RESOLUTION No. 21-01

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AMENDING THE EXISTING FEE SCHEDULE FOR THE BUILDING DEPARTMENT (SCHEDULE "A") ADOPTED BY RESOLUTION No. 2004-15 AND INCLUDING ALL AMENDMENTS THEREAFTER; INCLUDING ESTABLISHING A SCHEDULE FOR THE UPDATE OF THE PERMIT FEE UTILIZATION REPORT OF NO MORE THAN EVERY FOUR (4) YEARS; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the "City") is authorized by state law to provide for

fees for the issuance of building permits and for the consideration and processing of applications for a building permit as per Ordinance 2004-15; and

WHEREAS, to address the needs of the City's customers (including residents,

business owners, and contractors) to provide clear, accurate and efficient methods of

calculating said fees; and

WHEREAS, the Building Department retained a consultant under Resolution 20-

14 for management consulting services to perform a permit fee utilization audit; and

WHEREAS, the Department endeavors to simplify permit fee calculations where

feasible and in association with an updated permitting system that will go live in early 2021; and

WHEREAS, staff respectfully requests that the City Council amend the existing Fee Schedule A for the Building Department, adopted by Ordinance 2004-15 and subsequent amendments by Resolutions 05-82, 10-72, 13-41 and 18-01, in order to consolidate previously published documents including the Fee Schedule, Trade Fee Sheets; and

WHEREAS, staff respectfully requests a Permit Fee Utilization Report study be conducted no less than every four years using budgeted funds and maintain a surplus as permitted by statute;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

<u>Section 1</u>. <u>Recitals</u>. The above recitals are true and correct and are incorporated herein by reference.

Section 2. Exhibits. The Fee schedules of the Building Department are hereby amended and attached hereto as Exhibit "A" 2020 Fee schedule update, Exhibit "B" Fee Schedule Update Comparative Table, and Exhibit "C" PMG Associates' Report.

Section 3. Effective Date. This Resolution shall take effect on March 1, 2021.

The foregoing Resolution was offered by Councilmember Mariaca who moved its adoption. The motion was seconded by Councilmember Puig-Corve and upon being put

to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Pete Cabrera	Yes
Councilwoman Digna Cabral	Yes
Councilwoman Claudia Mariaca	Yes
Councilman Oscar Puig-Corve	Yes

PASSED AND ADOPTED this 13 day of January, 2021.

JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:

CONNIE DIAZ

CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

LUIS FIGUEREDO, ESQ. CITY ATTORNEY

EXHIBIT "A"

BUILDING DEPARTMENT

FEE SCHEDULE A ONLY

January 2021

8401 NW 53rd Terrace – Doral, FL 33166 (305) 593-6700 Main Building (305) 593-6614 Facsimile https://www.cityofdoral.com/all-departments/building/ [Page intentionally left blank.]

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BUILDING DEPARTMENT FEES

A. GENERAL INFORMATION ON SPECIAL FEES, REFUNDS, EXTENSIONS, RENEWALS, AND CANCELLATIONS

Format for remainder of book is as follows:

FEE CODE BRIEF DESCRIPTION

FEE or FACTOR

Where a minimum other than the base minimum as established at the beginning of each section occurs, a note will be added.

1. UP-FRONT PROCESSING FEE

As a result of the Tyler Technologies EnerGov software implementation, the department is encouraging the online application of permits. To facilitate the most efficient use of this system and its functionality (including an online estimating tool), no upfront fee will be collected at time of submittal. A minimum non-refundable application fee will be assessed once the package has been validated by the clerical/permit technician team. At the Building Official's discretion, larger projects requiring a significant investment of time, may be assessed an upfront fee based on this Permit Fee Schedule up to 50% of the base permit fees.

When the building permit application is received for the proposed work listed below:

BDAP999 Minimum non-refundable **application fee** for all master (primary) permit submittals made via the online permitting portal ("EnerGov" or Citizen Self-Service)

Each primary permit application \$25.00

[RESERVED BD100, BD1001, BD1002, BD1003]

 BD100 "Up-front" fees for New Single Family Residence, Duplex, Townhouse, or Multi-Family and Additions (Occupancy groups R2& R3), fees based on each square foot or fractional part thereof \$0.20 per sf
 BD1001 Per dollar in estimated value or fractional part when square footage does not apply \$0.02 per \$1.00 (or 2%)
 When above categories do not apply:
 ✓ Roofing & Demolition \$80.00 minimum

	 ✓ Swimming Pools or Spas ✓ Revisions ✓ Shop Drawings ✓ Administrative Actions (including Change of Contractor and Lost Plans) 	\$100.00 minimum \$80.00 per trade \$50.00 per submittal \$80.00 per submittal
	✓ Minimum up-front fee (all others)	\$80.00
BD1002	"Up-front" fees for a building permit application for A Groups (B, S, U, etc.):	ll Other Occupancy
	Per 100 sq. ft. or fractional part	\$7.00
BD1003	Per \$100 of estimated value or part thereof	\$1.00
	When above categories do not apply:	
	 Roofing & Demolition Swimming Pools or Spas Revisions Shop Drawings Administrative Actions 	\$100.00 \$100.00 \$80.00 per trade \$50.00 per submittal
	(including Change of Contractor and Lost Plans) Minimum up-front fee (all others) 	\$80.00 per submittal \$80.00
Sub-Permits (Residential/Commercial)		
	 ✓ General and Sub-subs ✓ Administrative Actions 	\$80.00 per submittal \$80.00 per submittal

(Change of Contractor and Lost Plans)

An up-front fee, assessed after electronic submittal, is not refundable but shall be credited toward the final building permit fee.

2. DOUBLE FEES

BD200 When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay one hundred dollars (\$100.00)¹ plus an additional fee of one hundred percent (100%) of the base permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve them from being subject

¹ As per Code of Miami-Dade County Chapter 8 Section 8-12(c).

to any of the penalties therein. The double fee requirements shall be applicable to all divisions of the Building Department as noted herein.

3. RE-INSPECTION FEES

BD230 A permit holder shall be entitled to an initial inspection (included in the base permit fee) provided the inspector can conduct the inspection. All work shall be inspected, and the building inspector shall note any deficiencies. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the Florida Building Code may be determined with respect to those portions.

A permit holder may be assessed additional inspection fees of \$70.00 for each additional inspection required assuring compliance with the Florida Building Code beyond the initial inspection, if the inspector determines that the applicant has not significantly progressed from the previous inspection. All additional inspection fees shall be paid prior to the next inspection.

4. RETURN INSPECTION (formerly CALLBACK INSPECTION)

BD235

If a contractor has an expedited construction schedule and needs to request **more than one of the same type of inspection on the same day**, the re-inspection is classified as a RETURN INSPECTION at a cost of \$70.00 each. Return inspections must be requested in a timely manner and are at the discretion and/or availability of the Building Official or designee. Return inspections are completed prior to the end of the business day (3:30pm).

5. LOST, REVISED AND REWORKED PLANS FEES

(a) LOST PLANS

When plans are lost by the owner/agent or contractor, a fee will be assessed plus the cost of reproduction; but not less than:

BD801	Residential Minimum for Group R3 (Single Family/Duplex)	\$86.00
BD802	Commercial Minimum fee for all others	\$160.00

When only a portion of the job set has been lost, a fee per page proportional to the whole set, but not less than the minimums above, plus the cost of reproduction shall be assessed.

(b) REVISED PLANS PROCESSING FEE

BD500, EL500, FL500, ME500, PL500, RF500, ST500, ZN500

Major plan revision, after permit is issued, shall be subject to a fee of 10% of the original base master permit fee per trade reviewed.

BD501, EL501, FL501, ME501, PL501, RF500, ST501, ZN501

Minor plan revisions, after permit is issued, shall be subject to a fee of \$115.00 for each review taking longer than 5 minutes. There may be no charge for a review that takes less than 5 minutes.

(c) **REWORKS**

BD803, EL803, FL803, ME803, PL803, RF803, ST803, ZN803

A fee of \$115.00 may be charged for failure to make required corrections previously indicated.

(d) LOST PERMIT CARD FEE

BD804 A replacement fee of \$40.00 shall be charged for the loss of a Permit Card after a permit has been issued.

(e) RECORDS OF INSPECTIONS RESULTS

See Section H "Cost of Records"

6. REFUNDS, CANCELLATIONS, CHANGE OF CONTRACTOR, EXTENSIONS AND RENEWALS

BD505 The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code and Chapter 8 of Code of Miami-Dade County, may be refunded by the Building Official subject to the following:

No refunds shall be made on requests involving:

(1) Permit fees of \$150.00 or less; or

(2) Permits revoked by the Building Official under authority granted by the Florida Building Code and Chapter 8 of Code of Miami-Dade County, or permits cancelled by court order, or conditional permits; or

(3) Permits which have expired; or

(4) Permits under which work has commenced as evidenced by any recorded inspection having been made by the Department; or

(5) The original permit holder when there is a change of contractor.

Permit Cancellation: A full refund less than \$150.00 or 50% of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund, provided:

That the Building Department receives a written request from the permit holder prior to the permit expiration date; and

That the permit holder submits with such request the applicant's validated copy of such plans and permit; and

That no work has commenced under such permit as evidenced by any recorded inspection and/or field verification.

Note: The City is not responsible for sub permits pulled in error for optional features on *Master Models Not for Permit*. It is the responsibility of the Applicant to manage all features and subs accordingly.

- **BD540** Where there is a **Change of Contractor** or qualifier involving a permit, the new contractor or qualifier shall pay a fee of \$140.00.
- BD510 A fee of the "original base permit fee" or maximum of \$125.00 shall be paid by the permit holder who submits a written request for a Permit
 Extension as authorized under the applicable section of the Florida Building Code.
- **BD520** Where a permit has become null and void pursuant to the applicable Building Code, a credit of fifty percent (50%) of the permit fee shall be applied to any re-application (**Renewal**) fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided

in this Section, and provided there has been no adoption of a newer code or ordinance; otherwise, in all other cases the renewal permit will be assessed 100% (new application) of the original Building Permit Fee Renewal fees and are in addition to any revision fees that may occur after the renewal.

Renewals of Miami-Dade County expired permits will be assessed at 100% of the current City of Doral permit fee for the equivalent scope of work.

Other agencies including, but not limited to, the Department of Environmental Resources Management, Building Code Compliance Office, Department of Community Affairs, Department of Business and Professional Regulations, the Florida Department of Health, and others assess fees on building permits, including re-application on expired permits (contact the applicable agencies for details). **BD515** A fee of \$40.00 shall be paid by the applicant for each **extension of time** requested on a permit application (at the discretion of the Building Official or designee and where no change in Building Code Cycle has occurred).

BD525Cancellation of Expired PermitPer review and/or verification inspection\$70.00

7. MINOR (60 DAY) AND MAJOR (90 DAY) EXPIRED PERMIT AMNESTY PROGRAM

[Note: Program has expired.]

8. SPECIAL PROJECTS & INFORMATION REQUESTS

BD560 A fee equal to actual staff time and related costs shall be assessed for information requests requiring research by staff in order to answer questions. A minimum fee of \$70.00 will be charged. A fee equal to \$2.00 per page shall be assessed for pre-programmed computer reports on Department records.

9. GENERAL INFORMATION

BD400 State of Florida Surcharge

- **BD400C** DCA/DBPR combined surcharge (FS 553.721, 468.631) assessment of 3 of all trade permit fees associated with the enforcement of the FBC (minimum \$4.00 per permit or 3% of the base permit fee)
- BD700 A fee of six (6%) percent (for Concurrency Review) of the total permit fee will be added to original fees where a concurrency <u>impact</u> review was performed/<u>or may be required</u> on any <u>new</u> construction projects; see also Schedule B – Planning & Zoning fees.

Road, School, and Fire Impact Fees are assessed on certain building permits and may include re-application on expired permits. Contact the Miami-Dade County Impact Fee Section for details on these fees. Refer to Section "M".

BD300 Miami-Dade County Code Compliance fee of \$0.60 per \$1,000.00 of estimated value of work.

- Groups I & S1 use \$56.25 per sq. ft. for value of work or actual estimate or executed contract as provided by the Applicant.
- All other groups use \$81.25 per sq. ft. for value of work or actual estimate or executed contract as provided by the Applicant.

BD600PK A City of Doral Parks and Recreation Impact Fee of \$4,230.77

Ordinance #2018-19 approved February 13, 2019 with a phased implementation of Year 1 at 45%, Year 2 at 55%, Year 3 at 75% and Year 4 of 100%; **Fee is applied at permit issuance date.**

2/13/2019-2/12/2020	45%	\$1,903.85
2/13/2020-2/12/2021	55%	\$2,326.92
2/13/2021-2/12/2022	75%	\$3,173.08
2/13/2022-Onward	100%	\$4,230.77

- **BD600PLO** and a **Police Impact Fee** of \$101.29 shall be applied to each **residential** unit of a new construction single family, duplex and multi-family buildings *prior to March 12, 2014*.
- BD601PLO A Police Impact Fee of \$0.147 per square foot shall be applied to all other uses including commercial, industrial, storage, etc. prior to March 12, 2014.
- **BD600PL** Per Ordinance 2014-07, effective March 12, 2014, approved development projects shall be assessed a City Police Impact Fee of \$464.62 to each **residential** unit of a new construction single-family, duplex and multifamily buildings.
- **BD601PL** A City Police Impact fee of \$0.174 per foot shall be applied to new non-residential developments **including commercial**, **industrial**, **storage**, **etc.**
- **BD800** A **Scanning Fee** of \$3.00 per page minimum (or as otherwise charged by vendor) will be assessed on all documents presented for permitting, including revisions, shop drawings, archive documents (including Fire sprinklers, well permits, etc.) etc.
- **PW900** City of Doral **Roadway Impact Fee** assessed by the Public Works Department. Refer to most recently the published Public Works Fee schedule.

10. EXPEDITE PROCESSING & OPTIONAL PLAN REVIEW

(a) Expedites

When expedited services are requested by the applicant and approved by the Building Official, the following fees shall apply:

*Note: Expedite processing does not include reviews by outside agencies, Planning/Zoning or Public Works departments.

BD150R3	One and Two Family Residential (R3) Residential (R3) Reworks after initial round	\$500 Minimum \$90. ⁰⁰ /hr or fraction	
BD1503S	All Others up to 3-Stories Over 3-Stories	\$1,100 Minimum Minimum + \$90.ºº/hr	
BD150RWK	All Other Reworks after initial round	\$90. ⁰⁰ /hr	
BD150RV	All qualifying minor revisions	\$550	

(Qualifying revisions may be commercial or residential projects, may be reviewed by the Building Official or designee for availability and may still require review by outside departments or agencies.)

(b) OPR (Optional Plan Review)

BDOPR, ELOPR, FLOPR, MEOPR, PLOPR, STOPR, RFOPR, PPOPR

This service allows a customer the option to receive an expedited plan review for a fee. The customer can request a complete review cycle of all required trade reviews (building, plumbing, mechanical, flood, structural and electrical). The City will charge \$95 per hour/per trade to review plans, with a minimum of one (1) hour and a maximum of two (2) hours per trade plus plans processing time. Plans Examiners will review these types of plans during after-hours, thus minimizing the impact to our regular customers, utilizing existing staff, and addressing the needs of time sensitive constructions projects. Note: This is NOT for new work/new submittals. This fee for service is intended for reworks or revisions only. This service may be available for other submittal types (e.g. "typicals", etc.) at the Building Official's discretion and availability of staff.

11. INSPECTIONS REQUIRING OVERTIME

BD240	Minimum first hour (unlimited inspections per trade)	\$225.ºº/ first hr \$75.ºº/hr each additional
	Construction inspections that are reque require that employees work overtime v per hour after the minimum first hour.	
BDISR	Inspection Service Request	

To address the inspection service needs, the Building Department will hire inspectors (temporary service, part-time and third party) to be utilized on an as-needed basis. Our patrons have expressed a need and desire to pay for such services in order to have inspectors available and complete their construction projects in a timely manner. The Department shall charge a \$75 fee per hour/per inspector with a minimum of three (3) hours for ISR services. As part of this service, multiple inspections shall be performed during the three (3) hour period. The hiring of these additional inspectors will augment the City's current staffing levels.

Note: An escrow account is required with a minimum deposit of \$3,500 for use of the ISR service. Please coordinate with the Building Development Services Coordinator.

12. EARLY START PERMITTING

- BD590 The fee assessed for the Early Start Permit program is based on the value of the work described or as per the estimate/executed contract provided by the Applicant. Private Provider applications are not eligible for Early Start Permitting.
 - (a) \$250 permit fee for job valuation of less than \$25,000.
 - (b) \$500 permit fee for job valuation of \$25,000 to \$100,000.
 - (c) \$750 permit fee for job valuation of more than \$100,000.

13. ELECTRONIC PLAN REVIEW

BD595 In order to create a more efficient and effective permitting process, the Building Department has established procedures to process plans electronically via a concurrent automated workflow. The department requests that applicants submit plans in an electronic format (PDF) on a CD-ROM or via the electronic permitting system (when available).

Additionally:

A technology fee of **0.05% (zero and point zero five percent)** of the **total cost of construction** will be added to all base permit fees to enhance the City's ability to provide state-of-the-art technology, training, equipment and implementation for all permitting system users across all disciplines; a good-faith estimate, executed contract or itemized work order is due at permit submittal;

And;

If the applicant chooses to submit paper plans, the Director (or his designee) has the authority to invoice for reimbursement of the

conversion of construction documents submitted to an electronic format saved on a CD-ROM <u>at cost</u> for recoverable expenses. See also BD800.

14. FEES BASED ON ESTIMATED COST (DOCUMENTATION REQUIREMENTS)

BD570 The Building Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

15. ACTUAL COST FOR PROJECTS REQUIRING SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE (Including 3rd Party Consultant or Vendor Services such as Plans Review, Inspections or Clerical Tasks)

BD580 The Building Official, or designee, has the authority to invoice for reimbursement of actual costs on projects requiring services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the City of Doral Building Department on a yearly basis.

All projects will have mutually agreed on contract(s), which will be maintained in the Department. The Building Official will also have the ability to request a deposit amount that is mutually acceptable to the Department and the company or individual that is legally responsible for the project(s). The deposit amount shall be used to offset the final invoiced project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) shall be included in the agreement.

16. PRIVATE PROVIDER

The use of Private Providers is authorized by Florida Statute 553.791, Alternative Plans Review and Inspection. The City of Doral a Notice to Building Official package as set forth in the Forms section of the department's website.

An Owner may elect to use a Private Provider at any time. However, the Private Provider is recognized only after the City of Doral reviews and accepts the "Notice to Building Official". Private Provider services may include inspections only, or plans review and inspections. The City of Doral will not allow plans review only. The Private Provider's role may be modified at any time by submitting a revised "Notice to Building Official", subject to the restrictions set forth in the Policies and Procedures Manual.

Private Provider plans review. Private Providers may review the following disciplines only: Building, Roofing, Structural, Electrical, Mechanical and Plumbing. All other disciplines (Zoning, Floodplain, Public Works, etc.) will be reviewed by the City or outside agencies (Fire, DERM, DOH, etc.)

Fee adjustments for building permits. A reduction in base permit fees may apply, as follows:

For plans review and inspections, the building department fees may be reduced by thirty percent (30.00%) and in no case shall be less than \$115.00.

For inspections only (or if the City began to review the plans before the Private Provider election was finalized), the fees may be reduced by fifteen percent (15.00%) and in no case shall be less than \$70.00.

Base permit fees do not include local, administrative, impact or other fees outside of base permit fees or for those reviews and inspections actually conducted (e.g. Floodplain, Zoning, and Public Works).

For questions on the City of Doral's Private Provider program, or about the registration process, contact Carlos Diaz, Building Development Services Coordinator, <u>carlos.diaz@cityofdoral.com</u>.

B. CERTIFICATES OF OCCUPANCY/COMPLETION

1. CERTIFICATE OF OCCUPANCY

(a) RESIDENTIAL (New Construction)

CO01	Single Family Residence, Townhouse	\$64.00/ unit
CO02	Duplexes, per structure	\$73.00
CO09	Apartments, hotels, motels and all multi-family uses Minimum Fee	\$15.00/unit \$174.00

City of Doral Building Department Fee Schedule – 2021			
CO08	Private school, day nursery, convalescent and nursing home, hospital, Assisted Living Facilities and developmentally disabled home care		
	RCIAL/INDUSTRIAL and All Other Occupancies ruction, Alterations, and Additions)		
CO07	All uses per square foot Minimum Fee	\$0.055 \$174.00	
2. CERTIFICATE OF COMPLETION COMMERCIAL/INDUSTRIAL (New Construction)			
CC100	All uses per square foot Minimum Fee	\$0.055 \$174.00	
3. OCCUPANCY WITHOUT CO/CC			
CO/CC200	In Violation (plus, a double CO/CC fee)	\$288.00	

4. TEMPORARY CERTIFICATE OF OCCUPANCY / COMPLETION (TCO / TCC)

TCO All TCO fees will be assessed per inspection per open trade \$70 per open trade inspection. TCOs are valid for 30 days at the discretion of the Building Official, when no violation persists, and all life safety & accessibility elements have been satisfied.

5. TEMPORARY TRAILERS

CO07T Temporary use of modular buildings for commercial purposes in association with construction of new buildings or major improvements or renovations of existing buildings (e.g., on-site construction office, sales trailers, etc.). (Not applicable to construction materials storage trailers.)

Provisional CO (First 6 months or any portion thereof)\$500.00CO07T Renewals\$70 per open trade

6. EVENT PROVISIONAL CO

CO07 Assessed as a regular CO but with an expiration date. Event Provisional CO is only applicable to Multi-day Events.

C. BUILDING BASE PERMIT FEES

Fees listed in this section include only building permit fees and does not include fees for plumbing, electrical, mechanical, roofing or floodplain permits, which are listed in the sections that follow. Refer to Planning & Zoning or Public Works departments for their fee schedules.

11. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job.

	Minimum Base Building Permit Fee	\$115.00
2. NEW BUILD	INGS OR ADDITIONS	
BD01	New Construction or Additions to Single Family Residence, Duplex, Multi-Family Buildings, and Townhouse (Groups R2, R3) Per square foot	\$0.50
BD03	Industrial & Storage Use of Group I & S occupancies per square foot or fractional part of floor area	\$0.50
BD02	All Other Occupancy Groups, per square	\$0.50

3. ALTERATIONS AND REPAIRS

foot or fractional part of floor

BD01E	Single Family Residence, Duplex, Multi-Family Dwelling Unit, and Townhouse (Group R2, R3)		
	Per \$1.00 of estimated cost or fractional part	\$0.05	
	Minimum Fee	\$180.00	
	Maximum Fee	\$1,500.00	
BD02A	(b) All Other Occupancy Groups (EXCEPT Group R2,	R3)	
	For each \$100 of estimated cost or fractional part	\$2.00 or 2% of costs	
	Minimum Fee	\$250.00	

Note: Work under this fee item shall include interior and exterior alterations including asphalt, restriping and repairs of exterior driveways, parking lots, etc.

BD120 (c) Repairs due to **Fire Damage** per \$1.00 of estimated cost or fractional part (copy of construction contract required)

(Residential Dwelling Units Only) ((Groups R2, R3)	\$0.08 psf
Minimum Fee Maximum Fee		\$250.00 \$1,500.00

4. STRUCTURES OF UNUSUAL SIZE OR NATURE

BD03A Such as, but not limited to, arenas, stadiums, water & sewer plans The fee shall be based on ½ of 1% of the estimated cost of construction.

See also fee code **BD580**.

5. NEW CONSTRUCTION, OTHER THAN AS SPECIFIED HEREIN

BD04 Such as, but not limited to water towers, pylons, bulk storage/tank foundation, unusual limited-use buildings, marquees, communication towers and similar

For each \$1,000 of estimated cost or fractional part \$15.00

6. SLABS/PAVING (Residential and Commercial)

BD15Per square foot\$0.08Includes pavers, brick, concrete slabs (for asphalt or other repairs, resealing, etc. use exterior alteration)

7. FENCES AND/OR WALLS

BD06	Chain Link , each linear foot Includes temporary construction fencing	\$0.25	
BD07	Wood/Iron Fence & Ornamental Metals or Iron, each linear foot	\$1.00	
BD08	CBS/Concrete/Precast Fence, each linear foot	\$1.80	
8. SWIMMING POOLS, SPAS, AND HOT TUBS (Residential/Commercial)			
BD11	Installation of each Swimming Pool or Spa/Hot Tub (up to 20,000 gallons)	\$200.00	

BD11A	Repair of each Swimming Pool or Spa or Hot Tub	
	(up to 20,000 gallons)	\$115.00
	For new or repairs to pools or spas over 20,000	\$0.01 per gal

9. MISCELLANEOUS

- **BD17**Prefabricated **Utility Sheds** with slab\$115.00Residential Only; must include NOA
- **BD90**Shade Houses or pergolas with open roof/trellis\$0.05 per sq ftper square foot or fraction thereof
(Commercial or Residential)\$1000 per sq ft

For permanently roofed structures/covered terraces, use New Construction/Addition (BD01, BD02)

Minimum fee

gallons add

\$180.00

City of Doral Building Department Fee Schedule – 2021		20210113	
	Maximum fe	ee	\$1,500.00
BD130	Tents 1 to 500 sq. 1 501+ sq. ft.	ft.	\$115.00 \$218.00
10. DEMOLIT	ION OF BUILD	INGS	
BD10	Per 1,000 sq Minimum fe	uare feet of floor area e	\$20.00 \$115.00
11. SHOP DR	AWING REVIE	w	
BDSHOP	Per categor	y, per trade reviewed	\$90.00
	BD04A BD23 BD26 BD30 BD33 BD35 BD37 BD38 BD39	Trusses/Steel Structures Precast/Pre-stressed concrete Handrails/Stair Rails and Guards Post Tensioning (Archive Only) Tilt-up Walls Twin Tees Stairs Composite Slab Systems Shoring & Re-shoring Plans (Archive Onl	y}
	FOR PUBLIC A	ASSEMBLY)	
BD94	For each 100 sq. ft. or fraction of platform area \$8		\$8.00
BD94A	For each 100 linear feet or fraction of seats \$7.00		\$7.00
13. WINDOW / DOOR INSTALLATION / REPLACEMENT			
BD40R	Window installation, alteration, or repair – per sq. ft. \$0.13 of window or door area (except new construction for Group R3)		
	Minimum Fe	e – Residential	\$115.00
BD40C	Minimum Fee – Commercial		\$115.00
14. SHUTTERS			
BD12AR	Per sq. ft. area covered \$0.13		

City of Dora	l Building Department Fee Schedule – 2021	20210113	
	Minimum Fee – Residential	\$115.00	
BD12AC	Per sq. ft. area covered Minimum Fee - Commercial	\$0.13 \$115.00	
15. RESERVE	D.		
16. SCREEN	ENCLOSURES, CANOPIES & AWNINGS		
BD16	Screen enclosures Each 100 sq. ft. or fraction	\$15.00	
BD09	Free standing and/or attached canopies (aluminum For each \$1,000 of estimated cost or fractional part	or canvas) \$14.00	
BD13A	Cantilevered Awnings and Canopies Horizontal projection per sq. ft. area covered	\$0.14	
17. MOVING	BUILDINGS OR OTHER STRUCTURES		
BD135	For each 100 sq. ft. or fractional part thereof (does no foundation or repairs to building or structure)	ot include cost of new	
	Residential and Commercial	\$16.00	
18. TEMPOR	ARY TRAILERS		
BD14	Tie Down Inspection Fee (in addition to above fees) (This does not include installation of meter mounts an Separate mechanical, plumbing, and related electric required. Floodplain review required.)		
19. SIGN PERMITS Note: Non-electrical signs have moved to the Planning & Zoning Department.			
BD45	Signs Non-illuminated, per square foot Includes monument signs (separate structural review (illuminated signs under electrical permits)	\$2.00 fee)	
22. SATELLITE DISH			
BD60	Per application	\$115.00	

23. COMMUNICATION ANTENNAS

BD61	Per application	\$115.00	
24. LIGHTWEI	GHT INSULATING CONCRETE (LWIC)		
LW100	Flat Fee (New or Existing) Note: Roofing and Building Reviews required.	\$115.00	
25. SOIL IMP	ROVEMENT / LAND CLEARING PERMITS / LAKE EXCAVAT	ION	
BD99	Soil improvement permits are used to clear, grub, de-muck, fill and excavate undeveloped land.		
	0 to 10 acres	\$115	
	Over 10 acres	\$115.00 plus \$30/acre or fraction	
26. EVENTS			
BD70	The base permit for activities on the property. (Ameni	-	

D70 The base permit for activities on the property. (Amenities including, but not limited to, structures, restroom facilities, gas, and electric power are not included as part of the base permit and are assessed separately.)

Single Day Event	\$115.00
Multi-day Event	\$70.00
per daily inspection	

27. ADDITIONAL INSPECTIONS

BD230Re-inspection Fee (for failed or denied inspection after first denial)
Per re-inspection\$70.00

BD235 See Section A(3).

D. ROOFING BASE PERMIT FEES

The minimum fee for all roofing permits is applicable to all items in this section except as otherwise specified. This minimum fee does not apply to add-on roofing permits issued as supplementary to current outstanding permits for the same job.

Minimum Base Roofing Permit Fee

\$115.00

RF01	Group R2 and R3 Occupancy (Multi-Family, Single o	r Duplex)
	Roofing shingle and other roof types not listed, per sq. ft. of roof coverage including overhangs	\$0.13
RF01A	Roofing Tile, per sq. ft. of roof coverage including overhangs	\$0.16
	All Other Occupancies	
RF02	Roofing shingle and other roof types not listed Per sq. ft. up to 30,000 sq. ft Each sq. ft. thereafter	\$0.13 \$0.074
RF02A	Roofing Tile Per sq. ft. up to 30,000 Each sq. ft. thereafter	\$0.16 \$0.09
RF01E	Roof Repairs to Single Family Residence or Duplex (C per \$1.00 of estimated cost or fractional part Minimum Fee Maximum Fee	Group R3) \$0.05 \$180.00 \$1,500.00
RF02E	Roof Repairs to Buildings and Other Structures (Exce \$100 of estimated cost or fractional part Minimum Fee	pt Group R3) for each \$2.00 \$250.00
RF803	Rework	\$90.00
RF230	Additional Inspections	\$70.00
RF235	Return Inspection (formerly Callback) Fee	\$70.00

E. PLUMBING PERMIT FEES

1. MINIMUM PLUMBING OR GAS PERMIT FEE

The minimum fee for all plumbing or gas permits is applicable to all items in this section except as otherwise specified. This minimum fee does not apply to add-on plumbing or gas permits issued as supplementary to current outstanding permits for the same job.

Minimum Base Plumbing or Gas Permit Fee \$115.00

2. RESIDENTIAL PLUMBING (Group R3)

PL01 New Single-Family Residence or Duplex (Group R3)

	per sq. ft.	\$0.17
PL01A	Addition to Single Family Residence or Duplex Per sq. ft	(Group R3) \$0.17

PL01EAlterations or Repairs to Single Family Residence or Duplex (Group R3) per
\$1.00 of estimated cost or fractional part\$0.07

3. COMMERCIAL ROUGHING-IN OR PLUGGED OUTLETS

(ALL GROUPS EXCEPT GROUP R3) for bathtubs, water closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables, and other fixtures, appurtenances or other appliances having water supply or waste outlets, or both, and drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, slop sinks, urinals and water heaters.

PL02R	For each roughing-in or plugged outlet	\$11.00		
PL02S	Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in, each fixture	\$11.00		
PL02E	Alterations or Repairs to All Others (EXCEPT Group R3) per \$1.00 of estimated cost or fractional part Minimum Fee	\$0.02 \$250.00		
4. SETTLING TA	4. SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS			
PL06	Incl. tank abandonment, drain tile & relay for same	\$75.00		
5. SEWER				
PL22	Each building storm sewer and each building sewer where connection is made to a septic tank or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building	\$55.00		
PL45	Sewer Capping/Demolition	\$55.00		
PL22B	Building Sewer Line (per lineal foot)	\$13 per 50 LF		
6. WATER PIPI	NG			
PL21	Water service connection to a municipal or private water supply system (for each meter on each lot)	\$15.00		

City of Doro	Il Building Department Fee Schedule – 2021	20210113	
PL21S	Water connection or outlets for appliance or installations not covered by fixture set above	\$11.00	
PL44	2" or less water service backflow assembly	\$65.00	
PL44A	2 ½" or larger water service backflow assembly	\$100.00	
PL31	Irrigation system & underground sprinkler system for each zone	\$30.00	
PL49	Solar water-heater installation, equipment (tank, pump, etc.) replacement or repair	\$150.00	
PL57	Add or Replace Solar Panel (each)	\$115.00	
7. SWIMMING POOL/SPA PIPING (New installation, not including well)			
PL30	Fountain piping	\$115.00	
PL30R	Residential Pool	\$115.00	
PL30Ra	Residential Spa	\$115.00	
PL30C	Commercial Pool	\$175.00	
PL30a	Commercial Spa	\$175.00	
PL36	Sump Pump	\$15.00	
PL30H	Swimming Pool Heater (electric or gas), each	\$92.00	
PL30P	Repairs to pool/spa piping For each \$1,000 estimated cost or fractional part	\$11.00	
8. WELLS			
PL32D	Discharge Wells, per well	\$115.00	
PL32A	A general administration fee for archival Record-keeping only of all well permits (commercial received from Florida Department of Health or other jurisdiction (See also BD800 for per page scanning co	authority having	
9. NATURAL GAS OR LIQUIFIED PETROLEUM			
Group R3	For each outlet (includes meters and regulaters)	¢10.00	

GS01S	For each appliance	\$10.00
	(does not include warm air heating units, but does space heaters and vented wall heaters-no duct wo	
All Other	Groups	
C SUDD	For each outlet (includes meters and regulators)	\$18.00

GS02R	For each outlet (includes meters and regulators)	\$18.00
GS02S	For each appliance (does not include warm air heating units, but does include un-vented space)	\$18.00
	. ,	

Miscellaneous

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G\$13	For each meter (new or replacement)	\$8.00
G\$15	Underground L.P. gas tanks per group of tanks at a single location	\$115.00
G\$17	Above ground L.P. gas tanks per group of tanks at a single location	\$115.00
G\$19	For major repairs to gas pipe where no fixture appliance installation is involved; includes flue vent	\$70.00

10. WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS

PL43	Lift Station (interior station piping)	\$400.00
PL50	Water treatment plant (interior plant piping)	\$380.00
PL54	Sewage Treatment Plant (interior plant piping)	\$270.00
PL54E	Sewage Ejector	\$120.00

11. WATER & GAS MAINS

(On private property and other than public utility easements.)

PL24	Each 50 feet or part thereof	\$13.00
	Minimum Fee	\$140.00

12. STORM/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES

(On private property other than public utility easements.)

PL26	Each manhole or catch basin Minimum Fee	\$18.00 \$140.00		
PL26L	Each 50 feet or part thereof Minimum Fee	\$13.00 \$140.00		
13. TEMPOR	ARY TOILETS (Waterborne or Chemical)			
PL15F	Temporary Toilet (0 to 10 toilets including retention tank)	\$115.00		
PL15A	For each additional	\$15.00		
PL15B	Temporary retention tank (only)	\$85.00		
PL15C	Renewal of temporary toilet same charge as original permit, if allowed to expire.	Original Permit		
14. DENTAL	14. DENTAL VACUUM LINES			
PL51	Each system	\$115.00		
15. MOBILE	HOME / TEMPORARY MODULAR TRAILER CONNECTIONS			
PL21H	Each Connections	\$100.00		
16. MEDICAL GAS				
PL03	Installation, per \$1,000 value or part thereof	\$19.00		
17. AIR COMPRESSORS & PIPING				
CP01	Each Unit	\$125.00		
CP02	Compressor air piping Per \$1,000 value or part thereof	\$19.00		

18. SUB-METERING

SM01 Sub meter, Each

\$15.00

19. ANNUAL FACILITY PERMITS (Premise Permits)

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in the City of Doral, which performs its own maintenance work with certified maintenance personnel in Factory-Industrial (Group F) Facilities, as well as helpers there under, may pay to the City of Doral an annual Facility Permit (Premise Permit) Fee in lieu of other fees for maintenance work. Such fee shall be paid to the Building Department and such permit shall be renewed annually at a fee to be calculated in accordance with the provisions of this sub-section.

Facility Permit Fee

Each firm or organization that obtains an annual facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees there under, assigned to each trade. The Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees in each trade times the fee.

PL99	Facility Permit Fee (per Trade)	
	Multiply number of employees by fee	\$50.00
	Minimum Facility Permit Fee (per Trade)	\$1,000.00
20. ADDITIO	NAL INSPECTIONS	
PL230 Per re	e-inspection	\$70.00
PL235 See S	ection A(3).	
E. ELECTRIC	CAL PERMIT FEES	

1. MINIMUM ELECTRICAL PERMIT FEE

The minimum fee for all electrical permits is applicable to all items in this section except as otherwise specified. This minimum fee does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job.

Minimum Base Electrical Permit Fee

\$115.00

2. PERMANENT SERVICE TO BUILDINGS - NEW CONSTRUCTION/WORK ONLY

(The following fee shall be charged for total amperage of service.)

ELO3	For each 100 amps or fractional part	\$8.00
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City of Dora	20210113	
EL03B	Service or panel repair, minor	\$115.00
EL03P	Reconnect Meter	\$115.00
EL03D	Photo Voltaic System, each	\$250.00

3. FEEDERS

(Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, elevators, etc.)

ELO4	Each Feeder	\$20.00		
4. TEMPORAI	RY SERVICE FOR CONSTRUCTION			
ELO1	Per Service	\$115.00		
5. CONSTRUCTION FIELD OFFICE (MODULAR/TEMP TRAILER) SERVICE				
EL01A	Per Service	\$220.00		
6. TEMPORARY SERVICE TEST (Commercial Only)				
EL02	Equipment and Service (30-day limit) per service	\$120.00		
ELO2B	Elevator (180-day limit) per elevator	\$120.00		

7. RESIDENTIAL WIRING

Applies to all electrical installations in new construction of Group R3 and living units of Group R2. Does not apply to common areas, parking lot areas and/or buildings and house service of Group R2.

EL05	For New Construction and Additions	
	For each sq. ft. of floor area	\$0.12
EL05R	Alterations or Repairs	
	Per \$1.00 estimated cost or fractional part	\$0.07
EL05D	Demolition (Residential or Commercial)	\$115.00

8. ALL OTHER WIRING AND OUTLETS

Common areas of Group R2 including corridors, public lounges, elevators, pumps, A/C (public area), lights, outlets, house, and emergency service, etc., and all other commercial wiring shall be subject to the following fees:

ELO6	Boxes, receptacles, switches, signs, fractional motors, fans, low voltage outlets, empty outlets for telephones, CATV (each outlet and each 110-volt smoke detector outlet box)	\$2.50 each
EL06a	TV Outlets	\$2.50 each
EL07Series	Special Outlets Commercial equipment (KWA rated), X-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected)	\$12.00 ,
EL07N	For each 10 KW or fractional part	\$12.00
EL07M	Special Outlets – Other Motors installed, repaired, or replaced (fractional already covered on general outlets)	\$12.00
EL17	Each Motor	\$14.00

9. AIR CONDITIONING & REFRIGERATION SYSTEMS

(Applies to new work in commercial, residential, agricultural, and industrial occupancies. Covers related work, except wall or window units that are covered under special outlets.)

EL14N	Per ton or fractional part thereof Replacement or relocation of existing A/C and refrigeration units (same size)	\$10.00
EL14R	Per KW or ton	\$5.00
EL15A	Lightning Protection System, each system	\$115.00
EL15B	Additionally, each ground point over 15	\$2.00
10. ELECTRIC	CAL EQUIPMENT REPLACEMENT (existing facilities)	
EL03C	Switchboards, M.C.C., panels, control boards For each board	\$28.00
EL06D	Demo Commercial	\$115.00

11. LIGHTING FIXTURES

Common areas of Group R2 including corridors, public lounges, elevators, pumps, A/C (public area), lights, outlets, house, and emergency service, etc., and all other commercial wiring shall be subject to the following fees:

Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc.

EL08	Per Fixture	\$2.50
EL09	Light Track, each 5 ft. or fractional part	\$4.80
EL09B	Plug mold, light track, neon strips. Each 5 ft. or fractional part	\$4.80
EL10	Feed Rail, each 5 ft. or fractional part	\$4.80
EL21R	Light Pole (Group R3) per pole	\$15.00
EL21C	Light Pole (Commercial) per pole	\$22.00
12. SIGNS & A	ARCHITECTURAL FEATURES	
EL22	Electrical signs per square foot	\$2.00
EL22N	Neon strips, each 5 feet or fractional part	\$3.90

13. TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.

EL23	Per Ride or Structure (up to 10 ride	es/structures)	\$115.00
			50, 01. 0 0 . 0. 00	4

14. FIRE DETECTION SYSTEM

Includes fire alarm systems, halon, etc. Does not include single 110-volt residential detectors.

EL12M	Per system (for new and upgrades)	\$180.00
EL12R	Repairs & Additions to existing systems per system	\$100.00
EL12N	Devices over 15, each	\$2.00
EL12S	Smoke Detectors, each	\$3.00

15. SOUND SYSTEM

EL23M	Sound System	\$115.00
EL23N	Each Device	\$2.00

16. BURGLAR ALARM SYSTEMS / SECURITY & ACCESS CONTROL

EL13M	Combination Wiring and Devices (Label Fee)	\$40.00
EL13D	Devices greater than 15, each	\$2.00
EL13A	Access Control System, per system	\$115.00
EL13B	Security Cameras, per system	\$115.00
EL13C	Sensormatic® System, per system	\$115.00

17. INTERCOM SYSTEMS / DAS, BDA, OR RADIO ENHANCEMENT SYSTEMS

(Includes residential, nurse call, paging, etc)

EL11R	Each new system – Group R3	\$115.00	
EL11C	Each new system - All Other Groups (Includes Radio Enhancement Systems, DAS, BDA or similar systems)	\$115.00	
ELIID	Devices greater than 15, each	\$2.00	
EL11P	Phone/Data Outlet, each	\$2.50	
ELIIE	Empty Conduit System, each	\$2.50	
18. ENERGY MANAGEMENT SYSTEM			
EL24A	Installation per Floor	\$115.00	
EL24C	Repair	\$115.00	
19. SWIMMING POOLS, ELECTRICAL			
Fee based on cumulative cost of the following components:			

EL18R	Residential Pool or Spa (Group R3) (Includes motor and pool lights)	\$115.00
EL20R	Residential combination pool/spa (Includes motors and pool lights)	\$115.00

City of Doro	Il Building Department Fee Schedule – 2021	20210113	
EL18C	Commercial and Multi-Family Dwelling Pool, Spa or Fountain	\$200.00	
EL20C	Commercial and Multi-Family Dwelling combination Pool and Spa	\$250.00	
EL20D	Repair Residential (Group R3) Pool	\$115.00	
EL20E	Repair Commercial Pool	\$150.00	
20. FREE STANDING SERVICE New meter and service (requires processing)			
EL03N	Per service Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.	\$130.00	
21. CONDUI	T DUCTBANK		
EL26	Per linear foot	\$2.50	
22. FPL LOAD MANAGEMENT			
EL28	Per bid	\$90.00	
23. UNDERGROUND MANHOLES			
EL29	Each	\$115.00	
	EACILITY DEDMITS (Promise Permits)		

24. ANNUAL FACILITY PERMITS (Premise Permits)

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in the City of Doral, which performs its own maintenance work with certified maintenance personnel in Factory-Industrial (Group F) Facilities, as well as helpers there under, may pay to the City of Doral an annual Facility Permit (Premise Permit) Fee in lieu of other fees for maintenance work.

Such fee shall be paid to the Building Department and such permit shall be renewed annually at a fee to be calculated in accordance with the provisions of this sub-section.

Facility Permit Fee

Each firm or organization that obtains an annual facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees there under, assigned to each trade. The Facility Permit (Premise

Permit) Fee shall be computed by multiplying the total number of such employees in each trade times the fee.

EL99	Facility Permit Fee (per Trade)	
	(Multiply number of employees by fee)	\$50.00
	Minimum Facility Permit Fee (per Trade)	\$1,000.00

25. ADDITIONAL INSPECTIONS

EL230	Per re-inspection	\$70.00

EL235 See Section A(3).

F. MECHANICAL PERMIT FEES

1. MINIMUM MECHANICAL PERMIT FEE

The minimum fee for all mechanical permits is applicable to all items in this section except as otherwise specified. This minimum fee does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.

		A1150	<u></u>
Minimum Base Mechanical Permi	t Fee	\$115.0	0

2. MECHANICAL SINGLE-FAMILY RESIDENCES AND DUPLEXES (GROUP R3)

AC07	New Construction per sq. ft.	\$0.10	
AC07A	Additions to Single Family Residences and Duplex Per sq. ft.	\$0.10	
3. AIR CONDITIONING AND REFRIGERATION, INCLUDING THE RELOCATION OF EQUIPMENT. (Separate permits are required for electrical, water and gas connections.)			
AC02	For each ton capacity or fractional part thereof	\$25.00	
AC03	Room A/C Wall Unit	\$50.00	
AC05	Drain, each	\$6.00	
AC06	Air Handling Unit w/o heat Per \$1000 of estimated value, typical	\$19.00 per \$1000	
AC14	Roof stands	\$19.00 per \$1000	

City of Doral	Building Department Fee Schedule – 2021	20210113
RE01	Refrigeration, per ton	\$27.00
RE03	Walk-In Cooler (each)	\$115.00
ME100C	Pipe & Insulation (Refrigeration)	\$19.00 per \$1000
OTHER FIRED	& HEATING EQUIPMENT, INCLUDING COMMERCIAL DRY OBJECTS NOT ELSEWHERE CLASSIFIED. component parts of the system except fuel and electr	
AC01	For each KW For vented and non-vented wall heaters	\$5.00
5. STORAGE	TANKS FOR FLAMMABLE LIQUIDS	
TK01A	Per Tank	\$260.00
ТКО1В	Petroleum Fill Buckets	\$19.00 per \$1000
ME100A	Tank piping	\$19.00 per \$1000
6. INTERNAL	COMBUSTION ENGINES	
ME22	Stationary, each	\$130.00
7. COMMERC	CIAL KITCHEN HOODS	
HO01	Each	\$215.00
8. PAINT BOC	OTH, SMOKE EVAC, LAUNDRY/TRASH CHUTES & OTHER EX	(HUAST/DUCTWORK
ME100	For each \$1,000 or fractional part of contract cost	\$19.00
BDSHOP	Shop Drawings (Review and archive fee) Insulation, pneumatic tube, conveyor systems, etc.	\$90.00
ME101	Mechanical AC Ductwork/Miscellaneous	\$19.00 per \$1000
ME101A	Laundry or trash chute	\$19.00 per \$1000
ME103	Cooling Tower(s)	\$19.00 per \$1000
ME104	Ventilation/Exhaust	\$19.00 per \$1000
VE02A	Ductless Fan, each	\$40.00
VE25	Paint Spray Booth	\$215.00

City of Dora	I Building Department Fee Schedule – 2021	20210113	
ME23	(d) Smoke Evacuation Test, per system	\$200.00	
9. FIRE PROTECTION			
FS01	Fire Sprinkler Systems (Archive Only) Incl Fire Chemical Halon and Spray Booths	\$90.00	
FS01-1	Underground Fire Line	\$90.00	
FS02	Fire Suppression Systems	\$90.00	

10. ANNUAL FACILITY PERMITS (Premise Permits)

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in the City of Doral, which performs its own maintenance work with certified maintenance personnel in Factory-Industrial (Group F) Facilities, as well as helpers there under, may pay to the City of Doral an annual Facility Permit (Premise Permit) Fee in lieu of other fees for maintenance work. Such fee shall be paid to the Building Department and such permit shall be renewed annually at a fee to be calculated in accordance with the provisions of this sub-section.

Facility Permit Fee

Each firm or organization that obtains an annual facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees there under, assigned to each trade. The Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees in each trade times the fee.

ME99	Facility Permit Fee (per Trade) (Multiply number of employees by fee) Minimum Facility Permit Fee (per Trade)	\$50.00 \$1,000.00	
11. ADDITIOI	NAL INSPECTIONS		
ME230	Per re-inspection	\$70.00	
ME235	See Section A(3).		
12. ENERGY CODE ANALYSIS			
ME909	Energy Review (including calculations, energy synopsis, etc.)	\$90.00	

G. BOILERS AND PRESSURE VESSELS

Installation permit fees (including initial inspections and certificate). Does not include installation or connection of fuel and water lines.

1. BOILERS

The following fees apply to each boiler to be installed:

BO01	Boilers less than 837 MBTU (up to 25 hp), each	\$125.00
BO02	Boilers 837 MBTU to 6,695 MBTU (26-200 hp ea.)	\$150.00
BO03	Boilers 6,696 MBTU and up (over 200 hp) ea.	\$215.00
BO10	Steam driven prime movers, each	\$96.00
BO10E	Steam actuated machinery, each	\$96.00
BO12	Boiler Repair, per \$1,000 value	\$19.00
CP01	Unfired pressure vessels (Compressors), operating at pressures in excess of 60 PSI and having volume of more than 5 cu. ft., each pressure vessel	\$125.00
CP02	Per \$1,000 value or part thereof	\$19.00
ME100B	Pipe & Insulation (Pressure Vessels & Boilers Only)	\$19.00 per \$1000

2. FEES FOR PERIODIC INSPECTIONS

BO04	Steam Boilers (semi-annual), each	\$70.00
BO05	Hot Water Boilers (annual), each	\$70.00
BO06	Unfired Pressure Vessels (annual), each	\$70.00
BO07	Miniature Boilers (annual), each	\$70.00
BO08	Certificate of inspection (where inspected by insurance company), each	\$115.00
BO11	Shop inspection of boiler or pressure vessels per completed vessel (within Dade County only)	\$115.00

H. COST OF RECORDS

1. COPIES OF DEPARTMENTAL RECORDS⁴

HI	Reproduced records (paper or electronic) up to 8-1/2" x 14", per page	
H2	Double sided copies (paper or electronic) up to 8-1/2" x 14", per page	\$0.20
H3	Plan reproduction (paper or electronic) Excluding 8-1/2" x 14") – per sheet	\$5.00
H4	All other duplicated copies	Cost
H5	Certified copies, per page	\$1.00
H6	Notary Public Service, per document	\$1.00
H7	Research and Ordering Plans per address or permit number	\$15.00
H8	Research of Open Permits per address or folio	\$35.00
H9	Lost Plans (Residential) See Fee Schedule Section A-3(a)	
Н9В	Lost Plans (Commercial) See Fee Schedule Section A-3(a)	
Н10	Cost of CD media for electronic information \$3.00 (in addition to reproduction cost)	

I. 40-YEAR RE-CERTIFICATION FEES

FY40 For every application for 40-year re-certification under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to the Building Department for processing each application.

Re-Certification Fee, each *structure \$350.00

For every application for subsequent re-certification at 10-year intervals thereafter, there shall be a fee paid to the Building Department for processing of each application.

⁴ All records reproduced under this section are intended for reference only. While they are considered official copies, they are not valid for permitting or inspection purposes since they have not been reviewed, stamped, and approved as authentic. Please refer to the Lost Plans Section A-3(a) for fees related to re-certification of plans.

\$350.00

- FY50 Re-Certification Fee
- FY300 Extension request for 40-year recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to the Building Department of \$80.00
- FY10 Recording Fees: as established by the Clerk of the Court (Recorder).

J. STRUCTURAL GLAZING SYSTEMS RE-CERTIFICATION FEES

For the initial application for structural glazing re-certification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to the Building Department for the processing of each application.

FY41 Re-Certification Fee		\$350.00
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FY10J Recording Fees: as established by the Clerk of the Court (Recorder).

K. ENFORCEMENT FEES - UNSAFE STRUCTURES

When enforcement must be brought onto a property or structure, the following fees shall apply and be collected to recover costs incurred while processing the case.

US100	1. Case Processing Fee, each	\$400.00
US05	2. Pictures, each	\$2.25
US230	3. Inspection Fee	\$125.00
US230B	4. Re-inspection Fee	\$85.00
US10	5. Posting of Notices, each	\$40.00
US125	6. Unsafe Structures Board Processing Fee	\$145.00
US20	7. Title Search	Actual Cost
US30	8. Court Reporting Transcription	Actual Cost
US40	9. Legal Advertising	Actual Cost
US50	10. Permit Fees	Actual Cost
US60	11. Lien/Recordation/Cancellation of Notices, each	Actual Cost
US150	12. Bid Processing Fee	\$115.00
US70	13. Demolition/Secure Services	Actual Cost
U\$80	14. Asbestos Sampling and Abatement	Actual Cost

\$25.00
•

L. FLOODPLAIN REVIEW & DEVELOPMENT PERMIT PROCESSING FEES

FL100	Flood Insurance Rate Map Determination Letter	\$15.00
FL02	New Construction Floodplain Review (including single-family residence, duplex, townhouse [Group R2, R3]	\$90.00 ?
FL03	Floodplain review for Interior or exterior alterations of (Residential, Commercial, and Industrial)	existing structures \$90.00
FLO4	Floodplain review of any kind involving LOMR, CLOMR, LOMA and LOMC applications (Rework fees may apply.)	\$180.00

M. FIRE DEPARTMENT FEES

Processing and permit fees are established by the Miami-Dade Fire Prevention Division.

Miami-Dade Fire Rescue 11805 SW 26th Street Suite 150 Miami, FL 33175

Telephone: 786-315-2768 Fax: 786-315-2922

http://www.miamidade.gov/building/plan-review.asp https://www8.miamidade.gov/apps/rer/bnz2/BNZM7015.aspx http://egvsys.miamidade.gov:1608/WWWSERV/ggvt/bnzaw960.dia

Z. ZONING DEPARTMENT FEES

See Zoning Department published fee schedule "B".

AA. BUILDING DEPARTMENT LOCATION

8401 NW 53rd Terrace 2nd Floor Doral, Florida 33166 Main (305) 593-6700 Fax (305) 593-6614 https://www.cityofdoral.com/all-departments/building/

BB. OPERATING HOURS

Office Hours	Monday through Friday	7:00am to 5:00pm
Permit Counter Hours	Monday through Friday	7:00am to 2:00pm
Walk-thru	Monday through Thursday	7:00am to 9:00am
Design Professional Day	Fridays	7:00am to 12:00pm
Inspectors Available	Monday through Friday	7:00am to 8:00am
Inspections Requests	Online Only – Monday to Friday	7:00am to 4:00pm
TCO/TCC Applications	Monday through Friday	8:00am to 2:00pm

EXHIBIT "B"

Exhibit B 2021 Building Department Fee Schedule Update

	Summary of 2021 Building Department Fee Schedule "A" Modifications or Clarifications										
Fee Code	Fee Name	Previous	Proposed Factor	% Increase/	Comments						
Fee Code	ree name	Factor/Amount	Amount	(Decrease)	Comments						
	AVERAGE INCREASE/DECREASE (for fees showr			-8.24%							
BD02	New Buildings (Industrial) psf	\$ 1.60		-68.75%	Consistent base permit fee (residential and commercial)						
BD03	New Buildings (Other)	\$ 1.80	\$ 0.50	-72.22%	Consistent base permit fee (residential and commercial)						
BD100X	Lightweight Insulating Concrete	\$ 110.00	\$ 115.00	4.55%	Consistent base permit fee						
BD100X	All minimum base permit fees (average)	\$ 94.25	\$ 115.00	22.02%	Minimum base permit fees varied across disciplines from \$85-\$110; provides for a consistent base permit fee across all trades						
BD12AR, AC	Shutters (Residential & Commercial) psf	\$ 0.35	\$ 0.13	-62.86%	Encourages protection of property						
BD130	Tents/Temporary Structures (up to 500 sf)	\$ 73.00	\$ 115.00	5 7.53%	Consistent base permit fee; change from "each" to total square feet						
BD14	Temp Trailer Tie Downs	\$ 110.00	\$ 70.00	-36.36%	Consistent base permit fee						
BD1503S	Expedite (Residential, >3 stories and all others) Base Rate	\$ 1,100.00	\$ 1,500.00	96.36%	Consistent review fee for cost recovery						
BD150RS	Expedite (Residential, <3 stories) Hourly Rate	\$ 65.00	\$ 90.00	38.46%	Consistent review fee for cost recovery						
BD17	Prefab Sheds	\$ 59.00	\$ 115.00	94.92%	Multiple trade reviews and inspections cost recovery						
BD40R,40C	Windows (Commercial) psf	\$ 180.00	\$ 115.00	-36.11%	Reduced minimum fee						
BD60	Satellite Dish (All trades)	\$ 200.00	\$ 115.00	-42.50%	Consistent base permit fee						
BD61	Communication Antenna	\$ 200.00	\$ 115.00	-42.50%	Consistent base permit fee						
BD70	Event (Single Day)	\$ 86.00	\$ 115.00	33.72%	Multiple trade reviews and inspections cost recovery						
BD70	Event (Multi-Day)	\$ 160.00	\$ 70.00	-56.25%	Per trade inspection						
BD99	Soil Improvement (1-10 acres)	\$ 110.00	\$ 115.00	<u> </u>	Consistent base permit fee						
BD99	Soil Improvement (10+ acres)	\$ 600.00	\$ 115.00	-80.83%	Consistent base permit fee						
BDSHOP	Shop Drawings	\$ 86.00	\$ 90.00	<u> </u>	Multiple trade reviews and inspections cost recovery						
BO05	Hot Water Boiler Inspection	\$ 90.00	\$ 70.00	-22.22%	Consistent inspection fee						
BO06	Unfired Pressure Vessel Inspection	\$ 80.00	\$ 70.00	-12.50%	Consistent inspection fee						
BO07	Miniature Boiler Inspection	\$ 80.00	\$ 70.00	-12.50%	Consistent inspection fee						
BO08	Certificate of Inspection	\$ 125.00	\$ 115.00	-8.00%	Consistent base permit fee						
BO11	Shop Inspection	\$ 125.00	\$ 115.00	-8.00%	Consistent base permit fee						
CC100	Certificate of Completion	\$ 0.06	\$ 0.055	0.00%	Change: Removed maximum						

Exhibit B 2021 Building Department Fee Schedule Update

CO07	Certificate of Occupancy (Commercial)	\$ 0.055	\$ 0.055		0.00%	Change: Removed maximum
СО07Т	Temp Trailers TCO (additional 3 months)	\$ 250.00	\$ 70.00		-72.00%	Per open trade inspection
CO08	Certificate of Occupancy (Other)	\$ 173.00	\$ 174.00		0.58%	Change: Removed maximum
CO09	Certificate of Occupancy (Hotel, Apt)	\$ 15.00	\$ 15.00		0.00%	Change: Removed maximum unit
EL11C	Intercom	\$ 150.00	\$ 115.00		-23.33%	Consistent base permit fee
EL12R	Repairs & Additions to Fire Detection	\$ 100.00	\$ 115.00		15.00%	Consistent base permit fee
EL15A	Lightning Protection System	\$ 100.00	\$ 115.00		15.00%	Consistent base permit fee
EL18R	Swimming Pool / Spa	\$ 100.00	\$ 115.00		15.00%	Consistent base permit fee
EL20R	Pool / Spa Combo	\$ 150.00	\$ 115.00		-23.33%	Consistent base permit fee
	Circus, Carnival, Rides, etc.					
EL23	(Changed from per structure to per 10 structures)	\$ 92.00	\$ 11.50		-87.50%	Consistent base permit fee; min. \$115
FL02	Floodplain Review	\$ 86.00	\$ 90.00		4.65%	Consistent review fee
FS01, FS02	Fire Sprinkler System	\$ 86.00	\$ 90.00		4.65%	Consistent review fee for archive-only documents
FY300	Extension Request	\$ 80.00	\$ 70.00		-12.50%	
GS15/GS17	Underground/ above ground LP gas tanks	\$ 100.00	\$ 115.00		15.00%	Consistent base permit fee
GS19	Major gas repairs	\$ 60.00	\$ 70.00		16.67%	Consistent inspection fee
ME909	Energy Review	\$ 86.00	\$ 90.00		4.65%	Consistent review fee for archive-only documents
PL15F	Temp Toilet (up to 10 Toilets including retention tank)	\$ 300.00	\$ 115.00		-61.67%	Consistent base permit fee; min. \$115
PL32A	Oil Wells	\$ 85.00	\$ 115.00		35.29%	Consistent base permit fee
PL32C	Wells (Commercial)	\$ 140.00	\$ 115.00		-17.86%	Consistent base permit fee
PL32R	Wells (Residential)	\$ 90.00	\$ 115.00	\bigcirc	27.78%	Consistent base permit fee
PL57	Add or Replace Solar Panel	\$ 150.00	\$ 115.00		-23.33%	Consistent base permit fee
PLD	Discharge Wells	\$ 110.00	\$ 115.00		4.55%	Consistent base permit fee
RE03	Walk-in Cooler	\$ 110.00	\$ 115.00		4.55%	Consistent base permit fee
US230	Inspection Fee	\$ 125.00	\$ 70.00		-44.00%	Consistent inspection fee
US230B	Re-inspection Fee	\$ 85.00	\$ 70.00		-17.65%	Consistent inspection fee
XX230	All re-inspection fees	\$ 60.00	\$ 70.00		16.67%	Consistent inspection fee for cost recovery

Exhibit B 2021 Building Department Fee Schedule Update

XX501	All minor revision fees	\$ 86.00	\$ 115.00		33.72%	Consistent review fee for cost recovery
XX803	All rework fees	\$ 85.00	\$ 90.00	\bigcirc	5.88%	Consistent review fee for cost recovery

EXHIBIT "C"

CITY OF DORAL BUILDING PERMIT FEE SCHEDULE

NOVEMBER 2020

PMG Associates, Inc.

CITY OF DORAL BUILDING PERMIT FEE UTILIZATION REPORT & STUDY

EXECUTIVE SUMMARY

The Building Department of the City of Doral issues permits for construction, remodeling, and other activities. Under Florida Statute 166.222, the revenue from these permits cannot exceed the cost of providing the service. House Bills 447 and 127 approved in the 2019 session of the Florida Legislature establish specific reporting and permit fee requirements for municipalities. The bills prohibit local governments from carrying forward a budget balance greater than the average cost for enforcing the Building Code for the preceding four fiscal years. Any excess funds must have a specific purpose to better the Department or be returned to the customers. However, it is also essential for the revenue generated to cover all costs of maintaining the Department.

Due to this recent legislation, this report and study were initiated in order to analyze the existing Building Department Fee Schedule in comparison to the services to meet Department function, ensure the fees exceed Department utilization rate and address underfunded activities, and provide a recommendation for each fee item. This report provides several recommendations following a six-month review of the City of Doral Building Department's current fee schedule. The report also includes a sample annual reporting template to satisfy the new legislation.

A comparison of building fees in other South Florida communities was conducted to determine the relative position of the City of Doral vis-a-vis neighboring municipalities. The City of Doral is in the lower quadrant of the comparative cities with nearly 75% of the permit types shown below the average of all the communities represented. The average City of Doral permit fee for all types is approximately 35% lower than the regional average for all communities surveyed.

Key takeaways from this study include:

- Establish a base minimum permit fee commensurate with market analysis (See Table 1)
- Recover costs associated with labor-intensive projects
- Establish a means of associating any surplus funds with the Building Department to cover potential economic downturns, not to exceed statutory maximum

As a result of this study, the most significant increase in the Building Permit Fee Schedule would be the Minimum Base Permit Fee. This fee should address the cost of handling, processing, reviewing, inspecting, and archiving the permit.

The current minimum base permit fee is \$86 which does not cover these basic costs for the Building Department. The proposed minimum base permit fee is \$115, which would cover all costs of the City to provide the service. This increase may seem significant; however, the Minimum Base Fee is only a small percentage of the total Building Department Revenue. The increases proposed would increase the total revenue by an estimated 4.2%. Due to the fact that over the last

four years, the revenue has generally covered both Direct and Indirect Costs of the Department, no increase in the percentage rate method for alteration permits is recommended.

PURPOSE

Building permit fees are user fees assessed on a permit application to cover the associated costs of permitting which include the receipt, review, inspection and archiving of a building permit. Building Permits are required by Florida state statute for certain classes of construction in order that there may be oversight and the protection of the health, safety and welfare of building users and occupants through effective plans review and inspection processes.

State statutes also require that the fees associated with permitting do not exceed the operating costs of same. Thus, Building Departments are not-for-profit entities however recent legislation allows building departments to carryforward an amount not greater than 100% of the average of the previous four operating years' expenses. This amount should be contained in a separate fund for the exclusive use of the Building Department. Any monies in excess of this calculated surplus are expected to be refunded to the customer, however this is not common practice.

PMG Associates evaluated several data sets in the course of this study to evaluate the utilization of permit fees to cover the operating costs for the Building Department and found that generally, the department has sustained enough revenue to cover most permitting activities.

The Building Department of the City of Doral issues permits for construction, remodeling, and other activities. Under FS 166.222, the revenue from these permits cannot exceed the cost of providing the service. House Bills 447 and 127 approved in the 2019 session of the Florida Legislature establish specific reporting and permit fee requirements for municipalities. The bills prohibit local governments from carrying forward a budget balance greater than the average cost for enforcing the Building Code for the preceding four fiscal years. Any excess funds must have a specific purpose to better the Department or be returned to the customers. However, it is also essential for the revenue generated to cover all costs of maintaining the Department.

For the purpose of this study, Building Permit Fees are identified as any fee charged to obtain a permit for a construction, renovation, replacement, change of occupancy or physical improvement to a residential or commercial property within the corporate limits of the City of Doral. To clarify, revenues collected for permits issued under the title of building (structural), mechanical, electrical, roofing or plumbing are levied to offset the costs of providing this service. All revenues accrue and are identified in the Annual Budget. The Department also collects other revenues for permits issued related to public works (traffic impact), planning and zoning as part of the permitting process. These revenues are also deposited into their respective revenue accounts as outlined in the Annual Budget Book.

The legislation specifies that a Building Department's carryovers cannot have a surplus greater than the average of the Expenditures for the last four years. Based on analyses conducted by the Finance Department, which includes both Direct and Indirect Expenditures, the average annual expenditures over the past four years is approximately \$5.8 million. Information from the Finance

Department of the City of Doral reveals that the current surplus should approximately be \$4.6 million. This surplus amount is well within the new State of Florida requirements.

REPORTING REQUIREMENTS

The new legislation also requires the local agencies to report activities annually. The report must provide in substantial form the information contained in the template found in **Appendix B Reporting Template**.

The City of Doral currently produces weekly, monthly, and annual reports to the City Council that cover many of these requirements. Data is readily available from Building and Finance department records.

BUILDING DEPARTMENT FUNCTION¹

The Building Department is a professional, business-friendly organization committed to preserving the health, welfare, and safety of its residents, businesses, and the public, through effective and efficient administration and supervision of the Florida Building Code, Florida Statutes, and all local ordinances. This is accomplished by working together through open communication and cooperation with the community served. The Department is committed to providing quality services to all citizens through excellence in customer service, timely delivery, innovation, high level of professionalism, and continuous improvement. The Building Department believes that through education and cooperation, it can build positive working relationships within the building community, consumers, and citizens alike.

STUDY METHODOLOGY

This study focuses on establishing the costs to perform services and the revenue generated from the base permit fees. This method will consider the ability of the fees charged to cover the expenditures of the Building Department.

The methodology includes:

- Financial Statement Analysis
- Determination of the cost to provide the service
- Comparison of fee rates with other municipalities
- Revision of the fee schedule

MARKET COMPARISON WITH SOUTH FLORIDA JURISDICTIONS

A comparison with other communities in South Florida was conducted to determine the relative position of the City of Doral with the neighboring municipalities based on the charges for permit fees. The City of Doral is in the lower quadrant of the comparative cities with nearly 75% of the permit types shown below the average of all the communities represented. The average City of

¹ Excerpted from the City of Doral FY20 Annual Budget Book

Doral permit fee for all types is approximately 35% lower than the regional average for all communities surveyed.

(Remainder of page deliberately left blank. See next page for Table 1.)

TABLE 1 MARKET COMPARISON OF PERMIT TYPES WITH SOUTH FLORIDA JURISDICTIONS

Summary (Doral:Average)	Brief Description		Doral	м	iami-Dade	Co	ral Gables ^{1,2,5}		Miami ²⁶	Miami G	ardens ¹		Miami each ^{1,26,3}	 Forest Process 	nbroke nes ^{1,4}	Av	entura ¹	Bal Harbour ¹
Below	Reinspection Fees	\$	60.00	\$	71.55	\$	75.00	\$	57.00	\$	75.50	\$	200.00	\$	96.62	\$	75.00	No info
Below	After Hours / Overtime Inspections (First Hour)	\$	225.00	\$	84.38	8 N	o Info	N/	'A	\$	273.45	\$	258.00	\$	446.01		N/A	N/A
Below	Each additional hour	\$	75.00	\$	2		N/A		N/A	\$	91.15	ç	N/A	3 hr m	nin		N/A	N/A
Below	Double Fees (WWP)	\$	100.00	\$	71.55	\$	152.25	\$	110.00	\$	126.00	\$	500.00	\$	1970	\$	200.00	No Info
Above	Upfront Fee (Minimum)	\$	80.00	\$	130.00	\$	114.19		\$2.80		30%	\$	52.00	\$	100.00	\$	130.00	No Info
Below	Revisions (Per trade)	\$	86.00					\$	56.00						123.16			
Below	Revisions (Per sheet)					\$	60.90				4	\$	21.00				28.75	
Below	Revisions (Per hour)			No int	0					\$	78.75							Hourly
Above	Fence - Wood (plf)	\$	1.00	\$	0.70) N	o info		No info	\$	1.00		No info	No	o info	\$	0.75	
Below	Shop Drawings (min) (Per trade)	\$	86.00	\$	58.75			\$	100.00	\$	78.75		No info	No	o info	\$	130.00	Hourly
Below	Shop Drawings (min) (Per sheet)					\$	60.90											
Below	New Construction - Residential (psf)	\$	0.50	\$	0.34	\$	1.83	\$	0.50	\$	1.10	\$	2,000			\$	0.35	Hourly
Below	New Construction - Residential (%)											Noi	nfo		3.0%			2.09
Above	Residential Alterations and Repairs (per \$100 of cost)	\$	5.00	\$	1.41	-				\$	6.00					\$	6.00	
Below	Residential Alterations and Addtions (psf)					\$	3.35	\$	0.50	no info								
Below	New Construction - Commercial (%)								1%			Noi	nfo		3.0%		1%	2.09
Below	New Construction - Commercial (psf)	\$	1.80	No in	o	\$	2.50			\$	1.70	\$	5,000					
Above	Commercial Alterations and Repairs (per \$100 of cost)	\$	2.00							no info						\$	1.40	
Above	Commercial Alterations and Repairs (%)		2.0%			24.14			1%			Noi	nfo	No info				2.09
Below	Pools & Spas	\$	200.00	\$	135.96	-	114.19			\$	750.00			No info	5	\$	135.00	
Below	Sign, non-illuminated (psf)	\$	2.00	\$	1.43	\$	3.06	No	o info									
Below	Sign, non-illuminated (each)									\$	230.40			No info		\$	130.00	
Below	CO/TCO (psf w/ min), Commercial	\$	174.00					\$	250.00	\$	192.00	\$	0.000000000	No info		\$	115.00	No Info
Below	CO/TCO (each), Commercial	\$	0.055	\$	49.88	\$	152.25			\$	0.07	\$	0.07	No info	16	\$	0.0345	
Above	CO/TCO (psf w/ max), Commercial	\$	1,150.00				AND IN THE R. P.	\$	0.10		2,200.00			No info	114			No Info
Above	CO/TCO (each), Residential	\$	64.00		\$ 49.88	-	152.25	\$	105.00	\$	69.15	\$	150.00	No info		\$	40.00	No Info
Above	Archive (per sheet)	\$	3.00			\$	1.45			\$	1.10			No info		10	-	1
Below	Floodplain Plan Review (Residential)	\$	15.00			_								No info	20	\$	17.25	
Below	Floodplain Plan Review (Commercial)	\$	15.00							See Sc	- 587 / C. 77 / Sur.			No info	114	\$	28.75	
Above	Police Impact, Residential, per unit SFR	\$	464.62				ee Schedule			\$	410.70			No info				
Below	Police Impact, Commercial, psf	\$	0.0174			-	ee Schedule			\$	0.29			No info				
Above	Park Impact, Residential, per unit SFR	\$	1,453.40			1.007	ee Schedule			\$	1,403.00			No info	20			
Below	DBPR State Fee	⊢	3%		39	-	3%		3%		3%		3%		3%		3%	39
Below	Concurrency		6%			\$	761.25											

(1) Municipality has a tiered offense system where Double Fees (Work without Permit) and Re-inspection fees increase with multiple offenses.

(2)(a) Municipal fees for new commercial construction vary for threshold and non-threshold buildings, (2)(b) 2% of cost up to \$30 million, 1% for any amount over \$30 million

(3) Municipality has a tiered level for revisions, between commercial and residential, and by sheet count.

(4) Number of inspections are charged at \$92.80 per inspection required under the permit and are not included in base permit fee.

(5) Impact fees vary by use, and square footage.

FINANCIAL ANALYSIS

A review of the Expenditures for the Building Department was conducted through a detailed examination of the results by the Finance Department for the years beginning in FY2016through FY2019. There was a significant increase in FY 2018, which returned to the steady pattern the following year. The Expenditure information is found in Table 2 Building Department Expenditures.

Fiscal Year	Direct Expenditures	Indirect Expenditures	Total Expenditures
FY 2016 ^a	\$3,687,056	\$1,870,408	\$5,557,464
FY 2017 ^b	\$4,005,606	\$2,200,363	\$6,205,969
FY 2018 ^c	\$3,715,534	\$1,474,147	\$5,189,681
FY 2019 ^c	\$3,991,020	\$2,225,589	\$6,215,609
AVERAGE	\$3,849,804	\$1,942,627	\$5,792,181

TABLE 2 BUILDING DEPARTMENT EXPENDITURES2

Source: City of Doral Finance Department; (a) FY19 Budget Book, (b) FY20 Budget Book, (c) FY21 Budget Book

Direct Expenditures are based on the actual spending of the Department for salaries, operating expenses, and other costs. However, other *Indirect Expenditures* should be allocated to the Department as well. PMG Group referenced the "Full Cost Allocation Plan" by Sequoia Consulting Group completed in August 2017. This report identifies the support costs provided by central service departments of City of Doral to the operating departments and special funds of the City.

Based on this report, the indirect expenditures that are allocated to the Building Department total \$1.5 million annually (based on 2016 figures). The City of Doral Finance Department used the same allocation used in the 2017 Sequoia report to assign costs to the Building Department in subsequent years.

² Report completed prior to close out of FY20 budget year.

TABLE 3 BUILDING DEPARTMENT INDIRECT EXPENDITURE ALLOCATION

Department	Amount
Building Depreciation	\$92,945.04
General Government	\$347,692.14
Mayor & Council	\$146,825.76
City Manager	\$95,302.11
City Clerk	\$4,788.79
Human Resources	\$134,994.42
Information Technology	\$542,229.84
Finance Department	\$37,149.88
City Attorney	\$4,651.52
Public Affairs	\$94,914.61
Total Building	
Department Allocation	\$1,501,494.11

Source: Sequoia Consulting Group, 2017

Revenues for the Building Department have fluctuated based on the timing of the applications for building permits. There was a significantly higher amount of applications in FY 2016, which was followed by a large decrease in the next year. the department indicated this was likely due to an anticipated code change cycle. In addition, the department indicated that the next code cycle change is due December 31, 2020. Furthermore, the 2016 increase may have been since the permits were applied and paid for in one year and the projects' work continued into the next year. Overall, the average for the past four years has remained fairly steady.

TABLE 4 DEPARTMENT REVENUE

Fiscal Year	Amount
FY 2016 ^a	\$8,112,153
FY 2017 ^a	\$4,916,533
FY 2018 ^b	\$6,768,270
FY 2019 ^c	\$6,551,616
Average Building Department	\$6,587,143
Base Permit Revenue	

Source: Doral Building Department; PMG Associates, Inc.; (a) FY19 Budget Book, (b) FY20 Budget Book, (c) FY21 Budget Book

DEPARTMENT ACTIVITY

Table 5 lists the permitting volume of the Building Department for the last four fiscal years. The City has evidenced a decline in the number of permits over the years, with a slight increase in 2019. The Construction Value of the permits has shown a steady increase, except for 2017.

TABLE 5 PERMIT ACTIVITY 2016-2019

Year	Number of Permits	Construction Value³
2016	10,706	\$2,597,585,624
2017	8,335	\$ 314,993,712
2018	6,225	\$3,232,841,624
2019	7,073	\$4,127,005,300
Average Permitting Volume	8,084	\$2,568,106,565

Source: City of Doral Building Department

The data illustrates that the City of Doral maintains a significant volume of permitting activity with comparable economic impact.

TOP PERMITS BY TYPE (2016-2019)

The top ten most requested permits over the last four years are shown below. There is evidence of a high concentration of permit volume amongst the trades as well as interior alterations for both residential and commercial permits.

PERMIT TYPE	Status	Qty	VALUE TOTAL:
EL-ELECTRICAL GEN	ISSUED:	1,793	100,130,430.71
PL-GENERAL	ISSUED:	1,114	3,547,452,872.97
BL-WINDOWS/ DOORS RESIDENTIAL	ISSUED:	878	6,767,374.84
BL-PRIMARY	ISSUED:	867	103,034,624.16
TEMP FOR TEST	ISSUED:	866	331,520.00
BL-SHOP DRAWING	ISSUED:	854	6,926,433.58
BL-REVISION	ISSUED:	795	57,700,036.63
ME-MECHANICAL GEN SUB	ISSUED:	771	2,559,644,517.89
BL-FENCE/GATE	ISSUED:	743	3,185,040.06
BL-INTERIOR ALTERATION	ISSUED:	692	123,221,800.13

COST OF SERVICE

The operating costs to the City of Doral Building Department includes the direct salary cost for each staff member that is responsible for addressing the permit. In addition, the indirect costs which are the Fringes and Salary Overhead expenses (FICA, Insurance, Pension, etc.) Administrative Overhead (Operating Expenditures and the allocation for the General Government expenditures) must be added. PMG Associates calculated the Overhead percentages based on data from the Budgets and actual experience of the Department.

³ Construction Value is computed based on all master and subsidiary permits and the current permitting system does not discount for duplicate values appearing in sub permits.

The Salary Overhead has been computed at 42.57% based on the annual budget. The Administrative Overhead includes the budgeted amount as well as the allocation from the Cost Allocation Study, has been calculated at 58.15%. Based on the experience of PMG Associates, with other jurisdictions, these percentages are reasonable.

The Department completed a template for the amount of time for the typical permits serviced by the City. However, the following nuances were noted by the Department during this review for costs for service.

- Permit costs do not contemplate reviews by outside departments; only recently did PZ begin charging a separate review or inspection fee
- Salary costs do not consider a position's tenure or range; for more on Department Salaries and Pay Ranges, refer to the Evergreen Solutions Study conducted by the Human Resources Department and published April 27, 2015.
- Cost analysis does not contemplate multiple re-inspections, revisions, or sub permits

Based on this template, the revised Fee Schedule was developed (located in the Appendix). Table 6 lists the calculation for the Minimum Permit Fee, which represents the basic cost for a smaller permit application. Table 7 is a selected Permit Fee Calculation to further illustrate the process.

TABLE 6 RECOMMENDED MINIMUM FEE CALCULATION FOR A TYPICAL PERMIT

PROCESS	PERSONNEL	RATE	HOURS	COST
Front Counter Submittal	Permit Clerk	\$16.52	0.50	\$ 8.26
Scanning & Archiving	Building Records Clerk	\$18.70	0.25	\$ 4.68
Plans Routed for Review	Plans Processing Clerk I	\$16.52	0.25	\$ 4.13
Plans Examination	Plans Examiner	\$38.37	0.50	\$ 19.19
Permit Issuance	Plans Processing Clerk II	\$18.62	0.25	\$ 4.66
Inspections	Inspector	\$33.11	0.50	\$ 16.55
	Sub-Total		2.25	\$ 57.46
Fringe & Overhead		42.57%		\$ 24.46
Administrative Overhead		58.15%		\$ 33.41
Total Cost				\$115.34

Source: Doral Building Department; PMG Associates, Inc.

PROCESS	PERSONNEL	RATE	HOURS	COST
Front Counter Submittal	Permit Clerk	\$16.52	0.50	\$ 8.26
Scanning & Archiving	Building Records Clerk	\$18.70	0.10	\$ 1.87
Plans Routed for Review	Plans Processing Clerk I	\$16.52	0.50	\$ 8.26
Plans Examination	Plans Examiner	\$38.37	1.67	\$ 64.08
Permit Issuance	Plans Processing Clerk II	\$18.62	0.50	\$ 9.31
Inspections	Inspector	\$33.11	0.75	\$ 24.83
	Sub-Total		7.60	\$116.62
Fringe & Overhead		42.57%		\$ 49.65
Administrative Overhead		58.15%		\$ 67.81
Actual Operating Cost for Sample Permit Actual Revenue Collected				\$234.08 \$130.00
Surplus (Deficit) for Sample				(\$104.08)

TABLE 7 SAMPLE PERMIT: TEMP ELECTRICAL SERVICE

Source: Doral Building Department; PMG Associates, Inc.

UP-FRONT FEE

The City currently levies an Up-Front Fee to ensure that the applicants actually pull the permit and begin work. This upfront fee, in effect, covers the initial administrative costs of the clerical team that is handling the permit intake.

The Department is currently configuring a new permitting system that will offer many benefits to the customers including complete electronic permitting intake and issuance, online inspection schedule, permit and administrative fee payments and more. The system also incorporates a "Fee Estimator Tool" which allows potential applicants to thoroughly estimate total permitting fees prior to submittal. Past consultants' reports have indicated that a more transparent system, including such a fee estimation tool, would be highly desirable. During configuration, the software development team found that the Fee Estimator tool could not be properly used if the Department continued to charge an upfront fee.

In lieu of the upfront fee then, the Department has requested PMG Associates to analyze the use of an application fee. Like the upfront fee, this fee would be assessed *after* submittal and after the clerical team has audited the submittal and approved it to move through the permitting process. The fee, essentially, would cover the costs of that "first touch". While the times vary based on project size and completeness of the submittal, PMG Associates anticipates that this fee could cover costs at a rate of \$25 per master permit submittal.

In addition, for larger projects, the Building Department would retain the right to invoice up to 50% of the base permit fees for larger projects that could take up a significant amount of staff time. PMG Associates concurs that this would be the appropriate route to both maintain the Fee Estimator Tool and provide for transparency to the customers.

PROSPECTIVE PRO FORMA

As a result of this study, the most significant increase in the Building Permit Fee Schedule would be the Minimum Base Permit Fee. This fee should address the cost of handling, processing, reviewing, inspecting, and archiving the permit.

The current minimum base permit fee is \$86 which does not cover these basic costs for the Building Department. The proposed minimum base permit fee is \$115, which would cover all costs of the City to provide the service. This increase may seem significant; however, the Minimum Base Fee is only a small percentage of the total Building Department Revenue. The increases proposed would increase the total revenue by an estimated 4.2%. Based on the fact that over the past four years, the revenue has generally covered both Direct and Indirect Costs of the Department, no increase in the percentage rate method for alteration permits is recommended.

A Pro Forma of the revenue and expenditure projections are based on the previous year's actual results. This exercise is intended to illustrate the impacts of the increases.

CATEGORY	AMOUNT			
Base Revenue 2019	\$6,559,287			
Estimated Increase in Base Permit Fees	\$ 275,500			
Total Revenue	\$6,834,787			
Expenditures (Direct and Indirect)		\$6,218,609		
Estimated Surplus/(Deficit)			\$619,178	
Estimated Annual Percentage of Surplus/(Deficit) over Expenditures			9.9%	

TABLE 8 PRO FORMA

In addition to the above pro forma, further analysis shows the potential increase or decrease in fees based on permit fee & permit type. The fee schedule changes contemplated are loosely summarized below and in Appendix D - Performance Projections by Fee Code.

	FY19 Performance by Fee Code Sample Pro Forma								
Fee code	Fee Туре	Factor/ Description	FY19 Revenue Received	Actual SF/\$	Proposed Factor	Estimated Revenue	FY19 Revenue Potential Increase/(Deficit)		
BD01	Residential New Construction	\$0.50 psf	\$ 1,731,138.50	3,462,277	\$0.50	\$ 1,731,138.50	\$-		
BD02	Commercial New Construction	\$0.18 psf	\$ 138,124.00	767,356	\$0.50	\$ 383,677.78	\$ 245,553.78		
BD12AC	Commercial Shutters	\$0.35 psf	\$ 1,061.25	2,123	\$0.13	\$ 275.93	\$ (785.33)		
BD12AR	Residential Shutters	\$0.35 psf	\$ 13,751.80	27,504	\$0.13	\$ 3,575.47	\$ (10,176.33)		
BD230	Reinspection Fee	\$60.00	\$ 7,800.00	130	\$70.00	\$ 9,100.00	\$ 1,300.00		
BD501	Revision (Minor, Bldg)	\$86.00	\$ 77,658.00	903	\$90.00	\$ 81,270.00	\$ 3,612.00		
BD60, BD61	Satellite Dish, Antennae, Communication Towers	\$200.00	\$ 2,400.00	12	\$115.00	\$ 1,380.00	\$ (1,020.00)		
BD803	Reworks (Building)	\$85.00	\$ 9,860.00	116	\$90.00	\$ 10,440.00	\$ 580.00		
BD99	Soil Improvement	\$109 to \$600 + \$30 Acre	\$ 2,149.00	51	\$115 (0-10 acres)	\$ 805.00	\$ (1,344.00)		
						Gain/Loss	\$ 237,720.12		

TABLE 9 - PERFORMANCE PROJECTIONS BY FEE CODE FOR FY2019

RECOMMENDATIONS

The following recommendations are designed to ensure that the fees are based on sound research and industry standards, provide resources to meet the operational demands of the Doral community and meet the operational expenditure needs of the Building Department.

- 1. Make the Minimum Base Permit Fees for all applications identical and establish this fee at \$115.
- 2. Adopt the fees based on the attached schedule in Appendix A.
- Establish a policy of maintaining a surplus of at least 100% of planned Expenditures based on the preceding four-year average via a Council Resolution (Refer to Appendix E -Council Resolution for Maintaining Separate Building Fund Balance).
- 4. Continue to require executed contracts (or good-faith estimates) for construction where a dispute regarding Construction Value exists between the Applicant and the Building Department.
- 5. Continue to use industry standard information, such as RS Means, to settle differences in construction values.
- 6. Review permit fee factors periodically, at least every three years, to ensure that they are up-to-date and competitive within the marketplace.
- 7. Maintain appropriate staff levels to keep pace with operational needs.
- 8. Continue to develop online transparency portals that highlight statistics such as approval times and permit volume.
- 9. Continue to hold regular meetings with contractors, builders, developers, permit expeditors and general public to facilitate customer feedback and proactive continuous improvement.

APPENDIX A REVISED CITY OF DORAL BUILDING DEPARTMENT BASE PERMIT FEE SCHEDULE

Permit Type	Code	Current Fee	Proposed Fee
Re-Inspection Fee	BD230	Initial	Initial
		Inspection	Inspection
		included with	included with
		base permit.	base permit.
		\$60 for each	\$70 for each re-
		inspection	inspection
Return Inspection (same inspection in one	BD235	\$60	\$70
day)			
Revised Plans Processing Fee Minor (all	BD501	\$86 each	\$115 each
disciplines)		review less	review less than
		than 5 minutes	5 minutes
Reworks (all disciplines)	BD803	\$85 may be	\$90 may be
		charged	charged after
			2 nd round

Expedited 1 or 2 Family R3	BD150R3	\$65/Hour,	\$90/Hour, \$500
		\$500	Minimum
		Minimum	
Expedited all others up to 3 stories	BD1503S	\$1,100	\$1,500
Expedited all others over 3 stories		\$1,100 plus	\$1,500 plus
		\$65/hour	\$90/hour
Expedited Reworks	BD150RWK	\$65/hour	\$90/Hour
Minimum Non-Refundable Application	BDAP999	New	\$25.00 per primary
Submittal Fee			application
Minimum Base Permit Fee (All trades)		\$86	\$115
New Buildings or Additions Industrial	BD02	\$16 per 100	\$0.50 per sq.ft.
		sq.ft.	
New Buildings or Additions all others	BD03	\$18 per 100	\$0.50 per sq.ft.
		sq. ft.	

Roof Rework	RF803	\$85	\$90
Roof Additional inspections	RF230	\$60	\$70
Roof Return Inspection	RF235	\$60	\$70
Fences Wood/Iron including Ornamental	BD07	\$1.00 per foot	\$1.00 per lineal
Ironwork		_	foot; min. \$115
Prefabricated Utility Sheds	BD17	\$59	\$115

APPENDIX A REVISED CITY OF DORAL BUILDING DEPARTMENT BASE PERMIT FEE SCHEDULE

Permit Type	Code	Current Fee	Proposed Fee
Demolitions (Whole building); for partial	BD10	\$20 per 1,000	\$20 per 1,000
interior demo, see BD01E or BD02A		sq. ft.	sq. ft.
Shop Drawing Review	various	\$86	\$115
Shutters Residential	BD12AR	\$0.35 per sq. ft.	\$0.13 per sq. ft.
		\$86 minimum	\$115 minimum
Shutters Commercial	BD12AC	\$0.35 per sq. ft.	\$0.13 per sq. ft.
		\$180 minimum	\$115 minimum
Temporary Trailers 0-6 months	CO07T	\$500	\$70 per trade
			inspection
Temporary Trailers additional 3 months		\$250	\$70 per trade
			inspections
Temporary Trailers including Tie Down	BD14	\$110	\$115
Inspection			
Satellite Dish (all trades)	BD60	\$200	\$115
Communication Antennas	BD61	\$200 per tower	\$115 per tower

Lightweight Insulating Concrete	BD100	\$110	\$115
Soil Improvement under 1-10 acres	BD99	\$109	\$115
`	1		
	1		
Soil Improvement over 10 acres	1	\$600 plus	\$115 plus
		\$30/acre	\$30/acre
Event single day	BD70	\$86	\$115
Event multi-day		\$160	\$70 each daily
			inspection
Re-inspection (failed)	BD230	\$60	\$70
Certificate of Occupancy MF/Hotel/Motel	CO02	\$15/unit	\$15/unit
		Minimum \$174	Minimum \$174
		Maximum	Maximum
		\$1,150	(None)
Certificate of Occupancy others	CO08	\$173	\$174
Certificate of Occupancy Commercial	CO07	\$0.055/sq.ft.	\$0.055/sq.ft.
		Minimum \$174	Minimum \$174
		Maximum	Maximum
		\$1,150	None
Certificate of Completion Comm/Ind	CC100	\$0.055/sq.ft.	\$0.055/sq.ft.
		Minimum \$174	Minimum \$174
		Maximum	Maximum
		\$1,150	None

APPENDIX A REVISED CITY OF DORAL BUILDING DEPARTMENT BASE PERMIT FEE SCHEDULE

Permit Type	Code	Current Fee	Proposed Fee
Minimum Plumbing or Gas Permit		\$85	\$115

Wells res	PL32R	\$90	\$115
Wells Comm	PL32C	\$140	\$115
Discharge wells	PLD	\$110	\$115
Oil Wells	PL32A	\$85	\$115
Temporary Toilet f(0-10 toilets including	PL15F	\$80	\$115
retention tank)			

Additional Inspections	PL230	\$85	\$70
Minimum Electrical Base Permit		\$85	\$115
Circus Carnivals, etc	EL23	\$92 per	\$115 per 10
		ride/structure	rides/structures
Intercom other	EL11C	\$150	\$115
Swimming Pool or Spa Electric Res	EL18R	\$100	\$115
Swimming Pool Combo Res	EL20R	\$150	\$115

Additional Inspection	EL230	\$60	\$70
Minimum Mechanical Base Permit Fee		\$85	\$115
Fire Sprinkler Systems	FS01	\$86	<mark>\$90</mark>
Walk-in Cooler	RE03	\$110	\$115
Re-Inspection	ME230	\$60	\$70
Energy Review	ME909	\$86	<mark>\$90</mark>
Hot Water Boiler Inspection	BO05	\$90	<mark>\$70</mark>
Unfired Pressure Vessel Inspection	BO06	\$80	<mark>\$70</mark>

Miniature Boiler Inspection	BO07	\$80	<mark>\$70</mark>
Certificate of Inspection	BO08	\$125	\$115
Shop Inspection of Boiler	BO11	\$125	\$115
Extension Request	FY300	\$80	\$70
Inspection Fee	US230	\$125	<mark>\$70</mark>
Re-inspection	US230B	\$85	\$70
Floodplain Review new	FL02	\$86	<mark>\$90</mark>

APPENDIX B



BUILDING DEPARTMENT ANNUAL PERFORMANCE & PERMIT FEE UTILIZATION REPORT TEMPLATE

Report Year:

Reporting Dates:

Annual Performance Statistics	Sum⁄ Average
Customer Service Activity	
Total Customers Assisted - In-person	0
Average Lobby Wait Time (Goal 15 minutes)	#DIV/0!
Total Customers Assisted - Online Chat Portal	0
Total Customers Assisted - Via Telephone	0
Permitting Activity	
Total Building Permit Applications Received	0
Building Permit Applications Approved (Issued) Permits Issued	0
Inspection Activity	
Inspections Requested	0
Inspections Conducted	0
Permit Completion / Occupancy Data	
Temporary Certificates of Occupancy Issued	0
Certificates of Occupancy Issued	0
Private Provider Activity	
Inspections by a Private Provider	0
Plans Reviews by a Private Provider	0
Audits Performed on Inspections by a Private Provider	0
Other Permissible Activities not contemplated above	0
Building Department Positions (FTE)	37
Revenue/Expenses	
Direct Expenditures (unaudited)*	\$ -
Indirect Expenditures (unaudited)**	\$ -
Total Expenditures (unaudited)	\$ -
Revenue from Base Permit Fees (unaudited)*	\$-
Revenue from Fines (unaudited)*	\$ -
Previous Balance Carryforward	\$ -
Balances Refunded by Local Government	\$ -
Other Sources Revenue or Interest	\$ -
Estimated Surplus Fund Balance ***	\$ -

*From Finance department records

From application of Cost Allocation Study *If no separate fund exists, amount reserved in General Fund for exclusive use of Building Department

Key to chart

Not Required					
Required and currently performed					
Required and not currently performed					

APPENDIX C



BUILDING DEPARTMENT ANNUAL PERFORMANCE & PERMIT FEE UTILIZATION REPORT

Report Year: FY2019¹

Reporting Dates: October 1, 2018 to September 30, 2019

PERFORMANCE STATISTICS FY2019				
Customer Service Activity				
Customers Assisted - In-person ²	13,741			
Customer Assisted – Design Professional Meetings	42			
Customers Assisted - Online Chat Portal	223			
Customers Assisted - Via Telephone	17,717			
Permitting Activity				
Building Permit Applications Received	6,792			
Building Permit Applications Approved (Issued) Permits Issued	4,364			
Inspection Activity				
Inspections Requested	30,683			
Inspections Conducted	30,678			
Permit Completion / Occupancy Data				
Temporary Certificates of Occupancy Issued	205			
Certificates of Occupancy Issued	224			
Private Provider Activity				
Inspections by a Private Provider	64			
Plans Reviews by a Private Provider	0			
Audits Performed on Inspections by a Private Provider	28			
Other Permissible Activities not contemplated above	0			
Building Department Positions	37 FTE			
BUDGETING STATISTICS				
Expenditures				
Direct Expenditures (unaudited) ³	\$3,991,020			
Indirect Expenditures (unaudited) ⁴	\$2,224,589			
Total Expenditures (unaudited)	\$6,215,609			
Revenue				
Revenue from Base Permit Fees (unaudited) ³	\$6,559,288			
Revenue from Fines (unaudited) ³	\$0.00			
Previous Balance Carryforward	\$4,264,090			
Balances Refunded by Local Government	\$0.00			
Other Sources Revenue or Interest	\$0.00			
Estimated Surplus Fund Balance ⁵	\$4,607,769			

¹ FY2019 Unaudited numbers; Completed audit expected March 2021.

² No data from March 23, 2020 through June 5, 2020 during DGC Closure.

³ Source: Finance Department Records (Unaudited or FY19)

⁴ Source: 2017 Cost Allocation Study by Sequoia Consulting

⁵ Source: If no separate fund exists, amount reserved in General Fund for exclusive use of Building Department

	FY19 Performance by Fee Code Sample Pro Forma									
Fee code	Fee Type	Factor/ Description	F	Y19 Revenue Received	Actual SF/S Pro			Estimated Revenue		Y19 Revenue Potential crease/(Deficit)
BD01	Residential New Construction	\$0.50 psf	\$	1,731,138.50	3,462,277	\$0.50	\$	1,731,138.50	\$	-
BD02	Commercial New Construction	\$0.18 psf	\$	138,124.00	767,356	\$0.50	\$	383,677.78	\$	245,553.78
BD12AC	Commercial Shutters	\$0.35 psf	\$	1,061.25	2,123	\$0.13	\$	275.93	\$	(785.33)
BD12AR	Residential Shutters	\$0.35 psf	\$	13,751.80	27,504	\$0.13	\$	3,575.47	\$	(10,176.33)
BD230	Reinspection Fee	\$60.00	\$	7,800.00	130	\$70.00	\$	9,100.00	\$	1,300.00
BD501	Revision (Minor, Bldg)	\$86.00	\$	77,658.00	903	\$90.00	\$	81,270.00	\$	3,612.00
BD60, BD61	Satellite Dish, Antennae, Communication Towers	\$200.00	\$	2,400.00	12	\$115.00	\$	1,380.00	\$	(1,020.00)
BD803	Reworks (Building)	\$85.00	\$	9,860.00	116	\$90.00	\$	10,440.00	\$	580.00
BD99	Soil Improvement	\$109 to \$600 + \$30 Acre	\$	2,149.00	51	\$115 (0- 10 acres)	\$	805.00	\$	(1,344.00)
								Gain /Loss	ć	227 720 12

Gain/Loss \$ 237,720.12

APPENDIX E SAMPLE RESOLUTION

Res. No. 20-XX Page 1 of 2

RESOLUTION 20-XX

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF DORAL ESTABLISHING A POLICY TO MAINTAIN A SEPARATE BUILDING FUND BALANCE FOR THE BUILDING DEPARTMENT; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature enacted HB 447 amending 125.56 F.S. to limit any surplus maintained by a local Building Department to a maximum of the four-year average of the actual costs of that Department over the past four years; and

WHEREAS, there is a need to serve the public with a fully functioning, Building Department and to preserve the health, safety and welfare of building users and occupants through efficient and effective permit processing and inspections; and

WHEREAS, it is prudent and Best Business Practices to maintain a surplus reserve that does not exceed statutory limits to provide for sufficient annual operating expenses in the event of declining Building Permit activity while maintaining a fully functioning Building Department

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DORAL AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and hereby made a specific part of the Resolution upon adoption hereof.

Section 2. Policy. The City Council of the City of Doral, Florida hereby directs the City Manager, Finance Department and the Building Department to establish a procedure to maintain a surplus of Building Permit Revenue over Building Permit Expenditures of a figure of 100% of planned Expenditures based on the proceeding four-year average of the Expenditures of the Department.

Section 3. Effective Date. This Resolution will become effective immediately upon adoption.

[Intentionally left blank]

The foregoing resolution was offered by ______ who moved its adoption. The

motion was seconded by ______ and upon being put to a vote, the vote was as

follows:

Mayor Juan Carlos Bermudez Vice Mayor Pete Cabrera Councilwoman Digna Cabral Councilwoman Claudia Mariaca Councilman _____

PASSED and ADOPTED this **13th** day of **January**, **2021**

JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:

CONNIE DIAZ, MMC CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFIENCY FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

LUIS FIGUEREDO, ESQ. CITY ATTORNEY