sub Freq      | Due Date    |
|--------------------|--|----------|---------------|-------------|
| Facility Name      | Requirement Name                           | Col Freq |               | 31-AUG-2015 |
| WELL - 6 NWWF      | Monthly withdrawal for WELL 6<br>NWWF      | Monthly  | Semi-Annually |             |
| WELL - 7 NWWF      | Monthly withdrawal for WELL 7 NWWF         | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 8 NWWF      | Monthly withdrawal for WELL 8<br>NWWF      | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 9 NWWF      | Monthly withdrawal for WELL 9<br>NWWF      | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 10 NWWF     | Monthly withdrawal for WELL 10             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 11 NWWF     | Monthly withdrawal for WELL 11             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 12 NWWF     | Monthly withdrawal for WELL 12<br>NWWF     | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 13 NWWF     | Monthly withdrawal for WELL 13             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 14 NWWF     | Monthly withdrawal for WELL 14             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 15 NWWF     | Monthly withdrawal for WELL 15             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - EVRGL 1     | Monthly withdrawal for WELL<br>EVRGL 1     | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - EVRGL 2     | Monthly withdrawal for WELL<br>EVRGL 2     | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - ET 2        | Monthly withdrawal for WELL ET             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - FP 1        | Monthly withdrawal for WELL FP             | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RHP 1       | Monthly withdrawal for WELL RHP            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RHP 2       | Monthly withdrawal for WELL RHP            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RHP 3       | Monthly withdrawal for WELL RHP            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RHP 4       | Monthly withdrawal for WELL RHP            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 1 Medley    | Monthly withdrawal for WELL 1 Medley       | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 2 Medley    | Monthly withdrawal for WELL 2<br>Medley    | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 5 Medley    | Monthly withdrawal for WELL 5<br>Medley    | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - 6 Medley    | Monthly withdrawal for WELL 6<br>Medley    | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO1 Hialeah | Monthly withdrawal for WELL RO1<br>Hialeah | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO2 Hialeah | Monthly withdrawal for WELL RO2<br>Hialeah | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO3 Hialeah | Monthly withdrawal for WELL RO3            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO4 Hialeah | Hialeah<br>Monthly withdrawal for WELL RO4 | Monthly  | Semi-Annually | 31-AUG-2015 |
|                    |  |          |               |             |

| Facility Name              | Requirement Name                                      | Col Freq | Sub Freq      | Due Date    |
|----------------------------|---|----------|---------------|-------------|
| WELL - R05 Hialeah         | Hialeah<br>Monthly withdrawal for WELL RO5            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO6 Hialeah         | Hialeah<br>Monthly withdrawal for WELL RO6<br>Hialeah | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - R07 Hialeah         | Monthly withdrawal for WELL RO7<br>Hialeah            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO8 Hialeah         | Monthly withdrawal for WELL RO8<br>Hialeah            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO9 Hialeah         | Monthly withdrawal for WELL RO9<br>Hialeah            | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO10 Hialeah        | Monthly withdrawal for WELL<br>RO10 Hialeah           | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO11 Hialeah        | Monthly withdrawal for WELL<br>RO11 Hialeah           | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - R012 Hialeah        | Monthly withdrawal for WELL<br>RO12 Hialeah           | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - RO13 Hialeah        | Monthly withdrawal for WELL<br>RO13 Hialeah           | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - R014 Hialeah        | Monthly withdrawal for WELL<br>RO14 Hialeah           | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F1              | Monthly withdrawal for WELL<br>SMH-F1                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F2              | Monthly withdrawal for WELL<br>SMH-F2                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F3              | Monthly withdrawal for WELL<br>SMH-F3                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F4              | Monthly withdrawal for WELL<br>SMH-F4                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F5              | Monthly withdrawal for WELL<br>SMH-F5                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F6              | Monthly withdrawal for WELL<br>SMH-F6                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F7              | Monthly withdrawal for WELL<br>SMH-F7                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - SMH-F8              | Monthly withdrawal for WELL<br>SMH-F8                 | Monthly  | Semi-Annually | 31-AUG-2015 |
| WELL - ASR/Blending 2W     | ASR Injection for Well ASR 2W                         | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending 2W     | ASR Biscayne wd from ASR 2W                           | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending 3W     | ASR Injection for Well ASR 3W                         | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending 3W     | ASR Biscayne wd from ASR 3W                           | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending<br>4SW | ASR Injection for Well ASR 4SW                        | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending<br>4SW | ASR Biscayne wd from ASR 4SW                          | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending<br>5SW | ASR Injection for Well ASR 5SW                        | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending<br>5SW | ASR Biscayne wd from ASR 5SW                          | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending 1W     | ASR Biscayne wd from ASR 1W                           | Monthly  | Quarterly     | 31-MAY-2015 |
| WELL - ASR/Blending 1W     | ASR Injection for Well ASR 1W                         | Monthly  | Quarterly     | 31-MAY-2015 |

| Permit Condition No: | 16 | Permit Condi  | tion Code:  | WUPV   | VS004-1         |             |
|----------------------|----|---|-------------|--------|-----------------|-------------|
| Facility Name        | 10 | Requirement Name  | Col Freq    | 1101 1 | Sub Freq        | Due Date    |
| South Miami Heights  |    | Raw Water Influent Report for<br>South Miami Heights  | Monthly     |        | Semi-Annually   | 31-MAR-2015 |
| Hialeah/Preston WTP  |    | Raw Water Influent Report for<br>Hialeah/Preston WTP  | Monthly     |        | Semi-Annually   | 31-MAR-2015 |
| Alexander Orr WTP    |    | Raw Water Influent Report for<br>Alexander Orr WTP  | Monthly     |        | Semi-Annually   | 31-MAR-2015 |
| Hialeah RO WTP       |    | Raw Water Influent Report for<br>Hialeah RO WTP   | Monthly     |        | Semi-Annually   | 31-MAR-2015 |
| Permit Condition No: | 17 | Permit Condi  | tion Code:  | WUPV   | VS006-1         |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| PERMIT               |    | Water Conservation Plan annual report   | Yearly      |        | Yearly          | 01-MAY-2015 |
| Permit Condition No: | 18 |   | tion Code:  | WUPV   | VS009-1         |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| PERMIT               |    | Bulk water delivered to PERMIT  | Monthly     |        | Semi-Annually   | 31-AUG-2015 |
| Permit Condition No: | 20 | Permit Condi  | tion Code:  | WUPV   | VS003-1         |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| PERMIT               |    | Unaccounted for Distribution<br>Losses for PERMIT   | Yearly      |        | Yearly          | 01-MAY-2015 |
| PERMIT               |    | Annual Water Savings Activities<br>Status Update (Reduction Plan)   | Yearly      |        | Yearly          | 01-MAY-2015 |
| Permit Condition No: | 21 | - Construction of the second s<br>second second s<br>second second s<br>second second s<br>second second se | tion Code:  | WUR    | VF007-1         |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| PERMIT               |    | Annual reclaimed water report for<br>PERMIT   | Yearly      |        | Yearly          | 01-MAY-2015 |
| Permit Condition No: | 22 |   | ition Code: | WUP    | VS004-2         |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| South Miami Heights  |    | Treated Water Outflow Report for<br>South Miami Heights   | Monthly     |        | Semi-Annually   | 31-MAY-2015 |
| Hialeah/Preston WTP  |    | Treated Water Outflow Report for<br>Hialeah/Preston WTP   | Monthly     |        | Semi-Annually   | 31-MAY-2015 |
| Alexander Orr WTP    |    | Treated Water Outflow Report for<br>Alexander Orr WTP   | Monthly     |        | Semi-Annually   | 31-MAY-2015 |
| Hialeah RO WTP       |    | Treated Water Outflow Report for<br>Hialeah RO WTP  | Monthly     |        | Semi-Annually   | 31-MAY-2015 |
| Permit Condition No: | 23 |   | ition Code: | WUC    | OMP010-1        |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| PERMIT               |    | Ten-Year Compliance Report for<br>PERMIT  | Every Ten Y | /ears  | Every Ten Years | 16-JUL-2022 |
| Permit Condition No: | 24 |   | ition Code: | WUAS   | SR001-1         |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| PERMIT               |    | ASR Operations Report for<br>PERMIT   | Yearly      |        | Yearly          | 01-MAY-2015 |
| Permit Condition No: | 25 |   | ition Code: | WUW    | C004-1          |             |
| Facility Name        |    | Requirement Name  | Col Freq    |        | Sub Freq        | Due Date    |
| WELL - FP 1          |    | Updated Table A for WELL FP 1   | One time O  |        | One time Only   | 01-SEP-2015 |
| WELL - RHP 1         |    | Updated Table A for WELL RHP 1  | One time O  | nly    | One time Only   | 01-SEP-2015 |
| WELL - RHP 3         |    | Updated Table A for WELL RHP 3  | One time O  | only   | One time Only   | 01-SEP-2015 |

| Facility Name        | Requirement Name                         | Col Freq             | Sub Freq             | Due Date                   |
|----------------------|--|----------------------|----------------------|----------------------------|
| WELL - RHP 4         | Updated Table A for WELL RHP 4           |                      | One time Only        | 01-SEP-2015                |
| WELL - RO8 Hialeah   | Updated Table A for WELL RO8<br>Hialeah  | One time Only        | One time Only        | 01-SEP-2015<br>01-SEP-2015 |
| WELL - RO9 Hialeah   | Updated Table A for WELL RO9<br>Hialeah  | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - RO10 Hialeah  | Updated Table A for WELL RO10<br>Hialeah | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - RO11 Hialeah  | Updated Table A for WELL RO11<br>Hialeah | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - RO12 Hialeah  | Updated Table A for WELL RO12<br>Hialeah | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - R013 Hialeah  | Updated Table A for WELL RO13<br>Hialeah | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - RO14 Hialeah  | Updated Table A for WELL RO14<br>Hialeah | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - SMH-F1        | Updated Table A for WELL SMH-<br>F1      | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - SMH-F2        | Updated Table A for WELL SMH-<br>F2      | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - SMH-F3        | Updated Table A for WELL SMH-<br>F3      | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - SMH-F4        | Updated Table A for WELL SMH-<br>F4      | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - SMH-F5        | Updated Table A for WELL SMH-<br>F5      | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - SMH-F6        | Updated Table A for WELL SMH-<br>F6      | One time Only        | One time Only        | 01-SEP-2015                |
| WELL - RHP 2         | Updated Table A (Well) for Well RHP 2    | One time Only        | One time Only        | 01-SEP-2015                |
| Permit Condition No: | 26 Permit Condi                          | tion Code: WUZ       | ZUD002-2             |                            |
| Facility Name        | Requirement Name                         | Col Freq             | Sub Freq             | Due Date                   |
| PERMIT               | L30 Canal Operation monthly flows        | Monthly              | Semi-Annually        | 31-AUG-2015                |
| PERMIT               | Mid Canal Operation monthly flows        | Monthly              | Semi-Annually        | 31-AUG-2015                |
| Permit Condition No: | 6 Permit Condi                           | tion Code: WUZ       | ZUD001               |                            |
| Facility Name        | Requirement Name                         | Col Freq             | Sub Freq             | Due Date                   |
| WELL - G-551         | Ground water level for WELL G-<br>551    | Monthly              | Quarterly            | 31-MAY-2015                |
| WELL - G-1074B       | Ground water level for WELL G-<br>1074B  | Monthly              | Quarterly            | 31-MAY-2015                |
| WELL - G-3555        | Ground water level for WELL G-<br>3555   | Monthly              | Quarterly            | 31-MAY-2015                |
| WELL - G-3563        | Ground water level for WELL G-<br>3563   | Monthly              | Quarterly            | 31-MAY-2015                |
| WELL - G-3565        | Ground water level for WELL G-<br>3565   | Monthly              | Quarterly            | 31-MAY-2015                |
| WELL - AO-6N         | Ground water level for WELL AO-<br>6N    | Every Four<br>months | Every Four<br>months | 31-MAY-2015                |
| WELL - AO-8C         | Ground water level for WELL AO-<br>8C    | Every Four<br>months | Every Four<br>months | 31-MAY-2015                |

| Facility Name  | Requirement Name                        | Col Freq             | Sub Freq             | Due Date    |
|----------------|---|----------------------|----------------------|-------------|
| WELL - SC-6N   | Ground water level for WELL SC-<br>6N   | Every Four months    | Every Four<br>months | 31-MAY-2015 |
| WELL - SW-7W   | Ground water level for WELL SW-<br>7W   | Every Four<br>months | Every Four<br>months | 31-MAY-2015 |
| WELL - G-3551  | Ground water level for WELL G-<br>3551  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3553  | Ground water level for WELL G-<br>3553  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3554  | Ground water level for WELL G-<br>3554  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3556  | Ground water level for WELL G-<br>3556  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3577  | Ground water level for WELL G-<br>3577  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - WWF-21S | Ground water level for WELL<br>WWF-21S  | Every Four<br>months | Every Four<br>months | 31-MAY-2015 |
| WELL - WWF-755 | Ground water level for WELL<br>WWF-755  | Every Four<br>months | Every Four<br>months | 31-MAY-2015 |
| WELL - G-3253  | Ground water level for WELL G-<br>3253  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3259A | Ground water level for WELL G-<br>3259A | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3567  | Ground water level for WELL G-<br>3567  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3676  | Ground water level for WELL G-<br>3676  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3818  | Ground water level for WELL G-<br>3818  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - NW-8D   | Ground water level for WELL<br>NW-8D    | Every Four<br>months | Every Four<br>months | 31-MAY-2015 |
| WELL - NW-6F   | Ground water level for WELL<br>NW-6F    | Every Four<br>months | Every Four<br>months | 31-MAY-2015 |
| WELL - WASD-1C | Ground water level for WELL<br>WASD-1C  | Every Four<br>months | Every Four<br>months | 31-MAY-2015 |
| WELL - G-3760  | Ground water level for WELL G-<br>3760  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - NW-19C  | Ground water level for WELL<br>NW-19C   | Every Four<br>months | Every Four<br>months | 31-MAY-2015 |
| WELL - G-3897  | Ground water level for WELL G-<br>3897  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3898  | Ground water level for WELL G-<br>3898  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3899  | Ground water level for WELL G-<br>3899  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3901  | Ground water level for WELL G-<br>3901  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3900  | Ground water level for WELL G-<br>3900  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-3761  | Ground water level for WELL G-<br>3761  | Monthly              | Quarterly            | 31-MAY-2015 |
| WELL - G-553   | Ground water level for WELL G-          | Monthly              | Quarterly            | 31-MAY-2015 |
|                |   |                      |                      |             |

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| Facility Name                  | Requirement Name<br>553                | Col Freq          | Sub Freq             | Due Date    |
|--------------------------------|--|-------------------|----------------------|-------------|
| WELL - SW-2W                   | Ground water level for WELL SW-<br>2W  | Every Four months | Every Four<br>months | 31-MAY-2015 |
| WELL - G-1488                  | Ground water level for WELL G-<br>1488 | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - SMH-F3                  | Ground water level for SMH-F3          | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3913                  | Ground water level for WELL G-<br>3913 | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - NW-3AR                  | Ground Water Level for Well NW-        | Every Four        | Every Four           | 31-MAY-2015 |
| (replaces NW-3A)               | 3AR (replaces NW-3A)                   | months            | months               |             |
| Permit Condition No: 37        |  |                   | WUZZUD001            |             |
| Facility Name                  | Requirement Name                       | Col Freq          | Sub Freq             | Due Date    |
| WELL - F-45                    | Chloride for WELL F-45                 | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-1180                  | Chloride for WELL G-1180               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-1351                  | Chloride for WELL G-1351               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-1354                  | Chloride for WELL G-1354               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3162                  | Chloride for WELL G-3162               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3229                  | Chloride for WELL G-3229               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3250                  | Chloride for WELL G-3250               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-894                   | Chloride for WELL G-894                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-896                   | Chloride for WELL G-896                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3313E                 | Chloride for WELL G-3313E              | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3224                  | Chloride for WELL G-3224               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-1009B                 | Chloride for WELL G-1009B              | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - FA-3N NDWWTP            | Chloride for WELL FA-3N<br>NDWWTP      | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - FA-1 (Replaces<br>FA-5) | Chloride for WELL FA-1                 | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - ASR MW-1<br>(WEST)      | Chloride for WELL ASR MW-1<br>(WEST)   | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - ASR MW-1 (SW)           | Chloride for WELL ASR MW-1<br>(SW)     | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - CHI SDWWTP              | Chloride for WELL CHI SDWWTP           | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3313C                 | Chloride for WELL G-3313C              | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-939                   | Chloride for WELL G-939                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-901                   | Chloride for WELL G-901                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-571                   | Chloride for WELL G-571                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-548                   | Chloride for WELL G-548                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-432                   | Chloride for WELL G-432                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-354                   | Chloride for WELL G-354                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - F-279                   | Chloride for WELL F-279                | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3885                  | Chloride for WELL G-3885               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3886                  | Chloride for WELL G-3886               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3887                  | Chloride for WELL G-3887               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3888                  | Chloride for WELL G-3888               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3946                  | Chloride for WELL G-3946               | Monthly           | Quarterly            | 31-MAY-2015 |
| WELL - G-3947                  | Chloride for WELL G-3947               | Monthly           | Quarterly            | 31-MAY-2015 |
|                                |  |                   |                      |             |

| Facility Name               |    | Requirement Name  | Col Freq    |      | Sub Freq      | Due Date    |
|-----------------------------|----|---|-------------|------|---------------|-------------|
| WELL - G-3948               |    | Chloride for WELL G-3948  | Monthly     |      | Quarterly     | 31-MAY-2015 |
| WELL - G-3949               |    | Chloride for WELL G-3949  | Monthly     |      | Quarterly     | 31-MAY-2015 |
| WELL - SMH-F3               |    | Chloride for WELL SMH-F3  | Monthly     |      | Quarterly     | 31-MAY-2015 |
| PERMIT                      |    | Annual Water Quality Summary<br>Report                                      | Yearly      |      | Yearly        | 29-FEB-2016 |
| WELL - RO1 Hialeah          |    | Chloride for WELL RO1 Hialeah<br>(use this well instead of RO7 Feb<br>2014) | Monthly     |      | Quarterly     | 31-MAY-2015 |
| Permit Condition No:        | 38 | Permit Cond   | ition Code: | WUZ  | ZUD001-2      |             |
| Facility Name               |    | Requirement Name  | Col Freq    |      | Sub Freq      | Due Date    |
| PERMIT                      |    | Large User Agreement with<br>Hialeah  | One time O  | nly  | One time Only | 01-SEP-2015 |
| <b>Permit Condition No:</b> | 39 | Permit Cond   | ition Code: | WUZ  | ZUD001-3      |             |
| Facility Name               |    | Requirement Name  | Col Freq    |      | Sub Freq      | Due Date    |
| PERMIT                      |    | Reuse Information Update  | Yearly      |      | Yearly        | 30-APR-2015 |
| Permit Condition No:        | 42 | Permit Cond   | ition Code: | WUZ: | ZUD004-1      |             |
| Facility Name               |    | Requirement Name  | Col Freq    |      | Sub Freq      | Due Date    |
| PERMIT                      |    | Alternate Reuse project proposal-<br>if feasibility agreement was not made  | One time O  | nly  | One time Only | 01-MAY-2015 |
| PERMIT                      |    | BBCW Reuse Project Water<br>Quality Required & feasibility<br>determination | One time O  | nly  | One time Only | 01-MAY-2015 |

#### STAFF REPORT DISTRIBUTION LIST

MIAMI-DADE CONSOLIDATED PWS Application No: 140627-12 Permit No: 13-00017-W

#### INTERNAL DISTRIBUTION

- X John A. Lockwood, P.G.
- X R. Karafel

#### EXTERNAL DISTRIBUTION

- X Permittee Miami-Dade Water And Sewer Department
- X Agent Miami-Dade Water And Sewer Department

#### **GOVERNMENT AGENCIES**

- X Biscayne National Park
- X City of Hialeah Dept of Water and Sewer
- X City of Homestead
- X Dept of Environmental Protection West Palm Beach
- X Everglades National Park
- X Miami-Dade County Engineer Public Works Department

#### **OTHER INTERESTED PARTIES**

- X Audubon of Florida
- X Marcy I. LaHart
- X Miccosukee Tribe
- X Natural Resources Defense Council

## **APPENDIX B**

# 2020 – 2026 Multi-Year Capital Plan

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|                  | L  | 1                    |                      |                        |            |            |             |            |           |           |             |           |           |           |   |        |            |
|------------------|--|----------------------|----------------------|------------------------|------------|------------|-------------|------------|-----------|-----------|-------------|-----------|-----------|-----------|---|--------|------------|
|                  |  | Current<br>Bond/Fund | Expenditures As of I | Remaining<br>Bond/Fund |            |            |             |            |           | PROJEC    | PROJECTIONS |           |           |           |   |        |            |
| Proj Sub-Project | ect  | Allocation           | 9/30//2019           | Allocation             | 2019-2020  | 2020-2021  | 2021-2022 2 | 2022-2023  | 2023-2024 | 2024-2025 | 2025-2026   | 2026-2027 | 2027-2028 | 2028-2029 |   | Future | Total      |
| 1050 101711      | HIALEAH/PRESTON WTP - DESIGN<br>AND ENGINEERING ON REDUNDANT<br>72-INCH WATER MAIN | 17,694,282           | 636,418              | 17,057,864             | 400,000    | 7,552,000  | 4,745,719   | 2,860,145  | 1,500,000 | o         | 0           |           | -         | 0         | 0 | 0      | 17,057,864 |
| 102104           | FILTER BACKWASH ELEVATED<br>TANK REPLACEMENT SYSTEM FOR<br>HIALEAH WTP             | 3,000,000            | 0                    | 3,000,000              | 3,000,000  | 0          | o           | 0          | 0         | o         | o           | 0         |           | o         | 0 | o      | 3,000,000  |
| 102106           | HYPOCHLORITE FEED/STORAGE AT<br>PRESTON/HIAI FAH WTP                               | 6,054,178            | 554,178              | 5,500,000              | 2,500,000  | 3,000,000  | 0           | 0          | o         | o         | 0           |           | 0         | 0         | 0 | 0      | 5,500,000  |
| 102110           | HIALEAH/PRESTON REPLACEMENT  | 3,200,000            | 0                    | 3,200,000              | 3,200,000  | 0          | 0           | 0          | 0         | o         | o           |           | 0         | 0         | 0 | ٥      | 3,200,000  |
| 102127           | REPLACEMENT/UPGRADE OF LIME  | 4,967,242            | 1,096,072            | 3,871,170              | 3,871,170  | 0          | 0           | 0          | 0         | o         | 0           |           | 6         | 0         | ٥ | 0      | 3,871,170  |
| 102134           | PURCHASE OF LAKE PROPERTY<br>ADJACENT TO NORTHWEST                                 | 7,604,457            | 5,545,906            | 2,058,551              | 2,058,551  | o          | 0           | o          | 0         | ٥         | 0           |           | 0         | 0         | o | 0      | 2,058,551  |
| 102170           | HIALEAH/PRESTON WTP<br>FEEDER/MOTOR EAST & WEST<br>CONTROL CENTER                  | 2,000,000            | 0                    | 2,000,000              | 2,000,000  | o          | 0           | 0          | o         | 0         | 0           |           | 0         | 0         | 0 | 0      | 2,000,000  |
| 102171           | HIALEAH/PRESTON WTP<br>TRANSFORMER   | 1,500,000            | 0                    | 1,500,000              | 0          |            | 489,208     | 1,010,792  | 0         | 0         | 0           |           | 0         | 0         | 0 |        | 1,500,000  |
| 102173           | PRESTON WTP HS PUMP ROOM<br>SWITCHGEAR   | 12,819,000           | 0                    | 12,819,000             | 000'006    | 600,000    | 4,527,600   | 6,791,400  | o         | 0         | 0           |           | 0         | 0         | 0 |        | 12,819,000 |
|                  | TOTAL - 1050   | 58,839,159           | 7,832,574            | 51,006,585             | 17,929,721 | 11,152,000 | 9,762,527   | 10,662,337 | 1,500,000 | 0         | 0           |           | 0         | 0         | 0 | 0      | 51,006,585 |
| 1051 101577      | ORR WTP - 48" FINISHED WATER<br>LINE (AREA M)                                      | 64,218,739           | 247,935              | 63,970,804             | ٥          | 2,521,160  | 2,790,046   |            |           | 22,938,04 | 0           | 5         | 0         | 0         | 0 |        | 63,970,804 |
| 101579           | ORR WTP - PUMPING UNIT No. 6<br>HIGH SERVICE PUMP - EAST PUMP<br>ROOM              | 11,161,990           | 1,896,826            | 9,265,164              | 5,765,164  | 50         | 1,500,000   | ٥          | o         | ٥         | U           |           | 0         | 0         | a | 0      | 9,265,164  |
| 101694           | ORR WTP - SWITCHGEAR BUILDING<br>AND DUCT BANK W830 PHASE 1<br>AND PHASE 2         | 14,310,516           | 13,441,087           | 869,429                | 803,929    |            | 0           | 0          | a         | ٥         | 0           |           | 0         | o         | 0 |        | 869,429    |
| 101682           | 4 LIME SLAKERS FOR ALEXANDER<br>ORR. JR. WTP                                       | 18,103,746           | 381,746              | 17,722,000             | 300,000    | 400,000    | 6,808,800   | 10,213,20  | o         | 0         | o           | -         | 0         | o         | 0 |        | 17,722,000 |
| 101883           | ALEXANDER ORR, JR. LIME PLANT<br>REHABILITATION                                    | 846,054              | 345,427              | 500,627                | 500,627    |            | 0           | o          | 0         | 0         | 0           |           | 0         | 0         | 0 |        | 500,627    |
| 101945           |  | 11,256,345           | o                    | 11,256,345             | 700,000    | 300,000    | 4,102,538   | 6,153,807  | 0         | o         | 0           |           | 0         | 0         | 0 | o      | 11,256,345 |

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| and a second sec |               |              |                |                       |                       |                                  | Demaining                         |   |
|--|---------------|--------------|----------------|-----------------------|-----------------------|----------------------------------|-----------------------------------|---|
|  | PROJE         |              | H              |                       |                       |                                  | -                                 | s Remaining<br>Bond/Fund                |
| 2020-2021  | 2024-2029     |              | 2023 2023-2024 | 2022-2023             | -                     | 2020-2021 2021-2022 2022-2023    | 2020-2021 2021-2022 2022-2023     | 2019-2020 2020-2021 2021-2022 2022-2023 |
| o c  | 00            |              | 0 0            | 00 010 0              | 0                     | 915,587 0 0 0                    | 915,587 0 0 0                     | 915,587 915,587 0 0                     |
|  |               |              | יס, בטט        | 3,0/0,20              | 300,000 2,450,800     | 500,000 300,000 2,450,800        | 500,000 300,000 2,450,800         | 6,927,000 500,000 300,000 2,450,800     |
| 0  | 0             |              | 0              | 0                     | 2,253,813 0           | 5,755,284 2,253,813 0            | 55,284 2,253,813 0                | 5,755,284 2,253,813 0                   |
| 0  | 0             |              | 0              | 0                     |                       | 369,958 0 0                      | 0                                 | 369,958 0 0                             |
| 0  | 0 0           |              | 0              | 3,128,057 0           | 4,452,992 3,128,057   | 2,972,710 4,452,992 3,128,057    | 4,452,992 3,128,057               | 2,972,710 4,452,992 3,128,057           |
| 0  | 47 22,938,047 | 24,902,747   | 62,011         | 20,780,241 30,862,011 | 12,293,465 20,780,241 | 18,583,259 12,293,465 20,780,241 | 12,293,465 20,780,241             | 18,583,259 12,293,465 20,780,241        |
| 0  | 194 386,493   | 551,494      | 8,138          | 0 8,138               |                       | 0<br>0                           | 0                                 | 0<br>0                                  |
| 0  | 0             | 0            |                | 0                     | 2,353,491 0           | 5,000,000 2,353,491 0            | 2,353,491 0                       | 5,000,000 2,353,491 0                   |
| 5,000,000 0  | 000'000'6 000 | 3 14,000,000 | 43,40          | 5,246,219 7,143,403   | 1,183,515 5,246,219   | 445,000 1,183,515 5,246,219      | 1,183,515 5,246,219               | 445,000 1,183,515 5,246,219             |
| 0  | 0             | o            |                | 1,665,820             | 751,000               | 350,000 751,000                  | 751,000                           | 350,000 751,000                         |
| 5,000,000 0  | 494 9,386,493 | 14,551,494   | 51,54          | 6,912,039 7,151,541   | 4,288,006 6,912,039   | 5,795,000 4,288,006 6,912,039    | 4,288,006 6,912,039               | 5,795,000 4,288,006 6,912,039           |
| 4,271,266 0  |               |              | 99,823         | 254,069 699,823       | 0 254,069             | D 0 254,059                      | 0 254,069                         | D 0 254,059                             |
| 4,271,266 0  | 000 4,219,985 | 1,000,000    | 99,823         | 254,069 699,823       | 0 254,069             | 0 0 254,069                      | 10,445,143 0 0 254,069            | 0 0 254,069                             |
| 0  | 0             |              | 48,664         | 3,735,428 148,664     | 829,328 3,735,428     | 450,000 829,328 3,735,428        | 829,328 3,735,428                 | 450,000 829,328 3,735,428               |
| 0  | 0             |              | 48,664         | 3,735,428 148,664     | 829,328 3,735,428     | 450,000 829,328 3,735,428        | 829,328 3,735,428                 | 450,000 829,328 3,735,428               |
|  |               |              | 000'000        |                       | 500,000 500,000       | 500,000 500,000 500,000          | 500,000 500,000                   | 500,000 500,000 500,000                 |
| 500,000 0  | 000 500,000   | 500,000      | 000'009        | 500,000 500,000       | 500,000 500,000       | 500,000 500,000 500,000          | 3,500,000 500,000 500,000 500,000 | 500,000 500,000 500,000                 |

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| MIAMPDADE<br>COUNTY<br>WATER and SEWER | Projection by Project Sub-Project by Year - Water<br>As of: 9/30/2019   | Project by Ye            | ar - Water            |                         |                 |                      |                      |             |             | Ň           | ersion 5 - A | dopted M   | Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments<br>Active and Future projects | 5 - After Ol<br>Active | fter OMB Adjustments<br>Active and Future projects | tments                  |
|--|---|--------------------------|-----------------------|-------------------------|-----------------|----------------------|----------------------|-------------|-------------|-------------|--------------|------------|---|------------------------|--|-------------------------|
|  |   | Current E                | Expenditures<br>As of | Remaining<br>Bond/Fund  |                 |                      |                      |             |             | PROJECTIONS | SNOL         |            |   |                        |  |                         |
| Proj Sub-Project                       | ct  | Allocation               | 9/30//2019            | -                       | 2019-2020       | 2020-2021            | 2021-2022 2          | 2022-2023 2 | 2023-2024 2 | 2024-2025 2 | 2025-2026 2  | 2026-2027  | 2027-2028 202   | 2028-2029              | Future   | Total                   |
| 1059 101084                            | MIAMI SERVICE FACILITY (PHASE 1)  | 1,064,685                | 0                     | 1,064,685               | 0               | 0                    | 0                    | 0           | 0           | 0           | 0            | 0 0        | 1,064,685   | 0 0                    | 00   | 1,064,685               |
| 101505                                 | SOUTH MAINTENANCE CENTER  | 23,721,660               | 395,575               | 23,326,085              | 0 0             | 0 0                  | 0 0                  | 0 0         | 0 0         | 0 0         | 0 0          | 250,000    | 23,325,055  |                        | 5 C  | 10 116 520              |
| 101507                                 | NORTH MAINTENANCE CENTER  | 10,116,520<br>12 210 998 |                       | 10,116,520              | 0 0             | 00                   | 00                   | 00          | 00          | 0 0         | 00           | 9,281,747  | 2,929,251   | 0 0                    | 00   | 12,210,998              |
| 101888                                 | MIAMI GARDENS (CAROL CITY<br>YARD) - MODULAR / STEEL<br>BUILDING  | 1,300,000                | . 0                   | 1,300,000               | 0               | 0                    | 0                    | o           | o           | o           | o            | 135,000    | 1.165,000   | 0                      | o  | 1,300,000               |
|  | TOTAL - 1059  | 48,413,863               | 395,575               | 48,018,288              | 0               | 0                    | 0                    | 0           | 0           | 0           | •            | 9,666,747  | 38,351,541  | 0                      | 0  | 48,018,288              |
| 1060 100786                            | WATER DISTRIBUTION SYSTEM   | 55,368,190               | 8,776,040             | 46,592,150              | 3,432,043       | 9,160,107            | 000'000'6            | 5,000,000   | 5,000,000   | 5,000,000   | 5,000,000    | 5,000,000  | 0   | 0                      | 0  | 46,592,150              |
| 101734                                 | EXTENSION<br>WATER DISTRIBUTION SYSTEM  | 70,628,952               | 33,415,887            | 37,213,065              | 12,530,198      | 3,350,944            | 7,035,279            | 6,296,644   | 2,000,000   | 2,000,000   | 2,500,000    | 1,500,000  | 0   | 0                      | 0  | 37,213,065              |
| 102111                                 | EXTENSION FOR JPA"s<br>12/16 INCH WATER MAINS IN S.   | 4,862,026                | 0                     | 4,862,026               | 0               | 2,862,026            | 2,000,000            | o           | o           | 0           | 0            | 0          | 0   | 0                      | 0  | 4,862,026               |
| 102140                                 | MIAMI-DADE AREA E<br>FURNISH AND INSTALL 48-INCH<br>WATER MAIN IN SW 117 AVE, SW 72<br>ST, SW 127 AVE FROM SW 68 ST. TO | 49,153,848               | 20,896,793            | 28,257,055              | 15,200,000      | 7,000,000            | 5,057,055            | 1,000,000   | ٥           | o           | 0            | ٥          | o   | 0                      | 0  | 28,257,055              |
|  | 507 102 51. (AKEA N) TOTAL - 1060   | 180,013,016              | 63,088,721            | 116,924,295             | 31,162,241      | 22,373,077           | 23,092,334           | 12,296,644  | 7,000,000   | 7,000,000   | 7,500,000    | 6,500,000  | 0   | 0                      | 0  | 116,924,296             |
| 1063 100789                            | FIRE HYDRANT INSTALLATION AND   | 22,634,907               | 2,634,907             | 20,000,000              | 2,500,000       | 2,500,000            | 2,500,000            | 2,500,000   | 2,500,000   | 2,500,000   | 2,500,000    | 2,500,000  | o   | 0                      | 0  | 20,000,000              |
|  | TOTAL-1063  | 22,634,907               | 2,634,907             | 20,000,000              | 2,500,000       | 2,500,000            | 2,500,000            | 2,500,000   | 2,500,000   | 2,500,000   | 2,500,000    | 2,500,000  | 0   | 0                      | 0  | 20,000,000              |
| 1064 100790                            | MISCELLANEOUS TOOLS AND   | 22,091,862               | 6,275,115             | 15,816,747              | 2,273,622       | 1,543,125            | 2,000,000            | 2,000,000   | 2,000,000   | 2,000,000   | 2,000,000    | 2,000,000  | 0   | 0                      | 0  | 15,816,747              |
| 101724                                 | EQUIPMENT<br>HEAVY CONSTRUCTION   | 39,197,329               | 9,169,885             | 30,027,444              | 4,331,038       | 4,196,406            | 4,000,000            | 3,500,000   | 3,500,000   | 3,500,000   | 3,500,000    | 3,500,000  | 0   | 0                      | 0  | 30,027,444              |
| 101725                                 | EQUIPMENT<br>VEHICLES/TRANSPORTATION  | 27,297,582               | 8,975,995             | 18,321,587              | 2,194,478       | 1,127,109            | 2,500,000            | 2,500,000   | 2,500,000   | 2,500,000   | 2,500,000    | 2,500,000  | 0   | 0                      | 0  | 18,321,587              |
| 102027                                 | EQUIPMENT<br>AUTOMATED METER READING<br>(AMR)   | 120,288,814              | 288,814               | 120,000,000             | 1,500,000       | 2,500,000            | 3,500,000            | 3,500,000   | 3,500,000   | 3,500,000   | 3,500,000    | 3,500,000  | 95,000,000  | 0                      | 0  | 120,000,000             |
|  | TOTAL - 1054  | 208,875,587              | 24,709,809            | 184,165,778             | 10,299,138      | 9,366,640            | 12,000,000           | 11,500,000  | 11,500,000  | 11,500,000  | 11,500,000   | 11,500,000 | 95,000,000  | 0                      | 0  | 184,165,778             |
| 1066 100792                            | WATER PLANTS REHABILITATION<br>SECURITY PROJECTS  | 53,562,683<br>3.517.220  | 9,334,440<br>742.803  | 44,228,243<br>2.774,417 | 17,930,743<br>0 | 9,297,500<br>545,104 | 9,500,000<br>229,313 | 1,500,000   | 1,500,000   | 1,500,000   | 1,500,000    | 1,500,000  | 00  | 00                     | 00   | 44,228,243<br>2,774,417 |
|  | TOTAL - 1066  | 57,079,903               | 10,077,243            | 47,002,660              | 17,930,743      | 9,842,604            | 9,729,313            | 2,500,000   | 2,500,000   | 1,500,000   | 1,500,000    | 1,500,000  | 0   | 0                      | •  | 47,002,660              |

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| WATER and SEWER. | vek<br>As of: 9/30/2019   |                         |                  |                       |               |               |              |   |              |             |           |            |           | Acti      | Active and Future projects | e project             |
|------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---|--------------|-------------|-----------|------------|-----------|-----------|----------------------------|-----------------------|
|                  |   |                         | res              | Remaining             |               |               |              |   |              | PROJECTIONS | SNOT      |            |           |           |                            |                       |
| Cub Braiact      | toot  | Bond/Fund<br>Allocation | AS OT 9/30//2019 | -                     | 2019-2020     | 2020-2021 2   | 2021-2022 2  | 2022-2023 20                                    | 2023-2024 20 | 2024-2025   | 2025-2026 | 2026-2027  | 2027-2028 | 2028-2029 | Future                     | Total                 |
| 1067 100793      | WATER SYSTEM UPGRADES   | 177,243,086             | 14,671,337       | 162,571,749           | 18,185,500    |               |              |   |              | 20,000,000  |           | 20,000,000 | 0 0       | 0 0       | 0 0                        | 162,571,749           |
|                  | TOTAL - 1067  | 177,243,086             | 14,671,337       | 162,571,749           | 18,185,500    | 23,494,750    | 20,891,499   | 20,000,000 2                                    |              | 20,000,000  |           | 20,000,000 |           |           | o (                        | 1                     |
| 1070 101470      | WATER TREATMENT PLANTS AND<br>WELLFIELDS - SCADA SYSTEM         | 2,246,784               | 817,709          | 1,429,075             | 400,000       | 1,029,075     | 0            | 0   | 0            | 0           | 0         | 0 1        | 0 (       |           |                            | 1,429,075             |
|                  | TOTAL - 1070  | 2,246,784               | 817,709          | 1,429,075             | 400,000       | 1,029,075     | 0            | 0   | •            | 0           | •         | •          | -         |           | •                          |                       |
| 1075 101891      | NEW NWWF HIGH SERVICE PUMP                                      | 43,250,000              | 0                | 43,250,000            | 0             | 0             | o            | 0   | ٥            | o           | 0         | 43,250,000 | 0         | 0         | 0                          |                       |
| 102135           |   | 36,180,996              | 4,175,742        | 32,005,254            | 5,218,254     | 6,487.000     | 8,200,000    | 7,100,000                                       | 3,500,000    | 1,500,000   | 0         | 0          | 5         | 0         | 0                          | 32,005,254            |
| 102176<br>103026 |   | 1,164,456<br>69,000,000 | 264,456<br>0     | 000'000'69<br>000'006 | 350,000<br>D  | 275,000<br>0  | 275,000<br>0 | 0<br>000'000'69                                 | 00           | 00          | 00        | 00         | 00        | 00        | 00                         | 900'000<br>69,000,000 |
|                  | Water Supply TOTAL - 1075                                       | 149,595,452             | 4,440,198        | 145,155,254           | 5,568,254     | 6,762,000     | 8,475,000    | 76,100,000                                      | 3,500,000    | 1,500,000   | 0         | 43,250,000 |           | 0 0       | 0                          | 145,155,254           |
| 1077 102021      | SOUTH MIAMI HEIGHT  | 48,627,857              | 28,325,074       | 20,302,783            | 5,827,700     | 1,100,000     | 1,075,083    | 1,000,000                                       | 1,000,000    | 10,300,000  | o         | 0          | 0         | 0         | 0                          |                       |
|                  | AND HYDROGEOLOGIC TEST PLAN<br>TOTAL - 1077                     | 48,627,857              | 28,325,074       | 20,302,783            | 5,827,700     | 1,100,000     | 1,075,083    | 1,000,000                                       | 1,000,000    | 10,300,000  | 0         | 0          |           | 0         | •                          |                       |
|                  |   | A 281 144               | 1 004 767        | 7.376.377             | 141.000       | 898,300       | 1,337,077    | 1,000,000                                       | 1,000,000    | 1,000,000   | 1,000,000 | 1,000,000  |           |           |                            |                       |
| 10/8 101368      | TOTAL - 1078  | 8,381,144               | 1,004,767        | 7,376,377             |               | 898,300       | 1,337,077    | 1,000,000                                       | 1,000,000    | 1,000,000   | 1,000,000 | 1,000,000  |           | 0 0       | 0                          | 7,376,377             |
| 1080 101879      | INSTALLATION OF 36 I<br>WATER MAIN IN NW 87                     | 5,818,628               | 4,630,186        | 1,188,442             | 1,188,442     | O             | 0            | o   | 0            | 0           | 0         | ٥          |           | 0         | 0                          |                       |
| 102182           | FROM NW 170 ST. TO 102 AVE.<br>CONSTRUCTION OF 4 ADDITIONAL     | 2,446,877               | ٥                | 2,446,877             | 646,877       | 1,000,000     | 800,000      | 0   | 0            | 0           | 0         | ٥          |           |           |                            |                       |
|                  | WELLS FOR DIALEAR NO WIT  | 8,265,505               | 4,630,186        | 3,635,319             | 1,835,319     | 1,000,000     | 800,000      | 0   | •            | 0           | 0         | 0          |           | 0         | 0                          |                       |
| 1081 101966      | INSTALLATION OF 12-INCH DIVM ON<br>EAST DRIVE FROM NW 36 ST, TO | 13,910,870              | 9,358,024        | 4,552,846             | 3,952,846     | 600,000       | o            | 0   | 0            | D           | o         | 0          |           |           |                            |                       |
|                  | LABARON DR. TOTAL - 1081  | 13,910,870              | 9,358,024        | 4,552,846             | 3,952,846     | 600,000       | 0            | 0   | 0            | 0           | 0         | 0          |           | 0 0       |                            | 0 4,552,846           |
| 1082 101969      | WATER - PIPES AND   | 84,135,668              | w)               | 30,000,000            | 9,000,000     | 3,000,000     | 3,000,000    | 3,000,000                                       | 3,000,000    | 3,000,000   | 3,000,000 | 3,000,000  |           | 0         | 0                          | 0 30,000,000          |
| 102178           |   | 12,573,467              | 877,467          | 11,696,000            | 3,760,000     | 7,150,000     | 1,786,000    | 0   | o            | 0           | o         | 0          |           | 0         | 0                          | 0 11,696,000          |
| WASD_CP_MY02     | MY02  |                         |                  | Ø,                    | Prepared by C | apital Planni | ng and Coort | ed by Capital Planning and Coordination Section | uo           |             |           |            |           |           | 9/14/202                   | 9/14/2020 14:22 FM    |



| MALER and SEVICE | WATER and SEWER AS of: 9/30/2019  |                        |                           |                        |                      |              |                |              |              |           |           |           |           | Act       | Active and Future projects | re projec                  |
|------------------|---|------------------------|---------------------------|------------------------|----------------------|--------------|----------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|----------------------------|----------------------------|
|                  |   | Current E<br>Bond/Fund | Expenditures F<br>As of E |                        | H                    | H            | -              | -            |              | ш –       | -         |           | acue reae | Deuc acue | Citture                    |                            |
| Proj Sub-Project | ject  | Allocation             | 9/30//2019                | Allocation             | 2019-2020            | 2020-2021 2  | 2021-2022 20   | 2022-2023 20 | -            | -         |           | -         | 9707-1707 | 6707-0707 | Luca                       |                            |
| 102179           | 36-INCH WATER MAIN NW 135   | 15,486,255             | 785,732                   | 14,700,523             | 6,739,001            | 7,961,522    | 0              | 0            |              | 0         | 0         | o         | 0         |           |                            |                            |
|                  | SIREEI TOTAL - 1082   | 112,195,390            | 55,798,867                | 56,396,523             | 18,499,001           | 18,111,522   | 4,786,000      | 3,000,000    | 3,000,000    | 3,000,000 | 3,000,000 | 3,000,000 | 0         | 0         | 0                          | -                          |
| 1084 101678      | SMALL DIAMETER WATER MAINS  | 25,813,824             | 6,046,437                 | 19,767,387             | 3,113,061            | 4,467,399    | 2,664,129      | 2,000,000    | 1,757,798    | 1,500,000 | 3,200,000 | 1,065,000 | 0         | 0         | 0                          | -                          |
| 102136           |   | 15,482,652             | 12,502,255                | 2,980,397              | 2,980,397            | o            | ٥              | o            | o            | o         | o         | 0         | 0         |           |                            |                            |
| 102137           | AREA - PHASE A<br>SOUTH MIAMI HEIGHTS AREA<br>WATER MAIN REPLACEMENT &<br>SERVICE CONVERSIONS PROJECT -   | 34,129,397             | 28,355,474                | 5,773,923              | 5,773,923            | o            | 0              | 0            | ٥            | 0         | o         | o         | 0         |           |                            |                            |
| 102139           |   | 5,473,488              | 1,962,350                 | 3,511,138              | 3,511,138            | 0            | ٥              | o            | ٥            | o         | o         | 0         | 0         |           |                            |                            |
| 102141           |   | 15,955,062             | 10,001,710                | 5,953,352              | 5,953,352            | 0            | 0              | 0            | 0            | o         | a         | 0         | 0         |           |                            |                            |
| 102142           |   | 37,899,267             | 20,285,975                | 17,613,292             | 4,500,000            | 1,000,000    | 6,000,000      | 6,113,292    | Q            | ٥         | 0         | 0         | a         |           |                            |                            |
| 102143           |   | 12,393,516             | 1,758,755                 | 10,634,761             | 10,100,000           | 534,761      | o              | 0            | 0            | o         | 0         | 0         |           |           |                            | -                          |
| 102144           |   | 4,000,000              | o                         | 4,000,000              | 0                    | 0            | 0              | o            | 1,000,000    | 1,000,000 | 1,000,000 | 1,000,000 |           |           |                            |                            |
| 102198           | DIAMETER PIPE PHASE 1<br>8 WATER MASTER PLAN<br>18 NSTALLATION OF 8-INCH DUCTILE<br>18 NO WATER MAIN PHASE II IN SW<br>147th AVE AND SW 152nd AVE<br>BETWEEN SW 288th ST & SW 296th<br>ST | 3,886,527<br>2,959,573 | 586,527<br>0              | 3,300,000<br>2,959,573 | 104,343<br>2,959,573 | 793,007<br>0 | 1,085,168<br>0 | 430,955<br>0 | 886,527<br>0 | 00        | 00        | 00        |           | 00        | 00                         | 0 3,300,000<br>D 2,959,573 |

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| MIAMHDADE<br>COUNT<br>WATER and SEWER | Miami-Dade Water and Sewer Department<br>PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN<br>Projection by Project Sub-Project by Year - Water<br>As of: 9/30/2019 | ver Departme<br>PITAL BUDGI<br>Project by Ye | ent<br>ET AND MUL'<br>ar - Water   | TI-YEAR CA               | PITAL PLA              | z                      |                        |   |                            | >           | ersion 5 - | Adopted M                  | YCIP FY20   | Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments<br>Active and Future projects | fter OMB Adjustments<br>Active and Future projects | tments                   |
|---------------------------------------|---|--|--|--------------------------|------------------------|------------------------|------------------------|---|----------------------------|-------------|------------|----------------------------|-------------|---|--|--------------------------|
|                                       |   | Current                                      | Expenditures<br>As of  | Remaining<br>Rond/Fund   |                        |                        |                        |   |                            | PROJECTIONS | SNOIL      |                            |             |   |  |                          |
| Proi Sub-Project                      | iect  | Allocation                                   | 9/30//2019   | Allocation               | 2019-2020              | 2020-2021              | 2021-2022              | 2022-2023   | 2023-2024                  | 2024-2025   | 2025-2026  | 2026-2027                  | 2027-2028   | 2028-2029   | Future   | Total                    |
| 102243                                | WATER COMMERCIAL CORRIDORS<br>ECONOMIC DEVELOPMENT - PHASE  | 96,115,934                                   | 945,146  | 95,170,788               | 5,308,057              | 4,163,823              | 7,676,395              | 4,163,823 7,676,395 12,814,030 17,107,714 15,000,000              | 17,107,714                 | 15,000,000  | 13,500,000 | 13,500,000 12,600,000      | 7,000,769   | o   | 0  | 95,170,788               |
| 102244<br>103013                      | 1<br>LEAK DETECTION PROGRAM<br>CONSUMER LINE RELOCATION   | 40,000,000<br>15,000,000                     | 573,425<br>5,000,000   | 39,426,575<br>10,000,000 | 5,000,000<br>2,000,000 | 5,000,000<br>2,500,000 | 4,426,575<br>5,000,000 | 5,000,000<br>500,000  | 5,000,000 5,000,000<br>0 0 | 5,000,000   | 5,000,000  | 5,000,000 5,000,000<br>0 0 | 00          | 00  | 00   | 39,426,575<br>10,000,000 |
|                                       | TOTAL - 1084  | 309,109,240                                  | 88,018,054   | 221,091,186              | 51,303,844             | 18,458,990             | 26,852,267             | 26,852,267 26,858,277 25,752,039 22,500,000 22,700,000 19,665,000 | 25,752,039                 | 22,500,000  | 22,700,000 | 19,665,000                 | 7,000,769   | 0   | 0  | 221,091,186              |
|                                       | GRAND TOTAL 1,649,536,376   | 1,649,536,376                                | 357,354,751 1,232,181,525 210,863,566 144,599,757 153,482,877 206,779,297 120,206,280 117,844,525 79,471,266 118,581,747 140,352,310 | 1,292,181,625            | 210,863,566            | 144,599,757            | 153,482,877            | 206,779,297   | 120,206,280 1              | 17,844,525  | 79,471,266 | 118,581,747                | 140,352,310 | 0   | 0  | 1,292,181,625            |

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| MIAMHDADE<br>COUNTS<br>WATER and SEWER | PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN<br>Projection by Project Sub-Project by Year - Wastewater<br>As of: 9/30/2019   | roject by Ye | ET AND MUL   | TI-YEAR CAI<br>iter | PITAL PLAI  | -           |   |             |                       | ž           | Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments<br>Active and Future projects | dopted M   | YCIP FY20 | <b>26 - After (</b><br>Activ | fter OMB Adjustments<br>Active and Future projects | stments<br>e projects |
|--|---|--------------|--------------|---------------------|-------------|-------------|---|-------------|-----------------------|-------------|---|------------|-----------|------------------------------|--|-----------------------|
|  |   | Current      | Expenditures | Remaining           |             |             |   |             |                       | PROJECTIONS | SNOIL   |            |           |                              |  |                       |
| Proj Sub-Project                       | çt  | Allocation   | 9/30//2019   | -                   | 2019-2020 2 | 2020-2021 2 | 2021-2022 2   | 2022-2023 2 | 2023-2024 20          | 2024-2025 2 | 2025-2026 2   | 2026-2027  | 2027-2028 | 2028-2029                    | Future   | Total                 |
|  | NDWWTP - INJECTION WELLS PS   | 6,273,826    | 6,007,607    | 266,219             | 266,219     | 0           | 0   | 0           | 0                     | 0           | 0   | 0          | 0         | 0                            | 0  | 266,219               |
| 101947                                 | UPGRAUE<br>NDWWTP FA MONITORING WELLS   | 8,957,308    | 16,890       | 8,940,418           | 1,504,579   | 1,500,000   | 1,500,000   | 1,500,000   | 1,135,838             | 1,800,001   | o   | ٥          | 0         | o                            | 0  | 8,940,418             |
| 102220                                 | NT-3C - NDWMTP - EDB # 3  | 120,584,269  | 875,190      | 119,709,079         | 1,393,542   | 3,555,420   | 913,066   | 12,551,759  | 33,715,622 2          | 29,308,677  | 25,270,993  | 13,000,000 | 0         | 0                            | 0  | 119,709,079           |
| 102221                                 | (Replacement Electrical BIdg.)(WIFIA 2)<br>NDWWTP - COMPLETE<br>REPLACEMENT OF 4160 VOLT AND<br>460 VOLT SWITCHGEAR AND MCCS.<br>REPLACE OUTDATED INEFFICIENT<br>MAGNETIC DRIVES WITH VFDS<br>MADMATP | 22,219,188   | ٥            | 22,219,188          | 0           | 1,219,188   | 10,000,000  | 11,000,000  | 0                     | ٥           | o   | 0          | o         | o                            | 0  | 22,219,188            |
|  | TOTAL - 1002  | 158,034,591  | 6,899,688    | 151,134,903         | 3,164,340   | 6,274,608   | 6,274,608 12,413,066 25,051,759 34,851,460 31,108,678 25,270,993 13,000,000 | 25,051,759  | 34,851,460            | 31,108,678  | 25,270,993  | 13,000,000 | 0         | 0                            | 0  | 151,134,904           |
| 1003 101991                            | CDWMTP STRUVITE CONTROL   | 8,500,000    | 0            | 8,500,000           | 0           | 0           | 0   | 0           | 0                     | o           | 1,985,641   | 1,385,028  | 5,129,331 | o                            | 0  | 8,500,000             |
| 102205                                 | PROCESS IMPLEMENTATION<br>2.21.02 PS 1 SEAWALL AND  | 14,070,727   | 130,270      | 13,940,457          | 636,319     | 993,868     | 2,476,396   | 3,326,668   | 2,500,000             | 4,007,206   | ٥   | ٥          | 0         | 0                            | 0  | 13,940,457            |
| 102206                                 | HARDENING PROJECT (FEMA)<br>CD2.22.02 - PS 2 BEAUTIFICATION<br>AND HARDENING CITY OF MIAMI  | 5,330,100    | o            | 5,330,100           | 718,868     | 605,630     | 1,836,234   | 1,000,000   | 987,714               | 181,654     | 0   | 0          | 0         | ٥                            | a  | 5,330,100             |
| 102223                                 | TTEWAY<br>CDUWNTP - STORM HARDENING OF<br>NEW HYPOCHLORITE BUILDING.<br>MWH PLANS ALREADY AT 90%  | 6,000,000    | 0            | 6,000,000           | 250,000     | 2,500,000   | 1,550,000   | 1,000,000   | 700,000               | ٥           | 0   | o          | o         | 0                            | o  | 6,000,000             |
| 102224                                 | READY FOR PERMITTING<br>CDWMTP - ENCLOSE AND STORM<br>HARDEN OUTDOOR ELECTRICAL<br>SUBSTATIONS 19 AND 20, 194 AND   | 500,000      | 0            | 500,000             | o           | o           | o   | 0           | 0                     | 500,000     | 0   | o          | o         | o                            | 0  | 500,000               |
| 103016                                 | ZUA<br>CT-3C.2 - CDWMTP EDB #3<br>PEEPLACEMENT: AMERA 20  | 151,492,400  | 0            | 151,492,400         | 3,118,892   | 2,221,336   | 2,221,336 20,186,913  | 57,354,017  | 17,431,722 14,131,921 |             | 20,283,756 16,763,843   | 16,763,843 | 0         | 0                            | 0  | 151,492,400           |
| 103024                                 | CT-4 - CDWMTP - New Materials<br>Management Building  | 16,763,813   | 0            | 16,763,813          | 0           | 300,000     | 572,000   | 5,500,000   | 7,800,000             |             |   |            | 0         | 0                            | 0  |                       |
|  | TOTAL - 1003  | 202,657,040  | 130,270      | 202,526,770         | 4,724,079   | 6,620,834   | 26,621,543  | 68,180,685  | 29,419,436            | 21,412,594  | 22,269,397  | 18,148,871 | 5,129,331 | •                            | 0  | 202,526,770           |
| 1006 102102                            | SDWWTP FA MONITORING WELL<br>REPLACEMENT  | 8,777,982    | 731,424      | 8,046,558           | 606,267     | 4,966,350   | 2,473,941   | D           | 0                     | 0           | 0   | 0          | 0         | 0                            | 0  | 8,046,558             |
|  | TOTAL - 1006  | 8,777,982    | 731,424      | 8,046,558           | 606,267     | 4,966,350   | 2,473,941   | 0           | 0                     | 0           | 0   | 0          | •         | 0                            | 0  | 8,046,558             |



| MIAMHDADE<br>COMMING<br>WATER and SEWER | Miam-Dade Water and Sewer Department<br>PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN<br>Projection by Project Sub-Project by Year - Wastewater<br>As of: 9/30/2019  | ver Departme<br>PITAL BUDGE<br>Project by Ye: | er - Wastewal       | 1-YEAR CAI<br>ter       | PITAL PLAN  |                          |                |                                  |                 | š  | rsion 5 - A | dopted M                        | Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments<br>Active and Future projects | 26 - After O<br>Active | fter OMB Adjustments<br>Active and Future projects | tments                  |
|---|--|---|---------------------|-------------------------|---|--------------------------|----------------|----------------------------------|-----------------|--|-------------|---------------------------------|---|------------------------|--|-------------------------|
|   |  |   | sau                 | Remaining               |   |                          |                |                                  |                 | PROJECTIONS  | TIONS       |                                 |   |                        |  |                         |
| Proi Sub-Project                        | Ct.  | Bond/Fund<br>Allocation                       | As of<br>9/30//2019 | Allocation              | 2019-2020 2   | 2020-2021 2              | 2021-2022 2    | 2022-2023 21                     | 2023-2024 2     | 2024-2025 2  | 2025-2026 2 | 2026-2027                       | 2027-2028 20  | 2028-2029              | Future   | Total                   |
|   | SDWWTP STRUVITE CONTROL  | 7,500,000                                     | 0                   | 7,500,000               | 0   | 0                        | 0              | 0                                | 0               | 0  | 1,056,765   | 2,413,235                       | 4,030,000   | 0                      | 0  | 7,500,000               |
|   | PROCESS IMPLEMENTATION - 8870<br>SDWWTP SUSTAINABILITY CARBON<br>DIOXIDE SEQUESTERING WITH   | 21,677,688                                    | ٥                   | 21,677,688              | o   | o                        | ٥              | 0                                | o               | o  | 700,000     | 16,947,688                      | 4,030,000   | o                      | o  | 21,677,688              |
| 102184                                  | EFFLUENT REUSE - 7880 - (CPCS)<br>SDW/TP FOG RECOVERY STATION<br>SDW/TP - RECONFIGURE 13.200<br>VOLT DUAL FEEDER SYSTEM TO<br>SUBSTATION 33 AND 34, 31 AND 32,<br>SUBSTATION 33 AND 24, 27 AND 28,<br>31 A AND 32, 21 AND 22, 27 AND 28,<br>31 A AND 32, 21 AND 32, 27 AND 28, | 30,243,400<br>5,000,000                       | 571,400<br>0        | 29,672,000<br>5,000,000 | 500,661   | 1,500,000                | 6,301,402<br>0 | 8,301,402<br>0                   | 11,068,535<br>0 | 2,000,000  | 00          | 00                              | 5,000,000   | 00                     | 00   | 29,672,000<br>5,000,000 |
|   | 20 AND 24, 20 AND 20<br>TOTAL - 1007   | 64,421,088                                    | 571,400             | 63,849,688              | 500,661   | 1,500,000                | 6,301,402      | 8,301,402 11,068,535             | 11,068,535      | 2,000,000  | 1,756,765   | 1,756,765 19,360,923 13,060,000 | 13,060,000  | •                      | •  | 63,849,688              |
| 1008 101768                             | SERVICE AREA<br>ORTH OF NW 17  | 15,227,620                                    | 556,707             | 14,670,913              | 750,000   | 2,591,048                | 6,032,203      | 2,070,042                        | 750,000         | 2,477,620  | 0           | 0                               | o   | 0                      | 0  | 14,670,913              |
| 101924                                  | AREA)<br>INSTALLATION OF A REDUNDANT<br>SEWER FM FROM WEST SIDE OF<br>INTERCOASTAL WATERWAY AT NE  | 15,000,000                                    | ٥                   | 15,000,000              | 2,500,000   | 3,500,000                | 4,250,000      | 3,750,000                        | 1,000,000       | o  | 0           | 0                               | 0   | o                      | 0  | 15,000,000              |
|   | 163 ST TO NDWMTP   | 3+6 663 40                                    | c                   | 21 533 315              | 650 000   | 3 259 989                | 2 901,660      | 4 221 666                        | 4.500.000       | 4,000,000  | 2,000,000   | 0                               | 0   | 0                      | 0  | 21,533,315              |
| 102065                                  | 24-INCH FORCE MAIN EXTENSION IN<br>24-INCH FORCE MAIN EXTENSION IN<br>NW 167 ST FROM NW 58 AVE TO NW<br>49 AVE THEN SOUTH TO NW 155 ST   |   | 00                  | 6,120,000               |   | 0                        | 0              | 0                                | 0               | 0  | о           | 6,120,000                       | 0   | o                      | 0  | 6,120,000               |
| 102072                                  | - (CPCS)<br>NL-1A TO PHASE 1 & 2: 60" FM FROM<br>SISCAYNE BLVD. TO N. MIAMI AVE.   | 77,571,663                                    | 1,774,629           | 75,797,034              | 247,373   | 5,700,000                | 9,821,271      | 15,000,000 17,000,000 15,000,000 | 17,000,000      | 15,000,000   | 9,500,000   | 2,449,590                       | 1,078,800   | ø                      | o  | 75,797,034              |
| 102153                                  | Prase 1 & 2<br>60-INCH WEST MIAMI-DADE FORCE<br>MAIN - NORTH - (CPCS)  | 28,307,403                                    | 0                   | 28,307,403              | 0   | 0                        | o              | 0                                | 0               | 0  | 0           | 28,307,403                      | 0   | 0                      | • •  | 28,307,403              |
| 102245                                  | OJUS SANITARY SEWER WITHIN<br>THE OJUS URBAN AREA DISTRICT   | 10,594,000                                    | o                   | 10,594,000              | 354,902   | 2,237,802                | 4,500,000      | 3,501,296                        | 0               | 0  | 0           | 0                               | o   | 0                      | 0  | 10,594,000              |
| 103018                                  | REPLACE 18" DIP FM FROM PS 499<br>NORTH ON ISLAND BLVD TO PS 471   | 8,690,718                                     | ٥                   | 8,690,718               | 1,924,929   | 4,825,789                | 1,940,000      | 0                                | 0               | 0  | 0           | 0                               |   | 0                      | 0  | 8,690,718               |
|   | TOTAL - 1008   | 183,044,719                                   | 2,331,336           | 180,713,383             | 6,427,204   | 22,114,628               | 29,445,134     | 28,543,004                       | 23,250,000      | 28,543,004 23,250,000 21,477,620 11,500,000 36,876,993 | 11,500,000  | 36,876,993                      | 1,078,800   | •                      | •  | 180,713,383             |
| 1009 102200                             | BISCAYNE BASIN PROJECTS<br>RELATED TO CL-1   | 26,165,092                                    | 16,763,282          | 9,401,810               | 2,000,000   | 2,900,000                | 3,501,810      | 1,000,000                        | 0               | 0  | o           | 0                               | 0   | o                      | 0  | 9,401,810               |
| WASD_CP_MY02                            | 1702   |   |                     | Pr                      | Prepared by Capital Planning and Coordination Section<br>Page 2 of 11 | pital Plannin.<br>Page 2 | ig and Coord   | lination Secti                   | uo              |  |             |                                 |   |                        | 9/14/2020  | 9/14/2020 14:20 PM      |

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Miami-Dade Water and Sewer Department PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN

PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YE.

Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments Active and Future projects

| (model)         (model) <t< th=""><th></th><th></th><th>Current</th><th>Expenditures</th><th>Remaining<br/>Bond/Fund</th><th></th><th></th><th></th><th></th><th></th><th>PROJE</th><th>PROJECTIONS</th><th></th><th></th><th></th><th></th><th>1</th></t<>   |             |  | Current                 | Expenditures | Remaining<br>Bond/Fund |              |                       |              |               |            | PROJE     | PROJECTIONS |           |             |           |           | 1           |
|---|-------------|--|-------------------------|--------------|------------------------|--------------|-----------------------|--------------|---------------|------------|-----------|-------------|-----------|-------------|-----------|-----------|-------------|
| TOTAL-TUO         Stratus         Amplier         Amplier         Substrate         Amplier         Substrate         Amplier         Substrate         Amplier         Substrate         Amplier         Substrate         Substrat <th>oi Sub-Pro</th> <th>iect</th> <th>Allocation</th> <th></th> <th>Allocation</th> <th></th> <th></th> <th></th> <th>-</th> <th>-</th> <th>-</th> <th>-</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>Future</th> <th>Total</th>  | oi Sub-Pro  | iect   | Allocation              |              | Allocation             |              |                       |              | -             | -          | -         | -           | 2026-2027 | 2027-2028   | 2028-2029 | Future    | Total       |
| Classification         Classifie  | 2           |  | 26,165,092              | 16,763,282   | 9,401,810              | 15           | 2,900,000             | 3,501,810    | 1,000,000     | 0          | 0         | 0           | 0         |             | 0         | 0         | 9,401,810   |
| TOTAL-TION         TOTAL-TION         SUSTANCE   | 1010 102208 | CD12241 - 4.05 (2) REHAB OF 2.5<br>MII ES OF 54-NCH IN PCCP FM | 20,520,688              | Ð            | 20,520,688             | 50,000       | 100,000               | 2,299,302    |               | 10,571,386 | 0         | 0           | o         |             | 0         | 0         | 20,520,688  |
| REMAILTATION OF SERVIEW MARK         6587.10         3360.100         1,200.000         1,200.000         2,000.000         2,000.000         2,000.000         0 <td></td> <td>TOTAL - 1010</td> <td>20,520,688</td> <td>0</td> <td>20,520,688</td> <td></td> <td>100,000</td> <td></td> <td></td> <td>10,571,386</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>20,520,688</td>  |             | TOTAL - 1010   | 20,520,688              | 0            | 20,520,688             |              | 100,000               |              |               | 10,571,386 | 0         | 0           | 0         |             | 0         | 0         | 20,520,688  |
| Due Unit - Due Unit- Due Unit -  | 1 100050    | REHABILITATION OF SEWER MAINS                                  | 16,563,110              | 3,563,110    | 13,000,000             |              | 1,200,000             |              | 2,000,000     | 2,000,000  | 2,000,000 | 2,000,000   | 0         |             | 0         | o         | 13,000,000  |
| FEX.TON UNMARTENT - UNIT         288.88         2000         2000         2000         2000         2000         2000         2000         2000         20000         20000         20000         2000000         2000000         200000   | 100890      |  | 23,650,000              | 0            | 23,650,000             | 9,4          |                       |              | 3,500,000     | 3,500,000  | 3,000,000 | 3,200,000   | 0         |             |           | 0         | 23,650,000  |
| Observation   | 101865      |  | 288,882                 | 268,882      | 20,000                 |              | 0                     |              | o             | 0          | 0         | 0           | 0         |             |           | D         | 20,000      |
| Revolution for concrete the manage of the managem of the | 102246      |  |                         |              | 191,164,026            |              |                       |              | 4,000,000     | 4,000,000  | 4,000,000 | 4,000,000   |           | 164,664,026 |           | 0         | 191,164,026 |
| Spanial relations         Barbinal relatitend relatitend relations         Barbina relations   | 102800      |  | 68,375,010              |              | 22,000,000             | 5.6          |                       |              | 3,000,000     | 3,000,000  | 3,000,000 | 3,100,000   | 0         |             |           | 0         | 22,000,00   |
| Crivity Construction         Carbonal Sevent Maine Basin         Carbonal Sevent Sevent Sevent Maine Basin         Carbonal Sevent Sevent Maine Basin         Carbonal Sevent Sevent Sevent Sevent Sevent Sevent Sevent Maine Sevent   | 103019      |  | 8,400,000               |              | 8,400,000              |              |                       |              | 1,200,000     | 1,200,000  | 1,200,000 | 1,200,000   |           |             |           | 0         | 8,400,000   |
| TOTAL-101         35,341,025         69,207,002         26,14,025         1,080,000         1,500,000         1,000,000   | 103020      |  | 6,900,000               |              | 6,900,000              |              | 0                     |              | 1,800,000     | 1,800,000  |           |             |           | 0           |           | 0         | 6,900,000   |
| SPECIAL CONSTRUCTION-<br>SAUTARY SEWER MIPROVEMENTS         3,323,237         4,2,927         4,2,927         3,60,000         500,   |             |  | 315,341,028             |              | 265,134,026            | 10,870,000   |                       |              |               | 15,500,000 |           |             |           | 164,664,026 |           | •         | 265,134,02  |
| SAUTARY SEVER MAPCOVENENTS         7,102,680         5,516,978         1,585,702         400,000         1,185,702         0 </td <td>2 100055</td> <td></td> <td>3,542,927</td> <td></td> <td>3,500,000</td> <td></td> <td></td> <td></td> <td>500,000</td> <td>500,000</td> <td>500,000</td> <td>500,000</td> <td></td> <td></td> <td></td> <td>0</td> <td>3,500,000</td>   | 2 100055    |  | 3,542,927               |              | 3,500,000              |              |                       |              | 500,000       | 500,000    | 500,000   | 500,000     |           |             |           | 0         | 3,500,000   |
| TOTAL - 1012         10,645,607         5,539,505         5,085,702         900,000         1,640,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000           | 102228      |  | 7,102,680               |              | 1,585,702              |              |                       |              | 0             | 0          | 0         | 0           |           |             |           | 0         | 1,585,702   |
| MIAMI SERVICE FACILITY - PHASE 2         21,537,683         164,790         21,373,063         0         0         0         1,575,000         15,75,000         15,75,003         15,75,003         15,75,003         16,74,912         0  |             |  | 10,645,607              |              | 5,085,702              |              |                       |              |               | 500,000    | 500,000   |             |           |             |           | 0         | 5,085,702   |
| NORTH MAINTENANCE CENTER         12,174,912         0         12,174,912         0         12,174,912         0         12,174,912         0         12,174,912         0 <t< td=""><td>201101 6</td><td></td><td>21 537 853</td><td></td><td>21.373.063</td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td>0</td><td>21,373,063</td></t<>   | 201101 6    |  | 21 537 853              |              | 21.373.063             |              |                       |              |               | 0          | 0         |             |           |             |           | 0         | 21,373,063  |
| UTH MAINTENANCE CENTER 23.671.471 32,010 23.633.461 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 10146       |  | 12,174,912              |              |                        |              |                       |              |               | 0          | 0 0       |             | . 1       | 11,424,91   |           | 0 0       | 72,1/4,9    |
| CILITY RENOVATION<br>SETWOOD LAKES FACILITY 1,500,000 0 1,500,000 0 1,500,000 0 0 1,500,000 0 0<br>EVATOR RENOVATION<br>Prepared by Capital Planning and Coordination Section<br>Page 3 of 11<br>9/14/2020 14:  | 10150       |  | 23,671,471<br>3,599,510 |              | ~                      |              |                       |              |               | 00         | 00        |             | 54'800'07 |             |           | 00        | 3,599,510   |
| Prepared by Capital Planning and Coordination Section<br>Page 3 of 11   | 10165-      |  | 1,500,000               |              | 1,500,000              |              |                       |              |               | o          | 0         |             |           |             |           | ٥         | 1,500,000   |
|   | 4SD_CP_     | MY02   |                         |              | đ                      | repared by C | Capital Plann<br>Page | ing and Coor | dination Sect | ion        |           |             |           |             |           | 9/14/2020 | 14:20 PM    |



Miami-Dade Water and Sewer Department PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN

Projection by Project Sub-Project by Year - Wastewater

MIAMHDADE

Active and Future projects Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments

| Sub-Project         Amontonic  | Expenditures Remaining  |              |                  | PROJECTIONS | S                         |                     |        |                         |
|--|-------------------------|--------------|------------------|-------------|---------------------------|---------------------|--------|-------------------------|
| 101399         WEST MANTENANCE CENTER<br>(2000)         41,000,000<br>(2001)         0<br>(2001)         0<br>(2001) | Allocation 2019-2020    | 2021-2022    | -                | -           | 2025-2026 2026-2027       | 2027-2028 2028-2029 | Future | Total                   |
| (c000)         LEMEND FORCE EXPANSION         5 000,000         0     <  | 41,000,000<br>3,500,000 |              |                  |             | 0 41,000,000<br>0 750,000 | 0<br>2.750,000      | 00     | 41,000,000<br>3,500,000 |
| 102003         EMERGENCY<br>FERPAREDUCERS         9,100,616         0         9,100,516         260,000         300,000         2,000,000         300,000  | 5,000,000               | 0            |                  |             | 0 850,000                 | 4,150,000           | 0 0    | 5,000,000               |
| (2003)         MANURLANCE TOP/AGE<br>BULDING FOR THE PUMP STATION $2686,547$ $0$ $2686,547$ $0$  | 9,100,616 250,000       | 300,000      |                  |             | 0                         | 0                   | 0      | 9,100,616               |
| D03005         D030100 model<br>instruction and HEIGHTS FRALER         4,565,977         388,443         4,177,534         2,582,288         1,509,246         0 </td <td>2,698,547</td> <td></td> <td></td> <td></td> <td>0 350,000</td> <td>2,348,547</td> <td>0</td> <td>2,698,547</td>   | 2,698,547               |              |                  |             | 0 350,000                 | 2,348,547           | 0      | 2,698,547               |
| 10143         TOTAL-1013         128,348.86         58,243         127,75,643         2818,283         1,909,246         300,000         2,500,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         2,000,000         3,000,000         2,000,000         3,000,000         2,00  | 4,177,534 2,568,288     |              |                  |             | 0                         |                     | 0      | 4,177,534               |
| 10145         PUMP STATION IMPROVEMENT         155,797,342 $87,438,577$ $68,358,765$ $15,136,525$ $136,625,992$ $569,162$ $0$ 10177         PROGRAM <b>TOTAL-1015 155,797,342</b> $87,438,577$ $68,358,755$ $13,983,316$ $5,852,992$ $569,162$ $0$ 10177         Foree Main in Doral 36-Inch Diameter $10,030,690$ $395,389$ $9,635,301$ $3,245,292$ $13,73,154$ $2016,857$ $0$ <td< td=""><td>127,763,643 2,818,288</td><td>300,000</td><td></td><td></td><td>0 68,914,461</td><td>45,571,032</td><td>0</td><td>127,763,643</td></td<>  | 127,763,643 2,818,288   | 300,000      |                  |             | 0 68,914,461              | 45,571,032          | 0      | 127,763,643             |
| TOTAL-1015         15,797,342         87,438,577         68,358,765         18,136,525         15,982,316         568,162         6         0           101774         Force Main in Doral Schech Diameter         10,030,690         395,389         9,635,301         3,245,290         4,373,154         2,016,857         0         0           102194         Sanitary Sever Flort         3,730,000         395,389         9,635,301         3,245,290         4,373,154         2,016,857         0  | 68,358,765 18,136,525   | 5,862,992    |                  |             | 0 29,806,770              | 0                   | 0      | 68,358,765              |
| 101714       Face Main in Docal 36-Inch Diameter       10.030,690       385,389       9,585,301       3,245,290       4,373,154       2,016,857       0       0         102194       Sanitary Sever FMi in 107 Avenue-<br>from NW 7 St. to NW 25 Street       3,730,000       0       5,588,900       0       5,588,900       0       2,538,900       0       2,130,000  | 68,358,765 18,136,525   | 5,862,992    |                  |             | 0 29,806,770              | 0                   | 0 0    | 68,358,765              |
| from NW 7 St. to NW 25 Street         5.589,900         0         5.589,900         0         5.589,900            | 9,635,301 3,245,290     |              |                  |             | 0                         | 0                   | 0      | 9,635,301               |
| TOTAL - 1018         19,359,590         395,369         18,964,201         3,245,290         4,373,154         2,616,857         1,000,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         2,130,000         3,500,000   | 5,598,900<br>3,730,000  | 000'009      |                  |             | 0 5,598,900<br>0 0        | 00                  | 00     | 5,598,900<br>3,730,000  |
| SANITARY SEWER SYSTEM         43,082,509         8,187,052         34,895,457         10,157,612         4,237,845         3,000,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         3,500,000         0 </td <td>18,964,201 3,245,290</td> <td>2,616,857</td> <td></td> <td></td> <td>0 5,598,900</td> <td>0</td> <td>0</td> <td>18,964,201</td>  | 18,964,201 3,245,290    | 2,616,857    |                  |             | 0 5,598,900               | 0                   | 0      | 18,964,201              |
| EXTENSION<br>SANITARY SEWER SYSTEM         5,242,480         2,932,480         2,310,000         0         2,310,000         0 <th0< td="" th<=""><td>34,895,457 10,157,612</td><td>3,000,000</td><td></td><td>3,500,000</td><td>3,500,000 3,500,000</td><td>0</td><td>0</td><td>34,895,457</td></th0<>  | 34,895,457 10,157,612   | 3,000,000    |                  | 3,500,000   | 3,500,000 3,500,000       | 0                   | 0      | 34,895,457              |
| TOTAL - 1019         48,324,989         11,119,532         37,205,457         10,157,612         5,547,845         3,000,000         3,500,000   | 2,310,000 0             |              |                  |             | 0                         | 0                   | 0      | 2,310,000               |
| REPLACEMENT OF CONE VALVES         4,048,776         1,586,262         2,462,514         96,347         966,167         750,000         650,000         0           AT PS# 1310         AT PS# 1310         0         686,167         750,000         650,000         0  | 37,205,457 10,157,612   | 3,000,000    |                  | 3,500,000   | 3,500,000 3,500,000       | 0                   | 0      | 37,205,457              |
| A 125 126 120 120 00 638 440 688 440 940 270 1,100,000   | 2,462,514 96,347        |              |                  |             | 0                         | 0                   | 0      | 2,462,514               |
|  | 0 6,861,725 100,000 638 | ,440 688,440 | 940,270 1,100,00 | 1,644,575   | 1,750,000                 | 0                   | 0      | 6,861,725               |

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Prepared by Capital Planning and Coordination Section Page 4 of 11



| Antionality in the sector of the s   | WATER and SEWER | As of: 9/30/2019<br>Current Expenditures Re   | roject by Yea             | ar - wastewate<br>Expenditures | Remaining                  |           |                          |            |           |             | PROJECTIONS | SNOT                     |                          |           | Active           | Active and Future projects | projects                 |
|--|-----------------|---|---------------------------|--------------------------------|----------------------------|-----------|--------------------------|------------|-----------|-------------|-------------|--------------------------|--------------------------|-----------|------------------|----------------------------|--------------------------|
| Methoding of 10 pmg Station of 10 pmg Stati  |                 |   |                           | -                              |                            |           | -                        | -          | -         | -           |             | 26                       | 1000                     | -         | 28-2029          | Future                     | Tot                      |
| Instructional         TorkI-like         Take and item (16)         Like (16)         Calaborational         Conditional         Conditional </td <td>103021</td> <td>Hardening of 10 Pump Stations (PS<br/>54,112,300,311,348,536,683,1043,1044</td> <td>16,569,604</td> <td>0</td> <td>16,569,604</td> <td>563,862</td> <td>1,475,024</td> <td>2,017,679</td> <td>3,212,099</td> <td></td> <td>3,400,940</td> <td>1,100,000</td> <td>300,000</td> <td>0</td> <td>•</td> <td>0</td> <td>16,569,60</td>  | 103021          | Hardening of 10 Pump Stations (PS<br>54,112,300,311,348,536,683,1043,1044   | 16,569,604                | 0                              | 16,569,604                 | 563,862   | 1,475,024                | 2,017,679  | 3,212,099 |             | 3,400,940   | 1,100,000                | 300,000                  | 0         | •                | 0                          | 16,569,60                |
| TELEMETERIOL         711,105   |                 |   | 27,480,105                | 1,586,262                      | 25,893,843                 | 760,209   | 3,079,631                | 3,456,119  | 4,802,369 | 5,600,000   | 5,045,515   | 2,850,000                | 300,000                  | •         | 0                | •                          | 25,893,84                |
| TUTAL-1023         Tatistic         STAID         Tation         Tatistic         Tatistic <thtatistic< th="">         Tatistic         <th< td=""><td>0621</td><td>TELEMETERING SYSTEM -</td><td>7,611,816</td><td>571,516</td><td>7,040,300</td><td>121,000</td><td>798,300</td><td>1,121,000</td><td>1,000,000</td><td>1,000,000</td><td>1,000,000</td><td>1,000,000</td><td>1,000,000</td><td>0</td><td>0</td><td>0</td><td>7,040,30</td></th<></thtatistic<>  | 0621            | TELEMETERING SYSTEM -   | 7,611,816                 | 571,516                        | 7,040,300                  | 121,000   | 798,300                  | 1,121,000  | 1,000,000 | 1,000,000   | 1,000,000   | 1,000,000                | 1,000,000                | 0         | 0                | 0                          | 7,040,30                 |
| Warterwirter Versity Urgadors         173.60.30         16.662.230         25.77.00         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.77.000         21.74.260         25.00.000         35.00  |                 |   | 7,611,816                 | 571,516                        | 7,040,300                  | 121,000   | 798,300                  | 1,121,000  | 1,000,000 | 1,000,000   | 1,000,000   | 1,000,000                | 1,000,000                | 0         | •                | 0                          | 7,040,30                 |
| Image: constrained by the constraned by the constrained by the constrained by the co   | 1024 100622     | WASTEWATER SYSTEM UPGRADES  | 173,550,380               | 16,928,130<br>16,928,130       | 156,622,250<br>156,622,250 |           | 21,745,250<br>21,745,250 | 22,500,000 |           |             | 20,000,000  | 15,000,000<br>15,000,000 | 15,000,000<br>15,000,000 | 0 0       | 0 0              | 0 0                        | 156,622,25<br>156,622,25 |
| MINTENANCE & UPCRADES         MINTENANCE  | 0623            | LIFT STATION STRUCTURAL   | 32,242,238                | 4,148,103                      | 28,094,135                 |           | 2,640,969                | 3,500,000  | 3,500,000 | 3,500,000   | 3,500,000   | 3,500,000                | 3,500,000                | 0         | o                | 0                          | 28,094,13                |
| Maculationand         3971368         739861         3231346         1073720         1074125         5000000         500000         500000  |                 | MAINTENANCE & UPGRADES<br>TOTAL - 1025  | 32,242,238                | 4,148,103                      | 28,094,135                 | 4         | 2,640,969                | 3,500,000  | 3,500,000 | 3,500,000   | 3,500,000   | 3,500,000                | 3,500,000                | 0         | 0                | 0                          | 28,094,1:                |
| Cultification<br>Cultification<br>Cultification<br>(Cultification<br>Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cultication<br>(Cultification<br>(Cultification<br>(Cultification<br>(Cul | 20806           | MISCELLANEOUS TOOLS AND   | 39,713,696                | 7,399,851                      | 32,313,845                 | 7         | 1,240,125                | 5,000,000  | 5,000,000 | 5,000,000   | 5,000,000   | 5,000,000                | 5,000,000                | 0         | 0                | 0                          | 32,313,8                 |
| Commentation<br>HEAXY CONSTRUCTION         46015603         5,586,603         5,425,000         7,245,000         7,245,000         7,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         0         0         0         0         1 <t< td=""><td>91729</td><td>EQUIPMENT<br/>VEHICLES/TRANSPORTATION</td><td>65,599,177</td><td>18,273,906</td><td>47,325,271</td><td>4,315,410</td><td>3,547,776</td><td>9,462,085</td><td>6,000,000</td><td>6,000,000</td><td>6,000,000</td><td>6,000,000</td><td>6,000,000</td><td>O</td><td>0</td><td>0</td><td>47,325,2</td></t<>  | 91729           | EQUIPMENT<br>VEHICLES/TRANSPORTATION  | 65,599,177                | 18,273,906                     | 47,325,271                 | 4,315,410 | 3,547,776                | 9,462,085  | 6,000,000 | 6,000,000   | 6,000,000   | 6,000,000                | 6,000,000                | O         | 0                | 0                          | 47,325,2                 |
| COUMMENT         TOTAL-1027         15,226,476         3,5260,360         15,060,000         15,000,000         10  | 01730           | EQUIPMENT<br>HEAVY CONSTRUCTION   | 46,015,603                | 9,586,603                      | 36,429,000                 |           | 7,245,000                | 5,000,000  | 4,000,000 | 4,000,000   | 4,000,000   | 4,000,000                | 4,000,000                | o         | 0                | 0                          | 36,429,0                 |
| WASTEWATE TREATMENT PLANTS         127,254,220         29,503,680         97,750,351         14,065,072         20,433,045         18,172,234         9,000,000         9,000,000         9,000,000         9,000,000         9,000,000         9,000,000         9,000,000         9,000,000         9,000,000            |                 |   | 151,328,476               | 35,260,360                     | 116,068,116                |           | 12,032,901               | 19,462,085 |           |             |             |                          | 15,000,000               | 0         | 0                | •                          | 116,068,1                |
| REHABILITATION         92,553         92,553         92,553         92,553         92,553         91,05,001         0  | 00627           | WASTEWATER TREATMENT PLANTS   |                           | 29,503,869                     | 97,750,351                 | 14        | 20,493,045               |            | 000,000,6 | 9,000,000,8 | 9,000,000   | 9,000,000                | 000'000'6                | 0         | 0                | 0                          | 97,750,3                 |
| TOTAL-1029         127,346,773         25,556,422         97,750,351         14,085,012         10,112,010         10,112,010         10           | 01732           | ECTS  | 92,553                    | 92,553                         | 0                          |           |                          |            | 0         | 0           | 0           | 0.000.000                | 000,000.6                | o o       | 0 0              | 0 0                        | 97,750,3                 |
| WWTP-VIDEO SURVEILANCE         4,641,916         0         4,641,916         1,461,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,161,700         4,160,700         0<  |                 | TOTAL - 1029  | 127,346,773               | 29,596,42                      | 97,750,351                 | 4         |                          |            | 0         | 0           | 0           | 0                        | 0                        |           | o                | 0                          | 4,641,9                  |
| CT-2A - CDWWTP - HLD 256,019,993 1,325,029 256,694,964 0 2,679,635 6,565,088 12,970,750 50,373,884 74,873,316 46,044,041 37,188,250 26,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 01885           | WWTP - VIDEO SURVEILANCE<br>SYSTEM TOTAL - 1032   | 4,641,916                 |                                | 4,641,916                  |           | 2,160,180                |            |           | 0           | 0           | 0                        | 0                        |           | •                | 0                          | 4,641,9                  |
| Improvements & Filtration Pilot Test<br>152,016,889 0 152,016,889 0 152,016,889 1,497,913 4,936,144 1,330,492 2,500,000 20,196,721 40,638,731 35,701,601 23,515,287 21,500,000 0 0 0<br>NT-20- NDWMTP - HLD Facilities 15,016,889 0 155,016,889 1,497,913 4,336,442 1,330,492 2,500,000 2,150,000 2,500,000 2,500,000 0 0 0 0<br>NT-20- NDWMTP - Municipal Injection 69,832,044 464,266 69,357,778 441,889 15,638,604 20,229,505 13,884,121 9,173,659 7,500,000 2,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 73010           | CT-20 - CDWAATP - HI D  | 258.019.993               |                                | 256,694,964                |           | 2,679,635                |            |           | 50,373,884  | 74,873,316  | 46,044,041               | 37,188,250               |           | 0                | 0                          | 256,694,5                |
|  | 02006           | Improvements & Filtration Pilot Test<br>NT-2C - NDVWTP - HLD Facilities<br>NE-2 - NDWVTP - Municipal Injection<br>Wells (WIFIA 1) | 152,016,889<br>69,832,044 |                                | 152,016,885<br>69,367,778  | -         |                          |            |           |             |             |                          | 23,515,28                | 21,500,00 | ٥ ٥ <sub>.</sub> | 00                         | 152,016,E<br>69,367,7    |

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| No         Current<br>and the interval<br>and t | WATER and SEWER            | As of: 9/30/2019  |  |                         |                          |            |            |             |                |              |            |             |             |            | Acti      | Active and Future projects | e project          |
|---|----------------------------|---|--|-------------------------|--------------------------|------------|------------|-------------|----------------|--------------|------------|-------------|-------------|------------|-----------|----------------------------|--------------------|
| eta         Material (s)         State (s)         S  |                            |   |  |                         | Remaining<br>Bond/Fund   |            |            |             |                | -            | PROJEC     |             |             |            |           |                            |                    |
| Derototion         Dispetition         State control         State contro         State control         State control<  | 10                         |   |  |                         | -                        | 2019-2020  |            | -           | -              | -            | -          |             | _           |            | 2028-2029 | Future                     | 00.00              |
| Marcalization         1 (5,61,35)         1 (5,61,35)         1 (5,61,35)         5 (5,00)         4,377,360         3 (5,03,61)         5 (5,53,63,60)         1 (5,151)         7 (00)         0           Marcalization         1 (5,61,53)         1 (5,61,53)         1 (5,00,13)         1 (5,151,53)         7 (00)         0           Marcalization         1 (5,61,53,55)         1 (5,61,53,55)         1 (5,61,53,55)         1 (5,00,13)         1 (5,151,53)         7 (00)         0   | forment                    | NE-1 - NDNANTP - Municipal Injection  | 83,605,072                             | 0                       | 83,605,072               | 788,827    | 2,607,926  | 1,138,204   |                |              |            | 19,190,371  | 17,500,000  | 6,000,000  | 0         | D                          | 83,605,072         |
| Main         Main <t< td=""><td>00000</td><td>Well PS<br/>CE 1 COMMTP - Municipal Injection</td><td>116.861.929</td><td>0</td><td>116,861,929</td><td>2,769,236</td><td>95,528</td><td>1,500,000</td><td></td><td></td><td></td><td>25,258,290</td><td>17,511,016</td><td>0</td><td>0</td><td>0</td><td>116,861,929</td></t<>   | 00000                      | Well PS<br>CE 1 COMMTP - Municipal Injection  | 116.861.929                            | 0                       | 116,861,929              | 2,769,236  | 95,528     | 1,500,000   |                |              |            | 25,258,290  | 17,511,016  | 0          | 0         | 0                          | 116,861,929        |
| Wite (WEM, 1)         Segr/726         0         969/726         (1,13)         5196/736         (1,13)         5196/736         (1,13)         5196/736         (1,13)         5196/736         (1,13)         5196/736         (1,13)  | 010001                     | Vell PS<br>cs - cowwre - Municipal Injection  | 130.616.355                            | 1,585,676               | 129,030,679              | 17,091,146 | 25,968,356 |             |                |              | 5,156,753  | 7,000,000   | o           | 0          | o         | 0                          | 129,030,679        |
| Bit with the interval in  |                            | UCE-2 - COWWIT - Multinoput injournal<br>Wells (WIFIA 1)<br>NT-3 - NDMMTP - FDB # 2 (Flectrical | 59,987,792                             | 0                       | 59,987,792               | 614,136    | 2,123,349  | 629,775     | 15,835         | 6,077,809 2  |            | 15,207,681  | 10,936,127  | 0          | 0         | 0                          | 59,987,792         |
| Contractive function         103.04.254         164.4.12         10.965.363         12.916.413         12.460.064         17.960.01         12.333493           EXENCTES FOR OLD PROBRAMAND         100.304.254         10.03.4024         10.650.464         12.460.664         12.460.664         12.460.664         12.000         12.000           EXENCTES FOR OLD PROBRAMAND         12.465.743         1003.300         151.492.400         21.18.862         3.521.366         15.758.913         2.645.017         3.523.637.752         6.00000           VASTERWATES         12.465.748         0         1.21.650         2.656.416         1.24.65.748         2.54.23.75         6.00000           VASTERWATES         12.465.748         2.765.740         2.17.85         4.67.772         2.64.747         2.54.23.76         5.000000           VASTERWATES         12.465.748         7.57.746         2.57.447         37.246.269         2.500000         2.500000           VASTERWATES         10.71.710         12.556.41         12.556.41         12.556.41         12.556.41         12.546.769         2.544.260         16.00000           VASTERWATES         10.71.710         11.51.200.56         11.71.51.66         16.51.72         2.844.96         7.500.00         2.544.76         2.544.56   | 000201                     | BID for HLD)(WIFIA 2)   | 40,011,285                             | 37,889,178              | 2,122,107                | 2,035,858  | 86,249     | o           | 0              | o            | 0          | 0           | 0           | 0          | 0         | 0                          | 2,122,107          |
| WARTER WARTER MATCHINE         153,495,703         151,482,403         5,51,365         5,554,017         7.023,172         45,723         2.263,737         2.263,756         5,00000           CT-3C.1-CDWMTP-EDE #7(HL)         152,465,708         1,033,00         12,426,748         422,826         2,867,10         0,059,464         165,778         0,0           | 102138                     | CENTRATE WELL (CE-3)<br>OWNERS REPRESENTATIVE<br>SEEWICES FOR OUI PROGRAM AND                   | -                                      | 18,644,122              | 84,660,132               | 10,955,383 | 12,998,460 | 14,191,413  | 13,888,419     | 12,450,698 1 | 0,034,259  | 7,908,001   | 2,233,499   | ٥          | 0         | 0                          | 84,660,132         |
| With A 1   | 00001                      | VASTEWATER SYSTEM<br>CT.3C 1 - CDWATP - EDB #2 (HLD)  |  | 1,003,303               | 151,492,400              | 2,118,892  | 3,521,366  |             |                | 30,231,722 4 | 6,723,734  | 25,283,756  | 5,000,000   | 0          | 0         | 0                          | 151,492,400        |
| Propertation (C12-30)         Control (C1   | 30000                      | (WIFIA 2)<br>COMMTB - Preliminary Site  | 12.426.784                             | 0                       | 12,426,784               | 422,828    | 286,710    | 10,059,464  | 1,657,782      | o            | 0          | o           | 0           | 0          | 0         | 0                          | 12,426,784         |
| Conditionation         22632,322         0         22632,322         22632,322         22632,322         22632,322         22632,322         2944,956         2944,956         0         0           NITZB- INUWNTP - Site Prep &<br>INTZB- INUWNTP - Site Prep &<br>INTZB- INUMNTP - Site Prep &         1,354,475,800         6,0911,574         1,257,404         2,643,656         1,45,647         1,354,475,860         1,354,475,860         1,354,475,860         1,257,844         1,57,202,561         3,16,382,444         2,944,956         1,35,844,175         1,253,642         1,25,716,966         1,45,716         2,944,956         1,45,844,175         1,253,643         1,25,716,966         1,45,910         2,44,956         2,44,956         1,45,844,175           VIGEADE OF MIAM SPRINGS PUMP         838,000         1,05,000         1,05,000         1,05,000         2,600,000         2,600,000         2,600,000         0<   |                            | Preparation (CT-2B)   | 152.665.428                            | 0                       | 152,665,428              | 2,279,440  | 1,709,580  |             |                | 38,189,147   | 17,248,269 | 25,542,950  | 15,000,000  | o          | 0         | 0                          | 152,665,428        |
| Item         Total - 1040         (354,475,650)         (0,911,574)         (1,235,564,276)         (1,27,205,612)         (216,822,445,607)         (316,822,445,607)         (316,822,445,607)         (316,822,445,607)         (316,822,445,607)         (316,822,445,667)         (316,822,445,676)         (316,822,446,676)         (316,822,446,676)         (316,822,446,676)         (316,822,446,676)         (316,822,467)         (316,822,471,216)         (316,822,472) <th)< td=""><td>103014</td><td>Secondary Clarifiers<br/>NT-28- NDVW/TP - Site Prep &amp;</td><td>22,632,322</td><td>٥</td><td>22,632,322</td><td>262,897</td><td>3,061,001</td><td>165,915</td><td>9,898,863</td><td>6,298,720</td><td>2,944,926</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>22,632,322</td></th)<>   | 103014                     | Secondary Clarifiers<br>NT-28- NDVW/TP - Site Prep &  | 22,632,322                             | ٥                       | 22,632,322               | 262,897    | 3,061,001  | 165,915     | 9,898,863      | 6,298,720    | 2,944,926  | 0           | 0           | 0          | 0         |                            | 22,632,322         |
| Draft         233,000         733,000         105,000         0           SPECIFICATIONS         TOTAL-1041         838,000         733,000         105,000         0           SPECIFICATIONS         TOTAL-1041         838,000         733,000         105,000         0           VMASTEWATER - PIPES AND         TOTAL-1041         838,000         733,000         105,000         0           VMASTEWATER - PIPES AND         TOTAL-1041         838,000         26,666,465         2,666,465         24,000,000         3,000,000           NIFRASTRUCTURE PROJECTS         25,666,465         2,666,465         2,666,465         2,666,465         2,000,000         3,000,000           SDWWTP - Headworks         2,377,050         2,377,056         2,377,056         2,092,227         2,092,227         2,002,207           SDWWTP - Headworks         2,377,050         2,486,266         3,357,015         2,77,001         2,092,227         2,002,207         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,002,227         2,022,227         2,026,27  |                            | Stormwater Total - 1040   |  | 60.911.574              | 1,293,564,276            |            |            | 106,008,481 | 129,202,561 2  | 32,458,607 3 | 16,882,404 | 209,636,691 | 128,884,179 | 53,500,000 | 0         |                            | 0 1,293,564,276    |
| STATION AND CONTRACT         STATION AND CONTRACT           STATION AND CONTRACT         TOTAL-1041         \$358,000         733,000         105,000         0         75,000         5,000         5,000         0         0         0         0         0         0         0         75,000         5,000         5,000         3,000,000   | 101796                     | UPGRADE OF MIAMI SPRINGS PUMP   |  | 733,000                 | 105,000                  |            |            | 25,000      | 5,000          | o            | o          | 0           | ٥           | o          | 0         | 0                          | 105,000            |
| TOTAL-1041         838,000         733,000         103,000         3,000,000         3,0  |                            | STATION AND CONTRACT<br>SPECIFICATIONS  |  |                         | 101 000                  |            |            | 25,000      | 5.000          | 0            | 0          | 0           | 0           | 0          |           | 0 0                        | 105,000            |
| 101957         WASTEWATER - PIPES AND         26,666,456         2,666,456         2,666,456         2,4,000,000         3,000,000 <td></td> <td>TOTAL - 1041</td> <td></td> <td>135,000</td> <td>000'001</td> <td>k</td> <td>č</td> <td>000 000 0</td> <td></td> <td>000 000 8</td> <td>3,000,000</td> <td>3.000.000</td> <td>3,000,000</td> <td>0</td> <td></td> <td>0</td> <td>0 24,000,000</td>   |                            | TOTAL - 1041  |  | 135,000                 | 000'001                  | k          | č          | 000 000 0   |                | 000 000 8    | 3,000,000  | 3.000.000   | 3,000,000   | 0          |           | 0                          | 0 24,000,000       |
| TOTAL - 1042         26,664,465         2,666,466         2,000,000         3,000,000         0 <th0< th="">         0         0</th0<>   | 2 101967                   | WASTEWATER - PIPES AND<br>INFRASTRUCTURE PROJECTS   |  | 2,666,466               | 24,000,000               | ຕໍ່        |            |             |                | 3 000.000    | 3.000.000  | 3,000,000   | 3,000,000   | 0          |           | 0                          | 0 24,000,000       |
| 102500       SDWMTP - Headworks       2,379,293       287,066       2,092,227       2,092,227       0   |                            | TOTAL - 1042  |  | 2,666,466               | 24,000,000               |            |            | 000'000'0   |                |              |            |             |             |            |           |                            |                    |
| 102501       SDWMTP - Oxygen Production       18,597,391       4,885,296       13,712,095       5,711,101       4,747,496       2,747,056       0       0       0         102502       SDWMTP - Oxygenation Trains       5,767,010       2,409,995       3,357,015       270,283       1,295,862       1,446,802       344,058       0       0       0       0         102503       SDWMTP - Choine Building       2,473,750       126,908       2,346,842       30,733       563,586       1,627,101       185,410       0       0       0       0         102503       SDWMTP - Choine Building       2,473,750       126,908       2,346,842       30,733       550,558       1,627,101       185,410       0       0       0       0       0       0       0       0       10       0       10       102504       550,47162       15,471,172       8,584,703       0       0 <t< td=""><td></td><td></td><td>2,379,293</td><td>287,066</td><td>2,092,227</td><td>N</td><td></td><td>0 757 0</td><td>00</td><td>00</td><td>00</td><td>00</td><td></td><td>00</td><td></td><td>00</td><td>0 13,712,095</td></t<>  |                            |   | 2,379,293                              | 287,066                 | 2,092,227                | N          |            | 0 757 0     | 00             | 00           | 00         | 00          |             | 00         |           | 00                         | 0 13,712,095       |
| SDWMTP - Oxygenation Trains         5,767,010         2,409,995         5,557,010         2,409,995         5,557,010         1,527,101         155,410         0 <td></td> <td></td> <td>18,597,391</td> <td>4,885,296</td> <td>13,712,095</td> <td>ō.</td> <td></td> <td></td> <td>344.068</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td>  |                            |   | 18,597,391                             | 4,885,296               | 13,712,095               | ō.         |            |             | 344.068        | 0            | 0          | 0           |             |            |           |                            |                    |
| SDWMTP - Chlorine Building 2,4/3,750 1,20,500 2,59,507 3,504,762 15,401,172 8,584,033 0 0 0 0 0 SDWMTP - Effluent Pump Station 35,906,167 3,416,200 33,489,567 3,519,555 24,712,749 15,473,596 9,299,794 7,000,000 0 Buildings Buildings  | 102502                     |   | 5,767,010                              | 2,409,995               | CLU, 165,5               |            | 9          | 1.627.101   | 185,410        | 0            | 0          | 0           |             |            |           |                            | 2,346,842          |
| Buildings   | 102503<br>102504<br>102506 |   | 2,473,730<br>36,906,167<br>127,474,921 | 3,416,200<br>39,469,227 | 33,489,967<br>88,005,694 |            |            |             | 0<br>9,299,794 | 000'000'2    | 00         | 00          |             |            |           |                            |                    |
|   |                            | Buildings   |  |                         |                          |            |            |             | •              |              |            |             |             |            |           | 9/14/202                   | 9/14/2020 14:20 PM |

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Prepared by Capital Planning and Coordination Section Page 6 of 11



| Model <th< th=""><th>Sub-Projec<br/>Sub-Projec<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>10250<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>102505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>100505<br/>10050505<br/>100505<br/>100505<br/>100505<br/>100505<br/>1005050</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<> 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|   |             |            |             |            |  |            |            |             |            |            |           |         |          |        |            |
|--|--|---|-------------|------------|-------------|------------|--|------------|------------|-------------|------------|------------|-----------|---------|----------|--------|------------|
|  | Sub-Projec<br>102503<br>102503<br>102509<br>102510<br>102509<br>102500<br>102501<br>102601<br>102603<br>102605<br>102605<br>102605   |   |             |            | Remaining   |            |  |            |            |             | PROJEC     | SNOL       |           |         |          |        |            |
| Mathematic         Mathematic <thmathematic< th="">         Mathematic         Mathemat</thmathematic<>  | Sub-Project<br>102507<br>102508<br>102509<br>102509<br>102509<br>102509<br>102503<br>102503<br>102605<br>102605<br>102605<br>102605  |   | Bond/Fund   |            | -           | -          | -  | -          | -          | -           | -          | -          | 1         |         | 128-2029 | Future | Total      |
| Stronth         Control         Control <t< th=""><th></th><th></th><th>Internation</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>6 000 000</th><th>C</th><th>0</th><th>0</th><th>0</th><th>95,868,925</th></t<>   |  |   | Internation |            |             |            |  |            |            |             |            | 6 000 000  | C         | 0       | 0        | 0      | 95,868,925 |
| Structur - Loc formiount relative<br>structure - Loc formiont relative<br>structur  |  | WWTP - Dewatering Facility                        | 98,150,408  | 2,281,483  | 95,868,925  | 461,514    |  |            |            |             | ליחחהיהה   | 00000000   |           |         | 0        | 0      | 636,49     |
| Struwthr - Cherchender         Trock-sile         Gartyr         Stack         Trock-sile         Troc  |  | WMTP - FOG Removal Facility                       | 8,194,768   | 7,558,274  | 636,494     | 636,494    | 0  | 0          | 0          |             |            |            | 0 0       |         |          | 0      | 16.442.81  |
| Simurth - Communic functional         (1,40)(7)         (1,22)(3)         (2,30  |  | WWWTP - Order Control                             | 17.054,896  | 612,077    | 16,442,819  | 693, 191   | 3,495,612  | 10,136,614 | 2.111,402  |             |            |            |           |         |          |        | 13 387 53  |
| Signifiant         Colorinal Contract Chanker         5 (16) (16) (16) (16) (16) (16) (16) (16)  |  | WMATP - General Flectrical                        | 14.460.701  | 1,073,177  | 13,387,524  | 2,057,719  | 5,970,617  | 5,359,188  | 0          | 0           |            |            | 2 0       |         | o c      | 0 0    | 2 858 75   |
| Structural<br>Construct - Electrical Improvements         S15/201         S12/44/50         S167/2015         S17/2015   |  | WWTP - Chlorine Contact Chamber                   | 5,189,149   | 2,330,395  | 2,858,754   | 1,722,794  | 1,135,960  | 0          | 0          | 0           | 0          | C          | c         | 0       | •        | 2      | inonit.    |
| Commentance         Grand Size         Size <td></td> <td>uctural</td> <td></td> <td></td> <td></td> <td></td> <td>the second s</td> <td></td> <td></td> <td>c</td> <td>c</td> <td>¢</td> <td>C</td> <td>C</td> <td>0</td> <td>0</td> <td>13.234.59</td>  |  | uctural   |             |            |             |            | the second s |            |            | c           | c          | ¢          | C         | C       | 0        | 0      | 13.234.59  |
| Convert P- Building imponenties         4,405 (b)         770,057         <  |  | WWWTP - Electrical Improvements                   | 16,746,895  | 3,512,303  | 13,234,592  | 2,697,144  | 8,977,053  | 1,560,395  | 0 1        |             |            | 5 C        |           |         | . c      | 0      | 703.02     |
| Monomics Jerrit<br>(20)WITP - Meanware Plant (20)         18,45(4)         71,400.05         13,740.05   |  | WAATTD - Ruilding improvements                    | 4.403.590   | 3,700,567  | 703,023     | 693,412    | 9,611  | 0          | 0          | 0           |            |            |           |         |          |        | 1 478 06   |
| Convertive Healer         206/378         6:6:97         4:7:36         7:00           |  | adverte Diant 1                                   | 18.884.148  | 17,406,055 | 1,478,093   | 1,478,093  | 0  | 0          | 0          | 0           | 0          |            |           |         |          | 0 0    | 542 TS     |
| Common         Common <thcomm< th="">         Comm         Comm</thcomm<>  |  | WAATE Headworks Plant 2                           | 9 205 763   | 8.561.977  | 643,786     | 613,724    | 30,062   | 0          | 0          | 0           | 0          | 0          |           |         |          |        | Fect       |
| Common - Congregation frame Plant         17.234 bit<br>(1.234)         4.747/28         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.56.37         14.000 / 14.55.30         10.01 / 10.01 / 10.01         0   |  | WWWIT - Redworks I will +                         | 2 276 304   | 2.153.130  | 123,174     | 75,616     | 47,559   | 0          | 0          | 0           | 0          | 0          |           |         |          |        | TATAT      |
| COMMTP - Secretidary Clarifiers Plant         Tages         Tages <thtages< th="">         Tages</thtages<>  |  | WWWTF - OXygeriation Trains Plant 2               | 11 224 861  | 6.750.134  | 4.474.728   | 1,410,693  | 3,064,035  | 0          | 0          | 0           | 0          | 0          |           |         |          |        | 1 000 01   |
| Commer-secondary Clarifiers Plant         15.244.244         2.060.304         4,153.960         27719.365         37,179         37,179         37,173         365.371         0 <th< td=""><td></td><td>WWWTF - Oxygenation frames frames</td><td>13,108,405</td><td>74,694</td><td>13,033,711</td><td>227,938</td><td>2,171,511</td><td>4,698,411</td><td>4,576,378</td><td>1,223,069</td><td>125,590</td><td>10,814</td><td>o</td><td>0</td><td>D</td><td>0</td><td>1'000'01</td></th<>  |  | WWWTF - Oxygenation frames frames                 | 13,108,405  | 74,694     | 13,033,711  | 227,938    | 2,171,511  | 4,698,411  | 4,576,378  | 1,223,069   | 125,590    | 10,814     | o         | 0       | D        | 0      | 1'000'01   |
| COMMIT - Secondary Latinate rank         Commentance         Commentance <thco< td=""><td></td><td></td><td>ANC NOT OF</td><td>2080304</td><td>14 153 940</td><td>2.376.955</td><td>3.719.380</td><td>4,764,898</td><td>2,429,396</td><td>863,311</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>14,153,940</td></thco<>  |  |   | ANC NOT OF  | 2080304    | 14 153 940  | 2.376.955  | 3.719.380  | 4,764,898  | 2,429,396  | 863,311     | 0          | 0          | 0         | 0       | 0        | 0      | 14,153,940 |
| CowmrtyRS hund Stations Planti         24,57,473         739,587         21,637,568         3553,156         64,43,574         538,150         64,45,57.5         339,151         0  |  | DWMTP - Secondary Clarifiers Plant                | 447 407 01  | too'ooo'z  |             |            |  |            |            |             |            |            |           | 1       |          | •      | 0 200 10   |
| COMMTP - RS Pump Stations Failth         Common Part         Common Part <thco< td=""><td></td><td></td><td>27A 72A CC</td><td>799 537</td><td>21 637 936</td><td>335.715</td><td>648,263</td><td>2,819,311</td><td>6,333,150</td><td>6,448,641</td><td>4,663,725</td><td>389,131</td><td>0</td><td>•</td><td></td><td></td><td>21,001,3</td></thco<>  |  |   | 27A 72A CC  | 799 537    | 21 637 936  | 335.715    | 648,263  | 2,819,311  | 6,333,150  | 6,448,641   | 4,663,725  | 389,131    | 0         | •       |          |        | 21,001,3   |
| CDWMTP - Filtering mastering         Statustion         Tigeting         Statustion  |  |   | 275 000 00  | ARD 170 T  | 25 648 391  | 3 840 162  | 6.548.430  | 7.174,624  | 4,433,845  | 3,651,330   | 0          | 0          | 0         | D       | 0        |        | C,040,02   |
| CDWMTP - Effect Pump Station         Zystation         Zystation <thzystati< td=""><td></td><td>DWWTP - RS Pump stations Plant 2</td><td>CIC'076'70</td><td>1 700 454</td><td>72 330 034</td><td>15 217 969</td><td>8 112 065</td><td>4.000.000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2/,330,0</td></thzystati<>   |  | DWWTP - RS Pump stations Plant 2                  | CIC'076'70  | 1 700 454  | 72 330 034  | 15 217 969 | 8 112 065  | 4.000.000  | 0          | 0           | 0          | 0          | 0         | 0       | 0        | 0      | 2/,330,0   |
| CDWMTP - Digesters Pair/1         1,730,53         5,730,53         5,730,53         5,733,53         5,773,53         5,773,53         5,773,53         5,773,53         5,773,53         5,773,53         5,773,53         5,773,53         7,730,53         7,730,53         7,730,53         7,730,53         7,730,53         7,733,53         7,730,53         7,730,53         7,730,53         7,730,53         7,730,53         7,730,53         7,733,53         7,730,53         7,733,53         7,730,53         7,733,53         7,733,53         7,733,53         7,730,53         7,733,53         7,733,53         7,733,53         7,733,53         7,733,53         7,733,53         7,733,53         7,733,53         7,733,53         7,733,53         7,744,53         7,744,53         7,744,53         7,744,53         7,754,63         7,74   |  | DWWTP - Effluent Pump Station                     | 23, 123,400 | 104'00''   | 7 614 951   | 212 134    | 217.183  | 1.316.916  | 3.888,706  | 1,875,667   | 104,345    | 0          | 0         | 0       | 0        | 0      | 7,614,9    |
| CDWWITP - Digesters Paint2         T/T.437/13         Set/14/16         Set/14/  | -  | DWWTP - Digesters Plant 1                         | 105,305,1   | ĩ          | 000 139 00  | 14 172 001 | 12 328 071   | 17 891 568 | 9 263 378  | 6.500,000   | 3.500,000  | 2,000,000  | 0         | 0       | 0        | 0      | 62,657,0   |
| CDWMTP - Devicating         75,573         Support   | 7  | DWWTP - Digesters Plant 2                         | 117,431,313 |            | 000' /00'70 | 100'011'11 | 17,000 410   |            |            |             | 22,500,000 | 16,500,000 | 8,000,000 | 0       | 0        | 0      | 148,574,1  |
| CDWMTP - Chlomation Facilities         25,670,650         22,763,553         2,790,017         2,703,553         2,790,017         2,778,556         7,83,755         0 <th< td=""><td>2</td><td>DWWTP - Dewatering Building</td><td>151,528,271</td><td>2,954,141</td><td>148,5/4,130</td><td>710'176</td><td>11,000,11</td><td>1</td><td>2</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2,906,0</td></th<>   | 2  | DWWTP - Dewatering Building                       | 151,528,271 | 2,954,141  | 148,5/4,130 | 710'176    | 11,000,11  | 1          | 2          |             | 0          | 0          | 0         | 0       | 0        | 0      | 2,906,0    |
| CDWMTP - Co-Gen Facility         SS,808,631         42,030,309         11,7(3,222         6,143,450         7,305,465         7,305,471         2,335,396         2,43,112         145,423         7,24,412         3,335,396         2,43,112         145,423         7,24,414         0<   | 2  | DWWTP - Chlorination Facilities                   | 25,670,660  | 22,764,583 | 2,906,077   | 2,303,320  | 101.2  | o c        |            |             | c          | 0          | 0         | 0       | 0        | 0      | 11,778,3   |
| CDWMTP - Pump Station 1         8.342,164         6,143,460         2,196,713         416,246         0  |  | DWWTP - Co-Gen Facility                           | 53,808,631  | 4          | 11,778,322  | 6,794,56/  | 4,983,755  |            |            | o c         | o c        | 0 0        | 0         | 0       | 0        | 0      | 2,198,715  |
| CDWMTP - Pump Station 2         9.809,888         5,502,872         4,306,368         3,490,179         410,446         0  | Ē  | DWWTP - Pump Station 1                            | 8,342,164   |            | 2,198,714   | 21,98,75   | 0  |            |            |             |            |            | 0         | 0       | 0        | 0      | 4,306,965  |
| CDWMTP-Ventilation Improvements         975,379         517,688         447,681         415,440         41,141         Value   |  | DWWTP - Pump Station 2                            | 9,809,838   |            | 4,306,966   | 3,890,719  | 410,240  |            |            | o c         | • c        |            | 0         | 0       | 0        | 0      | 457,681    |
| CDWWTP - REHABILITATION OF         2.270,452         0         2.270,452         420,336         420,336         421,145         333,337         333,371         0   |  | DWWTP -Ventilation Improvements                   | 975,379     | 517,65     | 457,681     | 416,540    | 41,141   | 0          | 000000     | CFF CFC     | 16A 643    | 128.612    | 79.414    | 0       | 0        | 0      | 2,270,462  |
| WALKWAYS         T4516,741         8,852,622         65,664.119         10,607,331         15,679,621         77,146,210         12,230,951         7,500,000         2,500,000            |  | DWWTP - REHABILITATION OF                         | 2,270,462   |            | 2,270,462   | 420,316    | 106.104  | 422,412    | 202, 230   | 240,112     |            |            |           |         |          |        |            |
| CDWWTP - Oxygen Production         745/6/741         8/55/6/23         5/5/6/34         8/95/6/22         7/54/897         5/779/72         4/890,404         4/681,269         363,371         0         0           CONWTP - Oxygen Production         111,044,019         20/585/706         90,406,313         17,997,357         18,094,176         16,112,145         14,955,622         7/54,897         5/779,072         4,890,404         4,681,269         363,371         0  | \$   | ALKWAYS AND STAIRWAYS                             |             |            | 01010000    |            | 15 670 697   | 17 146 210 | 12 220 951 | 7 500 000   | 2.500.000  | 0          | 0         | 0       | 0        | 0      | 65,664,119 |
| CONSENT DECREE PROGRAM 111,044,019 20,635,/06 50,406,513 1,534,531 1,534,531 1,534,531 1,534,531 1,534,531 1,534,531 1,534,531 1,534,531 1,534,531 1,5320,565 7,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |  | DWWTP - Oxygen Production                         | 74,516,741  |            | 611,400,00  |            | 10,013,021   | 16 110 145 | 14 955 622 | 7 544 897   | 5,779,072  | 4,890,404  | 4,681,269 | 363,371 | 0        | 0      | 90,408,3   |
| WANAGEMENT         WanAGEMENT         0  |  | ONSENT DECREE PROGRAM<br>ANAGEMENT & CONSTRUCTION | 111,044,019 |            | 90,406,313  |            | nu tonioi  |            |            |             |            |            |           |         |          |        |            |
| NDWMTP - Headworks and Sludge 33.253,560 30.699.222 2.554,338 2,554,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 2  | ANAGEMENT   |             |            |             |            | , 1<br>  |            |            | c           | c          | c          | c         | o       | 0        | 0      | 2,554,3    |
| Degritting Transfer         0  |  | DWMTP - Headworks and Sludge                      | 33,253,560  |            | 2,554,338   |            | 0  | 9          | 5          | D           | 5          | 2          |           |         | 6        |        |            |
| Control - Frincip damage d<br>NDNWMTP - Oxyverine transing damage dama<br>NDNWMTP - Oxyverine transing damage damag<br>NDNWMTP - Oxyverine transis damage dama  |  | egritting Transfer                                |             |            | 53,618,377  |            | 18,463,271   | 13,320,565 | 7,000,000  | 0           | 0          | o          | 0         | 0       | 0        | 0      | 53,618,3   |
| NDWWTP - Oxygenation Trains 66,342,898 848,964 65,439,393 2,248,340 3,028,864 6,144,768 18,412,905 22,/80,5/4 12,675,494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |  | portrol   |             |            |             |            |  |            |            |             | 101 020 01 | \$         | c         | c       | c        | C      | 65.493.9   |
| NUMMIT - Oxyoan manuful   |  | DIAMATE - Ownenstion Trains                       | 66.342.898  |            | 65,493,934  |            | 3,028,864  | 6,144,768  |            | 4/C'/18/177 | 12,0/0,404 |            |           |         |          | c      | AR 765     |
|  |  | DWWTP - Oxygenerican                              | 47,436,650  |            | 1           |            | 1,661,251  | 4,473,825  | 14,478,558 | 15,928,058  | 8,938,130  | D          | 0         | c       | 2        | 2      | ino l'ot   |

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Miami-Dade Water and Sewer Department PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN



MIAMHDADE COUNT WATER and SEWER

Miami-Dade Water and Sewer Department PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN

Projection by Project Sub-Project by Year - Wastewater

Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments Active and Future projects

| Allocation 2019-2020<br>26,263,065 6,108,261<br>14,100,444 7,834,869<br>122,285 101,856<br>2,418,313 161,241<br>2,418,313 161,241 |  |   |   |   | PROJECTIONS  | ONS   |  |  |  |   |  |
|---|--|---|---|---|--|---|--|--|--|---|--|
| 065 6,108,261<br>444 7,834,869<br>285 101,856<br>313 161,241  | 2020-2021 20   | 2021-2022 202   | 2022-2023 202   | 2023-2024 202   | 2024-2025 20   | 2025-2026   | 2026-2027  | 2027-2028  | 2028-2029  | Future  | Total  |
| 444 7,834,869<br>285 101,856<br>313 161,241   | R 029 142  | 6711.054 2  | 2.772.423 1   | 1.857,513   | 784,672  | 0   | 0  | 0  | 0  | 0   | 26,263,065   |
| 285 101,856<br>313 161,241  | 5 265 574  |   |   | 0   | 0  | 0   | 0  | 0  | 0  | 0   | 14,100,443   |
| 313 161,241   | UEVUC  | 0   | 0   | 0   | 0  | 0   | 0  | 0  | 0  | 0   | 122,286  |
|   | 1.336.412  | 920,660   | 0   | 0   | 0  | 0   | 0  | 0  | 0  | 0   | 2,418,313  |
| 571 711,333,138   | 1,004,832,571 177,333,738 210,944,226 206,232,271 164,482,677  | 06,232,271 164  | 482,677 128   | 128,857,986 73  | 73,938,661 2   | 29,918,961  | 12,760,683   | 363,371  | 0  | 0   | 1,004,832,574  |
| in all late   |  | •   | c   | 4   | •  | c   | c  | c  | C  | 0   | 222.001  |
| 222,001 222,001   | 0  | 0   | 0   | þ   | þ  | 5   |  | 5  |  | 5   |  |
| 101,232 101,231   | 0  | 0   | 0   | ٥   | 0  | a   | 0  | 0  | 0  | 0   | 101,231  |
| 8.873.865 8,536,228   | 337,637  | ٥   | 0   | 0   | 0  | 0   | ٥  | 0  | 0  | 0   | 8,873,865  |
|   | 243,311  | 500,000   | 1,040,608 1   | 1,410,751   | 0  | 0   | 0  | U  | 0  | 0   | 5,060,386  |
|   |  |   |   |   |  |   |  |  |  |   |  |
| 14,257,485 10,725,176   | 580,948  | 500,000   | 1,040,608 1   | 1,410,751   | •  | •   | •  | 0  | •  | •   | 14,251,483   |
| 921,412 921,413   | 0  | ٥   | 0   | 0   | 0  | 0   | 0  | U  | 0  | 0   | 921,413  |
|   | PT7 007 1  | C   | 0   | 0   | 0  | 0   | 0  | 0  | 0  | 0   | 10,544,096   |
| 5   | 56.611   | 0   | 0   | 0   | 0  | 0   | 0  | 0  |  |   | 1,032,585  |
|   | 0  | 0   | 0   | 0   | 0  | 0   | 0  | 0  |  | 0   | 1,400,072  |
|   |  |   | •   | c   | c  | c   | C  |  |  |   | 1.111.753  |
| -   | 1  | <b>.</b>  |   |   |  |   | 0 0  |  |  |   | 5 625.971  |
| ŝ   |  | 0   | 0   | a   | 5  | 5   | 5  |  |  |   |  |
| 11,563,086 2,560,962  | 6,981,337  | 2,020,788   | 0   | 0   | 0  | 0   | 0  | Ţ  |  |   | 11,563,087   |
|   |  | 1   |   | c   | c  | c   | c  |  |  |   | 17 715   |
|   |  | 0   |   |   | <b>o</b> 0   | 0 0   | 0 0  |  |  |   | 164 269  |
| -   |  | 0   | o   | o   | 5  | Þ   | 5  |  |  |   | 5  |
|   |  | 0   | 0   | 0   | 0  | 0   | 0  |  |  |   | 1,699,605  |
|   |  | 0   | 0   | 0   | 0  | 0   | 0  |  |  |   | 248,457  |
|   |  |   |   |   | 4  |   |  |  |  |   |  |
| 123,218 123,218   | 0  | 0   | 0   | 0   | 0  | 0   | ٥  |  |  |   |  |
| 830,794 826,414   | 4,380  | o   | 0   | 0   | 0  | 0   | 0  |  |  |   |  |
| 1,485,289 1,485,289   | 0  | 0   | 0   | 0   | 0  | o   | 0  |  |  |   | 207'C04'1  |
| Prepared by C   | Capital Planning   | g and Coordin   | ation Section   | 12  |  |   |  |  |  | 9/14/202  | 9/14/2020 14:20 PM   |
|   | 14,551,405 10,125,110<br>921,412 921,413<br>1,002,586 9,123,317<br>1,002,586 9,123,317<br>1,111,752 1,111,753<br>5,525,971 5,159,149<br>11,553,086 2,560,962<br>147,715 15,159,149<br>147,715 15,159,140<br>145,239 1,699,505<br>248,457 219,810<br>123,218 123,218<br>123,218 123,218<br>123,228 1,485,289<br>1,485,289 1,485,289 | 412         921,413         0           412         921,413         0           696         9123,317         1,420,779           586         975,974         56,611           672         1,400,072         0           752         1,111,753         465,822           971         5,159,149         465,822           752         1,111,753         0           775         1,111,753         26,961,337           715         5,159,149         465,822           715         15,355         2,360           715         15,355         2,360           715         15,355         2,360           7715         15,355         2,360           7715         15,355         2,360           7715         15,355         2,360           7715         15,355         2,360           7716         15,355         2,8647           7718         123,218         0           7,794         826,414         4,380           7,793         1,485,289         1,485,289         0           7,293         1,485,289         0         0 | 412         921,413         0         0           696         9;123,317         1,420,779         0         0           696         9;123,317         1,420,779         0         0           686         9;123,317         1,420,779         0         0           686         9;5,5,413         56,611         0         0           752         1,111,753         6,613         0         0           775         1,111,753         466,822         0         0           775         1,111,753         466,822         0         0           7715         15,159,149         466,822         0         0           7715         15,355         2,360         0         0           7715         15,355         2,360         0         0           7715         15,355         2,360         0         0           7715         15,356         28,647         0         0           7,518         123,218         0         0         0           7,748         123,218         0         0         0           7,798         1,485,289         0         0         0 | Instant         Descent         Descent <t< td=""><td>Instruct         Description         Description</td><td>Instant         Description         &lt;</td><td>Optimization         Optimization         Optimization&lt;</td><td>Optimization         Optimization         Optimization&lt;</td><td>Instration         Description         <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<></td><td>Ref 1, 1, 1, 1, 1, 23, 317         0<!--</td--><td>Ref = 1         Control = 1         <thcontrol 1<="" =="" th=""> <t< td=""></t<></thcontrol></td></td></t<> | Instruct         Description         Description | Instant         Description         < | Optimization         Optimization< | Optimization         Optimization< | Instration         Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<> | Ref 1, 1, 1, 1, 1, 23, 317         0 </td <td>Ref = 1         Control = 1         <thcontrol 1<="" =="" th=""> <t< td=""></t<></thcontrol></td> | Ref = 1         Control = 1 <thcontrol 1<="" =="" th=""> <t< td=""></t<></thcontrol> |

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| MIAMHDADE<br>COUNT<br>WATER and SEWER | Projection by Project Sub-Project by Year - Wastewater<br>As of: 9/30/2019                                       | ject by Yea               | ır - Wastewat  |                           |                        |                        |                         |                         |                         |                         |                          |                         |                         |           |        |                           |
|---------------------------------------|--|---------------------------|----------------|---------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|-----------|--------|---------------------------|
|                                       |  | -                         | Expenditures   | Remaining                 |                        |                        |                         |                         |                         | PROJECTIONS             | SNOT                     |                         | -                       |           |        |                           |
|                                       |  | Allocation                | 6              | -                         | 2019-2020              | 2020-2021 2            | 2021-2022 20            | 2022-2023 20            | 2023-2024 20            | 2024-2025 2             | 2025-2026 2              | 2026-2027 2             | 2027-2028               | 2028-2029 | Future | Total                     |
| Proj Sub-Project                      | Ante Inter   | 113 DD7 254               | 76 238 931     | 1 3                       | 25,786,600             | 8,960,936              | 2,020,788               | 0                       | 0                       | 0                       | 0                        | 0                       | 0                       | 0         | 0      | 36,768,324                |
| 1047 103000                           | WASTEWATER COMMERCIAL<br>CORRIDORS ECONOMIC  | 100,800,000               | 4,474,720      | 96,325,280                | 8,721,440              | 13,374,640             | 25,854,880 2            | 27,140,880 1            | 14,201,440              | 5,312,000               | 1,720,000                | 0                       | 0                       | 0         | 0      | 96,325,280                |
| 103001                                | DEVELOPMENT - GRAVITY AND<br>FORCE MAINS<br>VMSTEVWATER COMMERCIAL<br>CORRIDORS ECONOMIC                         | 25,200,000                | 1,118,680      | 24,081,320                | 2,180,360              | 3,343,660              | 6,463,720               | 6,785,220               | 3,550,360               | 1,328,000               | 430,000                  | 0                       | o                       | 0         | 0      | 24,081,320                |
|                                       | DEVELOPMENT - PUMP STATIONS<br>TOTAL - 1047  | 126,000,000               | 5,593,400      | 120,406,600               | 120,406,600 10,901,800 | 16,718,300             | 32,318,600              | 33,926,100 17,751,800   | 17,751,800              | 6,640,000               | 2,150,000                | 0                       | 0                       | 0         | 0      | 120,406,600               |
| 101757                                | Ct -1 - Downtown Transmission FM   | 37,324,750                | 29,819,966     | 7,504,784                 | 6,500,000              | 502,392                | 502,392                 | o                       | o                       | 0                       | 0                        | 0                       | 0                       | 0         | 0      | 7,504,784                 |
| 10/101 0001                           |  | 25.304.471                | 8,921,202      | 16,383,270                | 0                      | 2,000,000              | 2,000,000               | 2,000,000               | 2,000,000               | 2,000,000               | 2,000,000                | 4,383,270               | o                       | o         | 0      | 16,383,270                |
| 10000                                 | (WDWRRF) (WT-1L)<br>CT 1P SDWMTP - Step Feed &   | 126.389.406               | 10,138,857     | 116,250,549               | 1,780,388              | 2,125,255              | 13,930,599              | 20,259,839              | 24,310,893 1            | 18,433,395              | 18,410,180               | 17,000,000              | 0                       | o         | 0      | 116,250,549               |
| 102056                                | Oxygenation Train Rehab  | 88.161.724                | 9,187,093      | 78,974,631                | 1,643,613              | 6,879,450              | 13,587,273              | 19,978,354              | 15,885,941              | 13,500,000              | 7,500,000                | o                       | 0                       | o         | 0      | 78,974,631                |
| 102150                                | Oxygenation Train<br>SF-2 - SDVMTP - Municipal Injection   | 37,528,973                | 464,793        | 37,064,180                | 14,865,667             | 10,325,791             | 6,926,233               | 4,946,489               | 0                       | 0                       | ٥                        | 0                       | 0                       | 0         | 0      | 37,064,180                |
| 103008                                |  | 14,381,156<br>81,265,218  | 00             | 14,381,156<br>81,265,218  | 450,490<br>963,956     | 62,220<br>2,180,520    | 750,000<br>6,798,696    | 750,000<br>8,197,017    | 750,000<br>7,125,029    | 750,000<br>7,500,000    | 4,000,000<br>12,500,000  | 4,000,000<br>26,000,000 | 2,868,446<br>10,000,000 | 00        | 00     | 14,381,156<br>81,265,218  |
| 103010                                |  | 96,523,468<br>138,087,058 | 0<br>5,248,305 | 96,523,468<br>132,838,753 | 956,728<br>4,871,965   | 4,761,112<br>3,237,499 | 6,173,487<br>12,976,227 | 6,794,370<br>15,766,272 | 6,228,098<br>20,801,431 | 6,000,000<br>35,185,358 | 22,500,000<br>23,000,000 | 26,000,000              | 17,109,673<br>0         | 00        | 00     | 96,523,468<br>132,838,752 |
| 310001                                |  | 6.243,600                 | 0              | 6,243,600                 | 1,248,720              | 4,370,520              | 624,360                 |                         |                         | 0                       |                          | 0                       | 0                       | 0 0       | 0 0    | 6,243,600<br>587 429 608  |
| -Incol                                |  | 651,209,825               | 63,780,216     | 587,429,609               | 33,281,527             | 36,444,759             | 64,269,267              | 78,692,341              | 77,101,392              | 83,368,753              |                          | 89,910,180 94,383,270   | 29,9/8,113              | 5         | 2      |                           |
| 1049 100984                           | REFURBISH STRUCTURES IN PUMP   | 2,315,688                 | 15,688         | 2,300,000                 | 600,000                | 400,000                | 400,000                 | 300,000                 | 300,000                 | 300,000                 | 0                        | 0                       | a                       | 0         | 0      |                           |
| 101816                                |  | 1,400,000                 | 0              | 1,400,000                 | 200,000                | 200,000                | 200,000                 | 200,000                 | 200,000                 | 200,000                 | 200,000                  | 0                       | 0                       | 0         | 0      |                           |
| 101823                                | UNITS AT PUMP STATIONS (VAPE)<br>INSTALLATION OF REMOTE SYSTEM<br>MONITORING VIDEO EQUIPMENT AT<br>PUMP STATIONS | 1,000,000                 | 0              | 1,000,000                 | 200,000                | 200,000                | 200,000                 | 200,000                 | 200,000                 | 0                       | o                        | 0                       | D                       | o         | 0      | 1,000,000                 |

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WASD\_CP\_MY02



| MIAMPADE<br>COURT AND SEWER | Projection by Project Sub-Project by Year - Wastewater<br>As of: 9/30/2019           | Project by Ye | ar - Wastewat | er         |   |               |              |               |           | >           | Active and Future projects   |            |            | Acti      | Active and Future projects | re projec | tt st       |
|-----------------------------|--|---------------|---------------|------------|---|---------------|--------------|---------------|-----------|-------------|--|------------|------------|-----------|----------------------------|-----------|-------------|
|                             |  |               | res           | Remaining  |   |               |              |               |           | PROJECTIONS | SNOT   |            |            |           |                            |           |             |
| Sub-Project                 | ţ  | Allocation    | 9/30//2019    | Allocation | 2019-2020   | 2020-2021     | 2021-2022 2  | 2022-2023 2   |           | 2024-2025   | and the second s | 2026-2027  | 2027-2028  | 2028-2029 | Future                     |           | Total       |
| 101837                      | REPLACEMENT OF MOTOR<br>CONTROL CENTERS AND<br>SWITCHGEAR AT REGIONAL PUMP           | 12,260,000    | a             | 12,260,000 | 1,301,230   | 1,002,500     | 1,315,000    | 2,527,000     | 3,750,000 | 1,200,700   | 1,163,570  | 0          | •          | D         |                            | 2         | ול'לפח'חחח  |
| 101840                      | STATIONS<br>REPLACEMENT OF ANVIC DRIVES  | 2,102,514     | 1,298,988     | 803,526    | 803,526   | 0             | 0            | 0             | a         | 0           | 0  | 0          | 0          | 0         | ٥                          |           | 803,526     |
| 101930                      | AND SWITCHGEAR AT PS#0536<br>REPLACEMENT OF MECHANICAL<br>EQUIPMENT IN REGIONAL PUMP | 7,587,130     | 887,130       | 6,700,000  | 200,000   | 500,000       | 700,000      | 2,500,000     | 2,500,000 | D           | Q  | 0          | o          | o         | 0                          | ω         | 6,700,000   |
| 101933                      | STATIONS<br>REPLACEMENT OF SUBMERSIBLE   | 750,000       | 0             | 750,000    | 575,000   | 175,000       | 0            | 0             | 0         | 0           | o  | 0          | 0          | ٥         | a                          |           | 750,000     |
| ACOPAL                      | PUMPING EQUIPMENT  | 2.514,908     | 197,350       | 2,317,558  | 827,558   | 620,000       | 550,000      | 320,000       | 0         | o           | 0  | 0          | 0          | 0         | ٥                          | 2,3       | 2,317,558   |
| topini                      | REQUENCY DRIVES (VFD)  | 16.500,000    |               | 16,500,000 | 644,120   | 847,922       | 1,815,917    | 2,000,000     | 4,000,000 | 2,000,000   | 1,700,000  | 2,000,000  | 1,492,041  | 0         | 0                          |           | 16,500,000  |
| 102042                      | PUMP STATION UPGRADES  | 9,394,783     | 313,464       | 9,081,319  |   | 1,200,000     | 2,750,000    | 3,150,000     | 1,681,319 | 0           | 0  | 0          | 0          | a         | 0                          |           | 9,081,319   |
| 301001                      | LOCAL<br>REI OCATION OF 20 PUMP  | 13,732,297    | 352,297       | 13,380,000 | 250,000   | 430,000       | 1,850,000    | 2,750,000     | 2,500,000 | 3,000,000   | 2,000,000  | 600,000    | 0          | 0         | 0                          |           | 13,380,000  |
| 031001                      | STATIONS<br>CONVERSION OF CAN PLIMP  | 20,000,000    | a             | 20,000,000 | 1,325,000   | 1,000,000     | 1,100,000    | 3,400,980     | 4,050,000 | 5,345,906   | 1,578,114  | 1,250,000  | 950,000    | 0         | 0                          |           | 20,000,000  |
| 100104                      | STATIONS TO SUBMERSIBLE  | 18 000 000    | 0             | 18,000,000 | 700,000   | 1,850,000     | 2,750,000    | 3,100,000     | 2,700,000 | 3,000,000   | 2,500,000  | 1,400,000  | 0          | 0         | o                          |           | 18,000,000  |
| 101201                      |  | 18,563,218    | 0             | 18,563,218 | 350,000   | 600,000       | 1,650,000    | 3,000,000     | 4,431,609 | 4,431,609   | 4,100,000  | ٥          | 0          | 0         | a                          |           | 18,563,218  |
| 102192                      |  | 67,087,499    | 1,587,499     | 65,500,000 | 1,150,000   | 3,550,000     | 4,550,000    | 6,750,000     | 7,000,000 | 7,000,000   | 11,000,000   | 12,500,000 | 12,000,000 | 0         |                            | 0 65,5    | 65,500,000  |
| 102201                      |  | 16,000,000    | o             | 16,000,000 | 490,000   | 665,000       | 700,000      | 1,050,000     | 8,295,000 | 4,800,000   | 0  | a          |            | 0         |                            |           | 16,000,000  |
| 102202                      | EQUIPMENT<br>PS# 425 FEMA - REPLACEMENT OF<br>ELECTRICAL AND MECHANICAL              | 2,000,000     | 0             | 7,000,000  | 0 50,000  | 350,000       | 200,000      | 1,050,000     | 3,000,000 | 2,350,000   | a  | 0          | -          | 0         | 0                          | 0 10      | 7,000,000   |
| 102213                      |  | 25,193,698    | 0             | 25,193,698 | 8 713,004   | 887,600       | 1,050,000    | 1,225,000     | 3,759,000 | 7,558,109   | 10,000,98  |            |            |           |                            |           | 25,193,698  |
| 102225                      |  | 1,500,000     | 0             | 1,500,000  | 0 250,000   | 500,000       | 750,000      | 0             | 0         | 0           | 0  |            | 0          | 0         | 0                          |           | 1,000,006,1 |
| 103022                      | SWITCHGEAR AND MCCs<br>Pump Station Upgrades due to Aging<br>Infrastructure          | 30,000,000    | 0             | 30,000,000 | 0 300'000   | 750,000       | 0 2,500,000  | 5,000,000     | 8,000,000 | 9,500,000   | 3,950,000  |            | 0          | 0         | 0                          | 0 30'0    | 30,000,000  |
| WASD CP MY02                | МУ02   |               |               | 4          | Prepared by Capital Planning and Coordination Section | Capital Plann | ing and Coor | dination Sect | noi       |             |  |            |            |           | 9/14/2020 14:20 PM         | 20 14:20  | NH O        |

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| MI AMH2ADE<br>COUNTS<br>WATER and SEWER | Miami-Dade Water and Sewer Department<br>PROPOSED 2020-2029 CAPITAL BUDGET AND MULTI-YEAR CAPITAL PLAN<br>Projection by Project Sub-Project by Year - Wastewater | er Departme<br>ITAL BUDGE<br>Iroject by Ye | nt<br>ET AND MUL<br>ar - Wastewa | TI-YEAR CA   | PITAL PLA   | z           |             |   |               | >           | ersion 5    | Adopted M   | YCIP FY20   | Version 5 - Adopted MYCIP FY20-26 - After OMB Adjustments<br>Active and Future projects | fter OMB Adjustments<br>Active and Future projects | tments<br>projects |
|---|--|--|----------------------------------|--|-------------|-------------|-------------|---|---------------|-------------|-------------|-------------|-------------|---|--|--------------------|
|   | 0:07000 -10 SK   |  |                                  |  |             |             |             |   |               |             |             |             |             |   |  |                    |
|   |  | Current                                    | Current Expenditures             | Remaining  |             |             |             |   |               | PROJE       | PROJECTIONS |             |             |   |  |                    |
|   |  | Bond/Fund                                  | As of                            | Bond/Fund 2012-2026 2026-2027 2027-2028 2028-2029 2028-2029 2028-2029 2028-2029 2028-2029 2028-2029 2028-2029 2028-2029 2028-2029 2028-2029 2028-2029 2028-2028 2028 |             |             |             |   | Vene sene     | SCUC-PCUC   | 2025-2026   | 2026-2027   | 2027-2028   | 2028-2029   | Future   | Total              |
| Proi Sub-Project                        |  | Allocation                                 | 9/30//2019                       | Allocation   | 2019-2020   | 1202-0202   | 7707-1707   | C707-7707   | LINTALITA     |             |             |             |             |   |  |                    |
|   | TOTAL - 1049   | 272,901,735                                | 4,652,416                        | 272,901,735 4,652,416 268,249,319 11,  | 11,529,438  | 15,728,022  | 25,030,917  | 1,529,438 15,728,022 25,030,917 38,522,980 56,366,928 50,686,324 38,192,669 17,750,000 14,442,041 | 56,366,928    | 50,686,324  | 38,192,669  | 17,750,000  | 14,442,041  | 0   | •  | 0 268,249,319      |
|   | GRAND TOTAL 5,870,038,524 925,608,837 4,944,429,687 430,288,303 515,991,058 618,152,809 664,320,648 704,838,281 685,811,165 497,455,656 499,785,050 327,786,720  | 5,870,038,524                              | 925,608,837                      | 4,944,429,687  | 430,288,303 | 515,991,058 | 618,152,809 | 664,320,648   | 704,838,281 6 | 585,811,165 | 497,455,656 | 499,785,050 | 327,786,720 | 0   | 0  | 0 4,944,429,690    |

Prepared by Capital Planning and Coordination Section Page 11 of 11



# **APPENDIX C**

Municipal Population and Demand Projections



| Water Suppliers for | Local Governments |
|---------------------|-------------------|
|---------------------|-------------------|

| Municipality                     | % Population<br>Served by WASD |
|----------------------------------|--------------------------------|
| Bal Harbour                      | 100%                           |
| Bay Harbour Island               | 100%                           |
| Hialeah                          | 100%                           |
| Hialeah Gardens                  | 100%                           |
| Homestead                        | 3 MGD Max                      |
| Indian Creek                     | 100%                           |
| Medley                           | 100%                           |
| Miami Beach                      | 100%                           |
| North Bay Village                | 100%                           |
| North Miami <sup>(2)</sup>       | 30%                            |
| North Miami Beach <sup>(3)</sup> | as needed only                 |
| Opa Locka                        | 100%                           |
| Surfside                         | 100%                           |
| Virginia Gardens                 | 100%                           |
| West Miami                       | 100%                           |

| Municipality                 | % Population<br>Served by NMB |
|------------------------------|-------------------------------|
| Aventura <sup>(1)</sup>      | 28%                           |
| Golden Beach                 | 100%                          |
| Miami Gardens <sup>(5)</sup> | 40%                           |
| Sunny Isles                  | 100%                          |
| North Miami Beach            | 100%                          |
| Unincorporated               | See Exhibit C-6               |

| Other Utilitie           | es - Homestead                         |
|--------------------------|--|
| Municipality             | % Population<br>Served by<br>Homestead |
| Homestead <sup>(6)</sup> | 96%                                    |
| Unincorporated           | See Exhibit C-6                        |

| Municipality                 | % Population<br>Served by WASD |
|------------------------------|--------------------------------|
| Aventura <sup>(1)</sup>      | 72%                            |
| Coral Gables                 | 100%                           |
| Cutley Bay                   | 100%                           |
| Doral                        | 100%                           |
| El Portal                    | 100%                           |
| Key Biscayne                 | 100%                           |
| Miami                        | 100%                           |
| Miami Lakes                  | 100%                           |
| Miami Shores <sup>(4)</sup>  | 97%                            |
| Miami Springs                | 100%                           |
| Palmetto Bay                 | 100%                           |
| Pinecrest                    | 100%                           |
| South Miami                  | 100%                           |
| Sweetwater                   | 100%                           |
| Miami Gardens <sup>(5)</sup> | 58%                            |
| Unincorporated               | See Exhibit C-6                |

| Other Utilities - M         | North Miami (NM)             |
|-----------------------------|------------------------------|
| Municipality                | % Population<br>Served by NM |
| North Miami <sup>(2)</sup>  | 65%                          |
| Biscayne Park               | 100%                         |
| Miami Shores <sup>(4)</sup> | 3%                           |
| Unincorporated              | See Exhibit C-6              |

| Other Utilitie | es - Florida City                 |
|----------------|-----------------------------------|
| Municipality   | % Population<br>Served by Fl City |
| Florida City   | 100%                              |

#### Note:

<sup>(1)</sup> Aventura is supplied by WASD(68%), North Miami Beach, and City of Opa Locka (3% of population)

<sup>(2)</sup> 30% of North Miami's demand is supplied by MDWASD. Seventy percent (70%) is supplied by North Miami

<sup>(3)</sup> North Miami Beach is supplied by WASD on an as needed basis only

<sup>(4)</sup> Miami Shores is supplied by WASD and North Miami

<sup>(5)</sup> Miami Gardens is supplied by WASD, North Miami Beach, and Opa Locka. Opa Locka is a wholesale customer of WASD

(6) 4% of Homestead's population is within WASD's service area



# Exhibit C-2 Municipal Per Capita - Water Supplied by Miami-Dade Water and Sewer Department

| Retail Municipal Customer | 2018 Consumption Per Capita<br>(GPD) |
|---------------------------|--------------------------------------|
| Aventura*                 | 183.62                               |
| Coral Gables              | 167.82                               |
| Cutler Bay                | 68.03                                |
| Doral                     | 126.94                               |
| El Portal                 | 61.49                                |
| Key Biscayne              | 220.28                               |
| Miami                     | 97.54                                |
| Miami Gardens*            | 67.69                                |
| Miami Lakes               | 92.33                                |
| Miami Shores*             | 81.62                                |
| Miami Springs             | 93.79                                |
| Palmetto Bay              | 88.67                                |
| Pinecrest                 | 82.91                                |
| South Miami               | 115.40                               |
| Sweetwater                | 62.78                                |

Note:

\* Represents the per capita for the area supplied by Miami-Dade WASD

| Wholesale Customer   | 2018 Wholesale Per Capita<br>Consumption (GPD) |
|----------------------|--|
| Bal Harbour          | 358.53   |
| Bay Harbor Islands   | 149.59   |
| Hialeah              | 76.90  |
| Hialeah Gardens      | 83.59  |
| Indian Creek Village | 4,996.44                                       |
| Medley               | 1,229.29                                       |
| Miami Beach          | 241.60   |
| North Bay Village    | 145.41   |
| North Miami*         | 453.57   |
| Opa-Locka            | 120.26   |
| Surfside             | 172.34   |
| Virginia Gardens     | 117.33   |
| West Miami           | 133.06   |

Note:

\* Represents the per capita for the area supplied by Miami Dade WASD(30% of total service area population).

| Service Area            | Municipality                         | Bal Harbor  | 2020               | 2025               | 2030                | 2035               | 2040               |
|-------------------------|--------------------------------------|---|--------------------|--------------------|---------------------|--------------------|--------------------|
| Bal Harbor              | Water By Utility                     | WASD<br>North Miami<br>NMB<br>Homestead                           | 3,442              | 3,558              | 3,675               | 3,792              | 3,909              |
|                         | -                                    | Florida City<br>Total   | 3,442              | 3,558              | 3,675               | 3,792              | 3,909              |
| Service Area            | Municipality                         | Bay Harbor Islands  |                    |                    |                     |                    |                    |
| Bay Harbor<br>Islands   | Water By Utility                     | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City<br>Totat  | 6,398              | 6,709              | 7,019               | 7,330              | 7,641<br>7,641     |
| Service Area            | Municipality                         | Hialeah   |                    |                    |                     |                    |                    |
| Hialeah                 | Water By Utility                     | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City           | 237,721            | 243,796            | 249,870             | 255,944            | 262,018            |
|                         |                                      | Total   | 237,721            | 243,796            | 249,870             | 255,944            | 262,018            |
|                         | Unincorporated a                     | rithin Hialeah's Service Are                                      | a                  |                    |                     |                    |                    |
|                         | Water By Utility                     | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City           | 2,553              | 2,641              | 2,728               | 2,816              | 2,904              |
|                         |                                      | Total   | 2,553              | 2,641              | 2,728               | 2,816              | 2,904              |
|                         |                                      |   |                    |                    |                     |                    |                    |
|                         | Total Hialeah Mu<br>Total Hialeah Se | nical Population<br>rvice Area Population                         | 237,721<br>240,274 | 243,796<br>246,436 | 249,870<br>252,598  | 255,944<br>258,760 | 262,018<br>264,922 |
| Service Area            | Municipality                         | Hialeah Gardens   |                    |                    |                     |                    |                    |
| Hialeah Gardens         | Water By Utility                     | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City           | 23,556             | 24,265             | 24,974              | 25,682             | 26,391             |
|                         |                                      | Total   | 23,556             | 24,265             | 24,974              | 25,682             | 26,391             |
| Service Area            | Municipality                         | Indian Creek Village  | 1 24               |                    |                     | 100                | 100                |
| Indian Creek<br>Village | Water By Utility                     | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City           | 92                 | 96                 | 99                  | 103                | 106                |
|                         |                                      | Total   | 92                 | 96                 | 99                  | 103                | 106                |
| Service Area            | Municipality                         | Medley  | 057                | 873                | 888                 | 904                | 920                |
| Medley                  | Water By Utility                     | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City           | 857                | 0/3                | 000                 | 204                | 920                |
|                         | V                                    | Total   | 857                | 873                | 888                 | 904                | 920                |
|                         |                                      |   |                    |                    |                     |                    |                    |
|                         | Municipality<br>Water By Utility     | Medley - within WASD's<br>WASD<br>North Miami<br>NMB<br>Homestead | 0                  | 0                  | ndustrial area<br>0 | 1                  | 1                  |
|                         |                                      | Florida City  | -                  |                    | 2                   |                    | -                  |
|                         |                                      | Total   | 0                  | 0                  | 0                   | 1                  | 1                  |

### WASD Wholesale Customers - Water Service Area Population by Utility Served

|                             |                                    |   | 2020             | 2025             | 2030             | 2035    | 2040           |
|-----------------------------|------------------------------------|---|------------------|------------------|------------------|---------|----------------|
|                             | Unincorporated v                   | within Medley's Service A   | Area (Commercial | /Industria A     | rea)             |         |                |
|                             | Water By Utility                   | WASD<br>North Miami<br>NMB<br>Homestead   | 0                | 0                | 0                | 0       | 0              |
|                             |                                    | Florida City<br>Total   | 0                | 0                | 0                | 0       | 0              |
|                             | Total Medley M                     |   | 857              | 873              | 888              | 905     | 921            |
|                             | Total Medley Se                    | and the second se | 857              | 873              | 888              | 904     | 920            |
| Service Area<br>Miami Beach | Municipality<br>Water By Utility   | Miami Beach<br>WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City  | 97,563           | 102,654          | 107,745          | 112,836 | 117,927        |
| the sea have a              |                                    | Total   | 97,563           | 102,654          | 107,745          | 112,836 | 117,927        |
| Service Area                |                                    |   |                  |                  |                  |         |                |
| North Bay<br>Village        | Municipality<br>Water By Utility   | North Bay Village<br>WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City  | 8,079            | 8,669            | 9,258            | 9,848   | 10,437         |
|                             | 2                                  | Total   | 8,079            | 8,669            | 9,258            | 9,848   | 10,437         |
| Service Area                | Municipality Opa Locka             |   |                  |                  |                  |         |                |
| Opa Locka                   | Water By Utility                   | Florida City  | 16,631           | 17,372           | 18,114           | 18,855  | 19,596         |
|                             |                                    | Total   | 16,631           | 17,372           | 18,114           | 18,855  | 19,596         |
|                             | Municipality                       | Opa Locka - WASD Serv   | vice Area        |                  |                  |         |                |
|                             | Water By Utility                   | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City   | 1                | 1                | 1                | 1       | 1              |
|                             |                                    | Total   | 1                | 1                | 1                | 1       | 1              |
|                             | Miami Gardene w                    | ithin Opa Locka Service   | Area             |                  |                  |         |                |
|                             | Water By Utility                   | WASD<br>North Miami   | 3,262            | 3,373            | 3,483            | 3,594   | 3,705          |
|                             |                                    | Total   | 3,262            | 3,373            | 3,483            | 3,594   | 3,705          |
|                             |                                    |   |                  |                  |                  |         |                |
|                             | Unincorporated w                   | rithin Opa Locka Service  |                  | 1.100            | 1.45-            | 1.105   |                |
|                             | Water By Utility                   | WASD<br>North Miami<br>NMB<br>Homestead<br>Florida City   | 1,094            | 1,108            | 1,121            | 1,135   | 1,149          |
|                             |                                    | Total   | 1,094            | 1,108            | 1,121            | 1,135   | 1,149          |
|                             | Total<br>Total Opa Locka Muni. Pop |   | 16,631<br>20,987 | 17,372<br>21,853 | 18,114<br>22,719 | 18,855  | 19,59<br>24,45 |

#### WASD Wholesale Customers - Water Service Area Population by Utility Served

|                  |                         |                     | 2020  | 2025  | 2030  | 2035   | 2040   |
|------------------|-------------------------|---------------------|-------|-------|-------|--------|--------|
| Service Area     | Municipality            | Surfside            |       |       |       |        |        |
| Surfside         |                         | WASD<br>North Miami | 6,262 | 6,493 | 6,725 | 6,956  | 7,187  |
|                  | Water By Utility        | NMB<br>Homestead    |       |       |       |        |        |
|                  | (1996) A. S. 1997       | Florida City        |       |       |       |        |        |
|                  |                         | Total               | 6,262 | 6,493 | 6,725 | 6,956  | 7,187  |
| Service Area     | Municipality            | Virginia Gardens    |       |       |       |        |        |
| Virginia Gardens |                         | WASD<br>North Miami | 1,989 | 2,041 | 2,093 | 2,145  | 2,197  |
|                  | Water By Utility        | NMB                 |       |       |       |        |        |
|                  | 1                       | Florida City        | -     |       |       |        |        |
|                  |                         | Total               | 1,989 | 2,041 | 2,093 | 2,145  | 2,197  |
| Service Area     | Municipality            | West Miami          |       |       |       | 200    |        |
| West Miami       |                         | WASD                | 7,256 | 8,357 | 9,458 | 10,559 | 11,660 |
|                  |                         | North Miami         |       |       |       |        |        |
|                  |                         | NMB                 |       |       |       |        |        |
|                  | Water By Utility        | Homestead           |       |       |       |        |        |
|                  | 1 Cont. 1 Cont. 1 Cont. | Florida City        |       |       |       |        |        |
|                  |                         | Total               | 7,256 | 8,357 | 9,458 | 10,559 | 11,660 |

# WASD Wholesale Customers - Water Service Area Population by Utility Served

Note: North Miami and North Miami Beach have a wholesale contract with WASD. See Exhibit C-5-Other Utilities for water service area population in these utilities.

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# WASD Retail Municipal Customers - Water Service Area Population by Utility Served

| (C                                       |              | 2020          | 2025    | 2030    | 2035    | 2040    |
|--|--------------|---------------|---------|---------|---------|---------|
| Municipality                             | Coral Gables | 100 March 100 |         |         |         |         |
| 1 2                                      | WASD         | 51,018        | 53,109  | 55,200  | 57,290  | 59,381  |
|  | North Miami  |               |         |         |         |         |
| 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | NMB          |               |         |         |         |         |
| Water By Utility                         | Homestead    |               |         |         |         |         |
|  | Florida City |               |         |         |         |         |
| 11 mm (1)                                | Total        | 51,018        | 53,109  | 55,200  | 57,290  | 59,381  |
| Municipality                             | Cutler Bay   |               |         |         |         |         |
| 1 1                                      | WASD         | 44429         | 44874   | 45318   | 45763   | 46207   |
|  | North Miami  |               |         |         |         |         |
|  | NMB          |               |         |         |         |         |
| Water By Utility                         | Homestead    |               |         |         |         |         |
|  | Florida City |               |         |         |         |         |
|  | Total        | 44,429        | 44,874  | 45,318  | 45,763  | 46,207  |
| Municipality                             | Doral        |               |         |         |         | -       |
| 1 ,                                      | WASD         | 62,789        | 69,407  | 76,024  | 82,642  | 89,260  |
|  | North Miami  |               |         |         |         |         |
|  | NMB          | <             |         |         |         |         |
| Water By Utility                         | Homestead    |               |         |         |         |         |
|  | Outside UDB  |               |         |         |         |         |
|  | Total        | 62,789        | 69,407  | 76,024  | 82,642  | 89,260  |
| Municipality                             | El Portal    |               |         |         |         |         |
| municipanty                              | WASD         | 2,374         | 2,431   | 2,487   | 2,544   | 2,601   |
|  | North Miami  |               | 14.014  |         |         |         |
|  | NMB          |               |         |         |         |         |
| Water By Utility                         | Homestead    |               |         |         |         |         |
| 10000                                    | Florida City | 1000          |         |         |         |         |
|  | Total        | 2,374         | 2,431   | 2,487   | 2,544   | 2,601   |
| Municipality                             | Key Biscayne |               |         |         |         |         |
| municipanty                              | WASD         | 13,351        | 13,448  | 13,546  | 13,643  | 13,741  |
|  | North Miami  |               | 20.000  |         |         |         |
|  | NMB          |               |         |         |         |         |
| Water By Utility                         | Homestead    |               |         |         |         |         |
|  | Florida City |               |         |         |         |         |
|  | Total        | 13,351        | 13,448  | 13,546  | 13,643  | 13,741  |
| Municipality                             | Miami        | 201002        | 101 200 |         |         |         |
| maneipanty                               | WASD         | 457,001       | 496,232 | 535,463 | 574,694 | 613,925 |
|  | North Miami  | 107,001       |         |         | 100 C   | 2.94.94 |
|  | NMB          |               |         |         |         |         |
| Water By Utility                         | Homestead    |               |         |         |         |         |
|  | Florida City |               |         |         |         |         |
|  | Total        | 457,001       | 496,232 | 535,463 | 574,694 | 613,925 |

WASD Retail Municipal Customers - Water Service Area Population by Utility Served

| Served           |                  |        |         |        |            |        |  |  |
|------------------|------------------|--------|---------|--------|------------|--------|--|--|
|                  |                  | 2020   | 2025    | 2030   | 2035       | 2040   |  |  |
| Municipality     | Miami Lakes      | - N    |         |        | 1 3 U.M.   | 1.1    |  |  |
|                  | WASD             | 31,808 | 32,783  | 33,757 | 34,732     | 35,706 |  |  |
|                  | North Miami      |        |         |        |            |        |  |  |
| Water By Utility | NMB              |        |         |        |            |        |  |  |
| ruce by curry    | Homestead        |        |         |        |            |        |  |  |
|                  | Florida City     |        |         |        |            |        |  |  |
| 1                | Total            | 31,808 | 32,783  | 33,757 | 34,732     | 35,706 |  |  |
| Municipality     | Miami Shores     |        |         |        |            |        |  |  |
|                  | WASD             | 11,835 | 12,070  | 12,305 | 12,540     | 12,774 |  |  |
|                  | NM Water by WASD | 333.78 | 337.50  | 341.22 | 344.94     | 348.66 |  |  |
| Water By Utility | NMB              |        |         |        |            |        |  |  |
| water by othing  | Homestead        |        |         |        |            |        |  |  |
|                  | Florida City     | 1      |         |        |            |        |  |  |
|                  | Total            | 12,169 | 12,408  | 12,646 | 12,885     | 13,123 |  |  |
| N                |                  | _      |         |        |            |        |  |  |
| Water By Utility | Miami Springs    | -      | 15,447  |        | 16,203     |        |  |  |
|                  | WASD             | 15,069 |         | 15,825 |            | 16,581 |  |  |
|                  | North Miami      |        |         |        |            |        |  |  |
|                  | NMB              |        |         |        |            |        |  |  |
|                  | Homestead        |        |         |        |            |        |  |  |
|                  | Florida City     | 11-    |         |        |            |        |  |  |
|                  | Total            | 15,069 | 15,447  | 15,825 | 16,203     | 16,581 |  |  |
| Municipality     | Palmetto Bay     |        |         |        |            |        |  |  |
| (indiacipality   | WASD             | 24,770 | 25,812  | 26,855 | 27,897     | 28,940 |  |  |
|                  | North Miami      | 21,770 |         |        |            |        |  |  |
|                  | NMB              | -      |         |        |            |        |  |  |
| Water By Utility | Homestead        | -      |         |        |            |        |  |  |
|                  | Florida City     | -      |         |        |            |        |  |  |
| i                | Total            | 24,770 | 25,812  | 26,855 | 27,897     | 28,940 |  |  |
| A                | <b>D</b> '       |        |         |        |            |        |  |  |
| Municipality     | Pinecrest        | -      | 1.2.2.2 |        | Gen 1465 3 |        |  |  |
|                  | WASD             | 19,698 | 20,281  | 20,863 | 21,446     | 22,028 |  |  |
|                  | North Miami      | _      |         |        |            |        |  |  |
| Water By Utility | NMB              |        |         |        |            |        |  |  |
|                  | Homestead        |        |         |        |            |        |  |  |
|                  | Florida City     |        |         |        |            |        |  |  |
|                  | Total            | 19,698 | 20,281  | 20,863 | 21,446     | 22,028 |  |  |

WASD Retail Municipal Customers - Water Service Area Population by Utility Served

|                  |                       | Serve                                    | a       |         |               |         |
|------------------|-----------------------|--|---------|---------|---------------|---------|
|                  |                       | 2020                                     | 2025    | 2030    | 2035          | 2040    |
| Man :- : 1:1     | South Miami           |  |         |         |               |         |
| Municipality     |                       | 11.906                                   | 10 444  | 13,062  | 13,679        | 14,297  |
| Water By Utility | WASD                  | 11,826                                   | 12,444  | 15,062  | 13,079        | 14,297  |
|                  | North Miami           |  |         |         |               |         |
|                  | NMB                   |  |         |         |               |         |
|                  | Homestead             |  |         |         |               |         |
|                  | Florida City          | 11.000                                   | 10.111  | 12.000  | 10 (70        | 14 007  |
|                  | Total                 | 11,826                                   | 12,444  | 13,062  | 13,679        | 14,297  |
| Municipality     | Sweetwater            |  |         |         |               |         |
|                  | WASD                  | 26,274                                   | 27,692  | 29,109  | 30,527        | 31,944  |
|                  | North Miami           |  |         |         |               |         |
| 147. ( D. 17(11) | NMB                   |  |         |         |               |         |
| Water By Utility | Homestead             |  |         |         |               |         |
|                  | Florida City          | -  |         |         |               |         |
|                  | Total                 | 26,274                                   | 27,692  | 29,109  | 30,527        | 31,944  |
| Municipality     | Aventura              |  |         |         |               |         |
| - 1              | WASD                  | 28,049                                   | 29,068  | 30,089  | 31,109        | 32,129  |
|                  | North Miami           |  |         |         | and an end of |         |
|                  | NIMB                  | 11,204                                   | 11,673  | 12,141  | 12,610        | 13,079  |
| Water By Utility | Homestead             |  |         |         |               |         |
|                  | Florida City          |  |         |         |               |         |
|                  | Total                 | 39,253                                   | 40,741  | 42,230  | 43,719        | 45,208  |
| Municipality     | Biscayne Park         |  |         |         |               |         |
| Municipality     | WASD                  |  |         |         |               |         |
|                  | North Miami           | 3,186                                    | 3,197   | 3,251   | 3,304         | 3,358   |
| Water By Utility | North Miami<br>NMB    | 3,100                                    | 0,177   | 0,201   | 0,001         | 0,000   |
|                  |                       |  |         |         |               |         |
|                  | Homestead             |  |         |         |               |         |
|                  | Florida City<br>Total | 3,186                                    | 3,197   | 3,251   | 3,304         | 3,358   |
|                  | Total                 | 5,100                                    | 0,101   | Operat  | 0,001         | 0,000   |
| Municipality     | Miami Gardens         | -  |         |         |               |         |
| Water By Utility | WASD                  | 64,730                                   | 67,061  | 69,392  | 71,723        | 74,054  |
|                  | North Miami           |  |         |         |               |         |
|                  | y NMB                 | 46,071                                   | 47,671  | 49,271  | 50,871        | 52,471  |
|                  | Homestead             |  |         |         |               |         |
|                  | Florida City          | 1. |         |         |               |         |
| Wat              | er by Opa Locka       | 3,262                                    | 3,373   | 3,483   | 3,594         | 3,705   |
|                  | Total                 | 114,063                                  | 118,105 | 122,147 | 126,188       | 130,230 |

# WASD Retail Municipal Customers - Water Service Area Population by Utility

Served

|                  |                   | 2020   | 2025   | 2030   | 2035   | 2040   |
|------------------|-------------------|--------|--------|--------|--------|--------|
|                  |                   |        |        | 1000   | 2000   | 2010   |
| Municipality     | Golden Beach      | 1      |        |        |        |        |
| Water By Utility | WASD              |        |        |        |        |        |
|                  | North Miami       |        |        |        |        |        |
|                  | NMB               | 1,007  | 1,058  | 1,110  | 1,161  | 1,213  |
|                  | Homestead         |        |        |        |        |        |
|                  | Florida City      |        |        |        |        |        |
|                  | Total             | 1,007  | 1,058  | 1,110  | 1,161  | 1,213  |
| Municipality     | Sunny Isles Beach |        |        |        |        |        |
| Water By Utility | WASD              |        |        |        |        |        |
|                  | North Miami       | -      |        |        |        |        |
|                  | NMB               | 22,698 | 24,293 | 25,887 | 27,482 | 29,076 |
|                  | Homestead         |        |        |        |        |        |
|                  | Florida City      | 1      |        |        |        |        |
|                  | Total             | 22,698 | 24,293 | 25,887 | 27,482 | 29,076 |

|                  | 1                             |                           | 2020             | 2025                | 2030             | 2035             | 2040             |  |
|------------------|-------------------------------|---------------------------|------------------|---------------------|------------------|------------------|------------------|--|
|                  | Water By                      | NMB                       | - F173           |                     |                  |                  | 100 C            |  |
|                  | Utility                       | Homestead                 |                  |                     |                  |                  |                  |  |
|                  |                               | Florida City              |                  |                     |                  | -                | -                |  |
|                  |                               | Total                     | 3,186            | 3,197               | 3,251            | 3,304            | 3,358            |  |
|                  | Municipality                  | Miami Shores              |                  |                     |                  |                  |                  |  |
|                  |                               | WASD                      |                  | _                   |                  |                  | 0.10             |  |
|                  |                               | North Miami               | 334              | 338                 | 341              | 345              | 349              |  |
|                  | Water By<br>Utility           | NMB                       |                  |                     |                  |                  |                  |  |
|                  | Offity                        | Homestead<br>Florida City |                  |                     |                  |                  |                  |  |
|                  |                               | Total                     | 334              | 338                 | 341              | 345              | 349              |  |
|                  |                               |                           |                  |                     |                  | Mile Market      |                  |  |
|                  | Total Muni. P<br>Total NM Ser |                           | 46,267<br>73,460 | 47,416<br>75,438    | 48,564<br>77,459 | 49,713<br>79,479 | 50,861<br>81,500 |  |
| ervice Area      | Municipality                  | North Miami Beach         |                  |                     |                  |                  |                  |  |
| orth Miami Beach |                               | WASD                      |                  |                     |                  |                  |                  |  |
|                  | 1.1.1                         | North Miami               |                  | States -            | 0.0 2017         |                  |                  |  |
|                  | Water By                      | NMB                       | 46,182           | 49,228              | 52,274           | 55,321           | 58,367           |  |
|                  | Utility                       | Homestead                 |                  |                     |                  |                  |                  |  |
|                  |                               | Florida City<br>Total     | 46,182           | 49,228              | 52,274           | 55,321           | 58,367           |  |
|                  |                               | - Office                  |                  |                     |                  |                  |                  |  |
|                  | Municipality                  | Aventura                  |                  |                     |                  | _                |                  |  |
|                  | 1.1.1                         | WASD<br>North Miami       |                  |                     |                  |                  |                  |  |
|                  | Water By                      | NMB                       | 11,204           | 11,673              | 12,141           | 12,610           | 13,079           |  |
|                  | Utility                       | Homestead                 | **/=**           | 2000.0              |                  |                  |                  |  |
|                  | a second                      | Florida City              |                  |                     |                  |                  |                  |  |
|                  |                               | Total                     | 11,204           | 11,673              | 12,141           | 12,610           | 13,079           |  |
|                  | Municipality                  | Golden Beach              |                  |                     |                  |                  |                  |  |
|                  | Multicipality                 | WASD                      |                  |                     |                  |                  |                  |  |
|                  | 1.00                          | North Miami               |                  |                     |                  |                  |                  |  |
|                  | Water By                      | NMB                       | 1,007            | 1,058               | 1,110            | 1,161            | 1,213            |  |
|                  | Utility                       | Homestead                 |                  |                     |                  |                  |                  |  |
|                  |                               | Florida City              |                  |                     |                  |                  |                  |  |
|                  |                               | Total                     | 1,007            | 1,058               | 1,110            | 1,161            | 1,213            |  |
|                  | Municipality Miami Gardens    |                           |                  |                     |                  |                  |                  |  |
|                  |                               | WASD                      |                  |                     |                  |                  |                  |  |
|                  | 10.000                        | North Miami               |                  |                     |                  |                  |                  |  |
|                  | Water By                      | NMB                       | 46,071           | 47,671              | 49,271           | 50,871           | 52,471           |  |
|                  | Utility                       | Homestead                 |                  |                     |                  |                  |                  |  |
|                  |                               | Florida City              | 10.000           | 40 (01              | 40.071           | 50,871           | 52,471           |  |
|                  |                               | Total                     | 46,071           | 47,671              | 49,271           | 50,871           | 52,111           |  |
|                  | Municipality                  | Sunny Isles Beach         |                  |                     |                  |                  |                  |  |
|                  |                               | WASD                      |                  |                     |                  |                  |                  |  |
|                  |                               | North Miami               | 22 600           | 24,293              | 25,887           | 27,482           | 29,076           |  |
|                  | Water By<br>Utility           | NMB<br>Homestead          | 22,698           | £1,27J              | -0,007           |                  |                  |  |
|                  | Sunty                         | Florida City              |                  |                     |                  |                  |                  |  |
|                  |                               | Total                     | 22,698           | 24,293              | 25,887           | 27,482           | 29,076           |  |
|                  |                               |                           |                  |                     |                  |                  |                  |  |
|                  | Unincorporate                 | ed within NMB Service A   | nea              |                     |                  |                  |                  |  |
|                  |                               | North Miami               |                  |                     |                  |                  |                  |  |
|                  | Water By                      | NMB                       | 47,798           | 50,006              | 52,215           | 54,423           | 56,631           |  |
|                  | Utility                       | Homestead                 | 2000             | and a second second | CALMER A.V.      | 2.2.1.2          |                  |  |
|                  |                               | Florida City              |                  |                     |                  |                  |                  |  |
|                  |                               | Total                     | 47,798           | 50,006              | 52,215           | 54,423           | 56,631           |  |
|                  | Total NMR N                   | funicipal Population      | 46,182           | 49,228              | 52,274           | 55,321           | 58,3             |  |
|                  |                               | ervice Area Pop.          | 174,960          | 183,929             | 192,899          | 201,868          | 210,8            |  |

# Exhibit C-5 Other Utilities Water Service Area Population Projections

| 1  |  | 0000   | 0005  | 0000   |   |  |
|--|--|--|---|--|---|--|
| Municipality   | Florida City   | 2020   | 2025  | 2030   | 2035  | 2040   |
| wonucipanty  |  | 1  |   |  |   |  |
| Water By<br>Utility  | North Miami<br>NMB<br>Homestead  |  |   |  |   |  |
|  | the second se  | A CONTRACTOR OF A CONTRACTOR O |   | 18,219   | 20,648  | 23,078   |
|  | and second se  |  | 15,789  | 18,219   | 20,648  | 23,078   |
| Municipality   |  |  |   |  |   |  |
| Water By<br>Utility  | North Miami<br>NMB<br>Homestead  | 170  | 255   | 339  | 424   | 508  |
| in the second second   | Total  | 170  | 255   | 339  | 424   | 508  |
|  |  | 170  | 255   | 330  | 424   | 508  |
| Total Florida  | Service Area Pop.  |  |   |  |   | 23,078   |
| the second s |  |  |   |  |   | 23,603   |
|  | <u> </u>   | 10,000   | 10,030  | 10,000   | 21,000  | 23,003   |
| Municipality   | WASD   | ead service area   |   |  |   |  |
| Water By<br>Utility  | NMB<br>Homestead   | 67,365   | 71,689  | 76,012   | 80,336  | 84,659   |
|  | and the state of t | 67.365   | 71 690  | 76 010   | 00 220  | 04 (20   |
|  | 10(4)  | 07,303   | 71,089  | 76,012   | 80,336  | 84,659   |
| Municipality   | Homestead within V   | VASD service are   | a   |  |   |  |
| Water By<br>Utility  | WASD<br>North Miami<br>NMB<br>Homestead  | 2,992  | 3,454   | 3,915  | 4,377   | 4,839  |
|  | Florida City   |  |   |  |   |  |
|  | Total  | 2,992  | 3,454   | 3,915  | 4,377   | 4,839  |
| Mandalasti   | 11.1   |  |   |  |   |  |
| Municipality   |  |  |   |  |   |  |
| Water By<br>Utility  | North Miami<br>NMB<br>Homestead  | 5,887  | 6,228   | 6,570  | 6,911   | 7,252  |
| -  | Total  | 5,887  | 6,228   | 6,570  | 6.911   | 7,252  |
| 127.2  |  |  |   |  |   |  |
|  |  | PO OFF   |   |  |   |  |
| Total Homeste  | ad Service Area  | 70,357   | 75,142  | 79,927   | 84,713  | 89,498   |
| Population   |  | 73,252   | 77,917  | 82,582   | 87,247  | 91,911   |
| Municipality   | North Miami  |  |   |  |   |  |
| Water By<br>Utility  | WASD<br>North Miami<br>NMB<br>Homestead<br>Elorida City  | 46,267   | 47,416  | 48,564   | 49,713  | 50,861   |
| 1  |  | 46.267   | 47 416  | 18 564   | 40 712  | E0.0CH   |
|  |  | x3,207   | 37,310  | 40,004   | 611,713   | 50,861   |
| Unincorporated   | within NM Service A  | rea  |   |  |   |  |
|  | WASD   | -  |   |  |   |  |
| Water By<br>Utility  | North Miami<br>NMB   | 23,673   | 24,488  | 25,303   | 26,117  | 26,932   |
| Cinty  | Land Charles and Charles and   |  |   |  |   |  |
|  | Total  | 23,673   | 24,488  | 25,303   | 26,117  | 26,932   |
|  |  |  | ALL IUU   | 20,000   | 40,11/  | 40,732   |
|  | Total  |  |   |  |   |  |
| Municipality   | Biscayne Park  |  |   |  |   |  |
|  | Utility         Municipality         Water By         Utility         Total Fl City N         within WAST         Total Florida         Total Florida         Total Florida         Municipality         Water By         Utility         Municipality         Water By         Utility         Water By         Utility         Municipality         Municipality         Water By         Utility   | WASDWASDWater By<br>UtilityNMBHorida City<br>TotalTotalMunicipalityFlorida City-WASDWater By<br>UtilityNMBWater By<br>UtilityNMBHorida City<br>TotalNMBTotal Fl City Municipality Pop.<br>within WASD Service AreaTotal Florida Service Area Pop.<br>Total Florida City MunicipalityMunicipalityHomestead-HomestWater By<br>UtilityHomestead -HomestWater By<br>UtilityHomestead etal<br>Florida City<br>TotalMunicipalityHomestead etal<br>HomesteadWater By<br>UtilityHomestead within VWater By<br>UtilityWASD<br>North MiamiWater By<br>UtilityHomestead<br>Horida City<br>TotalMunicipalityHomestead<br>Horida City<br>TotalMunicipalityUnincorporated-Homestead<br>Florida City<br>TotalMunicipalityUnincorporated-Homestead<br>Florida City<br>TotalMunicipalityUnincorporated-Homestead<br>Florida City<br>TotalMunicipalityUnincorporated-Homestead<br>Florida City<br>TotalTotal Homestead<br>Florida City<br>TotalMMB<br>Homestead<br>Florida City<br>TotalTotal Homestead Service Area<br>PopulationSorth Miami<br>MMB<br>Homestead<br>Florida City<br>TotalMunicipalityNorth Miami<br>MAB<br>Homestead<br>Florida City<br>TotalUnincorporated<br>WASD<br>North Miami<br>Water By<br>UtilityNorth Miami<br>NMB<br>Homestead<br>Florida City<br>TotalUnincorporated<br>WASD<br>North Miami<br>NMBNorth Miami<br>NMBWater By<br>U  | Waser By<br>Utility       WASD<br>North Miami       NMB<br>Homestead<br>Florida City       13,360         Municipality       Florida City       13,360         Municipality       Florida City       13,360         Municipality       Florida City       13,360         Municipality       Florida City       170         Water By<br>Utility       NMB<br>Homestead<br>Florida City<br>Total       170         Total Fl City Municipality Pop.<br>within WASD Service Area       170         Total Florida Service Area       170         Total Florida Service Area       170         Total Florida City Muni. Pop       13,360         Total Florida City Muni. Pop       13,360         Water By<br>Utility       Homestead-Homestead service area         WASD<br>North Miami       NMB         Homestead       67,365         Municipality       Homestead within WASD service area         WASD<br>Utility       North Miami         Water By<br>Utility       NMB         Homestead       Florida City         Total       2,992         Municipality       Unincorporated-Homestead Service A         WASD<br>North Miami       5,887         Noth Miami<br>Homestead       5,887         Total | Municipality         Florida City           Waker By<br>Utility         North Miami<br>NMB         I           Homestead         Florida City         13,360         15,789           Municipality         Florida City-WASD Service Area         WASD         North Miami           Waster By         NMB         Homestead         Florida City-WASD Service Area         WASD           Water By         NMB         Homestead         Florida City         170         255           Total Fl City Municipality Pop.         North Miami         NMB         Homestead         Florida City           Total Florida Service Area         170         255         Total Florida City Municipality Pop.         13,560         15,789           Total Florida Service Area Pop.         13,360         15,789         16,050           Municipality         Homestead-Homestead service area         WASD         North Miami           Water By         NMB         Homestead         67,365         71,689           Municipality         Homestead within WASD service area         WASD         North Miami           Water By         NMB         Homestead         Florida City         71,689           Municipality         Unincorporated-Homestead Service Area         WASD         North Miami | Municipality         Florida City           WASD         North Miami           North Miami         13,360         15,789         18,219           Total         13,360         15,789         18,219           Municipality         Florida City         13,360         15,789         18,219           Municipality         Florida City-MASD Service Area         WASD         170         255         339           North Miami         NMB         Homestead         Florida City         170         255         339           Total Florida City         Total         170         255         339           Total Florida Service Area         170         255         339           Total Florida Service Area         170         255         339           Total Florida City Muni Pop         13,360         15,789         18,219           Total Florida City Muni Pop         13,533         16,050         18,569           Municipality         Homestead Homestead service area         WASD         71,689         76,012           Water By         NMB         NMB         170         2,992         3,454         3,915           Municipality         Homestead         Florida City         70,357 | Municipality         Florida City           Water By<br>Utility         North Miami<br>North Miami<br>Homestead         13,360         15,789         18,219         20,648           Municipality         Florida City         13,360         15,789         18,219         20,648           Municipality         Florida City         13,360         15,789         18,219         20,648           Municipality         Florida City         WASD         170         255         339         424           Water By<br>Utility         North Miami<br>NMB         170         255         339         424           Total         170         255         339         424           Total Florida Service Area         170         255         339         424           Total Florida Service Area         170         255         339         424           Municipality         Homestead Homestead service area         170         255         339         424           Water By<br>Water By         Nofth <miami< td="">         Noft         13,530         16,050         18,568         21,086           Municipality         Homestead         67,365         71,689         76,012         80,336           Municipality         Homestead         57,865</miami<> |

# Exhibit C-5 Other Utilities Water Service Area Population Projections

| Wholesale<br>Customer  | Projection<br>Year | Population*      | 2018 Gallons<br>Per Capita per<br>Day (GPD) | Projected Water<br>Demand (GPD) | Projected<br>Water Demand<br>(MGD) |
|------------------------|--------------------|------------------|---|---------------------------------|------------------------------------|
| Bal Harbour            | 2020               | 3,442            | 358.53                                      | 1,234,064                       | 1.23                               |
| Bal Harbour            | 2025               | 3,558            | 358.53                                      | 1,275,654                       | 1.28                               |
| Bal Harbour            | 2030               | 3,675            | 358.53                                      | 1,317,602                       | 1.32                               |
| Bal Harbour            | 2035               | 3,792            | 358.53                                      | 1,359,550                       | 1.36                               |
| Bal Harbour            | 2040               | 3,909            | 358.53                                      | 1,401,499                       | 1.40                               |
| Bay Harbor Islands     | 2020               | 6,398            | 149.59                                      | 957,063                         | 0.96                               |
| Bay Harbor Islands     | 2025               | 6,709            | 149.59                                      | 1,003,585                       | 1.00                               |
| Bay Harbor Islands     | 2020               | 7,019            | 149.59                                      | 1,049,957                       | 1.05                               |
| Bay Harbor Islands     | 2035               | 7,330            | 149.59                                      | 1,096,479                       | 1.10                               |
| Bay Harbor Islands     | 2035               | 7,641            | 149.59                                      | 1,143,001                       | 1.14                               |
|                        | 2020               | 240,274          | 76.90                                       | 18,477,968                      | 18.48                              |
| Hialeah                | 2020               | 246,436          | 76.90                                       | 18,951,849                      | 18.95                              |
| Hialeah                |                    | 252,598          | 76.90                                       | 19,425,730                      | 19.43                              |
| Hialeah                | 2030               |                  | 76.90                                       | 19,899,610                      | 19.90                              |
| Hialeah                | 2035               | 258,760          | 76.90                                       | 20,373,491                      | 20.37                              |
| Hialeah                | 2040               | 264,922          |   |                                 | 1.97                               |
| Hialeah Gardens        | 2020               | 23,556           | 83.59                                       | 1,969,147                       | 2.03                               |
| Hialeah Gardens        | 2025               | 24,265           | 83.59                                       | 2,028,415                       |                                    |
| Hialeah Gardens        | 2030               | 24,974           | 83.59                                       | 2,087,684                       | 2.09                               |
| Hialeah Gardens        | 2035               | 25,682           | 83.59                                       | 2,146,869                       | 2.15                               |
| Hialeah Gardens        | 2040               | 26,391           | 83.59                                       | 2,206,137                       | 2.21                               |
| Indian Creek           | 2020               | 92               | 4,996.44                                    | 459,673                         | 0.46                               |
| Indian Creek           | 2025               | 96               | 4,996.44                                    | 479,658                         | 0.48                               |
| Indian Creek           | 2030               | 99               | 4,996.44                                    | 494,648                         | 0.49                               |
| Indian Creek           | 2035               | 103              | 4,996.44                                    | 514,634                         | 0.51                               |
| Indian Creek           | 2040               | 106              | 4,996.44                                    | 529,623                         | 0.53                               |
| Medley                 | 2020               | 857              | 1,229.29                                    | 1,053,505                       | 1.05                               |
| Medley                 | 2025               | 873              | 1,229.29                                    | 1,073,174                       | 1.07                               |
| Medley                 | 2030               | 888              | 1,229.29                                    | 1,091,613                       | 1.09                               |
| Medley                 | 2035               | 904              | 1,229.29                                    | 1,111,282                       | 1.11                               |
| Medley                 | 2040               | 920              | 1,229.29                                    | 1,130,951                       | 1.13                               |
| Miami Beach            | 2020               | 97,563           | 241.60                                      | 23,571,516                      | 23.57                              |
| Miami Beach            | 2025               | 102,654          | 241.60                                      | 24,801,517                      | 24.80                              |
| Miami Beach            | 2030               | 107,745          | 241.60                                      | 26,031,518                      | 26.03                              |
| Miami Beach            | 2035               | 112,836          | 241.60                                      | 27,261,519                      | 27.26                              |
| Miami Beach            | 2040               | 117,927          | 241.60                                      | 28,491,520                      | 28.49                              |
| North Bay Village      | 2020               | 8,079            | 145.41                                      | 1,174,745                       | 1.17                               |
| North Bay Village      | 2025               | 8,669            | 145.41                                      | 1,260,535                       | 1.26                               |
| North Bay Village      | 2020               | 9,258            | 145.41                                      | 1,346,180                       | 1.35                               |
| North Bay Village      | 2035               | 9,848            | 145.41                                      | 1,431,970                       | 1.43                               |
| North Bay Village      | 2035               | 10,437           | 145.41                                      | 1,517,615                       | 1.52                               |
| North Miami*           | 2040               | 22,025           | 453.57                                      | 9,989,964                       | 9.99                               |
| North Miami            | 2025               | 22,631           | 453.57                                      | 10,264,916                      | 10.26                              |
| North Miami            | 2025               | 23,238           | 453.57                                      | 10,539,867                      | 10.54                              |
| North Miami            | 2035               | 23,844           | 453.57                                      | 10,814,818                      | 10.81                              |
| North Miami            | 2033               | 23,844           | 453.57                                      | 11,089,769                      | 11.09                              |
|                        |                    |                  | 120.26                                      | 2,523,867                       | 2.52                               |
| Opa-Locka<br>Opa-Locka | 2020<br>2025       | 20,987<br>21,853 | 120.26                                      | 2,627,980                       | 2.63                               |

# Wholesale Service Area Water Demand Projections

| Wholesale<br>Customer | Projection<br>Year | Population* | 2018 Gallons<br>Per Capita per<br>Day (GPD) | Projected Water<br>Demand (GPD) | Projected<br>Water Demand<br>(MGD) |
|-----------------------|--------------------|-------------|---|---------------------------------|------------------------------------|
| Opa-Locka             | 2030               | 22,719      | 120.26                                      | 2,732,092                       | 2.73                               |
| Opa-Locka             | 2035               | 23,585      | 120.26                                      | 2,836,205                       | 2.84                               |
| Opa-Locka             | 2040               | 24,450      | 120.26                                      | 2,940,317                       | 2.94                               |
| Surfside              | 2020               | 6,262       | 172.34                                      | 1,079,175                       | 1.08                               |
| Surfside              | 2025               | 6,493       | 172.34                                      | 1,118,985                       | 1.12                               |
| Surfside              | 2030               | 6,725       | 172.34                                      | 1,158,967                       | 1.16                               |
| Surfside              | 2035               | 6,956       | 172.34                                      | 1,198,777                       | 1.20                               |
| Surfside              | 2040               | 7,187       | 172.34                                      | 1,238,586                       | 1.24                               |
| Virginia Gardens      | 2020               | 1,989       | 117.33                                      | 233,369                         | 0.23                               |
| Virginia Gardens      | 2025               | 2,041       | 117.33                                      | 239,471                         | 0.24                               |
| Virginia Gardens      | 2030               | 2,093       | 117.33                                      | 245,572                         | 0.25                               |
| Virginia Gardens      | 2035               | 2,145       | 117.33                                      | 251,673                         | 0.25                               |
| Virginia Gardens      | 2040               | 2,197       | 117.33                                      | 257,774                         | 0.26                               |
| West Miami            | 2020               | 7,256       | 133.06                                      | 965,519                         | 0.97                               |
| West Miami            | 2025               | 8,357       | 133.06                                      | 1,112,023                       | 1.11                               |
| West Miami            | 2030               | 9,458       | 133.06                                      | 1,258,528                       | 1.26                               |
| West Miami            | 2035               | 10,559      | 133.06                                      | 1,405,032                       | 1.41                               |
| West Miami            | 2040               | 11,660      | 133.06                                      | 1,551,536                       | 1.55                               |

# Wholesale Service Area Water Demand Projections

Notes:

\*Population represents total service area served.

\*\*Water Demand for North Miami represents the area served by MDWASD only (30% of total service area population).

#### Projected 2018 Per Capita Projection Total Municipality Demand (MGD) Year Population (GPD) Aventura<sup>1</sup> 28,049 183.62 5.15 2020 183.62 5.34 2025 29,068 Aventura 5.52 183.62 2030 30,089 Aventura 5.71 2035 31,109 183.62 Aventura 5.90 183.62 32,129 2040 Aventura 167.82 8.56 51,018 2020 **Coral Gables** 8.91 2025 53,109 167.82 **Coral Gables** 167.82 9.26 Coral Gables 55,200 2030 57,290 167.82 9.61 2035 **Coral Gables** 9.97 2040 59,381 167.82 **Coral Gables** 44,429 68.00 3.02 2020 Cutler Bay 3.05 2025 44,874 68.00 **Cutler Bay** 3.08 68.00 2030 45,318 Cutler Bay 3.11 Cutler Bay 2035 45,763 68.00 3.14 68.00 Cutler Bay 2040 46,207 126.94 7.97 62,789 Doral 2020 8.81 69,407 126.94 Doral 2025 9.65 126.94 76,024 Doral 2030 10.49 126.94 2035 82,642 Doral 11.33 126.94 Doral 2040 89,260 0.15 61.49 2,374 El Portal 2020 0.15 61.49 2025 2,431 El Portal 0.15 2030 2,487 61.49 El Portal 0.16 61.49 2035 2,544 El Portal 61.49 0.16 2040 2,601 El Portal Key Biscayne 13,351 220.28 2.94 2020 2.96 13,448 220.28 2025 Key Biscayne 13,546 220.28 2.98 Key Biscayne 2030 2.01

## **Retail Municipal Customers Water Demand Projections**

| Key Biscayne  | 2035 | 13,643  | 220.28 | 3.01  |
|---------------|------|---------|--------|-------|
| Key Biscayne  | 2040 | 13,741  | 220.28 | 3.03  |
| Miami         | 2020 | 457,001 | 97.54  | 44.58 |
| Miami         | 2025 | 496,232 | 97.54  | 48.40 |
| Miami         | 2030 | 535,463 | 97.54  | 52.23 |
| Miami         | 2035 | 574,694 | 97.54  | 56.06 |
| Miami         | 2040 | 613,925 | 97.54  | 59.89 |
| Miami Gardens | 2020 | 114,063 | 67.69  | 7.72  |
| Miami Gardens | 2025 | 118,105 | 67.69  | 7.99  |
| Miami Gardens | 2030 | 122,147 | 67.69  | 8.27  |
| Miami Gardens | 2035 | 126,188 | 67.69  | 8.54  |
| Miami Gardens | 2040 | 130,230 | 67.69  | 8.81  |

| Miami Lakes   | 2020 | 31,808 | 92.33  | 2.94 |
|---------------|------|--------|--------|------|
| Miami Lakes   | 2025 | 32,783 | 92.33  | 3.03 |
| Miami Lakes   | 2030 | 33,757 | 92.33  | 3.12 |
| Miami Lakes   | 2035 | 34,732 | 92.33  | 3.21 |
| Miami Lakes   | 2040 | 35,706 | 92.33  | 3.30 |
| Miami Shores  | 2020 | 12,169 | 81.62  | 0.99 |
| Miami Shores  | 2025 | 12,408 | 81.62  | 1.01 |
| Miami Shores  | 2030 | 12,646 | 81.62  | 1.03 |
| Miami Shores  | 2035 | 12,885 | 81.62  | 1.05 |
| Miami Shores  | 2040 | 13,123 | 81.62  | 1.07 |
| Miami Springs | 2020 | 15,069 | 93.79  | 1.41 |
| Miami Springs | 2025 | 15,447 | 93.79  | 1.45 |
| Miami Springs | 2030 | 15,825 | 93.79  | 1.48 |
| Miami Springs | 2035 | 16,203 | 93.79  | 1.52 |
| Miami Springs | 2040 | 16,581 | 93.79  | 1.56 |
| Palmetto Bay  | 2020 | 24,770 | 88.67  | 2.20 |
| Palmetto Bay  | 2025 | 25,812 | 88.67  | 2.29 |
| Palmetto Bay  | 2030 | 26,855 | 88.67  | 2.38 |
| Palmetto Bay  | 2035 | 27,897 | 88.67  | 2.47 |
| Palmetto Bay  | 2040 | 28,940 | 88.67  | 2.57 |
| Pinecrest     | 2020 | 19,698 | 82.91  | 1.63 |
| Pinecrest     | 2025 | 20,281 | 82.91  | 1.68 |
| Pinecrest     | 2030 | 20,863 | 82.91  | 1.73 |
| Pinecrest     | 2035 | 21,446 | 82.91  | 1.78 |
| Pinecrest     | 2040 | 22,028 | 82.91  | 1.83 |
| South Miami   | 2020 | 11,826 | 115.40 | 1.36 |
| South Miami   | 2025 | 12,444 | 115.40 | 1.44 |
| South Miami   | 2030 | 13,062 | 115.40 | 1.51 |
| South Miami   | 2035 | 13,679 | 115.40 | 1.58 |
| South Miami   | 2040 | 14,297 | 115.40 | 1.65 |
| Sweetwater    | 2020 | 26,274 | 62.78  | 1.65 |
| Sweetwater    | 2025 | 27,692 | 62.78  | 1.65 |
| Sweetwater    | 2030 | 29,109 | 62.78  | 1.65 |
| Sweetwater    | 2035 | 30,527 | 62.78  | 1.65 |
| Sweetwater    | 2040 | 31,944 | 62.78  | 1.65 |

# **Retail Municipal Customers Water Demand Projections**

Notes:

<sup>1</sup> Water demand projections for Aventura are for the area served by Miami Dade WASD only.

<sup>2</sup> Water demand projections for Miami Gardens are for the area served by Miami Dade WASD only.

# **APPENDIX D**

Water Use Efficiency



# MEMORANDUM

Agenda Item No. 7(D)

| то:   | Honorable Chairman Bruno A. Barreiro<br>and Members, Board of County Commissioners | DATE:    | (Second Reading 9-2-08)<br>May 20, 2008                    |
|-------|--|----------|--|
| FROM: | R. A. Cuevas, Jr.<br>County Attorney   | SUBJECT: | Ordinance relating to<br>Water Use Efficiency<br>Standards |

The accompanying ordinance was prepared and placed on the agenda at the request of Prime Sponsor Commissioner Natacha Seijas.

R. A. Cuevas, Jr.

County Attorney

RAC/bw

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Memorandum



Date:September 2, 2008To:Honorable Chairman Bruno A. Barreiro<br/>and Members, Board of County CommissionersFrom:George M. BargersFrom:County Manager

Subject:

Ordinance relating to Water Efficiency Standards

The ordinance relating to water efficiency standards will not have a fiscal impact to Miami-Dade County.

There will be an impact to the public for High Efficiency Appliances, which currently have a higher initial cost.

Susanne M. Torriente Chief Assistant County Manager

fis05108



MEMORANDUM

(Revised)

Honorable Chairman Bruno A. Barreiro DATE: September 2, 2008 TO: and Members, Board of County Commissioners

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 7(D)

Please note any items checked.

| <br>"4-Day Rule" ("3-Day Rule" for committees) applicable if raised                             |
|---|
| <br>6 weeks required between first reading and public hearing                                   |
| <br>4 weeks notification to municipal officials required prior to public hearing                |
| <br>Decreases revenues or increases expenditures without balancing budget                       |
| <br>Budget required   |
| <br>Statement of fiscal impact required   |
| <br>Bid waiver requiring County Manager's written recommendation                                |
| <br>Ordinance creating a new board requires detailed County Manager's report for public hearing |
| <br>Housekeeping item (no policy decision required)   |
| <br>No committee review   |
|   |

| Approved | Mayor | Agenda Item No. 7(D) |
|----------|-------|----------------------|
| Veto     |       | 9-2-08               |
| Override |       |                      |

### ORDINANCE NO.

ORDINANCE RELATING TO WATER USE EFFICIENCY STANDARDS; AMENDING SECTIONS 8-31, 32-84, AND 8A-381 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA; CHANGING EFFECTIVE DATES TO JANUARY 1, 2009 AND CLARIFYING STANDARDS FOR PLUMBING FIXTURES, FIXTURE FITTINGS AND APPLIANCES: PROVIDING SEVERABILITY; INCLUSION IN CODE AND AN EFFECTIVE DATE

# NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY

### COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. Section 8-31 of the Code of Miami-Dade County is hereby

amended to read as follows: 1

# Sec. 8-31. Local Technical Amendments to Florida Building Code

(A) The County hereby adopts the following local technical amendments to Chapter 6 (Plumbing) of the Florida Building Code.

604.4 Maximum flow and water consumption.

The maximum water consumption flow rates and quantities for all plumbing fixtures, fixture fittings and appliances shall be in accordance with Table 604.4. Effective [[July-1, 2008]] >>January 1, 2009,<< permit applications for new residential and commercial structures shall include high efficiency plumbing fixtures, fixture fittings and appliances as provided in Table 604.4. Such high efficiency plumbing fixtures, fixture fittings and appliances as provided in Table 604.4. Such high efficiency plumbing fixtures, fixture fittings and appliances shall comply with the specifications >>in Table 604.4 or have received the<< [[of]] U.S. Environmental Protection Agency (EPA) WaterSense >>Label.<< [[Program or the Uniform North American Requirements (UNAR) Guidelines and Specifications.]]

<sup>1</sup> Words Stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

Exceptions:

- 1. Blowout design water closets [3.5 gallons (13L) per flushing cycle].
- 2. Vegetable sprays.
- 3. Clinical sinks [4.5 gallons (17 L) per flushing cycle].
- 4. Service sinks.
- 5. Emergency showers.

#### **TABLE 604.4**

# MAXIMUM FLOW RATES AND CONSUMPTION FOR PLUMBING FIXTURES, FIXTURE FITTINGS AND APPLIANCES

| PLUMBING FIXTURE<br>OR FIXTURE FITTING    | MAXIMUM FLOW RATE  |
|---|--|
| Lavatory, private                         | [[ <del>1.0</del> ]] >> <u>1.5</u> < <gpm 60="" at="" psi<="" td=""></gpm>   |
| Lavatory, public, (metering)              | 0.25 gallon per metering cycle   |
| Lavatory, public<br>(other than metering) | 0.5 gpm at 60 psi  |
| Shower head <sup>a</sup>                  | 1.5 gpm at 80 psi  |
| Sink faucet                               | [[ <del>1.0</del> ]] >> <u>1.5</u> << gpm at 60 psi  |
| Urinal                                    | Waterless or 0.5 gallon per flushing cycle   |
| Water closet                              | 1.28 gallons per flushing cycle  |
| Dishwasher (residential)                  | 6.5 gallons per cycle or less (Energy<br>Star/Water Sense Certified) <sup>c</sup>  |
| Dishwasher (commercial                    | less than 1.2 gallons per rack for fill and<br>dump machines and less than 0.9 gallons<br>per rack for all other types of machines |
| Under the counter machines                | 1.0 gallon or less per rack for high-<br>temperature machines and 1.7 gallons per<br>rack for low-temperature machines             |
| Washing machine                           | Water factor of 8 or lower (Energy<br>Star/Water Sense Certified) <sup>c</sup>   |

For SI: 1 gallon = 3.785 L, 1 gallon per minute = 3.785 L/m 1 pound per square inch = 6.895 kPa.

a. A hand-held shower spray is a shower head.

b. Consumption tolerances shall be determined from referenced standards.

c. Water factor in gallons per cycle per cubic foot.

Agenda Item No. 7(D) Page No. 3

(B) The County hereby adopts the following local technical amendments to Chapter 29 (Residential) of the Florida Building Code.

P2903.2 Maximum flow and water consumption.

The maximum water consumption flow rates and quantities for all plumbing fixtures, fixture fittings and appliances shall be in accordance with Table P2903.2a. Effective [[July 1, 2008]] >>January 1, 2009,<< permit applications for new residential structures shall include high efficiency plumbing fixtures, fixture fittings and appliances as provided in Table P2903.2a. Such high efficiency plumbing fixtures, fixture fittings and appliances shall comply with the specifications >>in Table P2903.2a or have received the<<ol>
 Servironmental Protection Agency (EPA) WaterSense >>Label.
 [Program or the Uniform North American Requirements (UNAR) Guidelines and Specifications.]]

### TABLE P2903.2a MAXIMUM FLOW RATES AND CONSUMPTION FOR PLUMBING FIXTURES, FIXTURE FITTINGS AND APPLIANCES

| PLUMBING FIXTURE OR FIXTURE<br>FITTING | PLUMBING FIXTURE OR FIXTURE<br>FITTING<br>MAXIMUM FLOW RATE <sup>b</sup>       |
|--|--|
| Lavatory faucet                        | [[ <del>1.0</del> ]] >> <u>1.5</u> < <gpm 60="" at="" psi<="" td=""></gpm>     |
| Shower head <sup>a</sup>               | 1.5 gpm at 80 psi  |
| Sink faucet                            | [[ <del>1.0</del> ]] >> <u>1.5</u> < <gpm 60="" at="" psi<="" td=""></gpm>     |
| Water closet                           | 1.28 gallons per flushing cycle  |
| Dishwasher (residential)               | 6.5 gallons per cycle or less (Energy Star/Water Sense Certified) <sup>c</sup> |
| Washing Machine                        | Water factor of 8 or lower (Energy Star/Water Sense Certified) <sup>c</sup>    |

For SI: 1 gallon = 3.785 L, 1 gallon per minute = 3.785 L/m

1 pound per square inch = 6.895 kPa.

a. A handheld shower spray is a showerhead.

b. Consumption tolerances shall be determined from referenced standards.

c. Water factor in gallons per cycle per cubic foot

Agenda Item No. 7(D) Page No. 4

\*

Section 2. Section 32-84 of the Code of Miami-Dade County, Florida is

hereby amended to read as follows:

### Sec. 32-84. Water use efficiency standards manual

The Miami-Dade Water and Sewer Department ("MDWASD"), in consultation with the Planning Department and such other applicable county departments and agencies, shall publish a water use efficiency standards manual to achieve maximum water savings in new residential and commercial developments in the incorporated and unincorporated areas of Miami-Dade County. The manual shall be initially published on [[July 1, 2008]] >>January 1, 2009<< and [[shall]] >>may<< be updated annually on [[July-1]] >>January 1 << following approval by the County Commission. Each applicant for water service to a new residential or commercial development in incorporated and unincorporated areas of Miami-Dade County shall include in its application every water use efficiency standard that will be incorporated into the new development. The County or applicable municipality shall review the application for compliance with the manual. In evaluating the application for compliance, the County or applicable municipality will consider the availability of products required to implement the water use efficiency standards. The developer's agreement for water service shall include the water use efficiency standards approved by the County.

Section 3. Section 8A-381 of the County of Miami-Dade County, Florida is

hereby amended to read as follows:

### Sec. 8A-381. Intent and application.

\*

(c) The provisions of this article shall apply to multiple unit properties utilizing water services. Effective [[July 1, 2008]] >>January 1, 2009<<, all permit applications for new multi-family residential developments shall be required to include a submeter for each individual dwelling unit.

<u>Section 4.</u> If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

### Agenda Item No. 7(D) Page No. 5

<u>Section 5.</u> It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any Sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or relettered to accomplish such intention and the word "ordinance" may be changed to "section", "article" or other appropriate word.

Section 6. This ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as to form and legal sufficiency.

Prepared by:

.

Henry N. Gillman

Prime Sponsor:

Commissioner Natacha Seijas

# Memorandum MIAMI-DADE

| Date:    | May 5, 2009   |             |
|----------|---|-------------|
| То:      | Honorable Chairman Dennis C. Moss<br>and Members, Board of County Commissioners | 7(F)        |
| From:    | George M. Burgess Market County Manager   |             |
| Subject: | Ordinance Revising Chapter 18A of the Code of Miami-Dade C Landscape Ordinance. | County, the |

### This Substitute Item #2 differs from the original item as follows:

- Replaces references to "Xeriscape" landscapes with "Florida Friendly" landscapes as promoted by the State.
- Updates the definition of "native" plants.
- Keeps the native plants requirement to 30% as provided in the current code. Original item increased the native requirement to 50%.
- <u>Requires that 50% of the plant material be low maintenance and drought</u> tolerant.
- Revises the definition of mulch and the pertinent criteria in order to reflect Florida Friendly landscapes.
- Substitute No. 2 differs from Substitute No. 1 in that it complies with the new rule change regarding substitutes and alternates as provided in Ordinance #09-13 adopted on March 3, 2009.

### Recommendation

It is recommended that the Board of County Commissioners (BCC) adopt the attached ordinance revising the Miami-Dade County Landscape Ordinance to supplement outdoor water conservation measures in accordance with the Miami-Dade Water Use Efficiency Plan adopted pursuant to Resolution No. R-468-06.

### Scope

This ordinance is of countywide impact.

### Fiscal Impact/Funding Source

The proposed ordinance creates no fiscal impact on Miami-Dade County.

### Track Record/Monitor

Not applicable.

### Background

On April 25, 2006 the Board adopted Resolution R-468-06 which approves the Miami-Dade Water Use Efficiency Plan (Plan) as a part of a larger effort to improve the management of traditional water supplies while improving the efficiency of the County's current water use. The Plan outlines the County's water efficiency measures and best management practices.

### Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners Page 2

The South Florida Water Management District (District) approved the Plan as a condition of the County's 20-Year Water Use Permit issued on November 15, 2007. During the first year of the Plan, WASD kicked-off its conservation efforts by implementing a series of efficiency projects. It is calculated that the total water use savings from these projects will yield a savings of 20 million gallons a day through 2026, including indoor and outdoor water use.

In addition to the implementation of the Plan, an Advisory Committee was established in 2007 at the request of the Government Operations and Environment Committee Chair with the goal of developing countywide guidelines that address water conservation issues and alternative water supplies to assist the County in meeting the conditions of the 20-Year Water Use Permit.

The Advisory Committee is comprised of several county departments including DERM, GSA, Building, Park and Recreation, Planning and Zoning, Building Compliance, Fire, Public Works, and Water and Sewer. In addition to County staff, the Advisory Committee includes representation from stakeholder groups such as the American Society of Landscape Architects, South Florida Builders Association, Sierra Club, Latin Builders Association, Tropical Audubon Society, Association of Cuban Engineers, South Florida Regional Planning Council, Farm Bureau, South Florida Water Management District and the Greater Miami Chamber of Commerce.

On June 5, 2007, the Advisory Committee summarized its findings and presented them to the BCC. These findings included specific recommendations for indoor and outdoor water conservation measures such as the use of high efficiency plumbing fixtures and the use of Florida Friendly landscape principles and irrigation soil moisture sensors. With regards to landscape irrigation, the Advisory Committee's findings were consistent with the "Landscape Irrigation & Florida-Friendly Design Standards" issued by the Florida Department of Environmental Protection in December 2006.

On February 5, 2008 the BCC adopted Ordinance No. 08-14 establishing indoor water conservation measures. The adopted measures call for the installation of efficient water fixtures, appliances and other water saving measures and equipment in new developments. In order to meet the water conservation goals provided in the Plan, the County must also address outdoor water conservation measures.

The proposed revisions to the attached Landscape Ordinance assist the County in meeting the outdoor water conservation goals specified in the Plan for the duration of the County's 20-Year Water Use Permit. In the development of the proposed revisions to the ordinance, the staff of the Department of Planning and Zoning has been working closely with the membership of the Advisory Committee to address outdoor water conservation issues and alternative water supplies for the development community as well as with the members of the Community Image Advisory Board and its Tree and Landscape Projects Sub-Committees. Consultation with other municipalities was also facilitated through these committees.

The proposed ordinance seeks to address outdoor water conservation measures by amending the countywide Landscape Ordinance (Chapter 18A) in order to revise the required plant material, and update the outdoor irrigation language and criteria.

Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners Page 3

Section 1 of this ordinance revises the Purpose and Intent section of Chapter 18A in order to add by reference the Florida Friendly landscaping principles.

Section 2 of this ordinance revises the Definitions in order to provide additional definitions including definitions for Florida Friendly and the State's Florida Yards & Neighborhood Program. A definition of the County's newly adopted Street Tree Master Plan is also added to this section.

Section 3 of this ordinance revises the Plans Required section in order to include the location of rain switches and soil moisture sensors on the required plans.

Section 4 of this ordinance amends the Minimum Standards section in order to revise the irrigation, trees, shrubs, mulching and plant quality criteria. More specifically this section:

- Updates and rearranges the irrigation sub-section in order to address the design, operation and maintenance of effective irrigation systems. Efforts are made to minimize free water flow conditions and to maximize the uniformity of the system by considering the emitters type, the head spacing, the sprinkler patterns and the water pressure. The section also requires the use of rain switches such as soil moisture sensors.
- Requires that thirty (30) percent of the required plant material shall be native species. No more than 30% of the required shall be palms.
- Requires that fifty (50) percent instead of the required plant material shall be low maintenance and drought tolerant.
- Requires that eighty (80) percent of the plant material required listed in the Landscape Manual, the Street Tree Master Plan or the University of Florida's Low Maintenance Landscape Plants for South Florida list.
- Requires mulches to be applied and maintained in accordance with Florida Friendly Landscaping.

Section 5 of this ordinance revises the Landscape Plan Review Criteria section in order to provide reference to Florida Friendly landscaping.

This ordinance will be complemented by an ordinance establishing minimum landscaping and irrigation criteria for public rights-of-way.

Alex Muñoz Assistant County Manager



MEMORANDUM

(Revised)

TO:

Honorable Chairman Dennis C. Moss DATE: May 5, 2009 and Members, Board of County Commissioners

FROM: R.A. County Attorney

SUBJECT: Agenda Item No. 7(F)

Please note any items checked.

"4-Day Rule" ("3-Day Rule" for committees) applicable if raised

6 weeks required between first reading and public hearing

4 weeks notification to municipal officials required prior to public hearing

Decreases revenues or increases expenditures without balancing budget

Budget required

Statement of fiscal impact required

Bid waiver requiring County Mayor's written recommendation

Ordinance creating a new board requires detailed County Manager's report for public hearing

Housekeeping item (no policy decision required)

No committee review

| Approved | Mayor |
|----------|-------|
| Veto     |       |
| Override |       |

Agenda Item No. 7(F) 5-5-09

### ORDINANCE NO.

ORDINANCE REVISING CHAPTER 18A OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA ("CODE"), MIAMI-DADE COUNTY LANDSCAPE ORDINANCE, AMENDING SECTIONS 18A-2 THROUGH 18A-4 AND SECTIONS 18A-6 THROUGH 18A-7, PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE

# BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-

### DADE COUNTY, FLORIDA:

Section 1. Section 18A-2 of the Code of Miami-Dade County, Florida is hereby

amended as follows<sup>1</sup>:

### Sec. 18A-2. Purpose and intent.

It is the intent of this chapter to establish minimum landscape standards for Incorporated and Unincorporated Miami-Dade County that enhance, improve and maintain the quality of the landscape, and to:

(A) Promote [[xeriscape and]] >>Florida Friendly landscaping<< principles through the use of drought-tolerant [[landscape]] >>plant<< species, grouping of plant material by water requirements, the use of irrigation systems that conserve the use of potable and nonpotable water supplies and restrictions on the amount of lawn areas. >>Florida Friendly landscape principles also promote planting the

<sup>&</sup>lt;sup>1</sup> Words stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

<u>right plant in the right place and appropriate fertilization and</u> <u>mulching.</u><<

\* \* \*

Section 2. Section 18A-3 of the Code of Miami-Dade County, Florida is hereby amended as follows:

### Sec. 18A-3. Definitions.

\*

The definitions contained in Chapters 24 and 33, Code of Miami-Dade County, Florida, shall apply to this chapter except as otherwise changed herein:

- [[(A)]] Accessways: The maximum width of an accessway through the perimeter landscaped strip to an off-street parking or other vehicular use area shall be determined according to the Public Works Manual, Part I, Standard Details. No more than one (1) two-way accessway shall be permitted or any street frontage up to one hundred (100) lineal feet or no more than two (2) one-way accessways shall be permitted for any street frontage up to one hundred (100) lineal feet, such standards to be applicable to any property under one (1) ownership. Where such ownership involves over one hundred (100) feet of street frontage, one (1) additional two-way or two (2) additional one-way drives may be permitted for each additional one hundred (100) feet of street frontage or major fraction thereof. The balance of such street frontage not involved with access ways shall be landscaped in accordance with the provisions of this chapter.
  - >><u>ANSI A300 Standards: Industry-developed standards of practice for</u> tree care. Acronym for American National Standards Institute.<<</p>
- [[(B)]] Automatic irrigation system: An irrigation system with a programmable controller or timing mechanism.
- [[<del>(C)</del>]] Bonafide agricultural activities: Land used for the growing of food crops, nurseries for the growing of landscape material, the raising of livestock, horse farms, and other good faith agricultural uses, except any portion of the property not eligible for agricultural exemption.
- [[(D)]] Buffer, perimeter landscape: An area of land which is set aside along the perimeter of a parcel of land in which landscaping is required to provide an aesthetic transition between different land

uses and to eliminate or reduce the adverse environmental impact, and incompatible land use impacts.

- [[(E)]] Caliper: For trees under four (4) inches in diameter, the trunk diameter measured at a height of six (6) inches above natural grade. For trees four (4) inches and greater in diameter, the trunk diameter measured at twelve (12) inches above natural grade.
- [[(F)]] Clearance pruning: Pruning required to avoid damage or danger related to structures, power distribution and property, as defined in the current ANSI A300 Standards.
- [[<del>(G)</del>]] Colonnade: A roof or building structure, extending over the sidewalk, open to the street and sidewalk, except for supporting columns or piers.
- [[<del>(H)</del>]] Common open space: Area required as open space under Chapter 33 or municipal codes for various zoning districts.
- [[(+)]] Controlled plant species: Those plant species listed in the Landscape Manual which tend to become nuisances because of their ability to invade proximal native plant communities or native habitats, but which, if located and cultivated properly may be useful or functional as elements of landscape design.
- [[(J)]] Diameter at breast height (DBH): Diameter of a tree's trunk measured at a height four and one-half (4.5) feet above natural grade. In the case of multiple-trunk trees, the DBH shall mean the sum of each trunk's diameter measured at a height of four and onehalf (4.5) feet above natural grade.
- [[(K)]] Differential operation schedule: A method of scheduling an irrigation system to apply different quantities of water, and/or apply water at different frequencies as appropriate, for different hydrozones.
- [[(L)]] Dissimilar land uses: Proximate or directly associated land uses which are contradictory, incongruous, or discordant such as higher intensity residential, commercial or industrial uses located adjacent to lower intensity uses.
- [[<del>(M)</del>]] *Drip line:* An imaginary vertical line extending from the outermost horizontal circumference of a tree's branches to the ground.
- [[(N)]] Duplex dwelling: A residence building designed for, or used as the separate homes or residences of two (2) separate and distinct families, but having the appearance of a single family dwelling house. Each individual unit in the duplex shall comply with the definition for a one-family dwelling.
  - >><u>Emitters:</u> devices which are used to control the discharge of irrigation water from lateral pipes.<<
- [[<del>(O)</del>]] Existing development: [[Existing development shall]] >>Shall<< mean a site with structures that were legally approved through the issuance of a certificate of use and occupancy or a certificate of completion as of the effective date of this chapter.
- [[(P)]] Energy conservation zone: A zone located no more than twentytwo (22) feet from a structure in a one hundred eighty (180) degree band from due east of the northeast point of the structure, to due south, to due west of the northwest point of the structure.
  - >> Environmentally Endangered Lands: lands that contain natural forest, wetland or native plant communities, rare and endangered

<u>plants and animals, endemic species, endangered species habitat,</u> <u>a diversity of species, outstanding geologic or other natural</u> <u>features, or land which functions as an integral and sustaining</u> <u>component of an existing ecosystem.</u><<

- [[(Q)]] Facultative: Plants with a similar likelihood of occurring in both wetlands and uplands, which are not recognized indicators of either wetland or upland conditions.
  - >>Florida Friendly Landscaping: practices, materials or actions developed by the Florida Yards & Neighborhood Program that help to preserve Florida's natural resources and protect the environment.

Florida Yards & Neighborhood Program: Is a partnership of the University of Florida/Institute of Food and Agricultural Sciences, Florida's water management districts, the Florida Department of Environmental Protection, the National Estuary Program, the Florida Sea Grant College Program and other agencies, managed locally by the Miami-Dade Cooperative Extension Division of the Consumer Services Department.<<

- [[(R)]] Forbs: Herbaceous plants other than grasses.
- [[<del>(S)</del>]] Geologic feature: A natural rock or mineral formation.
- [[(T) Gray water]] >> Graywater <<: That portion of domestic sewage emanating from residential showers, >> residential baths, << residential bathroom washbasins, or residential clothes washing machines.
- [[<del>(U)</del>]] *Ground cover:* A dense, extensive growth of low-growing plants, other than turfgrass, normally reaching an average maximum height of not more than twenty-four (24) inches at maturity.
- [[(\\)]] Hazard pruning: The removal of dead, diseased, decayed, or obviously weak branches two (2) inches in diameter or greater.
- [[<del>(X)</del>]] *Heat island:* An unnaturally high temperature [[microclimaie]] >>microclimate<< resulting from radiation from unshaded impervious surfaces.
- [[(<del>Y</del>)]] *Hedge:* A landscape barrier consisting of a continuous, dense planting of shrubs, not necessarily of the same species.
- [[(<del>Z)</del>]] Herbaceous plant: A plant having little or no woody tissue.
- [[(AA)]] Hydromulch: A sprayed application of seed, mulch and water.
- [[<del>(BB</del>)]] *Hydrozone:* A zone in which plant material with similar water needs are grouped together.
- [[<del>(CC)</del>]] *Included bark:* Bark that is >><u>embedded in a crotch between a</u> <u>branch and trunk or between co-dominant stems</u><< [[<del>pushed inside</del> a developing crotch</del>]], causing a weakened structure.
- [[DD)]] Irrigation detail: A graphic representation depicting the materials to be used and dimensions to be met in the installation of the irrigation system.
- [[(EE)]] Irrigation plan: A plan drawn at the same scale as the landscape plan, indicating location and specification of irrigation system components and other relevant information as required by this chapter.

- [[<del>(FF)</del>]] *Irrigation system:* A system of pipes or other conduits designed to transport and distribute water to keep plants in a healthy and vigorous condition.
- [[<del>(GG)</del>]] Landscape feature: Trellis, arbor, fountain, pond, garden sculpture, garden lighting, decking, patio, decorative paving, gazebo>><sub>1</sub><< and other similar elements.
- [[(HH)]] *Landscape material:* Plants such as grass, ground cover, forbs, shrubs, vines, hedges, trees and non-living material such as rocks, pebbles, sand, mulch, or pervious decorative paving materials.
- [[(++)]] Landscape plan: A plan indicating all landscape areas, stormwater retention/detention areas, areas which qualify to be excluded from maximum permitted lawn area, existing vegetation to be retained, proposed plant material, landscape legend, landscape features, planting specifications, and details, and all other relevant information in compliance with this chapter.
- [[<del>(JJ)</del>]] Lawn area: An area planted with lawn grasses.
- [[(KK)]] Manual irrigation system: An irrigation system in which control valves and switches are manually operated rather than operated by automatic controls.
- [[(LL)]] Mixed use: A mixture of land uses such as provided in Traditional Neighborhood Development (TND), Planned Area Development (PAD), and Planned Development (PD).
- [[(MM)]] Moisture and rain sensor switches: Devices which have the ability
- to switch off an automatic irrigation controller after receiving a predetermined amount of rainfall or moisture content in the soil.
- [[(NN)]] Mulch: [[Non-living organic materials]] >><u>Materials</u><< customarily used in landscape design to retard erosion, weed infestation, and retain moisture and for use in planting areas.
- [[<del>(OO)</del>]] *Multifamily residential development:* Any residential development other than attached or detached single family or duplex.
- [[<del>(PP)</del>]] *Multiple single family developments:* Attached and detached single family developments that are planned as a total project and not as a single family unit on a single lot.
- [[(QQ)]] Native habitat: An area enhanced or landscaped with an appropriate mix of native tree, shrub and groundcover species that resembles a native plant community or natural forest community in structure and composition or is naturally occurring.
- [[{RR}]] Native plant species: Plant species with a geographic distribution indigenous to all or part of Miami-Dade County. Plants which are described as being native to Miami-Dade County in botanical manuals such as, but not limited to, "A Flora of Tropical Florida" by Long and Lakela [[and "The Bielogy of Trees Native to Tropical Florida" by P. B. Tomlinson]], are native plant species within the meaning of this definition. Plant species which have been introduced into Miami-Dade County by man are not native plant species.
- [[<del>(SS)</del>]] Native plant community: A natural association of plants dominated by one (1) or more prominent native plant species, or a characteristic physical attribute.
- [[(TT)]] Natural [[forest community]] >>Forest Communityassemblages of vegetation designated as Natural Forest

Communities on the Miami-Dade County Natural Forest Community Maps and approved by the Board of County Commissioners, pursuant to Resolution No. R-1764-84 and further defined in Section 24-[[3]]>>5<< of the Miami-Dade County Code.

- [[<del>(UU)</del>]] Net lot area: For the purpose of this chapter, net lot area shall be the area within lot boundaries of all lands comprising the site. Net lot area shall not include any portion of the abutting dedicated streets, alleys, waterways, canals, lakes or any other such dedications.
- [[<del>(VV)</del>]] One family dwelling: A private residence building used or intended to be used as a home or residence in which all living rooms are accessible to each other from within the building and in which the use and management of all sleeping quarters, all appliances for sanitation, cooking, ventilating, heating or lighting are designated for the use of one (1) family only.
- [[<del>(WW)</del>]] Overhead irrigation system: A high pressure, high volume irrigation system.
- [[<del>(XX)</del>]] *Planting detail:* A graphic representation of the plant installation depicting the materials to be used and dimensions to be met in the placement of plants and other landscape materials.
- [[<del>(YY)</del>]] *Prohibited plant species:* Those plant species listed in the >><u>Miami-Dade</u><< Landscape Manual which are demonstrably detrimental to native plants, native wildlife, ecosystems, or human health, safety, and welfare.
- [[(ZZ)]] Shrub: A self-supporting woody perennial plant normally growing to a height of twenty-four (24) inches or greater, characterized by multiple stems and branches continuous from the base.
- [[(AAA)]] Site plan: A comprehensive plan drawn to scale indicating appropriate site elevations, roadways, and location of all relevant site improvements including structures, parking, other paved areas, ingress and egress drives, landscaped open space and signage.
- [[(BBB)]] Specimen tree: A tree with any individual trunk which has a DBH of eighteen (18) inches or greater, but not including the following:

(1) All trees listed in Section 24-[[60]]>>49<<(4)(f);

(2) Non-native fruit trees that are cultivated or grown for the specific purpose of producing edible fruit, including, but not limited to, mangos, avocados, or species of citrus;

(3) Non-native species of the genus Ficus, and

(4) All multitrunk trees in the palm family, except [[Accelorrhaphe]]>><u>Acoelorrhaphe</u><< wrightii >><u>and Phoenix</u> reclinata<< which have a minimum overall height of fifteen (15) feet.

[[<del>(CCC)</del>]] Spray head: An irrigation device which applies water to the soil or plant surface by fixed spray or mist nozzles.

>><u>Sprinkler Head: a sprinkler head that provides above ground or overhead irrigation.</u><</p>

[[<del>(DDD)</del>]] Stabilized lawn area: An area of ground underlain with structural support in the form of grass pavers or stabilized soil prepared to withstand the load of intended vehicular use, such as automobiles, fire trucks and garbage trucks.

- [[(EEE)]] Stormwater retention/detention area: An area designed, built and used for temporary storage of stormwater. For purposes of this chapter, these areas are intended to be permanently exempt from wetland regulations.
  - >>Street Tree Master Plan: A greenprint for Miami-Dade County as adopted by the Board of County Commissioners on March 6, 2007 as may be amended from time to time.<<

[[(FFF)]] Tree abuse. Tree abuse shall include:

(1) Damage inflicted upon any part of a tree, including the root system, by machinery, construction equipment, cambium layer penetration, storage of materials, soil compaction, excavation, chemical application or spillage, or change to the natural grade.

(2) Hatracking.

(3) Girdling or bark removal of more than one-third (1/3) of the tree diameter.

(4) Tears and splitting of limb ends or peeling and stripping of bark resulting from improper pruning techniques not in accordance with the current ANSI A300 Standards.

[[(GGG)]] Tree canopy [[eover]]: The aerial extent of the branches and foliage of a tree >>as defined by the drip line <<.

- [[(HHH)]] Temporary irrigation systems: A system including surface distribution elements (hose, pipe, etc.) which may be easily removed when landscape is established.
- [[(++++)]] Understory: The complex of woody, fibrous, [[and]] herbaceous >>and graminoid<< plant species that are typically associated with a natural forest community, native plant community, or native habitat.
- [[(JJJ)]] Vegetation required to be preserved by law: Portions of a site, including but not limited to specimen trees, natural forest communities and native vegetation which are clearly delineated on site plans, plats, or recorded restrictions, or in some other legally binding manner that are to be protected from any tree or understory removal or effective destruction and maintained without any development.
- [[(KKK)]] Vegetation survey: A drawing provided at the same scale as the landscape plan which includes relevant information as required by this chapter.
- [[(LLL)]] Vehicular use area: A hard surface area designed or used for offstreet parking and/or an area used for loading, circulation, access, storage, including fire trucks, garbage trucks, or display of motor vehicles.
- [[(MMM)]] Vine: A plant with a flexible stem which normally requires support to reach mature form.

Section 3. Section 18A-4 of the Code of Miami-Dade County, Florida is hereby

amended as follows:

Plans required. Sec. 18A-4.

(D) Irrigation plans. An irrigation plan shall be submitted if a sprinkler system is required by Chapter 33, or as required in the individual municipalities or where an irrigation system is to be provided regardless of code requirements. Where a landscape plan is required, an irrigation plan shall be submitted concurrently.

\*

- (1) For a new one-family or duplex dwelling the irrigation plan may be indicated on a plot plan or a separate drawing prepared by the owner or the owner's agent indicating area(s) to be irrigated, location and specifications of lines and heads and pump specifications.
- All other development other than those provided in a subsection
   (1) above shall:
  - (a) Be drawn on a base plan at the same scale as landscape plan(s).
  - (b) Delineate landscape areas, major landscape features, and hydrozones.
  - (c) Delineate existing and proposed structures, parking areas or other vehicular use areas, access aisles, sidewalks, driveways, the location of utilities and easements, and similar features,
  - (d) Include water source, design operating pressure and flow rate per zone, total volume required for typical depths of application, and application rate.
  - (e) Include locations of pipes, controllers, valves, sprinklers, back flow prevention devices>>, rain switches or soil moisture sensors,<< and electrical supply.</p>
  - (f) Irrigation details.

Section 4. Section 18A-6 of the Code of Miami-Dade County, Florida is hereby

amended as follows:

\*

### Sec. 18A-6. Minimum standards.

The following standards shall be considered minimum requirements unless otherwise indicated:

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- (B) Irrigation.
- (1) All newly-planted and relocated plant material shall be watered by temporary or permanent irrigation systems until such time as they are established >><u>and subsequently on as needed basis to prevent stress</u> and die off in compliance with existing water use restrictions<<.</p>
- (2) Irrigation shall be prohibited within native plant communities and natural forest communities, except for temporary systems needed to establish newly planted material. Temporary irrigation systems shall be disconnected immediately after establishment of plant communities.
- [[<del>(3) Irrigation systems shall be designed to</del>]] conserve water by allowing differential operation schedules based on hydrozone.
- (4) Irrigation systems shall be designed, operated, and maintained to not overthrow or overflow on to impervious surfaces.
- (5) Low trajectory spray heads, and/or low volume water distributing or application devices, shall be used. Overhead irrigation systems shall enly be permitted in bonafide agricultural activity areas.
- (6) Gray water shall be used where approved systems are available.
- (7) During dry periods, irrigation application rates of between one (1) and one and one-half (1 1/2) inches per week are recommended for turf areas.
- (8) A moisture or rain sensor device shall be required on all irrigation systems equipped with automatic controls.
- (9) Irrigation systems shall be timed to operate only during hours and on days permitted under Chapter 32 of the Code.
- (10) If an irrigation system is not provided, a hose bib shall be provided within seventy-five (75) feet of any landscape area.]]
- >>(3) Irrigation systems shall be designed, operated and maintained to:

(a) Meet the needs of all the plants in the landscape.

(b) Conserve water by allowing differential operation schedules based on hydrozone.

(c) Consider soil, slope and other site characteristics in order to minimize water waste, including overspray or overflow on to impervious surfaces and other non-vegetated areas, and off-site runoff.

(d) Minimize free flow conditions in case of damage or other mechanical failure.

(e) Use low trajectory spray heads, and/or low volume water distributing or application devices.

(f) Maximize uniformity, considering factors such as:

- (1) Emitters types,
- (2) Head Spacing,
- (3) Sprinkler pattern, and
- (4) Water pressure at the emitter.

(g) Use the lowest quality water feasible (graywater shall be used where approved systems are available).

(h) Rain switches or other devices, such as soil moisture sensors, shall be used with automatic controls.

Operate only during hours and on days permitted under Chapter 32 of the Code of Miami-Dade County.

- (i) Where feasible, drip irrigation or micro-sprinklers shall be used.
- (4) During dry periods, irrigation application rates of between one (1) and one and one-half (1 1/2) inches per week are recommended for turf areas.
- (5) If an irrigation system is not provided, a hose bib shall be provided within seventy-five (75) feet of any landscape area.<<
- (C) Trees.
- (1) Tree size. All trees, except street trees [[and trees-located-beneath power-lines]], shall be a minimum of ten (10) feet high and have a minimum caliper of two (2) inches at time of planting except that thirty (30) percent of the tree requirement may be met by native species with a minimum height of eight (8) feet and a minimum caliper of one and one-half (1 1/2) inches at time of planting.
- (11) [[Thirty (30)]] [[>>Fifty (50)<<]] [[percent of the required trees and/or palms shall be native species.]] >>Of the required trees at least:

   (a) Thirty (30) percent shall be native species; and
   (b) Fifty (50) percent shall be low maintenance and drought tolerant; and
   (c) No more than thirty (30) percent shall be palms.<</li>

>>(12) Eighty (80) percent of the trees shall be listed in the Miami-Dade Landscape Manual, the Miami-Dade Street Tree Master Plan and/or the University of Florida's Low-Maintenance Landscape Plants for South Florida list.<<

- [[(12)]] >>(13)<< In order to prevent adverse environmental impacts to existing native plant communities, [[only existing Sabal Palmettes (Cabbage Palms)]] >><u>cabbage palms (Sabal palmetto)</u> that are <u>harvested from the wild shall not be used to satisfy minimum</u> <u>landscaping requirements.</u><< [[shall be used to satisfy minimum tree and native plant requirements, except that]] >>Only existing cabbage <u>palms.</u><< [[Cabbage Palms]] which are rescued from government approved donor sites, transplanted within the site, or commercially grown from seed shall be counted towards the minimum tree and native plant requirements.
- [[(13)]] >>(14)<< When trees are planted within the right-of-way, the owners of land adjacent to the areas where street trees are planted must maintain those areas including the trees, plants and sod, using pruning methods specified in this Code. A covenant executed by those owners is required, or a special taxing district must be created to maintain these areas. Where the State, County or municipality determines that the planting of trees and other landscape material is not appropriate in the public right-of-way, they may require that said trees and landscape material be placed on private property.</p>
- [[(14)]] >>(15)<< Consideration shall be given to the selection of trees, plants and planting site to avoid serious problems such as clogged sewers, cracked sidewalks, and power service interruptions.
- [[(15)]] >>(16)<< Municipalities shall meet all the above requirements in the corresponding zoning districts or land use categories of the particular municipality.
- (D) Shrubs.
- (1) All shrubs shall be a minimum of eighteen (18) inches in height when measured immediately after planting. Shrubs shall be provided at ratio of ten (10) per required tree. [[Thirty (30)]] [[>>Fifty (50)<<]] [[percent of the shrubs shall be native species.]] >>Of the provided shrubs at least:

(a) Thirty (30) percent shall be native species; and

(b) Fifty (50) percent shall be low maintenance and drought tolerant; and

(c) Eighty (80) percent shall be listed in the Miami-Dade Landscape Manual, the Miami-Dade Street Tree Master Plan and/or the University of Florida's Low-Maintenance Landscape Plants for South Florida list.<<

(2) When used as a visual screen, buffer, or hedge, shrubs shall be planted at a maximum average spacing of thirty (30) inches on center or if planted at a minimum height of thirty-six (36) inches, shall

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have a maximum average spacing of forty-eight (48) inches on center and shall be maintained so as to form a continuous, unbroken and solid visual screen within one (1) year after time of planting. Shrubs used as a buffer, visual screen, or hedge need not be of the same species.

(G) Mulch.

 (1) [[Weed-free mulch]] [[Environmentally friendly organic mulches]]
 >><u>Mulches</u><< shall be applied and maintained in [[a minimum three (3) inch layer under and around all trees and shrubs, and in a minimum two (2) inch layer under and around all ground cover]]
 >accordance with the most recent edition of the Florida Yards & Neighborhoods Handbook titled "A Guide to Florida Friendly Landscaping" by the University of Florida, Institute of Food and Agricultural Sciences (UF/IFAS) and available online at http://www.floridayards.org/landscape/FYN-Handbook.pdf.<</li>

[[(2) The use of mulch shall be restricted to planting areas.

(3)] >>(2)
Cypress mulch shall not be used because its harvest degrades cypress wetlands.

Section 5. Section 18A-7 of the Code of Miami-Dade County, Florida is hereby

amended as follows:

### Sec. 18A-7. Landscape plan review criteria.

In the unincorporated area all landscape plans shall be reviewed by the Department of Planning and Zoning, and where existing trees or [[natural forest communities]] >><u>Natural Forest Communities or Environmentally</u> <u>Endangered Lands</u><< are involved, the Department of Environmental Resources Management. In the case of a municipality, landscape plans shall be approved by the department(s) or board(s) as deemed appropriate within the municipality. Landscape plans shall be reviewed in accordance with the following goals and objectives and the guidelines and illustrations provided in the Landscape Manual >><u>as well as the Guide to Florida-Friendly</u> Landscaping provided by the Florida Yards and Neighborhoods Program<<:

(A) Landscape design shall enhance architectural features[[,]]>>:<< relate structure design to the site[[,]]>>:<< visually screen dissimilar uses and unsightly views[[,]]>>:<< reduce noise>>.glare and heat gain<< [[impacts]] from >>paved areas.<< major roadways and incompatible uses[[,]]>>:<< strengthen important vistas and reinforce neighboring site design and architecture.

\*

- (B) Existing specimen trees, native vegetation (including canopy, understory, and ground cover) and Natural Forest Communities shall be preserved to the maximum extent possible and all requirements of Section 24-[[60]]>>49<< of the Code >>of Miami-Dade County shall be met. Preserved Natural Forest Community areas shall be deducted from the total area used to calculate minimum landscaping requirements. Native vegetation in these Natural Forest Community areas shall not be used to satisfy minimum landscape requirements
- (C) In order to conserve water, reduce maintenance, and promote plant health, plant species shall be selected and installed based on their water needs, growth rate and size, and resource inputs. Plants with similar water needs shall be grouped in hydrozones. Adequate growth area >>, including rooting space<<, based on natural mature shape and size shall be provided for all plant materials.

\*

<u>Section 6.</u> If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

<u>Section 7.</u> It is the intention of the Board of County Commissioners, and is hereby ordained that the provisions of this ordinance shall become and made a part of the Code of Miami-Dade County, Florida. The section of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section", "article" or other appropriate word.

Section 8. This ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as to form and legal sufficiency:

\*

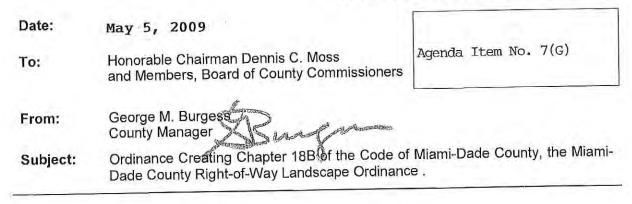
Prepared by:

APW for RAC

Craig H. Coller



MIAMIDADE Memorandum COUNTY



This Substitute Item #2 differs from the original item as follows:

- It exempts from the ordinance zoned or dedicated rights-of-way adjacent to land being used for bonafide agricultural activities.
- Revises the mulching criteria in order to reflect Florida Friendly landscapes.
- Substitute No. 2 differs from Substitute No. 1 in that it complies with the new rule change regarding substitutes and alternates as provided in Ordinance #09-13 adopted on March 3, 2009.

### Recommendation

It is recommended that the Board of County Commissioners (BCC) adopt the attached ordinance creating the Miami-Dade County Right-of-Way Landscape Ordinance. This ordinance is being created to supplement outdoor water conservation measures in accordance with the Miami-Dade Water Use Efficiency Plan adopted pursuant to Resolution No. R-468-06.

### Scope

This ordinance is of countywide impact.

### Fiscal Impact/Funding Source

The proposed ordinance creates no fiscal impact on Miami-Dade County.

### Track Record/Monitor

Not applicable.

### Background

On April 25, 2006 the Board adopted Resolution R-468-06 which approves the Miami-Dade Water Use Efficiency Plan (Plan) as a part of a larger effort to improve the management of traditional water supplies while improving the efficiency of the County's current water use. The Plan outlines the County's water efficiency measures and best management practices. The South Florida Water Management District (District) approved the Plan as a condition of the County's 20-Year Water Use Permit issued on November 15, 2007. During the first year of the Plan, WASD kicked-off its conservation efforts by implementing a series of efficiency projects. It is calculated that the total water use savings from these projects will yield a savings of 20 million gallons a day through 2026, including indoor and outdoor water use.

Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners Page 2

In addition to the implementation of the Plan, an Advisory Committee was established in 2007 at the request of the Government Operations and Environment Committee Chair with the goal of developing countywide guidelines that address water conservation issues and alternative water supplies to assist the County in meeting the conditions of the 20-Year Water Use Permit.

The Advisory Committee is comprised of several county agencies including the departments of Building, Environmental Resources Management, Fire Rescue, Park & Recreation, Planning & Zoning, Public Works, and Water and Sewer; the Building Code Compliance Office and the General Services Administration. In addition to County staff, the Advisory Committee includes representation from stakeholder groups such as the American Society of Landscape Architects, South Florida Builders Association, Sierra Club, Latin Builders Association, Tropical Audubon Society, Association of Cuban Engineers, South Florida Regional Planning Council, Farm Bureau, South Florida Water Management District and the Greater Miami Chamber of Commerce.

On June 5, 2007, the Advisory Committee summarized its findings and presented them to the BCC. These findings included specific recommendations for indoor and outdoor water conservation measures such as the use of high efficiency plumbing fixtures and the use of Florida Friendly landscape principles and irrigation soil moisture sensors. With regards to landscape irrigation, the Advisory Committee's findings were consistent with the "Landscape lrigation & Florida-Friendly Design Standards" issued by the Florida Department of Environmental Protection in December 2006.

On February 5, 2008 the BCC adopted Ordinance No. 08-14 establishing indoor water conservation measures. The adopted measures call for the installation of efficient water fixtures, appliances and other water saving measures and equipment in new developments. In order to meet the water conservation goals provided in the Plan, the County must also address outdoor water conservation measures.

The proposed Right-of-Way Landscape Ordinance assists the County in meeting the outdoor water conservation goals specified in the Plan for the duration of the County's 20-Year Water Use Permit. In the development of the proposed ordinance the staff of the Department of Planning and Zoning has been working closely with the membership of the Advisory Committee to address outdoor water conservation issues and alternative water supplies for the development community as well as with the members of the Community Image Advisory Board and its Tree and Landscape Projects Sub-Committees. Consultation with other municipalities was also facilitated through these committees.

The proposed ordinance seeks to address outdoor water conservation measures in connection with rights-of-ways in both unincorporated Miami-Dade and in municipalities. It creates a Right-of-Way Landscape Ordinance (Chapter 18B) that mirrors the existing Landscape Ordinance contained in Chapter 18A of the Code, including the proposed concurrent amendments to the same. Presently rights-of-ways are not specifically regulated for water conservation measures. Interlocal agreements with the municipalities will be subsequently executed in order to implement the proposed ordinance.

Section 1 of this ordinance establishes Chapter 18B as the Miami-Dade County Right-of-Way Landscape Ordinance and provides applicability, definitions, purpose and intent of the Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners Page 3

same. It also provides the minimum standards for irrigation, plant material and mulch. More specifically this section:

- Establishes the irrigation sub-section in order to address the design, operation and maintenance of effective irrigation systems. Efforts are made to minimize free water flow conditions and to maximize the uniformity of the system by considering the emitters type, the head spacing, the sprinkler patterns and the water pressure. The section also requires the use of rain switches such as soil moisture sensors.
- Requires that fifty (50) percent of the plant material to be low maintenance and drought tolerant. Canopy trees are preferred where conditions are appropriate.
- Requires that eighty (80) percent of the trees and shrubs provided be listed in the Landscape Manual, the Street Tree Master Plan or the University of Florida's Low Maintenance Landscape Plants for South Florida list.
- Requires mulches to be applied and maintained in accordance with Florida Friendly Landscaping.

This ordinance is complementary to the Miami-Dade Landscape Ordinance and its proposed update.

Alex Muñoz Assistant County Manager



MEMORANDUM

(Revised)

·TO:

Honorable Chairman Dennis C. Moss DATE: May 5, 2009 and Members, Board of County Commissioners

FROM: R. County Attorney

SUBJECT: Agenda Item No: 7(G)

Please note any items checked.

"4-Day Rule" ("3-Day Rule" for committees) applicable if raised

6 weeks required between first reading and public hearing

4 weeks notification to municipal officials required prior to public hearing

Decreases revenues or increases expenditures without balancing budget

**Budget** required

Statement of fiscal impact required

Bid waiver requiring County Mayor's written recommendation

Ordinance creating a new board requires detailed County Manager's report for public hearing

Housekeeping item (no policy decision required)

No committee review

| Approved | Mayor |
|----------|-------|
| Veto     |       |
| Override |       |

## Agenda Item No. 7(G) 5-5-09

## ORDINANCE NO.

ORDINANCE CREATING CHAPTER 18B OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA ("CODE"), MIAMI-DADE COUNTY RIGHT-OF-WAY LANDSCAPE ORDINANCE, CREATING SECTIONS 18B-1 THROUGH 18B-4, PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. Chapter 18B of the Code of Miami-Dade County is hereby created

as follows:

### CHAPTER 18B MIAMI-DADE COUNTY RIGHT-OF-WAY LANDSCAPE ORDINANCE

#### Sec. 18B-1. Short title and applicability.

- (A) This chapter shall be known and may be cited as the "Miami-Dade County Right-of-Way Landscape Ordinance".
- (B) Applicability. This chapter shall be a minimum standard and shall apply to all public rights-of-way both in the incorporated and unincorporated areas >><u>except for zoned or dedicated rights-of-way adjacent to lands</u> <u>being used for bonafide agricultural activities as defined in Chapter 18A</u> <u>of this Code</u><<. Enforcement in the unincorporated area shall be by the County and in the incorporated areas by the municipalities; provided, any municipality may establish and enforce more stringent regulations as such municipality may deem necessary. In the event the provisions hereof are not enforced within any municipality, the County shall enforce same.

#### Sec. 18B-2. Purpose and intent.

It is the intent of this chapter to establish minimum landscape standards for public rights-of-way in incorporated and unincorporated Miami-Dade County that enhance, improve and maintain the quality of the landscape, and to:

- (A) Promote [[xeriscape and]] Florida Friendly principles through the use of drought-tolerant landscape species, grouping of plant material by water requirements, the use of irrigation systems that conserve the use of potable and nonpotable water supplies and restrictions on the amount of lawn areas.
- (B) Use landscape material, specifically street trees, to visually define the hierarchy of roadways, and to provide shade and a visual edge along roadways.
- (C) Prevent the destruction of the community's existing tree canopy and promote its expansion.
- (D) Provide for the preservation of existing natural forest communities and specimen sized trees in conformance with Section 24-49, as may be amended from time to time; re-establish native habitat where appropriate, and encourage the appropriate use of native plant material in the landscape.
- (E) Promote the use of trees and shrubs for energy conservation by encouraging cooling through the provision of shade and the channeling of breezes, thereby helping to offset global warming and local heat island effects through the added absorption of carbon dioxide and reduction of heat islands.
- (F) Contribute to the processes of air movement, air purification, oxygen regeneration, ground water recharge, and retention of stormwater runoff, as well as aiding in the abatement of noise, glare, heat, air pollution and dust generated by major roadways and intense use areas.
- (G) Reduce the negative impacts of exotic pest plant species and prohibit the use of noxious exotic plants which invade native plant communities.
- (H) Promote the use of trees to protect and buffer the effects of high winds on structures.
- (I) Promote the concept of planting the right tree or plant in the right place to avoid problems such as clogged sewers, cracked sidewalk and power services interruptions.

## Sec. 18B-3. Definitions.

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The definitions contained in Chapters 18A, Code of Miami-Dade County, Florida, shall apply to this chapter.

Agenda Item No.7(G) Page No. 3

#### Sec. 18B-4. Minimum standards.

- (A) Irrigation.
  - (1) All newly-planted and relocated plant material shall be watered by temporary or permanent irrigation systems until such time as they are established and subsequently on as needed basis to prevent stress and die off in compliance with existing water use restrictions.
  - (2) Irrigation systems shall be prohibited within native plant communities and natural forest communities, except for temporary systems needed to establish newly planted material. Temporary irrigation systems shall be disconnected immediately after establishment of plant communities.
  - (3) Irrigation systems shall be designed, operated and maintained to:
    - (a) Meet the needs of the plants in the landscape.
    - (b) Conserve water by allowing differential operation schedules based on hydrozone.
    - (c) Consider soil, slope and other site characteristics in order to minimize water waste, including overspray or overflow on to impervious surfaces and other non-vegetated areas, and offsite runoff.
    - (d) Minimize free flow conditions in case of damage or other mechanical failure.
    - (e) Use low trajectory spray heads, and/or low volume water distributing or application devices.
    - (f) Maximize uniformity, considering factors such as:
      - (1) Emitters types,
      - (2) Head spacing,
      - (3) Sprinkler pattern, and
      - (4) Water pressure at the emitter.
    - (g) Use the lowest quality water feasible (graywater shall be used where approved systems are available).
    - (h) Rain switches or other devices, such as soil moisture sensors, shall be used with automatic controls.
    - (i) Operate only during hours and on days permitted under Chapter 32 of this Code.
    - (j) Where feasible, drip irrigation or micro-sprinklers shall be used.

(4) During dry periods, irrigation application rates of between one (1) and one and one-half (1 1/2) inches per week are recommended for turf areas.

(B) Plant Material and Mulch.

- (1) At least fifty (50) percent of the plant material shall be low maintenance and drought tolerant. Canopy trees are preferred where conditions are appropriate.
- (2) Eighty (80) percent of the plant material shall be listed in the Miami-Dade Landscape Manual, the Miami-Dade Street Tree Master Plan and/or the University of Florida's Low-Maintenance Landscape Plants for South Florida list.
- (3) Right-of-way landscaping shall include the use of native plant species in order to re-establish an aesthetic regional quality and take advantage of the unique diversity and adaptability of native species to the environmental conditions of South Florida.
- (4) Where feasible, the re-establishment of native habitats shall be incorporated into the landscaping.
- (5) Existing specimen trees, native vegetation (including canopy, understory, and ground cover) and Natural Forest Communities shall be preserved to the maximum extent possible and all requirements of Section 24-49 of the Code of Miami-Dade County.
- (6) In order to conserve water, reduce maintenance, and promote plant health, plant species shall be selected and installed based on their water needs, growth rate and size, and resource inputs. Plants with similar water needs shall be grouped in hydrozones. Adequate growth area (including rooting space), based on natural mature shape and size shall be provided for all plant materials.
- (7) Trees and shrubs shall be planted in the energy conservation zone where feasible, in order to reduce energy consumption by shading buildings and other structures and shall be used to reduce heat island effects by shading paved surfaces.
- (8) Street trees shall be used to shade roadways and provide visual order. Where feasible, selected species shall be used to establish a road hierarchy by defining different road types.
- (9) Prohibited trees shall be removed.
- (10) Special attention shall be given to the use of appropriate species located under, or adjacent to overhead power lines, and near native plant communities and near underground utility lines. Adequate growth area shall be provided for all plant materials.

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- (11) Landscaping shall be designed in such a way as to provide safe and unobstructed views at intersections of roadways, driveways, recreational paths and sidewalks in accordance with Section 33-11 of the Code of Miami-Dade County and in compliance with federal and state standards.
- (12) Historic landscapes and landscape features designated by local, State or federal governments shall be preserved.
- [[<del>(13)Environmentally friendly organic mulches shall be applied and maintained</del> in a minimum three (3) inch layer under and around all trees and shrubs, and in a minimum two (2) inch layer under and around all ground cover.
- (14) The use of mulch shall be restricted to planting areas.]]
- >>(13) Mulches shall be applied and maintained in accordance with the most recent edition of the Florida Yards & Neighborhoods Handbook titled "A Guide to Florida Friendly Landscaping" by the University of Florida, Institute of Food and Agricultural Sciences (UF/IFAS) and available online at http://www.floridayards.org/landscape/FYN-Handbook.pdf.<<</p>

[[<del>(14)</del>]] >><u>(15)</u><< Cypress mulch shall not be used because its harvest degrades cypress wetlands.

<u>Section 2.</u> If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

<u>Section 3.</u> It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any sunset provision, shall become and be made part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

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Agenda Item No. 7 (G) Page No. 6

Section 4. This ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as to form and legal sufficiency:

Prepared by:

Craig H. Coller

APW For RAC



|       |   |          | Agenda Item No. 7(B)   |
|-------|---|----------|--|
| то:   | Honorable Chairman Dennis C. Moss<br>and Members, Board of County Commissioners | DATE:    | April 7, 2009  |
| FROM: | R. A. Cuevas, Jr.<br>County Attorney  | SUBJECT: | Ordinance amending<br>Section 32-8.2 of the Code<br>relating to the permanent<br>landscape irrigation restrictions |

This ordinance was amended by the Governmental Operations Committee to correct scrivener's errors regarding the current drought restriction in the third Whereas clause and the irrigation of new lawns for thirty days in Section (d) (ii) (7).

The accompanying ordinance was prepared and placed on the agenda at the request of Prime Sponsor Commissioner Natacha Seijas.

as, Jr. R. Cile County Attorney

RAC/cp

Memorandum



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|          | irrigation restrictions   | ie hermaneut lauoscabe |
|----------|---|------------------------|
| Subject: | Ordinance amending Section 32-8.2 of the Code relating to the                   | o pormonant landasana  |
| From:    | George Maurgess<br>County Manager   | -                      |
| То:      | Honorable Chairman Dennis C. Moss<br>and Members, Board of County Commissioners |                        |
|          |   |                        |
| Date:    | April 7, 2009   |                        |

The ordinance relating to permanent landscape irrigation restrictions is not expected to have a fiscal impact to Miami-Dade County. The permanent landscape irrigation restrictions are a continuation of the watering restriction imposed by the South Florida Water Management District for more than two years. In the long term, it is expected that water conservation measures such as this are more cost effective in meeting our future water demands in lieu of constructing and operating new water supply facilities.

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Alex Munoz Assistant County Manager

Fis02109



MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss DATE: April 7, 2009 and Members, Board of County Commissioners

FROM: R.A. Nuevas County Attorney

SUBJECT: Agenda Item No. 7(B)

Please note any items checked.

|   | "4-Day Rule" ("3-Day Rule" for committees) applicable if raised                             |
|---|---|
|   | 6 weeks required between first reading and public hearing                                   |
|   | 4 weeks notification to municipal officials required prior to public hearing                |
|   | Decreases revenues or increases expenditures without balancing budget                       |
|   | Budget required   |
|   | Statement of fiscal impact required   |
| · | Bid waiver requiring County Mayor's written recommendation                                  |
|   | Ordinance creating a new board requires detailed County Manager's report for public hearing |
|   | Housekeeping item (no policy decision required)   |
|   | No committee review   |
|   |   |

| Approved | Mayor |
|----------|-------|
| Veto     |       |
| Override |       |

Agenda Item No. 7(B) 4-7-09

#### ORDINANCE NO.

ORDINANCE AMENDING SECTION 32-8.2 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, RELATING TO PERMANENT LANDSCAPE IRRIGATION RESTRICTIONS; PROVIDING MANDATORY YEAR-ROUND LANDSCAPE IRRIGATION CONSERVATION MEASURES; AMENDING CHAPTER 8CC OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, RELATING TO CODE ENFORCEMENT; PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE

>>WHEREAS, the South Florida Water Management District ("District") has statutory

authority to declare a water shortage when insufficient ground or surface water is available to

meet the needs of the users or when conditions are such as to require temporary reduction in total

use within an area to protect water resources from serious harm; and<sup>1</sup>

WHEREAS, the District previously issued a declaration of water shortage condition for Miami-Dade County based on the region's ongoing drought and the water level of Lake Okeechobee which is operationally controlled by the District: and

WHEREAS, the District invoked Modified Phase II drought restrictions which limited landscape irrigation to two days per week in Miami-Dade County; and

WHEREAS, to protect the water resources in Miami-Dade County, this Board previously enacted Section 32-8.2 of the Code of Miami-Dade County which permanently

<sup>&</sup>lt;sup>1</sup> Words stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

## Agenda Item No. 7(B) Page 2

prohibits landscape irrigation daily between 9:00 am and 5:00 pm except as otherwise provided; and

WHEREAS, due to fluctuating weather conditions and changing water levels of Lake Okeechobee, it is anticipated the District will impose and lift restrictions periodically in order to properly manage flood and drought conditions in the region; and

WHEREAS, this Board finds that it is in the best interest of the people of Miami-Dade

County to have a consistent and permanent landscape irrigation policy; and

WHEREAS, this Board finds that a year-round uniform policy for landscape irrigation

will effectively protect the water resources of Miami-Dade County and help ensure the

availability of potable water to meet the County's projected demand for water,

NOW, THEREFORE, << BE IT ORDAINED BY THE BOARD OF COUNTY

## COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. Section 32-8.2 of the Code of Miami-Dade County, Florida, is hereby

amended to read as follows:

## Sec. 32-8.2. Permanent landscape irrigation restrictions.

- (a) Intent and purpose. To protect the water resources of Miami-Dade County, Florida from the harmful effects of over utilization[[by prohibiting]]>>, increase water use efficiency and prevent and curtail wasteful water use practices by providing mandatory year-round<< landscape irrigation >>conservation measures<< [[during periods of high evaporation,]] and prohibiting the operation of irrigation systems [[operated]] in a manner causing water to be wasted.
- (b) *Definitions*. In construing the provisions of this section, the following definitions shall apply:
  - >>(1) <u>Address shall mean the "house number" (a numeric</u> or alphanumeric designation) that, together with the

street name, describes the physical location of a specific property. This includes "rural route" numbers but excludes post office box numbers. If a lot number in a mobile home park or similar community is used by the U.S. Postal Service to determine a delivery location, the lot number shall be the property's address. If a lot number in a mobile home park or similar residential community is not used by the U.S. Postal Service (e.g. the park manager sorts incoming mail delivered to the community's address), then the community's main address shall be the property's address. If a property has no address it shall be considered "even-numbered".

- (2) <u>Athletic play area shall mean all golf course</u> fairways, tees, roughs and greens and other athletic play surfaces; including, football, baseball, soccer, polo, tennis and lawn bowling fields, rodeo, equestrian and livestock arenas.
- (3) <u>Even Numbered Address means an address ending</u> in the numbers 0, 2, 4, 6, 8, or rights-of-way or other locations with no address or the letters A-M.
- (4) <u>Existing Landscape shall mean any landscaping</u> where a period of 90 days has lapsed from the date of purchase.<<
- [[(1)]]>>(5)<<*Irrigation* shall mean the application of water by means other than natural precipitation.
- [[(2)]]>>(6)<<Irrigation systems shall mean equipment and devices which deliver water to the [[plants]] >>landscape<< being irrigated including, but not limited to, pumping stations, controls, main and submain pipelines, lateral pipelines, emitters, valves, fittings and safety devices.
- [[(3)]]>>(7)<<Landscape shall mean all residential, commercial, institutional, industrial or governmental areas which are ornamentally planted including, but not limited to, turf, ground covers, flowers, shrubs, trees, sand, mulch, hedges and similar plant materials>>, lawns, sod, grass and such other flora, not intended for resale, which are situated in locations including, but

not limited to, residential landscapes, recreation areas, cemeteries, public, commercial, and industrial establishments, public medians, and rights-of-way except athletic play areas and public gardens as defined herein.

- (8) Low Volume Hand Watering shall mean the watering of landscape by one person, with one hose, fitted with a self-canceling or automatic shutoff nozzle.
- (9) Low Volume Irrigation shall mean the use of equipment and devices specifically designed to allow the volume of water delivered to be limited to a level consistent with the water requirement of the plant being irrigated and to allow that water to be placed with a high degree of efficiency in the root zone of the plant. The term also includes water used in mist houses and similar establishments for plant propagation. Overhead irrigation and flood irrigation are not included.
- (10) Landscape Irrigation shall mean the outside watering of shrubbery, trees, lawns, sod, grass, ground covers, plants, vines, ornamental gardens, and such other flora not intended for resale, which are planted and are situated in such diverse locations as residential landscapes, recreation areas, cemeteries, public, commercial, and industrial establishments, public medians, and rights-of-way except athletic play areas and public gardens as defined herein.
- (11) <u>Micro-Irrigation shall mean the application of small quantities of water on or below the soil surface as drops or tiny streams of spray through emitters or applicators placed along a water delivery line. Micro-irrigation includes a number of methods or techniques such as bubbler, drip, trickle, mist or microspray, and subsurface irrigation.</u>
- (12) <u>New Landscaping shall mean any landscaping</u> where the period of time from the date of purchase is ninety (90) days or less.

- (13) Odd Numbered Address shall mean an address ending in the numbers 1, 3, 5, 7, 9, or the letters N-Z.
- (14) <u>Public Gardens shall mean botanical gardens and</u> zoological parks and any planned outdoor space where landscaping is cared for and exhibited and the facility is open to the public at least six months during a twelve month period.
- (15) <u>Reclaimed Water shall mean wastewater as defined</u> in Rule 62-40.210, F.A.C.
- (16) User shall mean any person, individual, firm, association, organization, partnership, business trust, corporation, company, agent, employee or other legal entity whether natural or artificial, the United States of America, and the State and all political subdivisions, regions, districts, municipalities, and public agencies thereof, which directly or indirectly takes water from the water resource, including users of private or public utility systems, individual wells or pumps.
- (17) Wasteful and Unnecessary shall mean allowing water to be dispersed without any practical purpose to the water use; for example, excessive landscape irrigation, leaving an unattended hose on a driveway with water flowing, allowing water to be dispersed in a grossly inefficient manner, regardless of the type of water use; for example, allowing landscape irrigation water to unnecessarily fall onto pavement, sidewalks and other impervious surfaces; allowing water flow through a broken or malfunctioning water delivery or landscape irrigation system.<<
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  - [[(5) Low-volume irrigation shall mean the use of equipment and devices specifically designed to

allow the volume of water delivered to be limited to a level consistent with the water requirement of the plant being irrigated and to allow that water to be placed with a high degree of efficiency in the root zone of the plant including, but not limited to, water use in mist houses and similar establishments for plant propagation.]]

- (c) Application of section: The provisions of this section shall apply to all [[persons-using]]>>users of<< any water resource within Miami-Dade County, whether from publicly or privately owned water utility systems, private wells, or private connections with surface water bodies. >>The provisions of this section shall not apply to athletic play areas and public gardens as defined herein and users under water use permits issued pursuant to Chapter 40E-2 and 40E-20, F.A.C.<</p>
- (d) Permanent landscape irrigation restrictions:
  - (i) [[It shall be unlawful for any person to irrigate or to cause, let, permit, allow or suffer the irrigation of any residential, commercial, institutional, governmental or industrial landscape areas between the hours of 9:00 a.m. and 5:00 p.m. daily.]]>>It shall be the duty of each user to keep informed as to the landscape irrigation conservation measures presented within this section, which affect each particular water use.<</p>
  - >><u>The following requirements shall apply to all</u> users unless specified otherwise herein:
    - (1) <u>Irrigation of existing landscaping shall</u> comply with the following:<<
    - [[(i)]]>>(a)<<It shall be unlawful for any [[person]] >><u>user</u><< to irrigate or to cause, let, permit, allow or suffer the irrigation of any residential, commercial, institutional, governmental or industrial landscape areas between the hours of [[9:00 a.m. and 5:00 p.m.]] >><u>10:00 am and 4:00 pm</u> daily except as otherwise provided herein.<</p>

Agenda Item No. 7(B) Page 7

[[(ii)]] >>(b)<<It shall be unlawful for any [[person]]>>user<< to operate or cause, let, permit, allow or suffer the operation of any irrigation system or device in a >>wasteful and <u>unnecessary</u><< manner [[eausing water to be wasted]] including, but not limited to, watering paved areas, sidewalks, driveways, and parking lots.

- >>(c) Even addresses, installations with irrigation systems that irrigate both even and odd addresses within the same zones, including multi-family units and homeowners' associations, and rights-of-way or other locations with no address, as defined in this section shall only conduct necessary landscaping irrigation on Thursday or Sunday or both Thursday and Sunday.
- (d) Odd addresses as defined in this section shall only conduct necessary landscape irrigation on Wednesday or Saturday or both Wednesday and Saturday.
- (2) <u>Users irrigating new landscaping shall</u> <u>comply with the following:</u>
  - (a) Irrigation of new landscaping shall be prohibited between the hours of 10:00 a.m. and 4:00 p.m. daily, except as otherwise provided herein.
  - (b) On the day the new landscaping is installed, the new landscaping may be irrigated once without regard to the normally allowable watering days and times. Irrigation of the soil immediately prior to the installation of the new landscaping is also

allowable without regard to the normal allowable watering days and times.

- (c) Irrigation of new landscaping which has been purchased for ninety (90) days or less may be conducted on any day except Friday.
- (d) The date of purchase of new landscaping may be demonstrated with a dated receipt or invoice.
- Irrigation of new landscaping is (e) limited to areas containing the new landscaping only. An entire zone of an irrigation system shall only be utilized for landscape irrigation under this paragraph if the zone in question is for an area that contains at least 50% new landscaping. If a zone contains less than 50% new landscaping, or if the new landscaping is in an area that will not typically be irrigated by an irrigation system, only the individual new plantings are eligible for additional irrigation under this paragraph. Targeted watering may be accomplished by low volume hand watering, or any appropriate method which isolates and waters only the new landscaping.
- (3) Landscape irrigation systems may be operated during restricted days and times for cleaning, maintenance, and repair purposes with an attendant on site in the area being tested. Landscape irrigation systems may routinely be operated for such purposes no more than once per week, and the run time for any one test should not exceed 10 minutes per zone.

- (4) Landscape irrigation for the purpose of watering-in fertilizers, insecticides, pesticides, fungicides and herbicides, where such watering-in is recommended by the manufacturer, or by federal, state or local law, or by Florida Green Industries Best Management Practices for Protection of Florida Water Resources Manual, shall be allowed under the following conditions:
  - (a) Such watering-in shall be limited to one application unless the need for more than one application is stated in the directions for application specified by the manufacturer; and
  - (b) Such watering-in shall be accomplished during normally allowable watering days and times set forth in paragraphs (d)(ii)(1)(c) and (d)(ii)(1)(d) unless a professional licensed applicator has posted a temporary sign containing the date of application and the date(s) of needed watering-in activity.
- (5) Any landscaping may be irrigated using low volume irrigation, micro-irrigation, lowvolume hand watering methods including but not limited to the use of a hose with a self-canceling or closing nozzle, rain barrels, cisterns, or other similar rain-harvesting devices without regard to the watering days or times allowed pursuant to this section.
- (6) Any landscaping may be irrigated with reclaimed water in accordance with federal, State and local water reuse quality standards, or the use of saltwater without regard to the watering days or times allowed pursuant to this section.
- (7) Irrigation of new lawns and landscaping shall be allowed between 11:00 a.m. and 12:01 p.m. daily for a period of thirty (30)

days or until the lawn or landscaping is considered established, whichever period is shorter. <<

- [[(iii) The following shall be exempt from the requirements of Section 32-8.2(d)[[(i):
  - 1. Low-volume irrigation systems and handwatering including but not limited to the use of a hose with a self-canceling or closing nozzle.
  - 2. Irrigation with treated wastewater effluent, in accordance with federal, State and local water reuse quality standards, or the use of saltwater.
  - 3. Irrigation of landscaping for purposes of watering in fungicides, insecticides and herbicides, where watering is required by the manufacturer or by federal, State or local laws. This exemption shall apply only to licensed pest control applicators and shall be limited to the minimum amount specified by the manufacturer's recommendations for the products applied.
  - 4. The operation of irrigation systems for installation, cleaning, repairs, and maintenance purposes by a licensed irrigation contractor or the property owner(s). Each irrigation zone may be tested no more than once a week by the property owner(s) and more frequently by a licensed irrigation contractor. However, such testing shall be limited to the minimum necessary to maintain efficient operation of the system.
  - 5. Irrigation of new lawns and landscaping between 11:00 a.m. and 12:01 p.m. daily for a period of thirty (30) days or until the lawn or landscaping is considered established, whichever period is shorter.]]

## >>(e) Enforcement.

Every police officer or sheriff having jurisdiction in the area governed by this section shall, in connection with all other duties imposed by law, diligently enforce the provisions of this section. Officers may provide violators with no more than one (1) written warning. This section shall also be enforceable in accordance with the provisions of Chapter 8CC of this code. The County may take any appropriate legal action, including but not limited to emergency prohibitory and mandatory injunctive action to enforce the provisions of this section.

(f) <u>Penalties.</u>

Violations of any provision of this section shall be subject to the following penalties:

First violation: Seventy-five (\$75.00) fine.

<u>Second and subsequent violations: Fine not to exceed five</u> <u>hundred dollars (\$500.00) and/or imprisonment in the</u> <u>County jail not to exceed sixty (60) days.</u>

Each day in violation of this section shall constitute a separate offense.

Section 2. Chapter 8CC of the Code of Miami-Dade County, Florida, is hereby

amended to read as follows:

Sec. 8CC-10. Schedule of civil penalties.

| Code Section     | Description of Violation | Civil Penalty |
|------------------|--------------------------|---------------|
| >> <u>32-8.2</u> | Violation of             | \$75.00<<     |
|                  | Permanent Landscape      |               |
|                  | Irrigation Restrictions  |               |

## Agenda Item No. 7(B) Page 12

**Section 3.** If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 4. It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

Section 5. This ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as to form and legal sufficiency:

Prepared by:

Henry N. Gillman

Prime Sponsor: Commissioner Natasha Seijas



|   |          | OFFICIAL FILE COPY<br>CLERK OF THE BOARD<br>OF COUNTY COMMISSIONERS<br>MIAMI-DADE COUNTY, FLORIDA |                              |
|---|----------|---|------------------------------|
|   | Date:    | (Second Reading 12-05-06)<br>September 26, 2006   |                              |
|   | То:      | Honorable Chairman Joe A. Martinez and Members<br>Board of County Commissioners                   | Agenda Item No. 7(D)         |
| ÷ | From:    | George M Burgess<br>Couply Nadeger  |                              |
|   | Subject: | Ordinance Creating Sections 32-83.1 of the Miami-   | Dade County Code<br>0#06-177 |

#### RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) approve and adopt the attached ordinance creating Sections 32-83.1 of the Miami-Dade County Code. This new section will require for publicly owned water distribution systems served by the Miami-Dade Water and Sewer Department (MDWASD) to prepare water conservation plans and submit same to the County.

#### BACKGROUND

The Water Use Efficiency Five-Year Plan adopted by the Board through Resolution R-468-06 includes requirements for water conservation planning, implementation and reporting by wholesale customers (Section 4.2.9). MDWASD has existing contracts with the fifteen (15) wholesale customers; these contracts contain language relating to water conservation, most particularly in drought situations. The essence of the agreement is that if there is a shortage in the supply of water, wholesale customers will curtail their usage to the same extent as MDWASD. At this time there are no specific conservation requirements beyond the drought scenario.

MDWASD is presently developing a twenty-year water conservation plan as a requirement of the Interim Consumptive Use Authorization and Agreement with the South Florida Water Management District (SFWMD). In order to accurately determine the water demand projections and propose water demand reduction goals it is necessary to account for all water produced by MDWASD. In order to accomplish this task it is necessary to have the wholesale customers develop plans similar to the one developed for MDWASD's retail service area.

The 20-year plan presently under development by MDWASD utilizes the Department of Environmental Protection web-based Conserve Florida Guide. The wholesale customers would be required to use this tool in the development of their plans to allow MDWASD to consolidate the plans of the wholesale customers and combine them with the 20-year plan. This practice will also facilitate the annual reporting to the Board and the SFWMD. MDWASD will provide assistance to the wholesalers in the development of their water conservation plans and in the use of the Conserve Florida Guide. The adoption of this ordinance will provide a strategic advancement in water conservation effectiveness to MDWASD. Historically, utilities with wholesale customers have typically been ultimately responsible for the implementation of water conservation measures and best management practices, and general demand management that are required by consumptive use permits. Yet, there has been no authority to require their wholesale customers to help them meet demand management goals.

Assistant County Manager

| • |     |                    |
|---|-----|--------------------|
|   | П   | OMANYA MALTRA      |
| 5 | IVI | emorandum          |
|   |     | PAPAPARA WARAWARAA |
|   |     |                    |



| Date:    | December 5, 2006   |
|----------|--|
| То:      | Honorable Chairman Joe A. Martinez<br>and Members, Bourg of County Commissioners |
| From:    | George M. Burgess<br>County Manager  |
| Subject: | Ordinance Creating Section 32-83.1 of the Miami-Dade County Code                 |

The ordinance creating Section 32-83.1 of the Miami-Dade County Code requires publicly owned water distribution systems served by the Miami-Dade Water and Sewer Department to prepare water conservation plans and to submit the plans to Miami-Dade County.

The ordinance will not have a fiscal impact to Miami-Dade County. However, wholesale customers may incur expenses developing the plans.

Assistant County Manager

FIs00206



MEMORANDUM

## (Revised)

TO:

Honorable Chairman Joe A. Martinez DATE: December 5, 2006 and Members, Board of County Commissioners

FROM: Mifray A. Greenberg County Attorney

SUBJECT: Agenda Item No. 7(D)

Please note any items checked.

"4-Day Rule" ("3-Day Rule" for committees) applicable if raised

6 weeks required between first reading and public hearing

4 weeks notification to municipal officials required prior to public hearing

Decreases revenues or increases expenditures without balancing budget

Budget required

Statement of fiscal impact required

Bid waiver requiring County Manager's written recommendation

Ordinance creating a new board requires detailed County Manager's report for public hearing

Housekeeping item (no policy decision required)

No committee review

Approved <u>Mayor</u> Veto \_\_\_\_\_ Override \_\_\_\_\_

Agenda Item No. 7(D)

12-05-06

## ORDINANCE NO. 06-177

ORDINANCE CREATING SECTION 32-83.1 OF THE CODE OF MIAMI-DADE COUNTY; PROVIDING FOR PUBLICLY OWNED WATER DISTRIBUTION SYSTEMS TO PREPARE WATER CONSERVATION PLANS AND SUBMIT SAME TO THE COUNTY; PROVIDING ENFORCEMENT PROCEDURE AND REMEDY; PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. Section 32-83.1 of the Code of Miami-Dade County, Florida,

is hereby created to read as follows1

>><u>32-83.1 Water Conservation Plans</u>

A) Submission of Water Conservation Plan

Every publicly owned or operated water distribution system supplied potable water, in whole or in part, by Miami-Dade County, shall submit a water conservation plan to the County. All water conservation plans submitted must comply with the South Florida Water Management District Basis of Review for Consumptive Use Permit Application and the Florida Department of Environmental Protection Conserve Florida Guide, as well as the Environmental Protection Agency WaterSense Program. Said Plan shall be updated for the County's approval every five years following submittal and Conserve Florida Guide generated reports shall be filed annually at the close of the fiscal year. All water conservation plans submitted shall consider a twenty year horizon. In the event a publicly owned or operated water distribution system fails to provide its water

<sup>1</sup> Words Stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged. conservation plan by the close of the fiscal year, the County shall determine and establish the conservation measures to be implemented by said system and the amount of water supplied to such system by the County which could be conserved via implementation of such measures, and such system shall be bound by such determination and the publicly owned or operated water distribution system shall be subject to the provisions in subsection (B).

B) Enforcement; procedure; remedies

Where the County has, pursuant to Subsection (A), established the conservation measures and the amount of water supplied to a water distribution system which could be conserved through the implementation of such measures, the owner or operator of such system shall be required to pay additional fees, in accordance with the Miami-Dade Water and Sewer Department's schedule of rates, fees and charges, as amended, for continued use of the water which could be conserved through implementation of the specified conservation measures. The Miami Dade Water and Sewer Department shall develop a water conservation plan for the water distribution system documenting the proposed measures, best management practices and projected water savings, <<

<u>Section 2.</u> If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 3. It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any Sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or relettered to accomplish such intention and the word "ordinance" may be changed to "section", "article" or other appropriate word.

Agenda Item No. 7(D) Page No. 3

<u>Section 4.</u> This ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED: December 5, 2006

Approved by County Attorney as M to form and legal sufficiency.

Prepared by:

David M. Murray

3. 1

## **APPENDIX E**

Table 5: Countywide Water Conservation BMPs 112.2.21 at.

| Miami-l   | Miami-Dade Water and Sewer Department       | wer Department                                      |                   |
|---|---|---|-------------------|
| Water Conserv   | vation Best Manage                          | Water Conservation Best Management Practices (BMPs) |                   |
|   | June 2020                                   |   |                   |
| Water Saving BMPs   | Gallons per Day<br>(GPD) Savings<br>Per BMP | Annual Target Rebates                               | Annual GPD Target |
| OTHER   |   |   |                   |
| Faucet Aerators   | 12  | 100   | 1,200             |
| INDOOR  |   |   |                   |
| Showerhead Exchange   | 35  | 700   | 24,500            |
| REBATES   |   |   |                   |
| High Efficiency Toilet Rebates  | 29  | 2180  | 63,220            |
| High Efficiency Showerheads   | 35  | 352   | 12,320            |
| High Efficiency Faucets   | 12  | 650   | 7,800             |
| LANDSCAPE & IRRIGATION EVALUATIONS  |   |   |                   |
| Water-Efficient Landscape and Irrigation Evaluation and Rebates-Single Family Homes (GPD/Per Property)    | 233   | 06  | 20,970            |
| Water-Efficient Landscape and Irrigation Evaluation and Rebates-Non<br>Single Family Homes (GPD/Per Acre) | 1,400                                       | 45  | 130,000           |
|   | TOTAL                                       |   | 260,010           |

0.10



# **APPENDIX F**

Water Conservation Plan 2019 Annual Report

## 1.1711234792



Water and Sewer PO Box 330316 • 3071 SW 38 Avenue Miami, Florida 33233-0316 T 305-665-7471

May 15, 2020

Electronic Correspondence SFWMD eCompliance CCN: 63204 File Nos. 8DC.19.17

Mr. Richard Illsley Compliance Analyst – Water Use Bureau South Florida Water Management District 3301 Gun Club Road West Palm Beach, FL 33416-4680 Email: rillsley@sfwmd.gov

Subject: Miami-Dade County Consolidated PWS, Water Use Permit No. 13-00017-W, 2019 Annual Report on the Water Conservation Plan, Special Permit Condition 17

Dear Mr. Illsley:

In accordance with Special Permit Condition 17 of Water Use Permit No. 13-00017-W and the extension granted to submit this report by May 15, 2020, attached is 2019 Annual Report on the Water Conservation Plan.

If you have any questions regarding this submittal, please feel free to call me at (786) 552-8884 or Richard O'Rourke at (786) 552-8123.

Sincerely,

Jesenrique Cueto, P.E., ENV SP, LEED® Green Associate Assistant Director, Planning and Regulatory Compliance

JC/ro

Attachment

ec: Hardeep Anand, P.E., WASD, Hardeep.Anand@miamidade.gov

Mr. Richard Illsley May 15, 2020 Page 2

Water Use Permit 13-00017-W, Annual Report Water Conservation Plan, Special Condition 17

ebc: K. Lynskey A. Penaloza L. Ramirez A. Cotarelo F. Martinez S. Carballo H. Anand D. Griner P. Martin J. Cueto S. Negahban A. Mannix V. Walsh M. Valdes R. O'Rourke I. MacFarlane S. Villamil N. Ojeda I. Gonzalez



## Miami-Dade Water & Sewer Department

### Miami-Dade Consolidated PWS Water Use Permit No. 13-00017-W

## Water Conservation Plan 2019 Annual Report

January 1, 2019 - December 31, 2019

Miami-Dade Water & Sewer Department 3071 SW 38<sup>th</sup> Avenue Miami, FL 33146

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### INTRODUCTION

On November 15, 2007, the South Florida Water Management District (SFWMD) Governing Board approved the Miami-Dade Consolidated Water Use Permit (WUP) which required Miami Dade Water & Sewer Dept. (WASD) to develop a 20-year Water Use Efficiency Plan (Plan) to conserve 19.6 million gallons a day (MGD) of water by 2026. The following is a summary of changes to the WUP since the approval of the permit:

On November 1, 2010, SFWMD reissued the permit extending the WUP an additional three years; on December 16, 2012, the permit was again reissued to increase the permitted allocation and to modify the water supply for the South Miami Heights Water Treatment Plant to include allocation from the Floridan Aquifer. On February 9, 2015, SFWMD issued a modification to the WUP, extending the expiration date to February 9, 2035. The permit was again re-issued on September 21, 2015 due to revisions of certain special permit conditions (specifically 12, 13, 16, 22, 26 through 35 and 38).

To comply with the original WUP requirements, WASD developed the Plan using Florida Department of Environmental Protection's Conserve Florida EZ Guide (Guide). The Guide was developed as a web-based application for goal-based water conservation planning. WASD was the first utility in the state to use the Guide to develop, administer and report its water conservation program.

Implementation of the Guide's Best Management Practices (BMPs) assists WASD with meeting the projected 19.62 MGD water savings target by 2026, as required by the WUP. As of December 31, 2019, cumulative water savings from BMPs are 15.80 MGD, exceeding the 2019 water savings goal of 14.08 MGD.

WASD hereby submits the thirteenth Water Conservation Plan Annual Progress Report detailing Miami Dade County's (COUNTY) actions and efforts to comply with Special Permit Condition No. 17 of the modified WUP.

### SUMMARY

The Plan was created utilizing the Guide to develop and implement BMPs. The use of quantifiable BMPs has assisted in reviewing and evaluating planned and reported water savings on an annual basis to ensure the implementation of a cost-effective conservation program.

BMPs developed by the Guide included in the Plan are measured and counted toward the 2026 water savings goal of 19.62 MGD. These BMPs include financial rebates for the purchase and installation of high efficiency fixtures including toilets, faucets and showerheads for properties constructed prior to 1996. Toilets must be Environmental Protection Agency (EPA) WaterSense certified not to exceed 1.28 gallons per flush and showerheads and faucets can either be EPA WaterSense certified or have a flowrate that cannot exceed 1.5 gallons per minute (gpm). The high efficiency fixture rebate program provides rebates to single and multi-family residential properties of \$50, \$25 and \$25 for toilets, faucets and showerheads, respectively. The senior high efficiency toilet rebate program implemented in 2016 provides up to \$200 for the purchase and installation of one toilet or up to \$300 for the purchase and installation of two high efficiency toilets to low income senior homeowners of the COUNTY. The commercial program provides \$50 rebates on certified flushometer valve toilets and urinals to commercial, institutional and industrial restrooms such as airports, theaters, stadiums, schools and office buildings. The lodging program provides \$50 toward the purchase and installation of certified high efficiency toilets for qualified hotels and motels.

To reduce outdoor water use, the COUNTY offers free landscape irrigation evaluations to single family homeowners and large property owners (i.e. condominium associations, commercial properties, etc.) that have an existing, functioning in-ground irrigation system in place. Rebates are available toward the purchase and installation of retrofits recommended in the evaluation. Single family property owners can receive rebates up to \$500 each year for five years while large property owners can receive up to \$2,850 per property. In addition, the County provides free smart controllers to qualified single family and large property owners or a rebate toward the purchase of one.

In addition to the above BMPs, other water conservation efforts have been developed to assist WASD to reach its water saving goals. They include: 1) free showerhead exchanges – COUNTY residents can exchange their old water wasting showerhead for a new, high efficiency model; 2) free multi-family showerhead distribution – property owners and managers of multi-family residences constructed before 1996 are eligible for a free large volume showerhead distribution; 3) free lodging showerhead distribution – hotels and motels constructed prior to 1996 are eligible for a free large volume showerhead distribution; 4) water conservation kits – residents concerned about high water bills can obtain a free water conservation kit which includes a high efficiency showerhead, kitchen swivel faucet aerator, 1.0 gpm bathroom aerator and leak detection dye tablets.

In addition to the Plan, the COUNTY created a water use efficiency standards manual in January 2009, detailing specific code changes regarding high efficiency flow rate requirements for bathroom and kitchen fixtures. It provides guidance and recommendations with the intent of achieving maximum water savings in new residential and commercial developments in both incorporated and unincorporated areas of the COUNTY.

The COUNTY also continues to enforce the permanent landscape irrigation restrictions adopted and listed under Section 32-8.2 of the COUNTY code limiting landscape irrigation to

two days per week. A written advisory notice is sent to follow up on formal complaints that are received through either the COUNTY's 3-1-1 system or via a web-based e-mail system.

The COUNTY has also enacted a tiered water rate structure which includes increasing water rates for higher water use to encourage conservation. Rates can be viewed at: https://www.miamidade.gov/global/water/rates.page.

Educational outreach is an important component of the COUNTY's water conservation efforts. During 2019, WASD participated in 44 outreach and education events providing information to residents about the region's water resources and the importance of conserving it. Free giveaways are provided encouraging participants to learn about WASD's incentives (BMPs) to save water. Free reusable water bottles, chip clips, fans, shower timers, aerators (all with water conservation messaging) are an example of items provided. In addition, WASD partners with Dream in Green (DIG), a local not for profit environmental educational organization. DIG's Water + Energy + Learning + Behavior (WELAB) workshops educate residents about the importance of conserving water and energy and their inter-dependent relationship (water/energy nexus). Participants are provided a free toolkit including a high efficiency showerhead, lightbulb, reusable water bottle and showertimer contributed by WASD. In addition, WASD conducts lightbulb and showerhead exchanges during the year at COUNTYwide outreach events (i.e. Adopt a Tree events) to educate residents on the water/energy nexus connection. Residents can exchange up to three incandescent lightbulbs and two old showerheads for energy efficient Compact Fluorescent Lamp (CFLs) lightbulbs and high efficiency showerheads free of charge.

Education outreach also includes WASD's annual *Every Drop Counts Poster Contest* which invites K-5<sup>th</sup> grade students to submit a poster conveying a water conservation theme. To incentivize participation, each child that submits a poster receives an Every *Drop Counts* t-shirt. Thirteen winners, one from each COUNTY commission district is selected and awarded gifts and prizes and invited to an awards ceremony at a Board of County Commission meeting for their efforts. This year's event (2020) drew 4,566 submittals from 112 schools located COUNTY wide. A calendar is created each year depicting the thirteen winner's posters conveying the message of water conservation and its importance to the COUNTY's water supply. Visit <u>https://www.miamidade.gov/global/water/conservation/kids-poster-contest.page</u> to view the winning posters.

During 2018, the Board of County Commissioners, considering climate change and rising sea levels, adopted a resolution recognizing the link between conserving water and preventing the advancement of saltwater intrusion into the Biscayne Aquifer, the County's primary source of drinking water. The resolution required the creation of education materials highlighting this link so residents can understand issues affecting the COUNTY, its water resources and how water conservation can lessen the effect. In addition, the County's Office of Resilience created a sea level rise story map at:

https://mdc.maps.arcgis.com/apps/Cascade/index.html?appid=6ff1c86445114dc7b82e13b6 7b439093

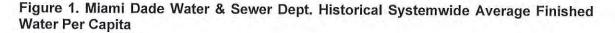
which describes how water conservation can reduce the impact of sea level rise on the Biscayne Aquifer. The COUNTY has also developed a website that provides information on water conservation. Visit <u>http://www.miamidade.gov/waterconservation/home.asp</u> to learn more.

Because of these efforts, as of December 31, 2019 the COUNTY is currently experiencing actual finished water demands of 323.0 MGD which is approx. 19 MGD lower than 2006 actual

finished water demands of 341.62 MGD (as of 12/31/2006, the year prior to the implementation of the WUE Plan).

### **SECTION I - PLAN IMPLEMENTATION**

BMPs implemented since the plan inception are shown in Appendix A. As a result, the COUNTY has experienced declining per capita water consumption. Figure 1 reflects the historical systemwide per capita, showing the effectiveness of WASD's water efficiency strategies. Please note that per capita calculations are revised each year based on current population data from the Miami-Dade COUNTY Planning Division of the Department of Regulatory and Economic Resources.



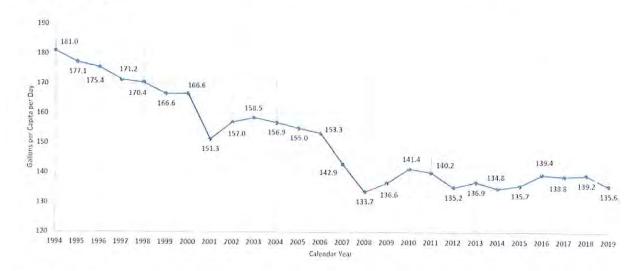


Table 1 shows both the estimated water savings achieved through implementation of the BMPs vs. annual planned goals for water savings. As of December 31, 2019, estimated water savings from implementation of BMPs are approx. 15.80 MGD, exceeding the water savings target set for that year of 14.08 MGD.

| YEAR | WATER SAV | WATER SAVINGS (MGD) |      |
|------|-----------|---------------------|------|
| -    | Planned   | Reported            |      |
| 2007 | 1.09      | 1.21                |      |
| 2008 | 2.24      | 3.48                | 2.26 |
| 2009 | 3.53      | 4.90                | 1.43 |
| 2010 | 4.82      | 6.54                | 1.64 |
| 2011 | 6.10      | 8.47                | 1.92 |
| 2012 | 7.22      | 10.07               | 1.61 |
| 2013 | 8.42      | 11.23               | 1.15 |
| 2014 | 9.54      | 12.34               | 1.12 |
| 2015 | 10.66     | 14.14               | 1.80 |
| 2016 | 11.70     | 15.05               | 0.91 |
| 2017 | 12.49     | 15.32               | 0.27 |
| 2018 | 13.28     | 15.51               | 0.19 |
| 2019 | 14.08     | 15.80               | 0.29 |

Table 1. Water Savings Report Summary

### APPENDIX A - BMP IMPLEMENTATION THROUGH DECEMBER 31, 2019

# BMP: Residential High Efficiency Toilet (HET) Rebate Cost: \$50/rebate

| Year |            | Units | Savings/Account<br>gallons per account per day | Total<br>Savings<br>(gal/day) |
|------|------------|-------|--|-------------------------------|
|      | Planned    | 750   | 29   | 21,750                        |
| 2007 | Reported   | 971   | 29   | 28,159                        |
|      | Difference | 221   |  | 6,409                         |
|      | Planned    | 750   | 29   | 21,750                        |
| 2008 | Reported   | 1253  | 29   | 36,337                        |
|      | Difference | 503   |  | 14,587                        |
|      | Planned    | 1000  | 29   | 29,000                        |
| 2009 | Reported   | 3478  | 29   | 100,862                       |
|      | Difference | 2478  |  | 71,862                        |
|      | Planned    | 2000  | 29   | 58,000                        |
| 2010 | Reported   | 2622  | 29   | 76,038                        |
|      | Difference | 622   |  | 18,038                        |
|      | Planned    | 2000  | 29   | 58,000                        |
| 2011 | Reported   | 2566  | 29   | 74,414                        |
|      | Difference | 566   |  | 16,414                        |
|      | Planned    | 1200  | 29   | 34,800                        |
| 2012 | Reported   | 1220  | 29   | 35,380                        |
|      | Difference | 20    |  | 580                           |
|      | Planned    | 1500  | 29   | 43,500                        |
| 2013 | Reported   | 1547  | 29   | 44,863                        |
|      | Difference | 75    |  | 2,175                         |
|      | Planned    | 1500  | 29   | 43,500                        |
| 2014 | Reported   | 1558  | 29   | 45,182                        |
|      | Difference | 58    |  | 1,682                         |
|      | Planned    | 1450  | 29   | 42,050                        |
| 2015 | Reported   | 1887  | 29   | 54,723                        |
|      | Difference | 437   |  | 12,673                        |

|      | Planned    | 1450  | 29 | 42,050  |
|------|------------|-------|----|---------|
| 2016 | Reported   | 1772  | 29 | 51,388  |
|      | Difference | 322   |    | 9,338   |
|      | Planned    | 2400  | 29 | 69,600  |
| 2017 | Reported   | 1469  | 29 | 42,601  |
|      | Difference | -931  |    | -26,999 |
|      | Planned    | 1500  | 29 | 43,500  |
| 2018 | Reported   | 1466  | 29 | 42,514  |
|      | Difference | -34   |    | -986    |
|      | Planned    | 1,380 | 29 | 40,020  |
| 2019 | Reported   | 1,898 | 29 | 55,042  |
|      | Difference | 518   |    | 15,022  |

# BMP: Multifamily High Efficiency Toilet (HET) Rebate Cost: \$50/rebate<sup>1</sup>

| Year |            | Units | Savings/Unit<br>Gallons per multi-family unit<br>per day | Total<br>Savings<br>(gal/day) |
|------|------------|-------|--|-------------------------------|
|      | Planned    | 0     | 64   | 0                             |
| 2007 | Reported   | 0     | 64   | 0                             |
|      | Difference | 0     |  |                               |
|      | Planned    | 0     | 64   | 0                             |
| 2008 | Reported   | 0     | 64   | 0                             |
|      | Difference | 0     |  |                               |
|      | Planned    | 310   | 64   | 19,840                        |
| 2009 | Reported   | 315   | 64   | 20,160                        |
|      | Difference | 5     |  | 320                           |
|      | Planned    | 0     | 64   | 0                             |
| 2010 | Reported   | 0     | 64   | 0                             |
|      | Difference | 0     |  |                               |
|      | Planned    | 0     | 64   | 0                             |
| 2011 | Reported   | 0     | 64   | 0                             |
|      | Difference | 0     |  |                               |
|      | Planned    | 0     | 64   | 0                             |
| 2012 | Reported   | 0     | 64   | 0                             |
|      | Difference | 0     |  | 0                             |
|      | Planned    | 0     | 64   | 0                             |
| 2013 | Reported   | 0     | 64   | 0                             |
|      | Difference | 0     |  | 0                             |
|      | Planned    | 0     | 64   | 0                             |
| 2014 | Reported   | 0     | 64   | 0                             |
|      | Difference | 0     |  | 0                             |
| -    | Planned    | 80    | 29   | 2,320                         |
| 2015 | Reported   | 588   | 29   | 17,052                        |
|      | Difference | 508   |  | 14,732                        |

|      | Planned    | 80  | 29 | 2,320  |
|------|------------|-----|----|--------|
| 2016 | Reported   | 519 | 29 | 15,051 |
| 1    | Difference | 439 |    | 12,731 |
|      | Planned    | 120 | 29 | 3,480  |
| 2017 | Reported   | 635 | 29 | 18,415 |
|      | Difference | 515 |    | 14,935 |
|      | Planned    | 300 | 29 | 8,700  |
| 2018 | Reported   | 235 | 29 | 6,815  |
|      | Difference | -65 |    | -1,885 |
|      | Planned    | 180 | 29 | 5,220  |
| 2019 | Reported   | 480 | 29 | 13,920 |
|      | Difference | 300 |    | 8,700  |

<sup>1</sup>Incorrectly combined with Residential High Efficiency Toilet Rebates prior to 2015

.

BMP: Senior High Efficiency Toilet (HET) Rebate Cost: \$200 for purchase and installation of one toilet/\$300 for purchase and installation of two toilets

| Year |            | Units | Savings/Account<br>gallons per account per day | Total<br>Savings<br>(gal/day) |
|------|------------|-------|--|-------------------------------|
|      | Planned    | 0     | 29   | 0                             |
| 2016 | Reported   | 41    | 29   | 1,189                         |
|      | Difference | 41    |  | 1,189                         |
|      | Planned    | 480   | 29   | 13,920                        |
| 2017 | Reported   | 191   | 29   | 5,539                         |
|      | Difference | -289  |  | -8,381                        |
|      | Planned    | 204   | 29   | 5,916                         |
| 2018 | Reported   | 120   | 29   | 3,480                         |
|      | Difference | -84   |  | -2,436                        |
|      | Planned    | 120   | 29   | 3,480                         |
| 2019 | Reported   | 115   | 29   | 3,335                         |
|      | Difference | -5    |  | -145                          |

## BMP: Single Family High Efficiency Showerhead Rebate Cost: \$25/rebate<sup>1</sup>

| Year |            | Units | Savings/Measure<br>Gallons/Unit/Day | Total Savings<br>Gallons Per Day<br>(gal/day) |
|------|------------|-------|-------------------------------------|---|
|      | Planned    | 0     | 35                                  | 0   |
| 2007 | Reported   | 0     | 35                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 0     | 35                                  | 0   |
| 2008 | Reported   | 0     | 35                                  | 0   |
| Ċ.   | Difference | 0     | 35                                  | 0   |
|      | Planned    | 0     | 35                                  | 0   |
| 2009 | Reported   | 0     | 35                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 0     | 35                                  | 0   |
| 2010 | Reported   | 0     | 35                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 0     | 35                                  | 0   |
| 2011 | Reported   | 0     | 35                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 50    | 35                                  | 1750  |
| 2012 | Reported   | 23    | 35                                  | 805   |
|      | Difference | -27   |                                     | -945  |
|      | Planned    | 50    | 35                                  | 1750  |
| 2013 | Reported   | 46    | 35                                  | 1610  |
|      | Difference | -4    |                                     | -140  |
|      | Planned    | 0     | 35                                  | 0   |
| 2014 | Reported   | 59    | 35                                  | 2,065   |
|      | Difference | 59    |                                     | 2,065   |
| 015  | Planned    | 0     | 35                                  | 0   |
| .013 | Reported   | 167   | 35                                  | 5,845   |

|       | Difference | 167 |    | 5,845  |
|-------|------------|-----|----|--------|
|       | Planned    | 0   | 35 | 0      |
| 2016  | Reported   | 279 | 35 | 9,765  |
|       | Difference | 279 |    | 9,660  |
|       | Planned    | 300 | 35 | 10,500 |
| 2017  | Reported   | 317 | 35 | 11,095 |
|       | Difference | 17  |    | 595    |
|       | Planned    | 300 | 35 | 10,500 |
| 2018  | Reported   | 326 | 35 | 11,410 |
|       | Difference | 26  |    | 910    |
|       | Planned    | 300 | 35 | 10,500 |
| 2019  | Reported   | 440 | 35 | 15,400 |
| 30.55 | Difference | 140 |    | 4,900  |

<sup>1</sup>Note: originally \$10/rebate

## BMP: Single Family High Efficiency Faucet Rebate Cost: \$25/rebate<sup>1</sup>

| Year |            | Units | Savings/Measure<br>Gallons/Unit/Day | Total Savings<br>Gallons Per Day<br>(gal/day) |
|------|------------|-------|-------------------------------------|---|
|      | Planned    | 0     | 12                                  | 0   |
| 2007 | Reported   | 0     | 12                                  | 0   |
|      | Difference | 0     |                                     | 0 '   |
|      | Planned    | 0     | 12                                  | 0   |
| 2008 | Reported   | 0     | 12                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 0     | 12                                  | 0   |
| 2009 | Reported   | 0     | 12                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 0     | 12                                  | 0   |
| 2010 | Reported   | 0     | 12                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 0     | 12                                  | 0   |
| 2011 | Reported   | 0     | 12                                  | 0   |
|      | Difference | 0     |                                     | 0   |
|      | Planned    | 50    | 12                                  | 600   |
| 2012 | Reported   | 107   | 12                                  | 1284  |
|      | Difference | 57    |                                     | 684   |
|      | Planned    | 50    | 12                                  | 600   |
| 2013 | Reported   | 120   | 12                                  | 1440  |
|      | Difference | 70    |                                     | 840   |
|      | Planned    | 0     | 12                                  | 0   |
| 014  | Reported   | 151   | 12                                  | 1,812   |
|      | Difference | 151   |                                     | 1,812   |
| 015  | Planned    | 0     | 12                                  | 0   |
| 510  | Reported   | 433   | 12                                  | 5,196   |

|      | Difference | 433 |    | 5,196 |
|------|------------|-----|----|-------|
|      | Planned    | 0   | 12 | 0     |
| 2016 | Reported   | 564 | 12 | 6,768 |
|      | Difference | 564 |    | 6,768 |
|      | Planned    | 600 | 12 | 7,200 |
| 2017 | Reported   | 584 | 12 | 7,008 |
|      | Difference | -16 | 12 | -192  |
|      | Planned    | 600 | 12 | 7,200 |
| 2018 | Reported   | 639 | 12 | 7,668 |
|      | Difference | -16 | 12 | 468   |
|      | Planned    | 600 | 12 | 7,200 |
| 2019 | Reported   | 680 | 12 | 8,160 |
|      | Difference | 80  | 12 | 960   |

<sup>1</sup>Note: originally \$10/rebate

# BMP: Large Property Landscape Irrigation Evaluation Rebate Cost: \$2,850/rebate

| Year |            | Units | Savings/Account<br>Gallons/account/day | Total Savings<br>(gal/day) |
|------|------------|-------|--|----------------------------|
| 1    | Planned    | 20    | 35,000                                 | 700,000                    |
| 2007 | Reported   | 20    | 35,000                                 | 700,000                    |
|      | Difference | 0     |  |                            |
|      | Planned    | 20    | 35,000                                 | 700,000                    |
| 2008 | Reported   | 50    | 35,000                                 | 1,750,000                  |
| -    | Difference | 30    |  | 1,050,000                  |
|      | Planned    | 20    | 35,000                                 | 700,000                    |
| 2009 | Reported   | 25    | 35,000                                 | 875,000                    |
|      | Difference | 5     |  | 175,000                    |
|      | Planned    | 25    | 35,000                                 | 875,000                    |
| 2010 | Reported   | 26    | 35,000                                 | 910,000                    |
|      | Difference | 1     |  | 35,000                     |
|      | Planned    | 35    | 35,000                                 | 1,225,000                  |
| 2011 | Reported   | 44    | 35,000                                 | 1,540,000                  |
|      | Difference | 9     |  | 315,000                    |
|      | Planned    | 25    | 35,000                                 | 875,000                    |
| 2012 | Reported   | 36    | 35,000                                 | 1,260,000                  |
|      | Difference | 11    |  | 385,000                    |
|      | Planned    | 26    | 35,000                                 | 910,000                    |
| 2013 | Reported   | 28    | 35,000                                 | 980,000                    |
|      | Difference | 2     |  | 70,000                     |
|      | Planned    | 27    | 35,000                                 | 945,000                    |
| 014  | Reported   | 25    | 35,000                                 | 875,000                    |
| 1    | Difference | -2    |  | -70,000                    |
|      | Planned    | 69    | 35,000                                 | 2,415,000                  |
| 015  | Reported   | 42    | 35,000                                 | 1,470,000                  |
|      | Difference | -27   |  | -945,000                   |

| 2016 | Planned    | 69  | various | -       |
|------|------------|-----|---------|---------|
|      | Reported   | 23  | various | 770,448 |
|      | Difference | -46 |         | -       |
|      | Planned    | 24  | various | 33,600  |
| 2017 | Reported   | 37  | various | 75,432  |
|      | Difference | 13  |         | 41,832  |
|      | Planned    | 24  | various | 33,600  |
| 2018 | Reported   | 38  | various | 61,054  |
|      | Difference | 13  |         | 27,454  |
|      | Planned    | 30  | various | 42,000  |
| 2019 | Reported   | 27  | various | 112,000 |
|      | Difference | -3  |         | -70,000 |

BMP: Single Family Home Landscape Irrigation Evaluation Rebate Cost: \$500/rebate

| Year  |            | Units | Savings/Account<br>Gallons/account/day | Total Savings<br>(gal/day) |
|-------|------------|-------|--|----------------------------|
| 2007  | Planned    | 0     | 233                                    | 0                          |
|       | Reported   | 0     | 233                                    | 0                          |
| -     | Difference | 0     |  |                            |
|       | Planned    | 0     | 233                                    | 0                          |
| 2008  | Reported   | 0     | 233                                    | 0                          |
|       | Difference | 0     | 1                                      |                            |
|       | Planned    | 200   | 233                                    | 46,600                     |
| 2009  | Reported   | 200   | 233                                    | 46,600                     |
|       | Difference | 0     |  |                            |
|       | Planned    | 120   | 233                                    | 27,960                     |
| 2010  | Reported   | 131   | 233                                    | 30523                      |
|       | Difference | 11    |  | 2563                       |
| 1.2.1 | Planned    | 120   | 233                                    | 27,960                     |
| 2011  | Reported   | 145   | 233                                    | 33,785                     |
|       | Difference | 25    |  | 5,825                      |
|       | Planned    | 100   | 233                                    | 23,300                     |
| 2012  | Reported   | 81    | 233                                    | 18,873                     |
|       | Difference | -19   |  | -4427                      |
|       | Planned    | 75    | 233                                    | 17,475                     |
| 013   | Reported   | 58    | 233                                    | 13,514                     |
|       | Difference | 17    |  | -3961                      |
|       | Planned    | 75    | 233                                    | 17,475                     |
| 014   | Reported   | 75    | 233                                    | 17,475                     |
|       | Difference | 17    |  | 0                          |
|       | Planned    | 195   | 233                                    | 45,435                     |
| 015   | Reported   | 84    | 233                                    | 19,572                     |
|       | Difference | -111  |  | -25,863                    |

|      | Planned    | 195  | 233 | 45,435  |
|------|------------|------|-----|---------|
| 2016 | Reported   | 73   | 233 | 17,009  |
|      | Difference | -122 |     | -28,426 |
|      | Planned    | 60   | 233 | 13,980  |
| 2017 | Reported   | 84   | 233 | 19,572  |
|      | Difference | 24   |     | 5,592   |
|      | Planned    | 72   | 233 | 16,776  |
| 2018 | Reported   | 95   | 233 | 22,135  |
|      | Difference | 24   |     | 5,359   |
| 2019 | Planned    | 70   | 233 | 16,310  |
|      | Reported   | 113  | 233 | 26,329  |
|      | Difference | 43   |     | 10,019  |

# BMP: Single Family – High Efficiency Showerhead Exchange Cost: \$3.50/showerhead

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| Year |            | Units | Savings/Measure<br>Gallons/measure/day | Total Savings<br>(gal/day) |
|------|------------|-------|--|----------------------------|
| 2007 | Planned    | 1600  | 35                                     | 56,000                     |
|      | Reported   | 4194  | 35                                     | 146,790                    |
|      | Difference | 2594  |  | 90,790                     |
| 2008 | Planned    | 1600  | 35                                     | 56,000                     |
|      | Reported   | 2437  | 35                                     | 85,295                     |
|      | Difference | 837   |  | 29,295                     |
| 2009 | Planned    | 1480  | 35                                     | 51,800                     |
|      | Reported   | 2163  | 35                                     | 75,705                     |
|      | Difference | 683   |  | 23,905                     |
| 2010 | Planned    | 1500  | 35                                     | 52,500                     |
|      | Reported   | 1986  | 35                                     | 69,510                     |
|      | Difference | 486   |  | 17,010                     |
| 2011 | Planned    | 1500  | 35                                     | 52,500                     |
|      | Reported   | 1936  | 35                                     | 67,760                     |
|      | Difference | 436   |  | 15,260                     |
| 2012 | Planned    | 1500  | 35                                     | 52,500                     |
|      | Reported   | 3158  | 35                                     | 110,530                    |
|      | Difference | 1658  |  | 58,030                     |
|      | Planned    | 1100  | 35                                     | 38,500                     |
| 2013 | Reported   | 1228  | 35                                     | 42,980                     |
|      | Difference | 128   |  | 4,480                      |
|      | Planned    | 1500  | 35                                     | 52,500                     |
| 2014 | Reported   | 1991  | 35                                     | 69,685                     |
|      | Difference | 491   |  | 17,185                     |
|      | Planned    | 1500  | 35                                     | 52,500                     |
| 015  | Reported   | 2554  | 35                                     | 89,390                     |
|      | Difference | 1,054 |  | 36,890                     |
| 016  | Planned    | 1500  | 35                                     | 52,500                     |

|      | Reported   | 1463  | 35 | 51,205 |
|------|------------|-------|----|--------|
|      | Difference | -37   |    | -1,295 |
|      | Planned    | 900   | 35 | 31,500 |
| 2017 | Reported   | 1121  | 35 | 39,235 |
|      | Difference | 221   |    | 7,735  |
|      | Planned    | 1,104 | 35 | 38,640 |
| 2018 | Reported   | 651   | 35 | 22,785 |
|      | Difference | -453  |    | 15,855 |
| 2019 | Planned    | 800   | 35 | 28,000 |
|      | Reported   | 710   | 35 | 24,850 |
|      | Difference | -90   |    | -3,150 |

## BMP: Multifamily – High Efficiency Showerhead Exchange Cost: \$3.50/showerhead

| Year |            | Units | Savings/Measure<br>Gallons/Unit/Day | Total Savings<br>Gallons Per Day<br>(gal/day) |
|------|------------|-------|-------------------------------------|---|
|      | Planned    | 1600  | 35                                  | 56,000  |
| 2007 | Reported   | 4193  | 35                                  | 146,755                                       |
|      | Difference | 2593  |                                     | 90,755  |
|      | Planned    | 1600  | 35                                  | 56,000  |
| 2008 | Reported   | 4000  | 35                                  | 140,000                                       |
|      | Difference | 2400  | 35                                  | 84,000  |
|      | Planned    | 2120  | 35                                  | 74,200  |
| 2009 | Reported   | 2130  | 35                                  | 74,550  |
|      | Difference | 10    |                                     | 350   |
|      | Planned    | 5000  | 35                                  | 175,000                                       |
| 2010 | Reported   | 6519  | 35                                  | 228,165                                       |
|      | Difference | 3485  |                                     | 53,165  |
|      | Planned    | 2500  | 35                                  | 87,500  |
| 2011 | Reported   | 2857  | 35                                  | 99,995  |
|      | Difference | 357   | E.                                  | 12,495  |
|      | Planned    | 2000  | 35                                  | 70,000  |
| 2012 | Reported   | 2163  | 35                                  | 75,705  |
|      | Difference | 163   |                                     | 5,705   |
|      | Planned    | 800   | 35                                  | 28,000  |
| 2013 | Reported   | 814   | 35                                  | 28,490  |
|      | Difference | 14    |                                     | 490   |
|      | Planned    | 1000  | 35                                  | 35,000  |
| 2014 | Reported   | 1167  | 35                                  | 40,845  |
|      | Difference | 67    |                                     | 5,845   |
| 015  | Planned    | 1000  | 35                                  | 35,000  |
|      | Reported   | 0     | 35                                  | 0   |

|      | Difference | -1000  |    | -35,000 |
|------|------------|--------|----|---------|
|      | Planned    | 2003   | 35 | 70,105  |
| 2016 | Reported   | 77     | 35 | 2,695   |
|      | Difference | -1,926 |    | -67,410 |
|      | Planned    | 300    | 35 | 10,500  |
| 2017 | Reported   | 1066   | 35 | 37,310  |
|      | Difference | 766    |    | 26,810  |
|      | Planned    | 804    | 35 | 28,140  |
| 2018 | Reported   | 2      | 35 | 70      |
|      | Difference | -802   |    | -28,070 |
| 2019 | Planned    | 100    | 35 | 3,500   |
|      | Reported   | 0      | 35 | 0       |
|      | Difference | -100   |    | -3,500  |

### BMP: Single Family High Efficiency Retrofit Kit (includes bathroom and kitchen faucet aerators and dye tablets) Cost: \$5/kit

| Year |            | Units | Savings/Measure<br>Gallons/measure/day | Total Savings<br>(gal/day) |
|------|------------|-------|--|----------------------------|
|      | Planned    | 1600  | 12                                     | 19,200                     |
| 2007 | Reported   | 4194  | 12                                     | 50,328                     |
|      | Difference | 2594  |  | 31,128                     |
|      | Planned    | 1600  | 12                                     | 19,200                     |
| 2008 | Reported   | 2437  | 12                                     | 29,244                     |
|      | Difference | 837   |  | 10,044                     |
|      | Planned    | 1480  | 12                                     | 17,760                     |
| 2009 | Reported   | 1498  | 12                                     | 17,976                     |
|      | Difference | 18    |  | 216                        |
| 2010 | Planned    | 1000  | 12                                     | 12,000                     |
|      | Reported   | 1321  | 12                                     | 15,852                     |
|      | Difference | 321   |  | 3,852                      |
|      | Planned    | 1000  | 12                                     | 12,000                     |
| 2011 | Reported   | 1417  | 12                                     | 17,004                     |
|      | Difference | 417   |  | 5,004                      |
|      | Planned    | 1000  | 12                                     | 12,000                     |
| 2012 | Reported   | 2576  | 12                                     | 30,912                     |
| _    | Difference | 1576  |  | 18,912                     |
|      | Planned    | 800   | 24                                     | 9,600                      |
| 2013 | Reported   | 890   | 24                                     | 10,680                     |
|      | Difference | 90    |  | 1,080                      |
|      | Planned    | 1000  | 24                                     | 24,000                     |
| 2014 | Reported   | 1893  | 24                                     | 45,432                     |
|      | Difference | 893   |  | 21,432                     |
| 2015 | Planned    | 1000  | 24                                     | 24,000                     |
|      | Reported   | 1345  | 24                                     | 32,280                     |

|      | Difference | 345  |    | 8,280   |
|------|------------|------|----|---------|
|      | Planned    | 1000 | 24 | 24,000  |
| 2016 | Reported   | 160  | 24 | 3,840   |
|      | Difference | -840 |    | -20,160 |
|      | Planned    | 0    | 24 | 0       |
| 2017 | Reported   | 0    | 24 | 0       |
|      | Difference | 0    |    | 0       |
| 2018 |            | N/A  |    | N/A     |
| 2019 |            | N/A  |    | N/A     |

### BMP: Multifamily High Efficiency Retrofit Kit (includes bathroom and kitchen faucet aerators and dye tablets) Cost: \$5/kit

| Year |            | Units | Savings/Measure<br>Gallons/measure/day | Total Savings<br>(gal/day) |
|------|------------|-------|--|----------------------------|
|      | Planned    | 1600  | 12                                     | 19,200                     |
| 2007 | Reported   | 4193  | 12                                     | 50,316                     |
|      | Difference | 2593  |  | 31,116                     |
|      | Planned    | 1600  | 12                                     | 19,200                     |
| 2008 | Reported   | 4000  | 12                                     | 48,000                     |
|      | Difference | 2400  |  | 28,800                     |
| 2009 | Planned    | 2120  | 12                                     | 25,440                     |
|      | Reported   | 2130  | 12                                     | 25,560                     |
|      | Difference | 10    |  | 120                        |
|      | Planned    | 2600  | 12                                     | 31,200                     |
| 2010 | Reported   | 5657  | 12                                     | 67,884                     |
|      | Difference | 3057  |  | 36,684                     |
|      | Planned    | 2000  | 12                                     | 24,000                     |
| 2011 | Reported   | 2618  | 12                                     | 31,416                     |
|      | Difference | 618   |  | 7,416                      |
|      | Planned    | 1500  | 12                                     | 18,000                     |
| 2012 | Reported   | 1567  | 12                                     | 18,804                     |
|      | Difference | 67    |  | 804                        |
|      | Planned    | 500   | 24                                     | 12,000                     |
| 2013 | Reported   | 662   | 24                                     | 15,888                     |
|      | Difference | 162   |  | 3,888                      |
|      | Planned    | 750   | 24                                     | 18,000                     |
| 2014 | Reported   | 576   | 24                                     | 13,824                     |
|      | Difference | -174  |  | -4,176                     |
|      | Planned    | 750   | 24                                     | 18,000                     |
| 2015 | Reported   | 0     | 24                                     | 0                          |
|      | Difference | -750  |  | -18,000                    |

| 2016 Planned<br>2016 Reported | Planned    | 1,250  | 24   | 30,000  |
|-------------------------------|------------|--------|------|---------|
|                               | Reported   | 9      | 24   | 8,640   |
|                               | Difference | -1,241 |      | -29,784 |
| 2017                          | Planned    | 0      | 24   | 0       |
|                               | Reported   | 0      | 24   | 0       |
|                               | Difference | 0      |      | 0       |
| 2018                          |            | N/A    | · X- | N/A     |
| 2019                          |            | N/A    |      | N/A     |

BMP: Single Family Senior and Low Income High Efficiency Toilet & Retrofit Kit\* Cost: N/A Note: Program ended October 2012

| Year |            | Units | Savings/Account<br>(Address)<br>Gallons/account/day | Total Savings<br>(gal/day) |
|------|------------|-------|---|----------------------------|
|      | Planned    | 750   | 64  | 48,000                     |
| 2007 | Reported   | 890   | 64  | 56,960                     |
| ·    | Difference | 140   |   | 8,960                      |
|      | Planned    | 1000  | 64  | 64,000                     |
| 2008 | Reported   | 1124  | 64  | 71,936                     |
| é    | Difference | 124   |   | 7,936                      |
|      | Planned    | 1000  | 64  | 64,000                     |
| 2009 | Reported   | 1000  | 64  | 64,000                     |
|      | Difference | 0     |   |                            |
|      | Planned    | 1000  | 64  | 64,000                     |
| 2010 | Reported   | 845*  | 64  | 54,080                     |
|      | Difference | -155  |   | -9,920                     |
|      | Planned    | 750   | 64  | 48,000                     |
| 2011 | Reported   | 706   | 64  | 45,184                     |
|      | Difference | 44    |   | -2,816                     |
|      | Planned    | 750   | 64  | 48,000                     |
| 2012 | Reported   | 463   | 64  | 29,632                     |
|      | Difference | -287  |   | -18,368                    |
| 2013 |            | N/A   |   | N/A                        |
| 2014 |            | N/A   |   | N/A                        |
| 2015 |            | N/A   |   | N/A                        |
| 2016 |            | N/A   |   | N/A                        |
| 2017 |            | N/A   |   | N/A                        |
| 2018 |            | N/A   |   | N/A                        |
| 2019 |            | N/A   |   | N/A                        |

\*Note: Reported Value is for each address where a retrofit occurred. A retrofit consists of up to 2 HETs, 2 showerheads, 2-bathroom faucet aerators and a kitchen aerator.

### BMP: Single Family High Efficiency Clothes Washer Rebates Cost: N/A Note: Program ended October 2009

| Year |            | Units | Savings/Measure<br>gallon/measure/day | Total Savings<br>(gal/day) |
|------|------------|-------|---------------------------------------|----------------------------|
| 2007 | Planned    | 0     | 16.3                                  | 0                          |
|      | Reported   | 0     | 16.3                                  | 0                          |
|      | Difference | 0     |                                       |                            |
| 2008 | Planned    | 150   | 16.3                                  | 2,445                      |
|      | Reported   | 849   | 16.3                                  | 13,838.7                   |
|      | Difference | 699   |                                       | 11,393.7                   |
| 2009 | Planned    | 250   | 16.3                                  | 4,075                      |
|      | Reported   | 937   | 16.3                                  | 15,273.1                   |
|      | Difference | 687   | C. C. C. C. C. L.                     | 11,198.1                   |
| 2010 |            | N/A   |                                       | N/A                        |
| 2011 |            | N/A   |                                       | N/A                        |
| 2012 |            | N/A   |                                       | N/A                        |
| 2013 |            | N/A   |                                       | N/A                        |
| 2014 |            | N/A   |                                       | N/A                        |
| 2015 |            | N/A   |                                       | N/A                        |
| 2016 |            | N/A   |                                       | N/A                        |
| 2017 |            | N/A   |                                       | N/A                        |
| 2018 |            | N/A   |                                       | N/A                        |
| 2019 |            | N/A   |                                       | N/A                        |

| 2014 | Planned    | 0   | 12 | 0     |
|------|------------|-----|----|-------|
|      | Reported   | 205 | 12 | 2,460 |
|      | Difference | 205 |    | 2,460 |
| 2015 | Planned    | 0   | 12 | 0     |
|      | Reported   | 0   | 12 | 0     |
|      | Difference | 0   |    | 0     |
|      | Planned    | 0   | 12 | 0     |
| 2016 | Reported   | 0   | 12 | 0     |
|      | Difference | 0   |    | 0     |
|      | Planned    | 0   | 12 | 0     |
| 2017 | Reported   | 0   | 12 | 0     |
|      | Difference | 0   |    | 0     |
| 2018 | Planned    | 0   | 12 | 0     |
|      | Reported   | 85  | 12 | 1,020 |
|      | Difference | 85  |    | 1,020 |
| 2019 | Planned    | 0   | 12 | 0     |
|      | Reported   | 114 | 12 | 1,368 |
|      | Difference | 114 |    | 1,368 |

BMP: Non-Residential High Efficiency Aerators (Industrial, Commercial and Institutional (ICI)) Cost: \$0.50/aerator

| Year    |            | Units | Savings/Measure<br>Gallons/measure/day | Total Savings<br>(gal/day) |
|---------|------------|-------|--|----------------------------|
| 2007    | Planned    | 22    | 1,500                                  | 33,000                     |
|         | Reported   | 22    | 1,500                                  | 33,000                     |
|         | Difference | 0     |  |                            |
|         | Planned    | 10    | 1,500                                  | 15,000                     |
| 2008    | Reported   | 38    | 1,500                                  | 57,000                     |
|         | Difference | 28    |  | 42,000                     |
|         | Planned    | 0     | 1,500                                  | 0                          |
| 2009    | Reported   | 0     | 1,500                                  | 0                          |
|         | Difference | 0     |  |                            |
|         | Planned    | 0     | 1,500                                  | 0                          |
| 2010    | Reported   | 3     | 1,500                                  | 4500                       |
|         | Difference | 3     |  | 4500                       |
|         | Planned    | 10    | 1,500                                  | 15000                      |
| 2011    | Reported   | 7     | 1,500                                  | 10,500                     |
|         | Difference | 3     |  | -4,500                     |
| -       | Planned    | 0     | 1500                                   | 0                          |
| 2012    | Reported   | 16    | 1500                                   | 24,000                     |
|         | Difference | 16    |  | 24,000                     |
|         | Planned    | 0     | 1500                                   | 0                          |
| 2013    | Reported   | 0     | 1500                                   | 0                          |
|         | Difference |       |  |                            |
|         | Planned    | 0     | 1500                                   | 0                          |
| 2014    | Reported   | 1     | 1500                                   | 1500                       |
|         | Difference | 1     |  | 1500                       |
|         | Planned    | 0     | 1500                                   | 0                          |
| 2015    | Reported   | 0     | 1500                                   | 0                          |
| 120.226 | Difference | 0     |  | 0                          |

BMP: Non-Residential COUNTY Owned Facilities Landscape Irrigation Evaluation (no rebate) Cost: \$250/evaluation

L

| 2016 | Planned    | 0   | 1500 | 0   |
|------|------------|-----|------|-----|
|      | Reported   | 0   | 1500 | 0   |
|      | Difference | 0   |      | 0   |
| 2017 | Planned    | 0   | 1500 | 0   |
|      | Reported   | 0   | 1500 | 0   |
|      | Difference | 0   |      | 0   |
| 2018 |            | N/A |      | N/A |
| 2019 |            | N/A |      | N/A |

### BMP: Non-Residential Green Restaurant Evaluation (no rebate) Cost: \$250/evaluation

| Year      |            | Units | Savings/Measure<br>Gallons/measure/day | Total Savings<br>(gal/day) |
|-----------|------------|-------|--|----------------------------|
| 2007      | Planned    | 0     | 100                                    | 0                          |
|           | Reported   | 0     | 100                                    | 0                          |
|           | Difference | 0     |  |                            |
|           | Planned    | 12    | 100                                    | 1,200                      |
| 2008      | Reported   | 14    | 100                                    | 1,400                      |
|           | Difference | 2     |  | 200                        |
|           | Planned    | 12    | 100                                    | 1,200                      |
| 2009      | Reported   | 12    | 100                                    | 1,200                      |
|           | Difference | 0     |  |                            |
|           | Planned    | 12    | 100                                    | 1,200                      |
| 2010      | Reported   | 11    | 100                                    | 1,100                      |
|           | Difference | -1    |  | -100                       |
|           | Planned    | 0     | 100                                    | 0                          |
| 2011      | Reported   | 0     | 100                                    | 0                          |
|           | Difference | 0     |  |                            |
|           | Planned    | 0     | 100                                    | 0                          |
| 2012      | Reported   | 0     | 100                                    | 0                          |
|           | Difference | 0     |  |                            |
|           | Planned    | 0     | 100                                    | 0                          |
| 2013      | Reported   | 0     | 100                                    | 0                          |
|           | Difference | 0     |  |                            |
|           | Planned    | 0     | 100                                    | 0                          |
| 2014      | Reported   | 9     | 100                                    | 900                        |
| - 401.0.2 | Difference | 0     |  | 900                        |
|           | Planned    | 0     | 100                                    | 0                          |
| 2015      | Reported   | 0     | 100                                    | 0                          |
|           | Difference | 0     |  | 0                          |

|      | Planned    | 0 | 100 | 0   |
|------|------------|---|-----|-----|
| 2016 | Reported   | 0 | 100 | 0   |
|      | Difference | 0 |     | 0   |
|      | Planned    | 0 | 100 | 0   |
| 2017 | Reported   | 0 | 100 | 0   |
|      | Difference | 0 |     | 0   |
| 2018 | N/A        |   |     | N/A |
| 2019 | N/A        |   |     | N/A |

## BMP: Non-Residential Green Lodging Evaluation no rebates Cost: \$250/evaluation

| Year |            | Units | Savings/Measure<br>gallons/measure/day | Total Savings<br>(gal/day) |
|------|------------|-------|--|----------------------------|
|      | Planned    | 0     | 1,617                                  | 0                          |
| 2007 | Reported   | 0     | 1,617                                  | 0                          |
|      | Difference | 0     |  |                            |
|      | Planned    | 12    | 1,617                                  | 19,404                     |
| 2008 | Reported   | 17    | 1,617                                  | 27,489                     |
|      | Difference | 5     |  | 8,085                      |
|      | Planned    | 12    | 1,617                                  | 19,404                     |
| 2009 | Reported   | 21    | 1,617                                  | 33,957                     |
|      | Difference | 9     |  | 14,553                     |
|      | Planned    | 0     | 1,617                                  | 0                          |
| 2010 | Reported   | 4     | 1,617                                  | 6,468                      |
|      | Difference | 4     |  | 6,468                      |
|      | Planned    | 0     | 1,617                                  | 0                          |
| 2011 | Reported   | 3     | 1,617                                  | 4,851                      |
|      | Difference | 3     |  | 4,851                      |
|      | Planned    | 0     | 1,617                                  | 0                          |
| 2012 | Reported   | 2     | 1,617                                  | 3234                       |
|      | Difference | 2     |  | 3234                       |
|      | Planned    | 0     | 1,617                                  | 0                          |
| 2013 | Reported   | 1     | 1,617                                  | 1,617                      |
|      | Difference | 1     |  | 1,617                      |
|      | Planned    | 0     | 1,617                                  | 0                          |
| 2014 | Reported   | 1     | 1,617                                  | 1,617                      |
|      | Difference | 1     |  | 1,617                      |
|      | Planned    | 1     | 1,617                                  | 1,617                      |
| 2015 | Reported   | 80    | 1,617                                  | 129,360                    |
|      | Difference | 79    |  | 127,743                    |

|      | Planned    | 0 | 1,617 | 0   |
|------|------------|---|-------|-----|
| 2016 | Reported   | 0 | 1,617 | 0   |
|      | Difference | 0 |       | 0   |
|      | Planned    | 0 | 1,617 | 0   |
| 2017 | Reported   | 0 | 1,617 | 0   |
|      | Difference | 0 |       | 0   |
| 2018 | N/A        |   |       | N/A |
| 2019 | N/A        |   |       | N/A |

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## BMP: Non-Residential Industrial, Commercial and Institutional (ICI) Water-Use Evaluation/Implementation Cost: N/A before 2017; \$50 per toilet 2017 and after

| Year |            | Units | Savings/Measure<br>(gpmd) | Total Savings<br>(gal/day) |
|------|------------|-------|---------------------------|----------------------------|
|      | Planned    | 22    | 1,500                     | 33,000                     |
| 2007 | Reported   | 22    | 1,500                     | 33,000                     |
|      | Difference | 0     |                           |                            |
|      | Planned    | 10    | 1,500                     | 15,000                     |
| 2008 | Reported   | 38    | 1,500                     | 57,000                     |
|      | Difference | 28    |                           | 42,000                     |
|      | Planned    | 0     | 1,500                     | 0                          |
| 2009 | Reported   | 0     | 1,500                     | 0                          |
|      | Difference | 0     |                           |                            |
|      | Planned    | 0     | 1,500                     | 0                          |
| 2010 | Reported   | 0     | 1,500                     | 0                          |
|      | Difference | 0     |                           |                            |
| 1.11 | Planned    | 0     | 1,500                     | 0                          |
| 2011 | Reported   | 0     | 1,500                     | 0                          |
|      | Difference | 0     |                           |                            |
|      | Planned    | 0     | 1,500                     | 0                          |
| 2012 | Reported   | 0     | 1,500                     | 0                          |
|      | Difference | 0     |                           |                            |
|      | Planned    | 0     | 1,500                     | 0                          |
| 2013 | Reported   | 0     | 1,500                     | 0                          |
|      | Difference | 0     |                           |                            |
|      | Planned    | 0     | 1,500                     | 0                          |
| 2014 | Reported   | 0     | 1,500                     | 0                          |
|      | Difference | 0     |                           | 0                          |
|      | Planned    | 0     | 1,500                     | 0                          |
| 2015 | Reported   | 0     | 1,500                     | 0                          |

|      | Difference | 0   |       | 0      |
|------|------------|-----|-------|--------|
|      | Planned    | 0   | 1,500 | 0      |
| 2016 | Reported   | 0   | 1,500 | 0      |
|      | Difference | 0   |       | 0      |
|      | Planned    | 0   | 29    | 0      |
| 2017 | Reported   | 81  | 29    | 2,349  |
|      | Difference | 81  |       | 2,349  |
|      | Planned    | 0   | 29    | 0      |
| 2018 | Reported   | 274 | 29    | 7,946  |
|      | Difference | 274 |       | 7,946  |
| -    | Planned    | 220 | 29    | 6,380  |
| 2019 | Reported   | 467 | 29    | 13,543 |
|      | Difference | 247 |       | 7,163  |

## **APPENDIX G**

Public Water Systems



|   | Annendix G - Flo   | rida Department o                       | f Health                     |       |
|---|--|---|------------------------------|-------|
|   | Public Water Systems   | - Population serve                      | d less than 25               |       |
| PERMIT NUMBER                           | COMPANY NAME   | CLASSIFICATION                          | ADDRESS                      | ZIP   |
| • |  | Commercial                              | 16301 NW 122 Avenue          | 33016 |
| 13-57-00001                             | Mary's Ranch<br>White Rock Quarries  | Commercial                              | 18300 NW 122 Avenue          | 33012 |
| 13-57-00003                             | Botanics Wholesale Inc   | Commercial                              | 31701 SW 194 Avenue          | 33030 |
| 13-57-00005                             | CEMEX Materials LLC  | Commercial                              | 13292 NW 118 Avenue          | 33178 |
| 13-57-00010                             | General Asphalt  | Commercial                              | 17200 NW 122 Avenue          | 33016 |
| 13-57-00011                             | C, J. Kettles  | Community                               | 11401 SW 232 Street          | 33170 |
| 13-57-00020                             | Kotecha Brothers LLC   | Commercial                              | 17425 SW 172 Street          | 33186 |
| 13-57-00024                             | Florida Concrete Products  | Registered                              | 15900 SW 408 Street          | 33034 |
| 13-57-00029                             | Homestead General Aviat  | Registered                              | 28000 SW 217 Avenue          | 33030 |
| 13-57-00030                             | (1-1) and a set of the | Registered                              | 26150 SW 183 Court           | 33031 |
| 13-57-00032                             | Landrum's Flotation Tires/   | Commercial                              | 26200 SW 183 Court           | 33031 |
| 13-57-00035                             | Landrum's Factory  |   | 16600 S Dixie Highway        | 33157 |
| 13-57-00039                             | Discount Auto Parts III  | Registered                              | 13850 NW 105 Avenue          | 33016 |
| 13-57-00053                             | Royal Container Office   | Registered                              | 22350 Old Dixie Highway      | 33170 |
| 13-57-00054                             | Goulds Post Office   | Registered                              |                              | 33032 |
| 13-57-00057                             | Gros Appliance, CORP.  | Registered                              | 23095 S Dixie Highway        | 33310 |
| 13-57-00064                             | OKEECHOBEE RD/US 2   | Commercial                              | P O Box 17870                | 33031 |
| 13-57-00071                             | Soroa Orchids Inc  | Commercial                              | 25750 SW 177 Avenue          | 33034 |
| 13-57-00082                             | Florida Concrete Products  | Registered                              | 15900 SW 408 Street          |       |
| 13-57-00083                             | Robbie's Feed Supply Inc   | Commercial                              | 22390 SW 177 Avenue          | 33170 |
| 13-57-00089                             | Sunrise G/H 27   | Community                               | 19980 SW 286 Street          | 33030 |
| 13-57-00090                             | PMS/Federal Aviation Ad  | Commercial                              | 19200 SW 128 Street          | 33196 |
| 13-57-00102                             | Caballero Rivero Woodia  | Commercial                              | US 27 NW 186 St              | 33186 |
| 13-57-00104                             | Sara's Home Care   | Community                               | 29100 SW 172nd Avenue        | 33030 |
| 13-57-00107                             | Iglesia Adventista Del Sep   | Commercial                              | 24000 SW 187 Avenue          | 33031 |
| 13-57-00112                             | Sturon INC.  | Registered                              | 15801 SW 216 Street          | 33170 |
| 13-57-00114                             | Wat Buddharangsi A   | Registered                              | 15200 SW 240 Street          | 33032 |
| 13-57-00115                             | Wat Buddharangsi B   | Registered                              | 15200 SW 240 Street          | 33032 |
| 13-57-00120                             | FDOT TURNPIKE TOLL B   | Commercial                              | 14300 NW Circa 114 Avenue    | 33016 |
| 13-57-00131                             | TILZER RETAIL CENTER   | Registered                              | 17528 S Dixie Highway        | 33157 |
| 13-57-00132                             | Redland Fire Station No 6  | Commercial                              | 17605 SW 248 Street          | 33170 |
| 13-57-00132                             | Ranger Construction Sout   | Commercial                              | 18600 NW 122 Avenue          | 33016 |
| 13-57-00135                             | Cemex-Krome Quarry   | Commercial                              | 8800 SW 177 Avenue           | 33173 |
| 13-57-00135                             | Seven-Up Snapple South   | Commercial                              | 5900 NW 72 Avenue            | 33126 |
|   | Manuel Diaz Farm   | Commercial                              | 26401 SW 107 Avenue          | 33032 |
| 13-57-00150                             | The Ticket Clinic  | Registered                              | 16590 S Dixie Highway        | 33157 |
| 13-57-00152                             | Leasa Industries   | Registered                              | 2450 NW 76 Street            | 3314  |
| 13-57-00155                             | CEMEX-Card Sound Dist.   | Commercial                              | 15900 SW 408 Street          | 3303  |
| 13-57-00157                             | Vulcan Materials Compan  | Registered                              | 13100 NW 41 Street           | 3318  |
| 13-57-00160                             | a promoto y construction in the  | Registered                              | 13100 NW 41 Street           | 3318  |
| 13-57-00161                             | Vulcan Materials Compan  | Registered                              | 13850 NW 105 Avenue          | 3301  |
| 13-57-00162                             | Royal Container II   | 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 | 25511-13 SW 107 Court, Lot 1 | 3303  |
| 13-57-00165                             | KCAZ Acquisitions LLC -  | Community                               | 25501-03 SW 107 Court        | 3303  |
| 13-57-00167                             | Rolando M. Garcia 25501  | Community                               | 25420-22 SW 107 Court        | 3303  |
| 13-57-00171                             | Allapatah 25420  | Community                               | 25401-03 SW 107 Court        | 3303  |
| 13-57-00175                             | Aran 25401-03 SW 107 C   | Community                               | 5800 SW 177 Avenue           | 3319  |
| 13-57-00178                             | Kendall Properties 5800  | Commercial                              | 5814-16 SW 177 Avenue        | 3319  |
| 13-57-00179                             | Kendall Properties 5816  | Registered                              |                              | 3319  |
| 13-57-00180                             | Kendall Properties 5812  | Registered                              | 5810 SW 177 Avenue           | 3319  |
| 13-57-00181                             | Kendall Properties 5808  | Commercial                              | 5808 SW 177 Avenue           | 3319  |
| 13-57-00182                             | Kendall Properties 5806  | Commercial                              | 5806 SW 177 Avenue           | 10000 |
| 13-57-00183                             | Kendall Properties 5804  | Registered                              | 5804 SW 177 Avenue           | 3319  |
| 13-57-00184                             | Kendall Properties 5802  | Registered                              | 5802 SW 177 Avenue           | 3319  |
| 13-57-00187                             | M.C. Velar Construction  | Commercial                              | 13950 NW 107 Avenue          | 3301  |

| PERMIT NUMBER           | Public Water Systems       | CLASSIFICATION | The second se | 1 100 |
|-------------------------|----------------------------|----------------|---|-------|
| 13-57-00188             | Baer's Furniture           | Commercial     | ADDRESS   | ZIP   |
| 13-57-953986            | A & A Passion Fruit, LLC   | Commercial     | 7501 SW 100 Street  | 33156 |
| 13-57-973911            | Iglesia Bautista Manantial | Commercial     | 18601 SW 177 Avenue   | 33187 |
| 13-57-1077891           | Julie Landin               | Community      | 13155 SW 232 Street   | 33170 |
| 13-57-1097237           | Homestead Pole Bean        | Commercial     | 17301 SW 104 Avenue   | 33159 |
| 13-57-1121077           | Diamond R Fertilizer Co.   | Commercial     | 26000 S Dixie Highway   | 33032 |
| 13-57-1286081           | Delta Homestead C & D F    | Commercial     | 18375 SW 260 Street   | 33031 |
| 13-57-1299789           | First Grace Faith          | Commercial     | 11695 SW 328 Street<br>24637 SW 137 Avenue  | 33032 |
| 13-57-1363642           | Okeechobee Barrier         | Commercial     |   | 33032 |
| 13-57-1386458           | Expedito's ALF, Inc.       | Community      | Okeechobee Florida Turnpike   | 33010 |
| 13-57-1495044           | Sweet Hope ALF             | Community      | 18900 SW 197 Avenue   | 33187 |
| 13-57-1498913           | Gregory Collins            | Community      | 13551 SW 208 Street   | 33177 |
| 13-57-1517624           | SEIS 21 LLC                |                | 25430 SW 107 Court  | 33032 |
| 13-57-1517628           | Halley Engineering Contra  | Community      | 555-57 NW 94 Street   | 33150 |
| 13-57-1578252           | Airboat Association Of Flo | Commercial     | 13901 NW 118 Avenue   | 33178 |
| 13-57-1582859           | Florida Concrete Products  | Commercial     | 25400 SW 8 ST   | 33176 |
| 13-57-1585729           | Culomar Mat LLC            | Registered     | 15900 SW 408 Street   | 33034 |
| 13-57-1602174           | Sylvia's Senior Home, Inc  | Community      | 10525-27 SW 77 Court  | 33156 |
| 13-57-1639337           | Halley Engineering Contra  | Community      | 23025 SW 120 Avenue   | 33170 |
| 13-57-1644631           | Whispering Manes           | Registered     | 13850 NW 118 Avenue   | 33178 |
| 13-57-1644695           | JVC Management Corp        | Commercial     | 6105 SW 125 Avenue  | 33183 |
| 13-57-1647703           | CEMEX Training Center      | Commercial     | 10350 NW 142 Street   | 33017 |
| 13-57-1684977           | ALF An Excellent Care      | Commercial     | 13292 NW 118 Avenue   | 33178 |
| 13-57-1690908           | Hacienda Los Robles        | Community      | 16251 SW 248 Street   | 33031 |
| 13-57-1702044           | Bernecker's Nursery        | Community      | 19050 SW 194 Avenue   | 33187 |
| 13-57-1706434           | Atlas Material Testing     | Commercial     | 16900 SW 216 Street   | 33170 |
| 13-57-1725052           | Sunrise Adult Group Hom    | Commercial     | 16100 SW 216 Street   | 33170 |
| 13-57-1773297           | 29790 Old Dixie INC.       | Community      | 15190 SW 272 Street   | 33170 |
| 13-57-1778469           | La Finca ALF               | Commercial     | 29790 Old Dixie Highway   | 33031 |
| 13-57-1781402           | JR Home Ranch 1            | Community      | 17705 SW 218 Street   | 33170 |
| 13-57-1800281           | Curaleaf Florida LLC       | Community      | 19651 SW 165 Avenue   | 33187 |
| 13-57-1815880           | Pure Beauty Farms          | Commercial     | 19000 SW 192 Street   | 33187 |
| 13-57-1825082           | KSGNF, LLC                 | Commercial     | 16350 SW 200 Street   | 33187 |
| 13-57-1837580           | Tropical Produce           | Commercial     | 35701 SW 202 Avenue   | 33034 |
| 13-57-1889260           | Sunrise Community Inc 19   | Commercial     | 19855 SW 272 Street   | 33031 |
| 13-57-1917815           | Owls In The Box, LLC       | Community      | 19335 SW 310 Street   | 33030 |
| 13-57-1926736           | Group Home Service, Inc    | Commercial     | 17925 SW 208 Street   | 33187 |
| 13-57-1949623           | Ozinga Vulcan              | Community      | 14821 SW 202 Avenue   | 33196 |
| 13-57-1952980           | Familia Rivero Nursery Se  | Commercial     | 2550 NW 117 Avenue  | 33182 |
| 13-57-1953499           | Pine Island Nursery        | Commercial     | 24394 SW 214 Place  | 33030 |
|                         |                            | Commercial     | 16380 SW 192 Street   | 33187 |
| 7-2039910 (in progress) | Bills Nursery, INC.        | Commercial     | 30010 SW 205 Avenue   | 33090 |
| 7-2040060 (in progress) | The Honey Green Villa      | Community      | 20200 SW 198 Avenue   | 33187 |

Source: Florida Department of Health, February 2020.

Appendix G - Florida Department of Environmental Protection (Delegated to FDOH)

| PWS ID   | Mailing Name                   | Mailing Street1                        | City               |                     | PWS Type                     |
|----------|--------------------------------|--|--------------------|---------------------|------------------------------|
| 4130077  | BAL HARBOUR VILLAGE            | 655 96TH ST                            | BAL HARBOUR        | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4130089  | BAY HARBOR ISLANDS TOWN OF     | 9665 BAY HARBOR TERRACE                | BAY HARBOR ISLANDS | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4130255  | FLORIDA CITY                   | 461 NW 6 AVENUE                        | FLORIDA CITY       | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4130588  | REDLANDS MOBILE HOME PARK      | 17360 S.W. 232 STREET                  | MIAMI              | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4130604  | HIALEAH CITY OF                | 3700 W 4TH AVE                         | HIALEAH            | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4130645  | HOMESTEAD CITY OF              | 505 NW 9 ST. EMERGENCY: 305-247-4116   | HOMESTEAD          | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4130662  | INDIAN CREEK VILLAGE           | 50 INDIAN CREEK DRIVE                  | MIAMI BEACH        | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4130833  | JONES' TRAILER PARK            | 14601 NW 185TH STREET #11              | MIAMI              | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4130871  | IMDWASA - MAIN SYSTEM          | 3071 SW 38 AVENUE                      | MIAMI              | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4130901  | MIAMI BEACH CITY OF            | 1700 CONVENTION CENTER DR.             | MIAMI BEACH        | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4130970  | NORTH BAY VILLAGE CITY OF      | 1666 KENNEDY DRIVE                     | NORTH BAY VILLAGE  | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 413/1977 | NORTH MIAMI CITY OF            | 12098 NW 11 AVE (PLANT)                | NORTH MIAMI        | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4131001  | IOPA LOCKA CITY OF             | 1021 BURLINGTON ST                     | OPA LOCKA          | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4131202  | MDWASA/REX UTILITIES           | P.O. BOX 316                           | MIAMI              | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4131206  | REX LITH THES INC/REDAVO       | 15225 SW HARDING LANE                  | HOMESTEAD          | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4131312  | ISILVER PALM MOBILE HOMES      | 17350 SW 232 STREET                    | MIAMI              | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4131403  | AMERICANA VILLAGE              | 19800 SW 180 AVE. #602                 | MIAMI              | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4131424  | SURFSIDE TOWN OF               | 9293 HARDING AVE                       | SURFSIDE           | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4131474  | MEDIEY WATER DEPARTMENT        | 7777 NW 72 AVE                         | MEDLEY             | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4131531  | VIRGINIA GARDENS VILLAGE OF    | 6498 NW 38 TERRACE                     | VIRGINIA GARDENS   | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4131558  | WEST MIAMI CITY OF             | 901 SW 62ND AVE                        | WEST MIAMI         | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4131618  | NORTH MIAMI BEACH              | 19150 NW 8 AVENUE                      | NORTH MIAMI BEACH  | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4134357  | FKAA J. ROBERT DEAN W.T.P.     | 19201 SW 354 ST                        | FLORIDA CITY       | C (COMMUNITY PWS)   | WITH WELLS                   |
| 4134365  | HIALEAH GARDENS                | 13601 NW 107 AVE                       | HIALEAH GARDENS    | C (COMMUNITY PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4130048  | LAS MERCEDES ENTERPRISE INC.   | 15730 SW 232 STREET                    | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
| 4130053  | OLD CUTLER BAIT AND TACKLE     | 20264 OLD CUTLER ROAD                  | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
| 4130112  | BENSON LIGHTING                | 12955 SW 87 AVE                        | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
| 4130159  | BROOKS (J R) & SON             | 18400-50 SW 256 STREET                 | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4130320  | CAMP OWAISSA BAUER             | 17001 SW 264 STREET                    | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4130496  | FRANKSHER BUILDING             | 9300 SOUTH DIXIE HIGHWAY               | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
| 4130721  | MIAMI EVERGLADES CAMPGROUND    | 20675 SW 162 AVENUE                    | MIAMI              | N (TRANSIENT PWS)   | MELL                         |
| 4130793  | DELUXE MOTEL                   | 28475 SOUTH DIXIE HIGHWAY              | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4130891  | ROBERTS AIR                    | 28701 SW 219 AVENUE                    | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4130893  | DADE HOMESTEAD GAA - ADMIN.    | 28700 SW 217TH AVENUE                  | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4130894  | DADE HOMESTEAD GAA SKYDIVE     | 28700 SW 217 AVENUE                    | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4130897  | DADE LANDSCAPE NURSERY         | 22200 SW 137 AVENUE HOMESTEAD FL 33031 | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
| 4130900  | HOMESTEAD EXECUTIVE JET CENTER | 28700 SW 217 AVENUE                    | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4130933  | MONKEY JUNGLE                  | 14805 SW 216 ST                        | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
| 4130951  | LAST CHANCE LOUNGE             | 35800 SOUTH DIXIE HIGHWAY              | FLORIDA CITY       | N (TRANSIENT PWS)   | WELL                         |
| 4131185  | LA MISION HOSTEL AND LODGE     | 22540 S.W. 177 AVENUE                  | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
| 4131192  | REDLAND GOLF & COUNTRY CLUB    | 24451 SW 177 AVENUE                    | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4131313  | SILVER PALMS METHODIST CHURCH  | 15855 SOUTHWEST 248 STREET             | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4131923  | BISC NATL PK-ELLIOTT KEY       | 9700 SW 328 STREET                     | HOMESTEAD          | N (TRANSIENT PWS)   | WELL                         |
| 4131961  | REDLAND FRUIT AND SPICE PARK   | 24801 SW 187TH AVENUE                  | MIAMI              | N (TRANSIENT PWS)   | WELL                         |
|          |                                | THE COMPANY STATE                      | INALANI            | NI (TRANSIENT DW/S) | AVEL!                        |

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| LWS ID  | Mailing Name                            | Mailing Street1                      | City               |                        | PWS TVDP        |
|---------|---|--------------------------------------|--------------------|------------------------|-----------------|
| 4134228 | CHEVRON 24800                           | 24800 SW 177 AVE.                    | HOMESTEAD          | N (TRANSIENT PWS)      | [WEIT           |
| 4134234 | CEMEX MATERIALS - SWEETWATER            | 1200 N.W. 137TH AVENUE               | MIAMI              | N (TRANSIENT PWS)      | WELL            |
| 4134239 | EXPREZO (STOP N' SHOP)                  | 24791 SW 177 AVENUE                  | HOMESTEAD          | N (TRANSIENT PWS)      | WELL            |
| 4134301 | IGLESIA BUEN SAMARITANO                 | 25795 SW 137 AVE                     | HOMESTEAD          | N (TRANSIENT PWS)      | WEII            |
| 4134328 | DIAMOND R. FERTILIZER                   | 18375 SW 260 ST                      | HOMESTEAD          | N (TRANSIENT PWS)      | WEII            |
| 4134334 | COSTA PREMIERE (NURSERY II)             | 18201 SW 216 ST                      | MIAMI              | N (TRANSIENT PWS)      | WEII            |
| 4134338 | BENITO JUAREZ PARK                      | 19825 SW 376 STREET                  | HOMESTEAD          | N (TRANSIENT PWS)      | WELL            |
| 4134363 | HOMESTEAD JEHOVAH'S WITNESS             | 18505 SW 288 STREET                  | HOMESTEAD          | N (TRANSIENT PWS)      | WEIL            |
| 4134370 | EVERGLADES PK-HIDDEN LK                 | PO BOX 279                           | HOMESTEAD          | N (TRANSIENT PWS)      | WEIT            |
| 4134372 | EVERGLADES PK-LONG PINE KEY             | 40000 SR 9336                        | HOMESTEAD          | N (TRANSIENT PW/S)     | W/FI1           |
| 4134373 | EVERGLADES NATIONAL PARK BILL ROBERTSON | 40000 S.R. 9336                      | HOMESTEAD          | N (TRANSIENT DIA/S)    | 74/511          |
| 4134374 | EVERGLADES PK-ROYAL PALM                | 40000 S.R. 9336                      | HOMESTEAD          | N (TRANSIENT DIA/S)    | WELL<br>WELL    |
| 4134376 | EVERGLADES SHARK VALLEY                 | 40000 SR 9336                        | HOMESTEAD          | NI (TPANICIENIT DIVICI | VV CLL.         |
| 4134382 | BUTLER'S NURSERY                        | 15870 SW 216 STREET                  | MIAMI              | IN (TRANSIENT DW/S)    | VELL.<br>MATELI |
| 4134384 | CAULEY SQUARE I                         | 22400 OLD DIXIE HWY                  | MIAMI              | N /TRANSIENT DW/S      | V CLL           |
| 4134387 | RMC 4HH (COCONUT PALM TRADING)          | 24814 SW 177 AVENUE                  | HOMESTEAD          | IN (TDANICIENT DIAIC)  | V ELL           |
| 4134388 | BEEZ KWIK STOP                          | 20090 SW 177 AVENUE                  | INDIALS I LAU      | IN (TRANSIENT PULC)    | VV ELL          |
| 4134393 | COOPERTOWN                              | 22700 SW 8 ST                        | INCOM              | N (TRANSIENT PWS)      | WELL            |
| 4134394 | COSTA NURSERY                           | 22290 SW 162 AVENULE                 | Para Par           | N (INANSIENT PUS)      |                 |
| 4134402 | GREENLEAF NURSERY                       | 19355 CW 304 CTREET                  |                    | N (IRANSIENT PWS)      | WELL            |
| 4134404 | GULFSTREAM TOMATO GROWERS               | 21150 SW 167 AVENUE                  | AND AND            | IN (I RAINSIEN I PWS)  | W ELL           |
| 4134420 | SAFARI RESTALIRANT                      | 24700 CM/ 8 CT                       | IVITAIVI           | IN (I KAINSIEN I PWS)  | WELL            |
|         | REDIAND MARATHON                        | 1 4605 SM 316 STREET                 | INITAINI           | N (IRANSIENT PWS)      | WELL            |
|         |   | 14001 N M 400 CTPLET                 | MIAMI              | N (TRANSIENT PWS)      | WELL            |
| tottort |   | 14001 N.W. 186 STREET                | HIALEAH            | N (TRANSIENT PWS)      | WELL            |
|         | CEIVIEA-F.E.C. UFFICE                   | 13292 NW 118 AVENUE                  | HIALEAH            | N (TRANSIENT PWS)      | MELL            |
|         | REDLAND COMMUNITY CHURCH                | 14601 SW 248 ST.                     | MIAMI              | N (TRANSIENT PWS)      | WELL            |
|         | COMCAST REDLANDS                        | 20800 SW 167 AVE.                    | MIAMI              | N (TRANSIENT PWS)      | WELL            |
|         | PALMS PROFESSIONAL CENTER               | 18430 S. DIXIE HWY.                  | MIAMI              | N (TRANSIENT PWS)      | MELL            |
|         | FARM CREDIT                             | 24700 SW 177 AVENUE                  | HOMESTEAD FL 33090 | N (TRANSIENT PWS)      | WFII            |
| 4134453 | CEMEX-F.E.C. SHOP                       | 12155 NW 136 STREET                  | HIALEAH            | N (TRANSIENT PW/S)     | W/FLI           |
| 4134459 | CIRCLE D FARMS                          | 32700 SW 217 AVENUE                  | HOMESTEAD          | N (TRANSIENT PW/S)     | IV/ELI          |
| 4134462 | REDLANDS GROCERY                        | 26400 SW 187 AVENUE                  | HOMESTEAD          | N /TRANSIENT DW/C)     | 14/611          |
| 4134468 | U-HAUL RENTAL & SERVICES                | 16500 SO. DIXIE HIGHWAY              | MIAMI              | NI (TPANSIENT DIA/C)   | WELL            |
| 4134499 | OUR LADY OF MERCY CEMETERY ADM.         | 11411 NW 25 STREFT                   | DOBAL              | N (TDANCIENT DIALC)    | WELL            |
| 4134506 | CHRIST FELLOWSHIP                       | 16390 SW 248 STRFFT                  | HOMECTEAN          | (CAVE INSIGNAT PAVS)   | WELL            |
| 4134512 | DE LEON BROMELIADS                      | 13745 S W/ 316TH ST                  | DAIABA!            | IN (TRAINSIENT PUSS)   | W ELL.          |
|         | TOM THUMB 127                           | 18/00 CM 177 AVENILE MIANI 22487     |                    | IN (I KAINSIEN I PWS)  | WELL            |
|         | RANCHO GASDAR                           | 16400 MINTATA AVENUE INIMINI 3340/   | HIALEAN            | N (IRANSIENT PWS)      | WELL            |
|         | 15T BADTIST CHI IPCH OF HOMEETEAD       | TOPOLO KROAFT AVENUE                 | MIAMI              | N (TRANSIENT PWS)      | WELL            |
|         |   | 29050 KKUINE AVE. MAIL: PUBUX 900428 | HOMESTEAD          | N (TRANSIENT PWS)      | WELL            |
|         | WUMEN'S CLUB OF HOMESTEAD               | 17905 SW 292 STREET                  | HOMESTEAD          | N (TRANSIENT PWS)      | MELL            |
|         | KROME AVENUE CHURCH                     | 22755 SW 177 AVENUE                  | MIAMI              | N (TRANSIENT PWS)      | WELL            |
|         | RINKER HYDRO-CONDUIT                    | 13100 NW 118TH AVENUE                | MIAMI              | N (TRANSIENT PWS)      | WEIL            |
|         | CEMEX EMPLOYEES                         | 12150 NW 136 ST                      | MIAMI              | N (TRANSIENT PWS)      | WEIT            |
| 4134528 | EL GALLO AZUL                           | 16751 KROME AVENUE                   | MIAMI              | N (TRANSIENT PW/S)     | WFII            |
| 4134531 | TOM THUMB 131                           | 24790 SW 177 AVE                     | HOMESTEAD          | NI (TRANCIENT DIAIC)   | Verei I         |
|         |   |                                      | Indivical CAU      | IN (I RAINSIEN   PWS)  | WHILE NO.       |

Appendix G - Florida Department of Environmental Protection (Delegated to FDOH)

| Sundockete         Zeado Sky FIFAL         Montification         Number (Transient Prus)           Sundockete         Zeado Sky FIFAL         MAMI         Nutransient Prus)           MANNHEIMER FOUNDATTION         ZUSS SW 865 TERT         MAMI         Nutransient Prus)           MANNHEIMER FOUNDATTION         ZUSS SW 865 TERT         MAMI         Nutransient Prus)           SCHARER STATION         ZUSS SW 865 TERT         MAMI         Nutransient Prus)           SCHARER FAINE         ZUSS SW 865 TERT         MAMI         Nutransient Prus)           SCHARER FAINE         ZUSS SW 865 TERT         MAMI         Nutransient Prus)           SCHARER FAINE         ZUSS SW 865 TERT         MAMI         Nutransient Prus)           SCHARER FAINE         ZUSS SW 865 TERT         MAMI         Nutransient Prus)           SCHARER FAINE         ZUSS SW 875 TERT         MAMI         Nutransient Prus)           SCHARER FAINE         ZUSS SW 875 TERT         MAMI         Nutransient Prus)           SULAR FAINE         ZUSS SW 875 TERT         MAMI         Nutransient Prus)           MULE FAINE         ZUSS SW 875 TERT         MAMI         Nutransient Prus)           MULE FAINE         ZUSS SW 875 TERT         MAMI         Nutransient Prus)           MULE FAINE         ZU   | PWS ID    | Mailing Name                  | Mailing Street1              | City                 |                       | PWS Type    |
|--|-----------|-------------------------------|------------------------------|----------------------|-----------------------|-------------|
| darvne park         Zudors Nark         Zudors Sav Bol STREFT         Muxtim         Nutrimaster Twosis         Nu           RANNVERENER         FOUNDATION         23553 W 305 STREFT         HOMESTEAD         Nutrimaster Twosis         Nu           FOND EXPERS         FOUNDATION         23553 W 305 STREFT         HOMESTEAD         Nutrimaster Twosis         Nutrimaster Twosis         Nutrimaster Twosis         Nu           FOND EXPERS         EUSPIRE         20260 W 152         20200 W 152         Nutrimaster Twosis         Nutrimaster Twosis         Nutrimaster Twosis         Nu           GUERT STIFFLIG         20260 W 152         20200 W 152         20200 W 152         Nutrimaster Twosis         Nutrimaster Two   | 1134532   | 1.1                           | 26400 SW 177 AVE             | HOMESTEAD            | N (TRANSIENT PWS)     | WELL        |
| MANNEERIE FOUNDATION         20055 SV 360TREFT         MANNE         NUTAMER         NU  | 1134533   | GATOR PARK                    | 24050 SW 8 STREET            | MIAMI                | N (TRANSIENT PWS)     | MELL        |
| COD EXPERSION         33355 W177 AVEC         MAMI         NITRASIENT PMSJ         MAMI         NITRASIENT P   | 1134537   | MANNHEIMER FOUNDATION         | 20255 SW 360 STREET          | HOMESTEAD            | N (TRANSIENT PWS)     | WELL        |
| EDLADD         MAMI         NAMI         <  | 1134540   | FOOD EXPRESS                  | 23150 SW 177 AVE             | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| Active interview         30005 W 317 Arefuue         Midmin         Interview         Midmin           GLASTREAT MANS         39005 W 344 STREET         Midmin         Interview         Interview </td <td>134542</td> <td>REDLAND PLAZA SHOPPING CENTER</td> <td>19130 SW 177 AVENUE</td> <td>MIAMI</td> <td>N (TRANSIENT PWS)</td> <td>WELL</td>   | 134542    | REDLAND PLAZA SHOPPING CENTER | 19130 SW 177 AVENUE          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| Gusser Fakads         13200 SW 334 STREET         MAMIN         N (TRANSIENT PWS)           Robert S-HER         13200 SW 345 STREET         HOMEN CTV         N (TRANSIENT PWS)           TROPIGAL UILE FARM         2260 SW 345 STREET         MAMIN         N (TRANSIENT PWS)           TROPIGAL UILE FARM         2260 SW 360 FREET         MAMIN         N (TRANSIENT PWS)           CARAMES' SMARET SM GERDAN         2320 SW 360 FREET         MAMIN         N (TRANSIENT PWS)           CARAMES' MARKET SM GERDAN         2340 SW 360 FREET         MAMIN         N (TRANSIENT PWS)           ASAMES' MARKET SM GERDAN         2340 SW 360 FREET         DORAL         N (TRANSIENT PWS)           ASAMES' MARKET SM GERDAN         2340 SW 360 FREET         DOBAL         N (TRANSIENT PWS)           OLI LADY OF MEECY MALOG         2320 SW 325 STREET         DOBAL         N (TRANSIENT PWS)           OLI LADY OF MEECY MALOG         2320 SW 325 STREET         DOBAL         N (TRANSIENT PWS)           OLI LADY OF MEECY MALOG         2320 SW 325 STREET         DOBAL         N (TRANSIENT PWS)           OLI LADY OF MEECY MALOG         2320 SW 325 STREET         DOBAL         N (TRANSIENT PWS)           VILL FAUND FAUND         2320 SW 325 STREET         DOBAL         N (TRANSIENT PWS)           NULL FAUND FAUND         2430 SW 235 STREET  | 1134543   | SCHNEBLY WINERY               | 30205 SW 217 AVENUE          | HOMESTEAD            | N (TRANSIENT PWS)     | WELL        |
| Thomatical         12000 SW 345 FRET         I. Condition         II. Conditit         II. Condi   | 1134547   | GLASER FARMS                  | 19100 SW 137 AVENUE          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| TROPICAL VILAGE FARM         22601.SW 177 ARE         MMMI         NITRANSIENT PMS)           ALAAMA PROUCE         22601.SW 1267.REF         HOMKSTEAD         NITRANSIENT PMS)           ALAAMA PROUCE         24005 WL 305 STREET         HOMKSTEAD         NITRANSIENT PMS)           FARING ORCHEN HOUSE         24005 WL 305 STREET         HOMKSTEAD         NITRANSIENT PMS)           FARING ORCHEN HOUSE         24005 WL 305 STREET         DOIAL         NITRANSIENT PMS)           ERENCIS ORCHEN HOUSE         24005 WL 305 STREET         DOIAL         NITRANSIENT PMS)           OUG LADY OF MERCY MAUGCILIUM         114411 WL 25 STREET         DOIAL         NITRANSIENT PMS)           OUG LADY OF MERCY MAUGCILIUM         11441 WL 25 STREET         DOIAL         NITRANSIENT PMS)           OUG LADY OF MERCY MAUGCILIUM         11441 WL 25 STREET         DOIAL         NITRANSIENT PMS)           OUG LADY OF MERCY MAUGCILIUM         11441 WL 25 STREET         DOIAL         NITRANSIENT PWS)           OUG LADY OF MERCY MAUGCILIUM         11441 WL 25 STREET         DOIAL         NITRANSIENT PWS)           OUG LADY OF MERCY MAUGCILIUM         11441 WL 25 STREET         DOIAL         NITRANSIENT PWS)           VULIE FAWN MAG         11441 WL 25 STREET         DOIAL         NITRANSIENT PWS)           VULIE FAWN MART         N  | 134549    | ROBERT IS HERE                | 19200 SW 344 STREET          | FLORIDA CITY         | N (TRANSIENT PWS)     | WELL        |
| JALARAM FRODUCE         18850 W 360 FREET         HOMESTEAD         INTRANSIENT PMS           CUST ARAMS ORCHOLOUSE         18850 SU 75 ARAMS ORCHOLOUSE         18850 SU 75 ARAMS ORCHOLOUSE         18760 SU 75 ARAMS ORCHOLOUSE         1780 SU 75 ARAMS ORCHOLOUSE         178 ARAMS SU 75 ARAMS ORCHOLOUSE         178 ARAMS ORCHOLOUSE         174 ALUEY SURVER         178 ARAMS ORCHOLOUSE         178 ARAMS ORCHONSE         178 ARAMS ORCHONSE <td< td=""><td>134551</td><td>TROPICAL VILLAGE FARM</td><td>22601 SW 177 AVE</td><td>MIAMI</td><td>N (TRANSIENT PWS)</td><td>WELL</td></td<> | 134551    | TROPICAL VILLAGE FARM         | 22601 SW 177 AVE             | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| COSTA FARAM ORCHID HOUSE         24000 SW 162 AVENUE         HOMESTEAD         N (TRANSERT PMS)           FRAMKER SAN GERMAN         17431 WUS STREET         DORAL         N (TRANSERT PMS)           FARMERE SAN GERMAN         12431 WUS STREET         DORAL         N (TRANSERT PWS)           ASERCION ONE         3660 SW 192 AVENUE         DORAL         N (TRANSERT PWS)           ASERCION ONE         3660 SW 192 AVENUE         DORAL         N (TRANSERT PWS)           ASERCION ONE         3860 SW 192 AVENUE         DORAL         N (TRANSERT PWS)           CUIL ADY OF MERCY MAUSOLEUM         14411 WUS 25 TREET         DORAL         N (TRANSENT PWS)           CUIL ADY OF MERCY MAUSOLEUM         14413 WUS 25 TREET         DORAL         N (TRANSENT PWS)           COUR ADOR         1480 SW 232 STREET         MAMI         N (TRANSENT PWS)           CHUEY SQUARE II         22400 OLD DIXE HWY         MAMI         N (TRANSENT PWS)           RANGE STREET         MAMI         N (TRANSENT PWS)         N (TRANSENT PWS)           REULAND RANCH INC         1460 SW 216 STREET         MAMI         N (TRANSENT PWS)           RENDARD         RENDARD         N (TRANSENT PWS)         N (TRANSENT PWS)           RENDARD         SCORT ADOR STREET         MAMI         N (TRANSENT PWS)  | 134557    | IAI ARAM PRODUCE              | 18850 SW 360 STREET          | HOMESTEAD            | N (TRANSIENT PWS)     | WELL        |
| FAMMER'S MARKET SIN GERMAN         17800 SW 100 ST         MIAMI         N (TRANSENT PWS)           FAMMER'S MARKET SIN GERMAN         12401 WW 25 STREET         DORAL         N (TRANSENT PWS)           CEREGLOBI OND CIE         56000 WISE STREET         DORAL         N (TRANSENT PWS)           OUR LADY OF MERCY MAUSOLEUM         14411 WW 25 STREET         DORAL         N (TRANSENT PWS)           OUR LADY OF MERCY MAUSOLEUM         14411 WW 25 STREET         DORAL         N (TRANSENT PWS)           OUR LADY OF MERCY MAUSOLEUM         14411 WW 25 STREET         DORAL         N (TRANSENT PWS)           VALUE PAWN AND JEWELRY         28494 SOUTH DNE HWY         MAMI         N (TRANSENT PWS)           VALUE PAWN AND JEWELRY         28494 SOUTH DNE HWY         MAMI         N (TRANSENT PWS)           KROME REND         14430 STREET         MIAMI         N (TRANSENT PWS)           FRUIT STAND BY COLOR PARKY         14305 WL 25 SW 124 STREET         MIAMI         N (TRANSENT PWS)           FRUIT STAND BY COLOR PARKY         12430 SW 124 STREET         MIAMI         N (TRANSENT PWS)           FRUIT STAND BY COLOR PARKY         12430 SW 124 STREET         MIAMI         N (TRANSENT PWS)           FRUIT STAND BY COLOR PARKY         12430 SW 124 STREET         MIAMI         N (TRANSENT PWS)           FRUIT STAND BY COLOR PARK   | 124552    | COSTA FARMS ORCHID HOUSE      | 74000 SW 162 AVENUE          | HOMESTEAD            | N (TRANSIENT PWS)     | WELL        |
| ASCENCION ONE         11411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           ASCENCION ONE         14411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           OUR LADY OF MERCY CHAPEL         14411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           OUR LADY OF MERCY CHAPEL         14411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           OUR LADY OF MERCY CHAPEL         14411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           OUR LADY OF MERCY CHAPEL         14411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           VALUE FRANKA NAD JEWELRY         124430 SW 225 STREET         MAMI         N (TRANSIENT PWS)           KROME BREWING         124430 SW 225 STREET         MAMI         N (TRANSIENT PWS)           KROME BREWING         13430 SW 245 STREET         MIAMI         N (TRANSIENT PWS)           KROME BREWING         13430 SW 245 STREET         MIAMI         N (TRANSIENT PWS)           REDIAVOR BARCH INC.         13465 SW 232 STREET         MIAMI         N (TRANSIENT PWS)           REDIAVOR BARCH INC.         13465 SW 232 STREET         MIAMI         N (TRANSIENT PWS)           REDIAVOR BARCH INC.         13465 SW 232 STREET         MIAMI         N (TRANSIENT PWS)           REDIAVOR BARCH INC.         13465 SW 243 STREET         <   | 134554    | FARMER'S MARKET SAN GERMAN    | 17800 SW 100 ST              | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| EVERGLADES GALOR GRILL         B660 SW 132 AVENUE         HOMESTEAD         N (TRANSIENT PWS)           CURI JADY OF MRECY MAJSOLEUM         11411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           CURI JADY OF MRECY MAJSOLEUM         11411 WW 25 STREET         DORAL         N (TRANSIENT PWS)           CULUE FAUN AND JEWELRY         12443 UW 25         MAMI         N (TRANSIENT PWS)           CULUE FAUN AND JEWELRY         22403 UUS JERET         MAMI         N (TRANSIENT PWS)           PAULOE FAUN AND JEWELRY         12896 SW 216 STREET         MAMI         N (TRANSIENT PWS)           PRIVTO FARM         14830 SW 216 STREET         MAMI         N (TRANSIENT PWS)           PRIVTO FARM         14830 SW 216 STREET         MAMI         N (TRANSIENT PWS)           PRIVTO FARM         14830 SW 216 STREET         MAMI         N (TRANSIENT PWS)           PRIVTO FARM         14800 SW 216 STREET         MAMI         N (TRANSIENT PWS)           REUNING         15300 SW 216 STREET         MAMI         N (TRANSIENT PWS)           REUNING         16300 SW 216 STREET         MAMI         N (TRANSIENT PWS)           REUNING         16300 SW 216 STREET         MAMI         N (TRANSIENT PWS)           REUNING         16300 SW 216 STREET         MAMI         N (TRANSIENT PWS)   | 13AEEE    | ASCENCION ONE                 | 11411 NW 25 STREET           | DORAL                | N (TRANSIENT PWS)     | WELL        |
| DUR LAY'D MERCY MAUSOLEUM         11411 NW 25 STREET         DORAL         N (TRANSIENT PWS)           OUR LAYY OF MERCY MAUSOLEUM         11411 NW 25 STREET         DORAL         N (TRANSIENT PWS)           OUR LAYY OF MERCY MAUSOLEUM         11411 NW 25 STREET         DORAL         N (TRANSIENT PWS)           VALUE FAWN AND EWERY         12491 SUCT STREET         MAMI         N (TRANSIENT PWS)           VALUE FAWN AND EWERY         12495 SW 235 STREET         MAMI         N (TRANSIENT PWS)           KROME BREVING         12495 SW 235 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH FOOD 4 LESS         14695 SW 235 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH FOOD 4 LESS         14455 SW 235 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH FOOD 4 LESS         14455 SW 235 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH INC.         14455 SW 245 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH INC.         14455 SW 245 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH INC.         14455 SW 245 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH INC.         14455 SW 245 STREET         MAMI         N (TRANSIENT PWS)           REDUAND BANCH INC.         144  | 134556    | EVERGIADES GATOR GRILI        | 36600 SW 192 AVENUE          | HOMESTEAD            | N (TRANSIENT PWS)     | WELL        |
| OUR LADY OF MERCY CHARL         LIALT INV 25 TREET         DORAL         N (TRANSIENT PWS)           OUR LADY OF MERCY CHARL         1.4411 NW 25 TREET         MAMI         N (TRANSIENT PWS)           CAULEY SQUARE II         22400 OLD DIXIE HWY         MAMI         N (TRANSIENT PWS)           FROME REROWIG         12490 SW 216 STREET         MAMI         N (TRANSIENT PWS)           FROME REROWIG         12480 SW 216 STREET         MAMI         N (TRANSIENT PWS)           FRUT STAND & PROTHERS         12480 SW 216 STREET         MAMI         N (TRANSIENT PWS)           FRED AND RANCHING.         14800 SW 216 STREET         MAMI         N (TRANSIENT PWS)           FRED AND RANCHING.         14800 SW 216 STREET         MAMI         N (TRANSIENT PWS)           FRENC STAINE COTA         14800 SW 216 STREET         MAMI         N (TRANSIENT PWS)           FRENC STAINE COTA         14800 SW 216 STREET         MAMI         N (TRANSIENT PWS)           COSTA MIKE COTA         14600 SW 216 STREET         MAMI         N (TRANSIENT PWS)           COSTA MIKE COTA         14600 SW 216 STREET         MAMI         N (TRANSIENT PWS)           COSTA ANINE COTA         1490 SW 216 STREET         MAMI         N (TRANSIENT PWS)           COSTA ANINE COTA         1490 SW 216 STREET         MAMI         N (TR  | Lanch     | DUE LADY DE MEEDY MALISOLEUM  | 11211 NIM 25 STREET          | DORAL                | N (TRANSIENT PWS)     | WELL        |
| OUNCENTRY         OUNCENTRY <t< td=""><td>VOCTOR CE</td><td></td><td>11111 NIM DE CTREET</td><td>DORAL</td><td>N (TRANSIENT P/N/S)</td><td>WEII</td></t<>  | VOCTOR CE |                               | 11111 NIM DE CTREET          | DORAL                | N (TRANSIENT P/N/S)   | WEII        |
| CAULE PAIN AND JEWELY         MAMIN         MEMNIN         MERANSIENT PWS)         MEMNIN         MEMNIN </td <td>20040T</td> <td></td> <td></td> <td>COINCE<br/>Not a rate</td> <td>N (TEANCIENT DATE)</td> <td>(W/EI  </td>  | 20040T    |                               |                              | COINCE<br>Not a rate | N (TEANCIENT DATE)    | (W/EI       |
| MALLE FARMIN AND LEWELRY         JA349T SOUTH DIXE HWY         MIAMIN         Introvision           RECOME BREWING         14360 SW 216 STREET         MIAMIN         IN (TRANSIENT PWS)           PINTO'S FARM         14360 SW 216 STREET         MIAMIN         IN (TRANSIENT PWS)           FRUINT STAND BY BROTHERS         14380 SW 216 STREET         MIAMIN         IN (TRANSIENT PWS)           FRUINT STAND BY BROTHERS         14380 SW 216 STREET         MIAMIN         IN (TRANSIENT PWS)           FRUINT STAND BY BROTHERS         14350 SW 216 STREET         MIAMIN         IN (TRANSIENT PWS)           BENNECKER PACKING         13505 SW 216 STREET         MIAMIN         IN (TRANSIENT PWS)           BENNECKER PACKING         13505 SW 216 STREET         MIAMIN         IN (TRANSIENT PWS)           COSTA ARM GERLING'S         13995 SW 246 STREET         MIAMIN         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         13995 SW 248 STREET         MIAMIN         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         13995 SW 248 STREET         MIAMIN         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         13995 SW 248 STREET         MIAMIN         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         13995 SW 248 STREET         MIAMIN         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING  | 134560    | CAULEY SQUAKE II              |                              | INITAL               |                       |             |
| REDUAND FREEWING         12480 SW 235 STREET         MIAMI         IN (TRANSIENT PWS)           PRITOTS FARM         1380 SW 235 STREET         MIAMI         IN (TRANSIENT PWS)           FRUIT STAND BY BROTHERS         13830 SW 235 STREET         MIAMI         IN (TRANSIENT PWS)           REDLAND FANCH INC.         14555 SW 235 STREET         MIAMI         IN (TRANSIENT PWS)           REUT STAND BY BROTHERS         13530 SW 235 STREET         MIAMI         IN (TRANSIENT PWS)           DEST ACLOUR         13530 SW 235 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA ACLOR PACKING         14201 SW 246 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA ACLOR PACKING         14201 SW 244 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         1995 SW 244 AVEUE         MIAMI         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         1995 SW 244 AVEUE         MIAMI         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         1995 SW 244 AVEUE         MIAMI         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         1995 SW 244 AVEUE         MIAMI         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         1995 SW 244 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA ACOLOR PACKING         1799 SW 244 STREET  | 134563    | VALUE PAWN AND JEWELRY        | 18494 SOUTH DIXIE HWY        | MIAM                 | N (IKANSIEN I PWS)    | WELL        |
| Internation         Internation         Internation         Internation           PRANEER MARKET FOOD 4 LESS         14890 SW 124 STREET         MIAMI         In (TRANSIENT PWS)           FRUIT STAND BY BROTHERS         15530 SW 124 STREET         MIAMI         In (TRANSIENT PWS)           FRUIT STAND BY BROTHERS         1555 SW 177 AVENUE         MIAMI         In (TRANSIENT PWS)           FRUIT STAND BY BROTHERS         15500 SW 216 STREET         MIAMI         In (TRANSIENT PWS)           SERNECKER PACKING         15600 SW 216 STREET         MIAMI         In (TRANSIENT PWS)           COSTA CLORA PACKING         14201 SW 216 STREET         MIAMI         In (TRANSIENT PWS)           COSTA CLORA PACKING         19595 SW 134 AVE         MIAMI         In (TRANSIENT PWS)           COSTA CLORA PACKING         19595 SW 134 AVE         MIAMI         In (TRANSIENT PWS)           COSTA CLORA PACKING         19595 SW 134 AVE         MIAMI         In (TRANSIENT PWS)           COSTA CLORA PACKING         19595 SW 134 AVENUE         MIAMI         In (TRANSIENT PWS)           COSTA ACURA PACKING         19595 SW 134 AVENUE         MIAMI         In (TRANSIENT PWS)           COSTA ACURA PACKING         19595 SW 134 AVENUE         MIAMI         In (TRANSIENT PWS)           COSTA ACURA PACKING         21340 SW 238 STREET<  | 134564    | KROME BREWING                 | 17480 SW 232 STREET          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| FARMERS MARKET FOOD 4 LESS         13390 SW 124 STREET         MAMI         In TRANSIENT PWS)           REDLAND RANCH INC.         1455 SW 235 STREET         MAMI         N (TRANSIENT PWS)           REDLAND RANCH INC.         1455 SW 235 STREET         MAMI         N (TRANSIENT PWS)           REDLAND RANCH INC.         1455 SW 235 STREET         MAMI         N (TRANSIENT PWS)           BENNECKER PACKING         1555 SW 236 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDR FACKING         1950 SW 216 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDR FACKING         1995 SW 246 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDLA PACKING         1995 SW 246 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDLA PACKING         1995 SW 246 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDLA PACKING         1995 SW 246 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDLA PACKING         1995 SW 246 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDLA PACKING         1995 SW 246 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDLA PACKING         1995 SW 246 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ADDLA PACKING         1990 SW 246 STREET         MIA   | 34565     | PINTO'S FARM                  | 14890 SW 216 STREET          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| REDLAND RANCH INC.         REDLAND RANCH INC.         14655 SW 232 STREET         MIAMI         IN (TRANSIENT PWS)           FRUIT STAND BY BROTHERS         15515 SW 177 AVENUE         MIAMI         IN (TRANSIENT PWS)           FRUIT STAND BY BROTHERS         15515 SW 177 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA MIKE COSTA         1200 SW 216 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA MIKE COSTA         12905 SW 216 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA MIKE COSTA         13995 SW 194 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA ARM BIOL         19905 SW 246 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA ARM BIOL         19905 SW 246 STREET         MIAMI         ITRANSIENT PWS)           COSTA ARM BIOL         19905 SW 246 STREET         MIAMI         ITRANSIENT PWS)           COSTA ARM BIOL         13905 SW 246 STREET         MIAMI         ITRANSIENT PWS)           COSTA ARM BIOL         12905 SW 24   | 34566     | FARMERS MARKET FOOD 4 LESS    | 15390 SW 184 STREET          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| FRUIT STAND BY BROTHERS         15515 SW 177 AVENUE         MAMI         In (TRANSIENT PWS)           BEENEECKER PACKING         14500 SW 216 STREET         MIAMI         IN (TRANSIENT PWS)           BEENEECKER PACKING         14500 SW 216 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA AIKK EOOSTA         19950 SW 136 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA AIKK EOOSTA         19950 SW 134 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA COLOR PACKING         19950 SW 134 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA COLOR PACKING         19950 SW 134 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA ACUOR PACKING         1990 SW 244 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA FARM SUNSHINE         1990 SW 244 STREET         MIAMI         IN (TRANSIENT PWS)           COSTA FARM SUNSHINE         1799 SW 137 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA FARM SUNSHINE         1799 SW 137 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA FARM SUNSHINE         1799 SW 137 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA FARM SUNSHINE         1799 SW 137 AVENUE         MIAMI         IN (TRANSIENT PWS)           COSTA FARM SUNSHINE         1799 SW 147 EKET <td>34567</td> <td>REDLAND RANCH INC.</td> <td>14655 SW 232 STREET</td> <td>MIAMI</td> <td>N (TRANSIENT PWS)</td> <td>WELL</td>   | 34567     | REDLAND RANCH INC.            | 14655 SW 232 STREET          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| BERNECKER PACKING         16900 SW 216 STREET         MIAMI         N (TRANSIENT PWS)           COSTA MIKE COSTA         14201 SW 216 STREET         MIAMI         N (TRANSIENT PWS)           COSTA ARIM FANCY FLORA         14201 SW 216 STREET         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVENUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVENUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19901 SW 248 STREET         MIAMI         N (TRANSIENT PWS)           COSTA FARM GERELING'S         19901 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         12404 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         12340 SW 234 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         12340 SW 234 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         12340 SW 234 STREET         HOMESTEAD         N (TRANSIENT PWS)           RAMILY PAINTEALL CENTER         14935  | 34569     | FRUIT STAND BY BROTHERS       | 15515 SW 177 AVENUE          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| ICONTA MIKE COSTA         14201 SW 216 STREET         MIAMI         N (TRANSIENT PWS)           COSTA FARM FANCY FLORA         19955 SW 216 STREET         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVEUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVEUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVEUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVEUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM GERLING'S         19995 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17550 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17550 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17550 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         1750 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           EVERELADES ALLIGATOR TARM         1750 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           RERELADES ALLIGATOR  | 34570     | BERNECKER PACKING             | 16900 SW 216 STREET          | MIAMI                | N (TRANSIENT PWS)     | <b>WELL</b> |
| COSTA FARM FANCY FLORA         19950 SW 216 STREET         MIAMI         N (TRANSIENT PWS)           COSTA COLOR OFFICE         19555 SW 194 AVE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19555 SW 194 AVEUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVEUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19955 SW 194 AVEUE         MIAMI         N (TRANSIENT PWS)           COSTA FARM GERLING'S         19905 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17550 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17950 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17950 SW 258 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17950 SW 258 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         17950 SW 258 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUNSHINE         13950 SW 250 SW 137 AVENUE         MIAMI         N (TRANSIENT PWS)           FARMILY PAINTBALL CENTER         16350 SW 250 STREET         MIAMI         N (TRANSIENT PWS)           NETUNE CIGARS   | 134571    | COSTA MIKE COSTA              | 14201 SW 216 STREET          | MIAMI                | N (TRANSIENT PWS)     | MELL        |
| COSTA COLOR OFFICE         19595 SW 194 AVE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVENUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVENUE         MIAMI         N (TRANSIENT PWS)           COSTA COLOR PACKING         19995 SW 194 AVENUE         MIAMI         N (TRANSIENT PWS)           COSTA FARM BEFEILING'S         19901 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUBSHINE         13903 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUBSHINE         13903 SW 248 STREET         HOMESTEAD         N (TRANSIENT PWS)           COSTA FARM SUBSHINE         13935 SW 245 AVENUE         MIAMI         N (TRANSIENT PWS)           ECREGIA         400MESTEAD         N (TRANSIENT PWS)         N (TRANSIENT PWS)           FAMILY PAINTBALL CENTER         13935 SW 245 AVENUE         MIAMI         N (TRANSIENT PWS)           FAMILY PAINTBALL CENTER         13935 SW 245 AVENUE         MIAMI         N (TRANSIENT PWS)           PURE BEAUTY FARMS         13945 SW 197 AVENUE         MIAMI         N (TRANSIENT PWS)           PURE BEAUTY FARMS         14945 SW 197 ZVENUE         MIAMI         N (TRANSIENT PWS)           PURE BEAUTY FARMS         MIAMI  | 34572     | COSTA FARM FANCY FLORA        | 19950 SW 216 STREET          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| ICOSTA COLOR PACKING     19995 SW 194 AVENUE     MIAMI     N (TRANSIENT PWS)       ICOSTA COLOR PACKING     19995 SW 194 AVENUE     MIAMI     N (TRANSIENT PWS)       ICOSTA COLOR PACKING     19901 SW 248 STREET     HOMESTEAD     N (TRANSIENT PWS)       ICOSTA FARM GERLING'S     19901 SW 248 STREET     HOMESTEAD     N (TRANSIENT PWS)       ICOSTA FARM SUNSHINE     17950 SW 258 STREET     HOMESTEAD     N (TRANSIENT PWS)       ICOSTA FARM SUNSHINE     17950 SW 254 STREET     HOMESTEAD     N (TRANSIENT PWS)       ICOSTA FARM SUNSHINE     17950 SW 254 STREET     HOMESTEAD     N (TRANSIENT PWS)       ICOSTA FARM SUNSHINE     17950 SW 254 STREET     HOMESTEAD     N (TRANSIENT PWS)       ICOSTA FARM SUNSHINE     17950 SW 254 STREET     HOMESTEAD     N (TRANSIENT PWS)       ICOSTA FARM SUNSHINE     14945 SW 197 AVENUE     MIAMI     N (TRANSIENT PWS)       IRE RELUTY FARMS     14345 SW 197 AVENUE     MIAMI     N (TRANSIENT PWS)       IRE RELUTY FARMS     14345 SW 197 AVENUE     MIAMI     N (TRANSIENT PWS)       IRE UTTLE CARTER     13401 SW 224 STREET     MIAMI     N (TRANSIENT PWS)       IRE UTTLE FARN.US     13401 SW 274 STREET     MIAMI     N (TRANSIENT PWS)       IFLUTTLE FARN.US     13401 SW 274 STREET     MIAMI     N (TRANSIENT PWS)       IFLUTTLE FARN.US     13401 SW   | 34573     | COSTA COLOR OFFICE            | 19595 SW 194 AVE             | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| COSTA COLOR PARKING19995 SW 194 AVENUEMIAMIN (ITRANSIENT PWS)COSTA FARM GEERLING'S19901 SW 248 STREETHOMESTEADN (ITRANSIENT PWS)COSTA FARM RIO221840 SW 248 STREETHOMESTEADN (ITRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 248 STREETHOMESTEADN (ITRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 248 STREETHOMESTEADN (ITRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 244 STREETHOMESTEADN (ITRANSIENT PWS)EVERGLADES ALLIGATOR FARM40351 SW 192 AVENUEFLORIDA CITYN (ITRANSIENT PWS)FAMILY PAINTBALL CENTER14945 SW 197 AVENUEMIAMIN (ITRANSIENT PWS)MARM FARM14945 SW 197 AVENUEMIAMIN (ITRANSIENT PWS)NERDUTY FARMS13305 SW 2005 STREET MIAMI FLMIAMIN (ITRANSIENT PWS)NEEDUTY FARMS13401 SW 224 STREETMIAMIN (ITRANSIENT PWS)THE LITULE CIGRAS13401 SW 274 EVENUEMIAMIN (ITRANSIENT PWS)THE LITULE CIGRAS970 SW 87 AVENUEMIAMIN (ITRANSIENT PWS)FARMHOUSE MIAMI1202970 SW 87 AVENUEMIAMIN (ITRANSIENT PWS)FARM STORE 120213401 SW 274 STREET MIAMI FLMIAMIN (ITRANSIENT PWS)FARM STORE 1202970 SW 87 AVENUEMIAMIN (ITRANSIENT PWS)FARM STORE 2406120712205 SW 265 STREET UNIT BMIAMIN (ITRANSIENT PWS)FARM STORE 240612202MIAMIN (ITRANSIENT PWS)MIAMIN (ITRANSIENT PWS)FARM STORE 2406120212205 SW 35 STREET UNIT B<   | 134574    | COSTA COLOR PACKING           | 19995 SW 194 AVENUE          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| COSTA FARM GERLING'S19901 SW 248 STREETHOMESTEADN (TRANSIENT PWS)COSTA FARM RIO20574 FARM RIO21840 SW 258 STREETHOMESTEADN (TRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 264 STREETHOMESTEADN (TRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 264 STREETHOMESTEADN (TRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 264 STREETHOMESTEADN (TRANSIENT PWS)EVERGLADES ALLIGATOR FARM40351 SW 192 AVENUEFLORIDA CITYN (TRANSIENT PWS)FAMILY PAINTBALL CENTER220 NW 137 AVENUEMIAMIN (TRANSIENT PWS)N&M FARM14945 SW 197 AVENUEMIAMIN (TRANSIENT PWS)NEPTUNE CIGARS13491 SW 197 AVENUEMIAMIN (TRANSIENT PWS)NEPTUNE CIGARS13401 SW 2700 STREET MIAMI FLMIAMIN (TRANSIENT PWS)THE UTTLE FARM.US13401 SW 224 STREETMIAMIN (TRANSIENT PWS)THE UTTLE FARM.US13401 SW 274 VENUEMIAMIN (TRANSIENT PWS)FARMHOUSE MIAMI16901 SW 177 AVENUEMIAMIN (TRANSIENT PWS)FARMHOUSE MIAMI16901 SW 177 AVENUEMIAMIN (TRANSIENT PWS)FARM STORE 1202970 SW 87 AVENUEMIAMIN (TRANSIENT PWS)FARM STORE 120212001 SW 177 AVENUEMIAMIN (TRANSIENT PWS)FARM STORE 1202970 SW 87 AVENUEMIAMIN (TRANSIENT PWS)FARM STORE 24061207 SW 244 STREETMIAMIN (TRANSIENT PWS)MOE'S TREEHOUSE CREAMERY1200 SW 95 STREETMIAMIN (TRANSIENT PWS)MOE'S TREEHOUSE CREAMERY<   | 34575     | COSTA COLOR PARKING           | 19995 SW 194 AVENUE          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| COSTA FARM RIOZ1840 SW 258 STREETHOMESTEADN (TRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 264 STREETHOMESTEADN (TRANSIENT PWS)COSTA FARM SUNSHINE17950 SW 264 STREETHOMESTEADN (TRANSIENT PWS)EVERGLADES ALLIGATOR FARM40351 SW 192 AVENUEFLORIDA CITYN (TRANSIENT PWS)FAMILY PAINTBALL CENTER220 NW 137 AVENUEMIAMI-DADEN (TRANSIENT PWS)M&M FARM14945 SW 197 AVENUEMIAMI-DADEN (TRANSIENT PWS)NEPTUNE CIGARS1530 SW 200 STREET MIAMI FLMIAMIN (TRANSIENT PWS)NEPTUNE CIGARS13401 SW 270 SV 200 STREET MIAMI FLMIAMIN (TRANSIENT PWS)THE UTTLE FARM.US13401 SW 224 STREETMIAMIN (TRANSIENT PWS)FARMHOUSE MIAMI16901 SW 177 AVENUEMIAMIN (TRANSIENT PWS)FARMHOUSE MIAMI16901 SW 177 AVENUEMIAMIN (TRANSIENT PWS)FARM STORE 1202970 SW 87 AVENUEMIAMIN (TRANSIENT PWS)FARM STORE 12021207 SW 27 SCUTH DIXIE HWYMIAMIN (TRANSIENT PWS)FARM STORE 1202970 SW 87 AVENUEMIAMIN (TRANSIENT PWS)FARM STORE 24061207 SW 95 STREETMIAMIN (TRANSIENT PWS)MOE'S TREEHOUSE CREAMERY1230 SW 56 STREETMIAMIN (TRANSIENT PWS)MOE'S TREEHOUSE CREAMERY12320 SW 56  | 34576     | COSTA FARM GEERLING'S         | 19901 SW 248 STREET          | HOMESTEAD            | N (TRANSIENT PWS)     | WELL        |
| COSTA FARM SUNSHINE     17950 SW 264 STREET     HOMESTEAD     N (TRANSIENT PWS)       EVERGLADES ALLIGATOR FARM     40351 SW 192 AVENUE     FLORIDA CITY     N (TRANSIENT PWS)       FAMILY PAINTBALL     40351 SW 192 AVENUE     FLORIDA CITY     N (TRANSIENT PWS)       FAMILY PAINTBALL CENTER     220 NW 137 AVENUE     MIAMI-DADE     N (TRANSIENT PWS)       M&M FARM     14945 SW 197 AVENUE     MIAMI-DADE     N (TRANSIENT PWS)       NEPTUNE CIGARS     14945 SW 197 AVENUE     MIAMI     N (TRANSIENT PWS)       NEPTUNE CIGARS     13401 SW 220 STREET MIAMI FL     MIAMI     N (TRANSIENT PWS)       THE UTTLE FARM.US     13401 SW 224 STREET     MIAMI     N (TRANSIENT PWS)       FARMHOUSE MIAMI     16901 SW 177 AVENUE     MIAMI     N (TRANSIENT PWS)       FARMOUSE MIAMI     16901 SW 177 AVENUE     MIAMI     N (TRANSIENT PWS)       FARMHOUSE MIAMI     16901 SW 177 AVENUE     MIAMI     N (TRANSIENT PWS)       FARM STORE 1202     970 SW 87 AVENUE     MIAMI     N (TRANSIENT PWS)       FARM STORE 1202     970 SW 87 AVENUE     MIAMI     N (TRANSIENT PWS)       MOES TREEHOUSE CREAMERY     12375 SW 224 STREET     MIAMI     N (TRANSIENT PWS)       MOES TREEHOUSE CREAMERY     12375 SW 254 STREET     MIAMI     N (TRANSIENT PWS)       MOES TREEHOUSE CREAMERY     12320 SW 56 STREET   | 34577     | COSTA FARM RIO                | 21840 SW 258 STREET          | HOMESTEAD            | N (TRANSIENT PWS)     | MELL        |
| EVERGIADES ALLIGATOR RAM         40351 SW 192 AVENUE         FLORIDA CITY         N (TRANSIENT PWS)           FAMILY PAINTBALL CENTER         220 NW 137 AVENUE         MIAMI-DADE         N (TRANSIENT PWS)           M&M FARM         220 NW 137 AVENUE         MIAMI-DADE         N (TRANSIENT PWS)           M&M FARM         14945 SW 197 AVENUE         MIAMI         N (TRANSIENT PWS)           NEPTUNE CIGARS         14945 SW 197 AVENUE         MIAMI         N (TRANSIENT PWS)           NEPTUNE CIGARS         13401 SW 2700 STREET MIAMI FL         MIAMI         N (TRANSIENT PWS)           THE LITTLE FARM.US         13401 SW 224 STREET         MIAMI         N (TRANSIENT PWS)           FARMHOUSE MIAMI         16901 SW 177 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12375 SW 224 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12375 SW 254 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12320 SW 56 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         11  | 34578     | COSTA FARM SUNSHINE           | 17950 SW 264 STREET          | HOMESTEAD            | N (TRANSIENT PWS)     | MELL        |
| FAMILY PAINTBALL CENTER     220 NW 137 AVENUE     MIAMI-DADE     N (TRANSIENT PWS)       M&M FARM     14945 SW 197 AVENUE     MIAMI     N (TRANSIENT PWS)       M&M FARM     14945 SW 197 AVENUE     MIAMI     N (TRANSIENT PWS)       PURE BEAUTY FARMS     15350 SW 200 STREET MIAMI FL     MIAMI     N (TRANSIENT PWS)       NEPTUNE CIGARS     13401 SW 275 SW 200 STREET MIAMI FL     MIAMI     N (TRANSIENT PWS)       THE UTTLE FARM.US     13401 SW 224 STREET     MIAMI     N (TRANSIENT PWS)       FARMHOUSE MIAMI     16901 SW 177 AVENUE     MIAMI     N (TRANSIENT PWS)       FARMHOUSE MIAMI     16901 SW 177 AVENUE     MIAMI     N (TRANSIENT PWS)       FARM STORE 1202     970 SW 87 AVENUE     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12075 SOUTH DIXIE HWY     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12075 SW 274 STREET UNIT B     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12375 SW 224 STREET UNIT B     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12375 SW 254 STREET UNIT B     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12320 SW 56 STREET UNIT B     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12320 SW 56 STREET UNIT B     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOU   | 134581    | EVERGLADES ALLIGATOR FARM     | 40351 SW 192 AVENUE          | FLORIDA CITY         | N (TRANSIENT PWS)     | WELL        |
| IM&M         FARM         14945 SW 197 AVENUE         MIAMI         N (TRANSIENT PWS)           PURE BEAUTY FARMS         16350 SW 200 STREET MIAMI FL         MIAMI         N (TRANSIENT PWS)           PURE BEAUTY FARMS         15350 SW 200 STREET MIAMI FL         MIAMI         N (TRANSIENT PWS)           NEPTUNE CIGARS         9308 SOUTH DIXIE HWY         MIAMI         N (TRANSIENT PWS)           THE UTTLE FARM.US         13401 SW 2724 STREET         MIAMI         N (TRANSIENT PWS)           FARMHOUSE MIAMI         16901 SW 177 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI-DADE         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         122075 SOUTH DIXIE HWY         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12205 SW 26 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12305 SW 36 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12300 SW 35 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12300 SW 36 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S  | 134582    | FAMILY PAINTBALL CENTER       | 220 NW 137 AVENUE            | MIAMI-DADE           | N (TRANSIENT PWS)     | METT        |
| PURE BEAUTY FARMS         16350 SW 200 STREET MIAMI FL         MIAMI         N (TRANSIENT PWS)           NEPTUNE CIGARS         9308 SOUTH DIXIE HWY         MIAMI         N (TRANSIENT PWS)           THE UTTLE FARM.US         13401 SW 224 STREET         MIAMI         N (TRANSIENT PWS)           FARMHOUSE MIAMI         13401 SW 224 STREET         MIAMI         N (TRANSIENT PWS)           FARMHOUSE MIAMI         16901 SW 177 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI-DADE         N (TRANSIENT PWS)           FARM STORE 1202         12075 SOUTH DIXIE HWY         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12305 SW 256 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12305 SW 56 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12300 SW 35 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           AGUACATE LLC         12100 SW 35 STREET         MIAMI         N (TRANSIENT PWS)         MIAMI   | 34583     | M&M FARM                      | 14945 SW 197 AVENUE          | MIAMI                | N (TRANSIENT PWS)     | MELL        |
| NEPTUNE CIGARS         9308 SOUTH DIXIE HWY         MIAMI         N (TRANSIENT PWS)           THE UTTLE FARM.US         13401 SW 224 STREET         MIAMI         N (TRANSIENT PWS)           FARMHOUSE MIAMI         13401 SW 224 STREET         MIAMI         N (TRANSIENT PWS)           FARMHOUSE MIAMI         16901 SW 177 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 2406         12075 SOUTH DIXIE HWY         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12375 SW 224 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12305 SW 56 STREET         MIAMI         N (TRANSIENT PWS)           HORSE COUNTRY FARMERS MARKET         12300 SW 35 STREET         MIAMI         N (TRANSIENT PWS)           AGUACATE LLC         12100 SW 35 TREET         MIAMI         N (TRANSIENT PWS)  | 134584    | PURE BEAUTY FARMS             | 16350 SW 200 STREET MIAMI FL | MIAMI                | N (TRANSIENT PWS)     | MELL        |
| THE UTTLE FARM.US     13401 SW 224 STREET     MIAMI     N (TRANSIENT PWS)       FARMHOUSE MIAMI     16901 SW 177 AVENUE     MIAMI     N (TRANSIENT PWS)       FARMHOUSE MIAMI     970 SW 87 AVENUE     MIAMI-DADE     N (TRANSIENT PWS)       FARM STORE 1202     970 SW 87 AVENUE     MIAMI     N (TRANSIENT PWS)       FARM STORE 2406     12075 SOUTH DIXIE HWY     MIAMI     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12375 SW 224 STREET UNIT B     MIAMI     N (TRANSIENT PWS)       HORSE COUNTRY FARMERS MARKET     12300 SW 35 STREET     MIAMI     N (TRANSIENT PWS)       AGUACATE LLC     12100 SW 35 STREET     MIAMI     N (TRANSIENT PWS)   | 134588    | NEPTUNE CIGARS                | 9308 SOUTH DIXIE HWY         | MIAMI                | N (TRANSIENT PWS)     | MELL        |
| FARMHOUSE MIAMI         16901 SW 177 AVENUE         MIAMI-DADE         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 1202         970 SW 87 AVENUE         MIAMI         N (TRANSIENT PWS)           FARM STORE 1202         12075 SOUTH DIXIE HWY         PINECREST         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12375 SW 224 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           HORSE COUNTRY FARMERS MARKET         12305 SW 56 STREET         MIAMI         N (TRANSIENT PWS)           AGUACATE LLC         12100 SW 35 STREET         MIAMI         N (TRANSIENT PWS)   | 134589    | THE UTTLE FARM.US             | 13401 SW 224 STREET          | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| FARM STORE 1202     970 SW 87 AVENUE     MIAMI     N (TRANSIENT PWS)       FARM STORE 1202     12075 SOUTH DIXIE HWY     PINECREST     N (TRANSIENT PWS)       FARM STORE 2406     12075 SOUTH DIXIE HWY     PINECREST     N (TRANSIENT PWS)       MOE'S TREEHOUSE CREAMERY     12375 SW 224 STREET UNIT B     MIAMI     N (TRANSIENT PWS)       HORSE COUNTRY FARMERS MARKET     12320 SW 56 STREET     MIAMI     N (TRANSIENT PWS)       AGUACATE LLC     12100 SW 35 STREET     MIAMI     N (TRANSIENT PWS)   | 134591    | FARMHOUSE MIAMI               | 16901 SW 177 AVENUE          | MIAMI-DADE           | N (TRANSIENT PWS)     | WELL        |
| FARM STORE 2406         12075 SOUTH DIXIE HWY         PINECREST         N (TRANSIENT PWS)           MOE'S TREEHOUSE CREAMERY         12375 SW 224 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           HORSE COUNTRY FARMERS MARKET         12320 SW 56 STREET         MIAMI         N (TRANSIENT PWS)           AGUACATE LLC         122100 SW 35 STREET         MIAMI         N (TRANSIENT PWS)   | 134593    | FARM STORE 1202               | 970 SW 87 AVENUE             | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| MOE'S TREEHOUSE CREAMERY         12375 SW 224 STREET UNIT B         MIAMI         N (TRANSIENT PWS)           HORSE COUNTRY FARMERS MARKET         12320 SW 56 STREET         MIAMI         N (TRANSIENT PWS)           AGUACATE LLC         12100 SW 43 STREET         MIAMI         N (TRANSIENT PWS)  | 134594    | FARM STORE 2406               | 12075 SOUTH DIXIE HWY        | PINECREST            | N (TRANSIENT PWS)     | WELL        |
| HORSE COUNTRY FARMERS MARKET 12320 SW 56 STREET MIAMI N (TRANSIENT PWS)<br>AGUACATE LLC 12100 SW 43 STREET MIAMI N (TRANSIENT PWS)   | 134595    | MOE'S TREEHOUSE CREAMERY      |                              | MIAMI                | N (TRANSIENT PWS)     | MELL        |
| AGUACATE LLC 12100 SW 43 STREET MIAMI N (TRANSIENT PWS)  | 134596    | HORSE COUNTRY FARMERS MARKET  |                              | MIAMI                | N (TRANSIENT PWS)     | MELL        |
|  | 134597    | AGUACATE LLC                  | 12100 SW 43 STREET           | MIAMI                | N (TRANSIENT PWS)     | WELL        |
| IREPLAND MIDDLE SCHOOL IN 16001 SW 248 ST IRONESTEAD IP (NON TRANSIENT PWS)  | CCEUELT   | REDIAND MIDDLE SCHOOL         | 16001 SW 248 ST              | HOMESTEAD            | P (NON TRANSIENT PWS) | WELL        |

Appendix G - Florida Department of Environmental Protection (Delegated to FDOH)

| PWS ID  | Mailing Name                         | Mailing Street1         | City      |                         | PWS Type                     |
|---------|--------------------------------------|-------------------------|-----------|-------------------------|------------------------------|
| 4130445 | TROPICAL RESEARCH & EDUCATION CENTER | 18905 SW 280 STREET     | HOMESTEAD | P (NON TRANSIENT PWS)   | MEIT                         |
| 4130934 | KINGSWOOD MONTESSORI ACADEMY INC.    | 20130 SW 304 ST         | HOMESTEAD | P (NON TRANSIENT PWS)   | WELL                         |
| 4131631 | HOMESTEAD AIR FORCE BASE             | 31 CES/DEMW WATER PLANT | HOMESTEAD | P (NON TRANSIENT PWS)   | CONSECUTIVE SYSTEM NO WELLS  |
| 4131958 | SUNRISE COMMUNITY                    | 22300 S.W. 162 AVENUE   | MIAMI     | P (NON TRANSIENT PWS)   | WEIT                         |
| 4134300 | REDLAND CHRISTIAN ACADEMY            | 17700 SW 280 ST         | HOMESTEAD | P (NON TRANSIENT PWS)   | WEIT                         |
| 4134368 | EVERGLADES PK-PINE ISLAND            | 40000 SR 9336           | HOMESTEAD | P (NON TRANSIENT PWS)   | WEII                         |
| 4134369 | EVERGLADES PK-HEADQTRS               | 40000 SR 9336           | HOMESTEAD | P (NON TRANSIENT PW/S)  | WFIL                         |
| 4134371 | EVERGLADES PK-DAN BEARD              | 40000 S.R. 9336         | HOMESTEAD | P (NON TRANSIENT PWS)   | WFIL                         |
| 4134465 | SUNRISE ADULT SERVICES (29800)       | 29800 OLD DIXIE HWY     | HOMESTEAD | P (NON TRANSIENT PWS)   | WEIL                         |
| 4134498 | CREATIVE YEARS                       | 15680 SW 232 STREET     | MIAMI     | P (NON TRANSIENT PWS)   | WEII                         |
| 4134502 | LIFE POINTE CHURCH                   | 27550 OLD DIXIE HIGHWAY | HOMESTEAD | P (NON TRANSIENT PWS)   | WEIT                         |
| 4134513 | MIAMI INTLAIRPORT                    | P.O. BOX 592075         | MIAMI     | P (NON TRANSIENT PWS)   | CONSECUTIVE SYSTEM, NO WELLS |
| 4134546 | MY LITTLE ANGELS DAYCARE             | 29400 OLD DIXIE HWY     | HOMESTEAD | P (NON TRANSIENT PWS)   | MEIL                         |
| 4134562 | COSTA FARMS                          | 21800 SW 162 AVENUE     | MIAMI     | P (NON TRANSIENT PVA/S) | WEII                         |

Source: Florida Department of Health (FDOH), February 2020