## WORK ORDER No. 10 FOR PROFESSIONAL SERVICES

DATE: July 25, 2019

TO: BCC Engineering, Inc.

7300 North Kendall Drive, Suite 400

Miami, Florida 33156 (305) 670-2350

The City of Doral authorizes the firm of BCC Engineering, Inc. to provide professional engineering and planning services to conduct a Citywide Street Tree Inventory (Phase 2). The work should be performed in accordance with the contract provisions contained in the Continuing Professional Services Final Agreement between BCC Engineering, Inc. and the City of Doral dated February 5, 2019, and the attached Proposal dated March 25, 2019 and submitted by your firm for the above referenced project.

#### SCOPE OF SERVICES AND SCENDULE:

The scope of the project will be as described in the attached proposal from BCC Engineering, Inc. for the Street Tree Inventory Services (Phase 2). The performance of services associated with this Work Order will be executed on a time and materials basis with a not to exceed amount of \$14,993.70

You are required by the Continuing Service Agreement to begin work subsequent to the execution of this Work Order, or as directed otherwise. If you fail to begin work subsequent to the execution of this Work Order, the City of Doral will be entitled to disqualify the Proposal, and revoke the award.

This Work Order incorporates the terms and conditions set forth in the Continuing Services Agreement dated February 5, 2019 between the parties as though fully set forth herein. In the event that any terms or conditions of this Work Order conflict with the Continuing Services Agreement, the provisions of this specific Work Order shall prevail and apply.

Work Order is not binding until the City of Doral agrees and approves this Work Order.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and date first above written, in three (3) counterparts, each of which shall, without proof or accounting for the other counterpart be deemed an original Contract.

CONSULTA	NT: BCC Engineering Inc.		WITNESSES:	SEAL:
BY: NAME:	Cose Muse	1.		
TITLE:	PLES DEAT ICEU	2.		
OWNER: BY: NAME: TITLE:	City of Doral  Albert P. Childress  City Manager	BY: NAME: TITLE:	AUTHENTICATION Connie Diaz City Clerk	
LEGAL SUF	AS TO FORM AND FICIENCY FOR THE SOLE USE OF T	HE CITY OF I	OORAL:	
BY: NAME:	Luis Figueredo, ESQ			
TITLE:	City Attorney			



March 25, 2019

Ms. Dulce Pantaleon City of Doral 8401 NW 53rd Terrace Doral, FL 33166

Reference:

City of Doral – Proposal for Continued Tree Inventory Services

Ms. Dulce Pantaleon:

Thank you for the opportunity to present this proposal to provide Continued Tree Inventory services for the City of Doral. The services under this task authorization will be provided by our sub-consultant E-Sciences, Incorporated (E-Sciences).

# Scope of Services

Please refer to Exhibit "A" for E-Sciences detailed scope of services for the Continued Tree Inventory services.

## **Basic Services Fee**

We propose to provide the above scope of service for a lump sum fee of \$14,145.00. See Scope of Services on attached Exhibit "A" for summary of tasks and cost of services.

A "Sub-Consultant Management Fee" of 6% in the amount of \$848.70 is included on this proposed amount and the amount will be pro-rated and included on each invoice.

# Grand Total Amount is \$14,993.70

Exhibit "A" is attached to and made a part of this Agreement. We hope this Proposal meets your expectations and we look forward to working with you on this Project.

Sincerely,

BCC ENGINEERING, INC.

Richard Burgess, P.E. Project Manager

# Exhibit "A"

E-Sciences, Inc. Fee Proposal



March 25, 2019

Richard Burgess, P.E. Roadway Project Manager BCC Engineering, Inc. 6401 SW 87th Avenue, Suite 200 Miami, FL 33173

**Subject:** Proposal for Continued Tree Inventory Services

City of Doral

Doral, Miami-Dade County, Florida

E Sciences Proposal Number 7-0346-P05 rev 1

Dear Mr. Burgess:

E Sciences, Incorporated (E Sciences) is pleased to submit this proposal to provide continued tree inventory services for the City of Doral (City). Included, and incorporated as part of this proposal, is an outline of the project information provided to us, the proposed scope of services, our fee, the proposed schedule, and authorization procedures including the terms and conditions governing the project.

# **Background Information**

Our understanding of this project is based upon email correspondence between Dulce Pantaleon with the City and Justin Freedman of our Fort Lauderdale office on January 29, 2019. Per this correspondence, the City wishes to continue with the inventory of trees on City properties initiated by E Sciences in May 2018. During the initial phase of the inventory, E Sciences mapped ±6,200 trees within approximately 70% of the City's roadways. The goal of this second phase will be to complete the inventory of trees within the City roadway right of ways, then begin inventorying trees located on City-owned parcels (i.e. municipal properties, parks, etc.). This proposal has been revised to allow for a five percent markup by the prime consultant.

# **Proposed Scope of Services**

E Sciences will conduct an inventory of up to 3,120 trees and palms within City roadway right of ways and City-owned parcels using Trimble hand-held GPS receivers. In addition to the GPS location of each tree, we will collect data fields for each tree matching those collected during the first phase of the inventory (i.e. DBH class, condition, observations, recommendations, growing space, utility conflicts). Data will be downloaded into GIS and a shapefile will be developed that will include the tree data collected. The deliverable will be a shapefile delivered electronically.

#### Cost of Services

E Sciences proposes to perform the above scope of services for a lump sum fee of \$14,145 for up to 3,120 trees. If unforeseen conditions should require services beyond the scope of services described herein, E Sciences will notify you promptly of additional costs necessary to complete the project, prior to proceeding. Services beyond those described herein will be invoiced in accordance with our agreed schedule of fees at the applicable rates. Please note that payment of invoices is due upon receipt.

#### Schedule

We anticipate completion of this second phase of the City-wide tree inventory (i.e. 3,120 trees) within 45 days of issuance of the work order for this project.

## Authorization

As our written authorization, please provide a work order in accordance with the terms and conditions of our subconsultant agreement associated with the Continuing Professional Services Agreement between BCC Engineering and the City of Doral.

We appreciate the opportunity to offer our professional services on this project. If you have any questions concerning this proposal, please contact us at (954) 484-8500.

Sincerely,

E SCIENCES, INCORPORATED

Brian Voelker, MS

Senior Scientist

Attachment – Cost Estimating Spreadsheet

Justin Freedman, MS Project Manager



Project Name: Doral Tree Inventory - Phase 2
Client: BCC/City of Doral

Site: City of Doral

Location: Same

Proposal Number: 7-0346-P05 (revised 3/18/2019)

Name of the Task		TASK	(1 - Inventory	7	TASK 2 -		TASK 3	,	TASK 4		TASK 5	TASK 6		TASK 7	TA	ASK 8		TOTALS
LABOR	Rate	Hrs	Amount	Hrs	Amount	Hrs	Amount	Hrs	Amount	Hrs	Amount	Hrs Amount	Hrs	Amount	Hrs	Amount	Hrs	Amount
Principal	\$190		\$ -	0		0		0		0		0 \$ -	0		0 \$		0	
Chief Eng. / Director / Associate	\$190		s -	0		0		0		0	\$ -	0 \$ -	0		0 \$		0	
Senior Professional II	\$175		\$ 350,00	0		0		0		0	\$ -	0 5 -	0		0 \$		2	\$ - \$ 350.00
Senior Professional I	\$145			0		0		0		0	\$ -	0 5 -	0		0 \$			
	\$120											0 5 -					27	
Project Professional II				0	\$ -	0		0		0	\$ -	0 \$ -	0	\$ -	0 \$		0	S -
Project Professional I	\$110		\$ 8,690.00	0	S -	0		0		0	\$ -	0 \$ -	0		0 \$		79	
Staff Professional II	\$95		s -	0		0		0		0		0 \$ -	0		0 \$		0	
Staff Professional I	\$85		s -	0		0		0		0	\$ -	0 \$ -	0		0 \$		0	
Technican II	\$75			0		0		0		0	\$ -	0 \$ -	0		0 \$		0	\$ -
Technican I	\$65			0		0		0		0		0 \$ -	0	\$ -	0 \$	-	0	\$ -
Senior GIS Analyst	\$110		\$ -	0		0	\$ -	0		0	\$ -	0 \$ -	0		0 \$	14	0	\$ -
CADD/GIS	\$80		S -	0	\$ -	0	\$ -	0		0	\$ -	0 \$ -	0	\$ -	0 \$		0	
Admin Asst / Clerical	\$50	1	\$ 50.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -	0	\$ -	0 \$		1	\$ 50.00
TOTAL LABOR			\$ 13,005.00	0	s -	0	\$ -	0	s -	0	\$ -	0 \$ -	0	\$ -	0 \$		109	\$ 13,005.00
SUBCONTRACTORS	I Deles	11-24-		11-10-1		11-2-1		I II-la-I		11-6-								
JODGON I KAO I ORO	Frice	Units 0	Amount -	Units 0		Units 0		Units 0	Amount \$ -	Units 0		Units Amount	Units 0		Units 0 \$	Amount	Units	Amount S -
			s -	0		0		0			\$ -	0 5 -	0		0 5		0	
			s -	0		0		0			\$ -	0 \$ -	0		0 5		0	
			\$ -	0		0		0		0	\$ -	0 5 -	0		0 5		0	
	_		s -	0		0		0		0	\$ -	0 5 -	0		0 5		0	
	_		S -	0		0		0		0		0 5 -	0		0 5		0	
	_		\$ -	0		0		0		0	\$ -	0 5 -	0	s -	0 5			
	_		\$ -	0		0		0	3 -	0	3 -				0 \$		0	
	_							0	s -	0	\$ -	0 \$ -	0	\$ -	0 \$	-	0	
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -	0	\$ -	0 \$	-	0	S -
TOTAL SUBCONTRACTORS + Mark up			\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 \$ -	0	\$ -	0 \$	-	0	\$ -
OTHER DIRECT COSTS (ODG)	D.J.	11-1-		11-1-1		11-5-										the familiation of		
OTHER DIRECT COSTS (ODC)		Units		Units		Units		Units	Amount	Units		Units Amount	Units		Units	Amount	Units	Amount
	0		\$ -	0			\$ -	0	\$ -	0	\$ -	0 \$ -	0	\$ -	0 \$	-	0	
	0		\$ -	0		0	\$ -	0	\$ -	0	\$ -	0 \$ -	0		0 \$	-	0	
	0		\$ -	0		0		0		0	\$ -	0 \$ -	0		0 \$		0	\$ -
	0		\$ -	0		0		0	\$ -	0		0 \$ -	0		0 \$		0	\$ -
	0		\$ -	0		0		0	\$ -	0	\$ -	0 \$ -	0		0 \$		0	\$ -
	0		\$ -	0		0		0	\$ -		\$ -	0 \$ -	0	\$ -	0 \$		0	\$ -
	0		\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0 5 -	0	\$ -	0 \$	-	0	S -
		0	S -	0		0	S -	0	S -	0	\$ -	0 \$ -	0	\$ -	0 \$	-	0	\$ -
	0	U	3 -	U	\$ -	U	3 -	U										
TOTAL OTHER DIRECT COSTS (ODC) + Mark up	0	1	s -		s -	0		0		0	s -	0 5 -	o		0 5		0	2
			s -	0	s -	0	\$ -	0	s -		old and least of park		o	s -	0 \$	<u>.</u>	0	
FIXED COSTS (In House Direct Expenses)	Price	Units	\$ -	0 Units	\$ -	0 Units	\$ -	i i		Units	Amount	Units Amount	0 Units	\$ -			1	\$ -
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips)	Price \$0.75	Units 720	\$ - Amount \$ 540.00	Units	\$ - Amount	Units	\$ - Amount	Units	Amount	Units 0	Amount \$ -	Units Amount	Units 0	S -	Units	Amount	0	Amount
FIXED COSTS (In House Direct Expenses)	Price	Units 720	Amount \$ 540.00	Units	Amount S - S -	0 Units	\$ - Amount	Units	Amount	Units	Amount \$ -	Units Amount	0 Units	S -	0 \$	Amount	Units 720	Amount \$ 540.00
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips)	Price \$0.75	Units 720	Amount \$ 540.00	Units	Amount S - S -	Units 0	Amount	Units	Amount S - S -	Units 0	Amount \$ - \$ -	Units Amount 0 \$ -	Units 0	Amount S - S -	0 \$	Amount	0 Units 720 0	Amount \$ 540.00
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser	Price \$0.75 \$20.00 \$50.00	Units 720 0 12	\$ - Amount \$ 540.00 \$ - \$ 600.00	0 Units 0 0 0	\$ - Amount \$ - \$ - \$ -	0 Units 0 0 0	\$ - Amount \$ - \$ - \$ -	Units 0 0 0	\$ - Amount \$ - \$ - \$ - \$ -	Units 0 0	Amount S - S - S -	Units Amount 0 \$ - 0 \$ - 0 \$ -	Units 0 0	\$ - Amount \$ - \$ - \$ -	0 \$ Units 0 \$ 0 \$ 0 \$	Amount	0 Units 720 0 12	Amount \$ 540.00 \$ - \$ 600.00
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00	Units 720 0 12 0	\$ - Amount \$ 540.00 \$ - \$ 600.00 \$ -	0 Units 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ -	0 Units 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0	Amount  S -  S -  S -  S -  S -	Units 0 0 0	Amount \$ - \$ - \$ - \$ - \$	Units Amount 0 \$ - 0 \$ - 0 \$ - 0 \$ -	0 Units 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ -	0 \$ Units 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Amount	0 Units 720 0 12 0	Amount \$ 540.00 \$ - \$ 600.00 \$ -
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser	Price \$0.75 \$20.00 \$50.00	Units 720 0 12 0 0 0 0	Amount \$ 540.00 \$ - \$ 600.00 \$ -	0 Units 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0 0 0	Amount  S -  S -  S -  S -  S -  S -  S -  S	Units 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$	Units Amount 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	0 Units 0 0 0	Amount  S -  S -  S -  S -  S -  S -	Units   Units   0   S	Amount -	0 Units 720 0 12 0 0	Amount \$ 540.00 \$ - \$ 600.00 \$ - \$ 5
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00	Units 720 0 12 0 0 0 0 0 0	Amount \$ 540.00 \$ - \$ 600.00 \$ - \$ -	0 Units 0 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S -	Units 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units Amount  0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	0 Units 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S -	Units	Amount	0 Units 720 0 12 0	Amount \$ 540.00 \$ - \$ 600.00 \$ - \$ - \$ - \$ - \$ - \$ -
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00	Units 720 0 12 0 0 0 0 0 0 0	Amount S 540.00 S - S 600.00 S - S - S - S - S - S -	0 Units 0 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  \$ - \$  \$ -	Units 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ - \$	Units Amount 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	0 Units 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	Units	Amount	0 Units 720 0 12 0 0	Amount \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00	Units 720 0 12 0 0 0 0 0 0 0 0	Amount \$ 540.00 \$ - \$ 600.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ 5 - \$	Units Amount 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S -	0 Units 0 0 0 0 0 0	\$ -  Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units  0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S	Amount	0 Units 720 0 12 0 0 0 0 0 0 0 0	Amount  \$ 540.00  \$ -5  \$ 600.00  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7  \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00	Units 720 0 12 0 0 0 0 0 0 0 0 0 0 0	## Amount    S   540.00     S   -     \$   600.00     \$   -     \$   -     \$   -     \$   -     \$   -     \$   -     \$   -     \$   -     \$   -     \$   -	0 Units 0 0 0 0 0 0	\$ -  Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0	Amount S - S - S - S - S - S - S - S - S - S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount S - S - S - S - S - S - S - S - S - S -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units Amount 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount S - S - S - S - S - S - S - S - S - S	Units	Amount	0 Units 720 0 12 0 0 0 0 0 0 0 0 0 0	Amount \$ 540,00 \$ 500,000 \$ 700,000
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ 540.00 \$ -0 \$ 600.00 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount	0 Units 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### Amount    S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Amount  0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  S -  S -  S -  S -  S -  S -  S -  S	Units	Amount	0 Units 720 0 12 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ 540,000  \$ -5  \$ 600,000  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 5 540,00 5 - 5 600,00 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	0 Units 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Amount 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S -	Units	Amount S - S - S - S - S - S - S - S - S - S	Units	Amount	Units 720 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ 540,000  \$ -55  \$ 600,000  \$ -75
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Amount    S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	** - ** Amount ** - ** - ** - ** - ** - ** - ** - **	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount	Units Amount  0 S -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** - ********************************	Units	Amount	Units 720 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$
FIXED COSTS (In House Direct Expenses) MILEAGE (50 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Amount    S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Amount    Amount   S   -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount S - S - S - S - S - S - S - S - S - S	Units Amount 0 \$ -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	** - Amount ** - ** - ** - ** - ** - ** - ** - **	Units  Units  0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	Amount	Units 720 0 122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ 540,000  \$ - 5  \$ 600,000  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 7
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  \$ 540,00 \$ - \$ 600,00 \$ - \$ 5	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	** - Amount    S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount	Units Amount 0 S -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	Units  0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	Amount	Units 720 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ 540,000 \$ 500,000 \$ 600,000 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75
FIXED COSTS (In House Direct Expenses) MILEAGE (50 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$  Amount \$ 540.00 \$ 600.00 \$ \$ 5 000.00 \$ \$ 5	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	** - ** Amount ** 5	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Amount    S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Amount  0 S -	Units	** - ** Amount	Units  Un	Amount	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount S 540.00 S - 5600.00 S - 5 S -	Units	** - ** Amount	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Amount  0 S -	Units	* - Amount  S - S - S - S - S - S - S - S - S - S	Units   0   \$   0   5   0   0	Amount	Units 720 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$
FIXED COSTS (In House Direct Expenses) MILEAGE (50 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Amount    S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### Amount    S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Amount  0 S -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Units	Amount	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES COPIES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount S 540.00 S - 600.00 S - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	** - ** Amount	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Amount  0 S -	Units	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Units   0   \$   0   5   0   0	Amount	Units 720 0 122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES	Price \$0.75 \$20.00 \$50.00 \$0.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Amount    S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S - S - S	Units Amount  0 S -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Units	Amount	0 Units 720	Amount  \$ 540,000  \$ - 560,000  \$ - 600,000  \$ - 750  \$ -
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES COPIES	Price \$0.75 \$20.00 \$50.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount S 540.00 S - 600.00 S - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S - S - S	Units Amount  0 \$ - 0 \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Units	Amount	0 Units 720 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES COPIES  TOTAL FIXED COSTS	Price \$0.75 \$20.00 \$50.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount   S   540.00   S   5	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  S - S - S - S - S - S - S - S - S - S	Units Amount  0 \$ - 0 \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Units  0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	Amount	0 Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ 540,000 \$ 560,000 \$ 70,000 \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES COPIES  TOTAL FIXED COSTS	Price \$0.75 \$20.00 \$50.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Amount   S	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Amount  0 \$ - 0 \$	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	0 \$ Units   0   S   0	Amount	0 Units 720 0 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$
FIXED COSTS (In House Direct Expenses) MILEAGE (60 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES COPIES  TOTAL FIXED COSTS  TOTAL LABOR TOTAL SUBCONTRACTORS	Price \$0.75 \$20.00 \$50.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount \$ 540.00 \$ - 540.00 \$ - 5 5 - 5 5 - 5 5 - 5 5 - 5 5	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units Amount  0 \$ - 0 \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  S - S - S - S - S - S - S - S - S - S	0 \$ Units   Units   0 \$ 5 \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	Amount	0 Units 720 0 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ 540,000  \$ -5  \$ 600,000  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7
FIXED COSTS (In House Direct Expenses) MILEAGE (80 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES COPIES  TOTAL FIXED COSTS  TOTAL LABOR TOTAL LABOR TOTAL SUBCONTRACTORS TOTAL ODC	Price \$0.75 \$20.00 \$50.00	Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  \$ 540,00 \$ - \$ 600,00 \$ - \$ 5 - \$ 600,00 \$ - \$ 5	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	** - ** Amount ** ** - ** ** - ** ** - ** ** - ** ** - ** **	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Units	Amount  \$ -	Units Amount 0 S -	Units	\$ -  Amount  S - S - S - S - S - S - S - S - S - S	0 \$ Units   Units   0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Amount	0 Units 720 0 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount \$
FIXED COSTS (In House Direct Expenses) MILEAGE (80 miles X 11 trips) TOLLS GPS with Built in Laser PER DEIM EXPENSES COPIES  TOTAL FIXED COSTS  TOTAL LABOR TOTAL SUBCONTRACTORS	Price \$0.75 \$20.00 \$50.00	Units 1720 0 0 122 122 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount \$ 540.00 \$ - 540.00 \$ - 5 5 - 5 5 - 5 5 - 5 5 - 5 5	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* - Amount  S - S - S - S - S - S - S - S - S - S	0 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Units Amount  0 \$ - 0 \$	Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ -  Amount  S - S - S - S - S - S - S - S - S - S	0 \$ Units   Units   0 \$ 5 \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	Amount	0 Units 720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount  \$ 540,000  \$ -5  \$ 600,000  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7