ORDINANCE #2014-42

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN ENCUMBRANCE CARRYFORWARD AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2013-2014; INCREASING THE TRANSPORTATION FUND BUDGET FOR FISCAL YEAR 2013-2014; INCREASING THE PARK IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2013-2014; INCREASING THE LAW ENFORCEMENT TRUST FUND BUDGET FOR FISCAL YEAR 2013-2014; INCREASING THE CAPITAL IMPROVEMENT FUND BUDGET FOR FISCAL YEAR 2013-2014; AND INCREASING THE STORMWATER FUND BUDGET FOR FISCAL YEAR 2013-2014. PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the "City") finds it necessary to adjust certain budget line items in the City's General Funds, Transportation Fund, Park Impact Fee Fund, Law Enforcement Trust Fund; Capital Improvement and Storm Water Budgets for Fiscal Year 2013-2014 (the "Budget");

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> Recitals. The above recitals are true, correct, and incorporated herein by this reference.

Section 2. Budget Amendment. Pursuant to Article IV, Section 4.06 of the City Charter a supplemental appropriation is being made from Reserved for Encumbrance Fund Balances, and the following budget amendments are hereby approved: The Fiscal Year 2013 -2014 General Fund Budget is hereby amended and increased in the amount of \$7,934,049.44 by the inclusion of and appropriation by line items pursuant to Exhibit I attached hereto. The Transportation Fund Budget is hereby amended and increased in the amount of \$3,342,156.72 by the inclusion of and

appropriation by line items pursuant to Exhibit II attached hereto. The Park Impact Fee Fund Budget is hereby amended and increased in the amount of \$278,416.78 by the inclusion of and appropriation by line items pursuant to Exhibit III. The Law Enforcement Trust Fund Budget is hereby amended and increased in the amount of \$71,600.00 by the inclusion of and appropriation by line items pursuant to Exhibit IV. The Capital Improvement Fund Budget is hereby amended and increased in the amount of \$2,060.88 by the inclusion of and appropriation by line items pursuant to Exhibit V attached hereto The Storm Water Fund Budget is hereby amended and increased in the amount of \$1,230,270.34 by the inclusion of and appropriation by line items pursuant to Exhibit VI attached hereto.

Section 3. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

<u>Section 4.</u> <u>Effective Date.</u> This Ordinance shall be effective upon adoption on second reading.

The foregoing Ordinance was offered by Councilmember Rodriguez Aguilera, who moved its adoption. The motion was seconded by Vice Mayor Fraga and upon being put to a vote, the vote was as follows:

Mayor Luigi Boria	Yes
Vice Mayor Christi Fraga	Yes
Councilwoman Ana Maria Rodriguez	Yes
Councilwoman Bettina Rodriguez-Aguilera	Yes
Councilman Sandra Ruiz	Yes

PASSED AND ADOPTED on first reading this 11th day of December, 2013.

PASSED AND ADOPTED on second reading this 15th day of January, 2014.

LUIG BORIA, MAYOR

ATTEST:

BARBARA HERRERA, CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

JOHN R. HERIN, JR., CITY ATTORNEY