## ORDINANCE No. 2017-01

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN ENCUMBRANCE CARRYFORWARD AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR **FISCAL** YEAR 2016-2017, **INCREASING** TRANSPORTATION FUND BUDGET FOR FISCAL YEAR 2016-2017, INCREASING THE PARK IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2016-2017. INCREASING THE POLICE IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2016-2017, INCREASING THE LAW **ENFORCEMENT TRUST FUND BUDGET FOR FISCAL YEAR 2016-**2017, INCREASING THE CAPITAL IMPROVEMENT FUND BUDGET **FISCAL** YEAR AND 2016-2017, INCREASING STORMWATER FUND BUDGET FOR FISCAL YEAR 2016-2017; **AUTHORIZATION: PROVIDING** FOR **PROVIDING** IMPLEMENTATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the "City") finds it necessary to adjust certain budget line items in the City's General Fund, Transportation Fund, Park Impact Fee Fund, Police Impact Fee Fund, Law Enforcement Trust Fund, Capital Improvement and Stormwater Budgets for Fiscal Year 2016-2017 (the "Budget");

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL
OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> Recitals. The above recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. Budget Amendment. Pursuant to Section 4.06 of the City Charter, a supplemental appropriation is being made from Reserved for Encumbrance Fund Balances, and the following budget amendments, as provided in sum and for each corresponding line item appropriation in Exhibit "A", which is attached hereto, incorporated herein, and made a part hereof by this reference, are hereby approved: the Fiscal Year 2016–2017 General Fund Budget is hereby amended and increased in

the amount of \$22,278,671.91; the Transportation Fund Budget is hereby amended and increased in the amount of \$9,193,787.57; the Park Impact Fee Fund Budget is hereby amended and increased in the amount of \$1,560,134.96; the Police Impact Fee Fund Budget is hereby amended and increased in the amount of \$1,614,072.00; the Law Enforcement Training Fund is hereby amended and increased in the amount of \$19,591.75; the Capital Improvement Fund Budget is hereby amended and increased in the amount of \$28,481.16; and the Stormwater Fund Budget is hereby amended and increased in the amount of \$5,783,610.88.

<u>Section 3.</u> <u>Authorization.</u> The City Manager is hereby authorized to make the necessary transfer of funds as contemplated herein and to expend funds in accordance with the purpose of the corresponding line item appropriation in Exhibit "A".

<u>Section 4.</u> <u>Implementation.</u> The City Manager, City Clerk, and City Attorney are hereby authorized to take such further action as may be necessary to implement the purpose and provisions of this Ordinance.

Section 5. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 6. Conflicts.** All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

<u>Section 7.</u> <u>Effective Date.</u> This Ordinance shall be effective upon adoption on second reading.

The foregoing Ordinance was offered by Vice Mayor Cabrera who moved its adoption. The motion was seconded by Councilmember Rodriguez upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Pete Cabrera	Yes
Councilwoman Christi Fraga	Yes
Councilwoman Claudia Mariaca	Yes
Councilwoman Ana Maria Rodriguez	Yes

PASSED AND ADOPTED on FIRST READING this 11 day of January, 2017.

PASSED AND ADOPTED on SECOND READING this 8 day of February, 2017.

JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:

CONNIE DIAZ, CMC

CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFIENCY FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

WEISS, SEROTA, HELFMAN, COLE & BIERMAN, P.L.

**CITY ATTORNEY**